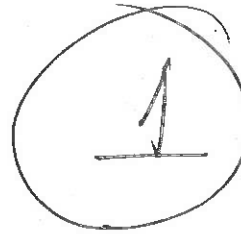


Dr. Capt. M. Kameswari

27.4.2006



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encl 4

GOVERNMENT OF TAMIL NADU

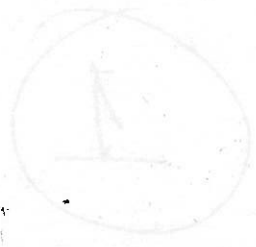
TAMIL NADU HEALTH SYSTEMS PROJECT

GOVERNMENT ORDER COPIES

Period from 01.09.2004 to 30.09.2005

Dr. J. M. K. ...
20-4-2006

206



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GOVERNMENT OF TAMIL NADU

TAMIL NADU HEALTH SYSTEMS PROJECT

GOVERNMENT ORDER COPIES

Work Item 01.03.2006 to 30.03.2006

Tamil Nadu Health Systems Project

Sl.No.	Subject	G.O.No.	Date	Page No.
1	Creation of Head of Accounts +	Lr.53353/Fin	16.9.2004	1
(2)	Constitution of Tender Committee ✓	2D.NO.9	21.2.2005	3
(3)	Constitution of SEC ✓	Ms.No.28	28.2.2005	5 ✓
4	Project launch-CM ✓	D.No.198	15.3.2005	9
(5)	Administrative Sanction ✓	Ms.No.48	30.3.2005	11 ✓
(6)	Retro funding	D.No.233	30.3.2005	15
(7)	Estt.of PMU & DMPU ✓	Ms.No.63	20.4.2005	27 ✓
(8)	Temp-DMS Shed-repairs	2D.NO.30	10.6.2005	45
9	PMU-Qualification-contract appoint	2D.NO.40	05.7.2005	55
(10)	Constitution of DPMU ✓	2D.NO.42	12.7.2005	59
(11)	Provision-Management Fund ✓	2D.NO.43	13.7.2005	61
12	Workshops-3 +	2D.No.44	14.7.2005	63
13	Hiring of 4 Drivers-POL-PMU +	2D.NO.45	14.7.2005	67
(14)	Civil Works-GH Hosur ✓ (34)	Ms.No.151	15.7.2005	71
(15)	Civil Works-GH Mathur,Krish ✓ (25)	Ms.No.152	18.7.2005	77
16	Hiring-Consultancy-NCD-4 Dist	2D.NO.46	20.7.2005	83
(17)	Outreach-Tribal-NGO Partner ✓	2D.NO.47	21.7.2005	87
(18)	Pur-Computer-hiring of 3 Com.Oper	2D.NO.51	26.7.2005	97
(19)	Piloting of HCWM-2 Districts ✓	2D.NO.52	26.7.2005	103 ✓
20	EA-Remuneration	2D.NO.55	10.8.2005	109
(21)	Dist.HQ Hospital-Dharmapuri (1) ✓	Ms.No.189	25.8.2005	117
(22)	GH-Palacode-Dharmapuri (2) ✓	Ms.No.190	25.8.2005	123
(23)	GH-Harur-Dharmapuri (3) ✓	Ms.No.191	25.8.2005	129
(24)	GH-Pennagaram-Dharmapuri (4) ✓	Ms.No.192	25.8.2005	135
(25)	GH-Pappireddipatti-Dharmapuri (5) ✓	Ms.No.193	25.8.2005	141
(26)	Dist.HQ Hospital-Krishnagiri (6) ✓	Ms.No.194	25.8.2005	147
(27)	GH-Denkannikottai-Krishnagiri (7) ✓	Ms.No.195	25.8.2005	153
(28)	GH-Uthangarai-Krishnagiri (8) ✓	Ms.No.196	25.8.2005	159
(29)	Estt.of Mortuary Van-Hud-NGO ✓	2D.NO.64	29.8.2005	165 ✓
(30)	Screening & Treatment of CC ✓	2D.NO.65	29.8.2005	171 ✓
(31)	Patient Counseling centres ✓	2D.NO.66	29.8.2005	183
(32)	Estt.of Emergency Ambu-187 ✓	2D.NO.67	29.8.2005	195
(33)	Hiring of Consultancy-HMIS ✓ +	2D.NO.68	29.8.2005	203
(34)	Pur-Hos-Eqpmt-38 Secondary +	2D.NO.69	29.8.2005	209
35	PD Vehicle-Fuel & Maintenance +	2D.No.73	08.9.2005	215
(36)	Dist.HQ Hospital-Periyakulam (9) ✓ +	Ms.No.208	15.9.2005	219

Small Business Development Project

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2	Cost of 2nd Round of Accounts	2nd Round	10/1/2005	2
3	Cost of 3rd Round of Accounts	3rd Round	10/1/2005	3
4	Cost of 4th Round of Accounts	4th Round	10/1/2005	4
5	Cost of 5th Round of Accounts	5th Round	10/1/2005	5
6	Cost of 6th Round of Accounts	6th Round	10/1/2005	6
7	Cost of 7th Round of Accounts	7th Round	10/1/2005	7
8	Cost of 8th Round of Accounts	8th Round	10/1/2005	8
9	Cost of 9th Round of Accounts	9th Round	10/1/2005	9
10	Cost of 10th Round of Accounts	10th Round	10/1/2005	10
11	Cost of 11th Round of Accounts	11th Round	10/1/2005	11
12	Cost of 12th Round of Accounts	12th Round	10/1/2005	12
13	Cost of 13th Round of Accounts	13th Round	10/1/2005	13
14	Cost of 14th Round of Accounts	14th Round	10/1/2005	14
15	Cost of 15th Round of Accounts	15th Round	10/1/2005	15
16	Cost of 16th Round of Accounts	16th Round	10/1/2005	16
17	Cost of 17th Round of Accounts	17th Round	10/1/2005	17
18	Cost of 18th Round of Accounts	18th Round	10/1/2005	18
19	Cost of 19th Round of Accounts	19th Round	10/1/2005	19
20	Cost of 20th Round of Accounts	20th Round	10/1/2005	20
21	Cost of 21st Round of Accounts	21st Round	10/1/2005	21
22	Cost of 22nd Round of Accounts	22nd Round	10/1/2005	22
23	Cost of 23rd Round of Accounts	23rd Round	10/1/2005	23
24	Cost of 24th Round of Accounts	24th Round	10/1/2005	24
25	Cost of 25th Round of Accounts	25th Round	10/1/2005	25
26	Cost of 26th Round of Accounts	26th Round	10/1/2005	26
27	Cost of 27th Round of Accounts	27th Round	10/1/2005	27
28	Cost of 28th Round of Accounts	28th Round	10/1/2005	28
29	Cost of 29th Round of Accounts	29th Round	10/1/2005	29
30	Cost of 30th Round of Accounts	30th Round	10/1/2005	30
31	Cost of 31st Round of Accounts	31st Round	10/1/2005	31
32	Cost of 32nd Round of Accounts	32nd Round	10/1/2005	32
33	Cost of 33rd Round of Accounts	33rd Round	10/1/2005	33
34	Cost of 34th Round of Accounts	34th Round	10/1/2005	34
35	Cost of 35th Round of Accounts	35th Round	10/1/2005	35
36	Cost of 36th Round of Accounts	36th Round	10/1/2005	36
37	Cost of 37th Round of Accounts	37th Round	10/1/2005	37
38	Cost of 38th Round of Accounts	38th Round	10/1/2005	38
39	Cost of 39th Round of Accounts	39th Round	10/1/2005	39
40	Cost of 40th Round of Accounts	40th Round	10/1/2005	40
41	Cost of 41st Round of Accounts	41st Round	10/1/2005	41
42	Cost of 42nd Round of Accounts	42nd Round	10/1/2005	42
43	Cost of 43rd Round of Accounts	43rd Round	10/1/2005	43
44	Cost of 44th Round of Accounts	44th Round	10/1/2005	44
45	Cost of 45th Round of Accounts	45th Round	10/1/2005	45
46	Cost of 46th Round of Accounts	46th Round	10/1/2005	46
47	Cost of 47th Round of Accounts	47th Round	10/1/2005	47
48	Cost of 48th Round of Accounts	48th Round	10/1/2005	48
49	Cost of 49th Round of Accounts	49th Round	10/1/2005	49
50	Cost of 50th Round of Accounts	50th Round	10/1/2005	50
51	Cost of 51st Round of Accounts	51st Round	10/1/2005	51
52	Cost of 52nd Round of Accounts	52nd Round	10/1/2005	52
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54	Cost of 54th Round of Accounts	54th Round	10/1/2005	54
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56	Cost of 56th Round of Accounts	56th Round	10/1/2005	56
57	Cost of 57th Round of Accounts	57th Round	10/1/2005	57
58	Cost of 58th Round of Accounts	58th Round	10/1/2005	58
59	Cost of 59th Round of Accounts	59th Round	10/1/2005	59
60	Cost of 60th Round of Accounts	60th Round	10/1/2005	60
61	Cost of 61st Round of Accounts	61st Round	10/1/2005	61
62	Cost of 62nd Round of Accounts	62nd Round	10/1/2005	62
63	Cost of 63rd Round of Accounts	63rd Round	10/1/2005	63
64	Cost of 64th Round of Accounts	64th Round	10/1/2005	64
65	Cost of 65th Round of Accounts	65th Round	10/1/2005	65
66	Cost of 66th Round of Accounts	66th Round	10/1/2005	66
67	Cost of 67th Round of Accounts	67th Round	10/1/2005	67
68	Cost of 68th Round of Accounts	68th Round	10/1/2005	68
69	Cost of 69th Round of Accounts	69th Round	10/1/2005	69
70	Cost of 70th Round of Accounts	70th Round	10/1/2005	70
71	Cost of 71st Round of Accounts	71st Round	10/1/2005	71
72	Cost of 72nd Round of Accounts	72nd Round	10/1/2005	72
73	Cost of 73rd Round of Accounts	73rd Round	10/1/2005	73
74	Cost of 74th Round of Accounts	74th Round	10/1/2005	74
75	Cost of 75th Round of Accounts	75th Round	10/1/2005	75
76	Cost of 76th Round of Accounts	76th Round	10/1/2005	76
77	Cost of 77th Round of Accounts	77th Round	10/1/2005	77
78	Cost of 78th Round of Accounts	78th Round	10/1/2005	78
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85	Cost of 85th Round of Accounts	85th Round	10/1/2005	85
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87	Cost of 87th Round of Accounts	87th Round	10/1/2005	87
88	Cost of 88th Round of Accounts	88th Round	10/1/2005	88
89	Cost of 89th Round of Accounts	89th Round	10/1/2005	89
90	Cost of 90th Round of Accounts	90th Round	10/1/2005	90
91	Cost of 91st Round of Accounts	91st Round	10/1/2005	91
92	Cost of 92nd Round of Accounts	92nd Round	10/1/2005	92
93	Cost of 93rd Round of Accounts	93rd Round	10/1/2005	93
94	Cost of 94th Round of Accounts	94th Round	10/1/2005	94
95	Cost of 95th Round of Accounts	95th Round	10/1/2005	95
96	Cost of 96th Round of Accounts	96th Round	10/1/2005	96
97	Cost of 97th Round of Accounts	97th Round	10/1/2005	97
98	Cost of 98th Round of Accounts	98th Round	10/1/2005	98
99	Cost of 99th Round of Accounts	99th Round	10/1/2005	99
100	Cost of 100th Round of Accounts	100th Round	10/1/2005	100

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(38)	GH-Manamelkudi-Pudukottai District (11) ✓	Ms.No.212	15.9.2005	231
(39)	GH-Aranthangi-Pudukottai District (12) ✓	Ms.No.213	15.9.2005	237
(40)	Dist.HQ Hospital-Ranee's Hosp-PDk (13) ✓	Ms.No.214	15.9.2005	243
(41)	GH-Alangudi-Pudukottai District (14) ✓	Ms.No.215	15.9.2005	249
(42)	GH-Colachel-Kanyakumari District ✓ (15)	Ms.No.219	20.9.2005	255
(43)	GH-Botthapandy-Kanyakumari District ✓ (16)	Ms.No.220	20.9.2005	261
(44)	GH-Senanvilai-Kanyakumari District ✓ (17)	Ms.No.221	20.9.2005	267
(45)	GH-Kuzhithurai-Kanyakumari District ✓ (18)	Ms.No.222	20.9.2005	273
(46)	GH-Karingal-Kanyakumari District ✓ (19)	Ms.No.223	20.9.2005	279
(47)	GH-Kulasekaram,Kanyakumari Dist: ✓ (20)	Ms.No.224	20.9.2005	285
(48)	GH-Arumanai-Kanyakumari District ✓ (21)	Ms.No.225	20.9.2005	291
(49)	GH-Bodinaickenur,Theni District ✗ (22)	Ms.No.226	20.9.2005	297
(50)	GH-Uthamapalayam,Theni District (23)	Ms.No.227	20.9.2005	303
(51)	GH-Chinamanur,Theni District (24)	Ms.No.228	20.9.2005	309
(52)	GH-Cumbum,Theni District (25)	Ms.No.229	20.9.2005	315
(53)	GH-Illupur,Pudukottai District (26)	Ms.No.230	20.9.2005	321
(54)	GH-Keenaur-Pudukottai District (27)	Ms.No.231	20.9.2005	327
(55)	GH-Annavasal-Pudukottai District (28)	Ms.No.232	20.9.2005	333
(56)	GH-Valayapatti-Pudukottai District (29)	Ms.No.233	20.9.2005	339
(57)	GH-Avudayarkoil-Pudukottai District (30)	Ms.No.234	20.9.2005	345
(58)	GH-Subramaniapuram-PDk District (31)	Ms.No.235	20.9.2005	351
(59)	GH-Thirumayam-Pudukottai District (32)	Ms.No.236	20.9.2005	357
(60)	GH-Kanyakumari-Kanyakumari Dist. ✓ (33)	Ms.No.237	20.9.2005	363
61	Redeployment of staff - Engineering Cell	Ms.No.238	26.9.2005	369

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34	GH-Karimnagar District	Ms No 323	20.9.2008	377
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36	GH-Karimnagar District	Ms No 325	20.9.2008	379
37	GH-Karimnagar District	Ms No 326	20.9.2008	380
38	GH-Karimnagar District	Ms No 327	20.9.2008	381
39	GH-Karimnagar District	Ms No 328	20.9.2008	382
40	GH-Karimnagar District	Ms No 329	20.9.2008	383
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55	GH-Karimnagar District	Ms No 344	20.9.2008	398
56	GH-Karimnagar District	Ms No 345	20.9.2008	399
57	GH-Karimnagar District	Ms No 346	20.9.2008	400
58	GH-Karimnagar District	Ms No 347	20.9.2008	401
59	GH-Karimnagar District	Ms No 348	20.9.2008	402
60	GH-Karimnagar District	Ms No 349	20.9.2008	403
61	GH-Karimnagar District	Ms No 350	20.9.2008	404
62	GH-Karimnagar District	Ms No 351	20.9.2008	405
63	GH-Karimnagar District	Ms No 352	20.9.2008	406
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66	GH-Karimnagar District	Ms No 355	20.9.2008	409
67	GH-Karimnagar District	Ms No 356	20.9.2008	410
68	GH-Karimnagar District	Ms No 357	20.9.2008	411
69	GH-Karimnagar District	Ms No 358	20.9.2008	412
70	GH-Karimnagar District	Ms No 359	20.9.2008	413
71	GH-Karimnagar District	Ms No 360	20.9.2008	414
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74	GH-Karimnagar District	Ms No 363	20.9.2008	417
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76	GH-Karimnagar District	Ms No 365	20.9.2008	419
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78	GH-Karimnagar District	Ms No 367	20.9.2008	421
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83	GH-Karimnagar District	Ms No 372	20.9.2008	426
84	GH-Karimnagar District	Ms No 373	20.9.2008	427
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89	GH-Karimnagar District	Ms No 378	20.9.2008	432
90	GH-Karimnagar District	Ms No 379	20.9.2008	433
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92	GH-Karimnagar District	Ms No 381	20.9.2008	435
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97	GH-Karimnagar District	Ms No 386	20.9.2008	440
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99	GH-Karimnagar District	Ms No 388	20.9.2008	442
100	GH-Karimnagar District	Ms No 389	20.9.2008	443



Letter No.53353/Fin (Health I)
Fort Saint George,
Chennai - 600 009.

Dated: 16th September 04

FROM:

S
Thiru. S. RAJASEKARAN B.COM.,
JOINT SECRETARY TO GOVERNMENT,

THE PROJECT DIRECTOR, (Incharge) Tamil Nadu Health
Systems development project, No.359, Anna Salai,
DMS Campus 7th floor, Chennai - 600 006.
THE ACCOUNTANT GENERAL (Audit), Chennai-35
THE ACCOUNTANT GENERAL (A & E), Chennai-18
THE ACCOUNTANT GENERAL, Chennai - 9
The PAY AND ACCOUNTS OFFICER (SOUTH) CHENNAI-35

adam,

Sub: Tamil Nadu Health System Development Project - funded thro
World Bank Aide Memo ire-preparation of Chart of Account-
registration in the Master copy of Head of Accounts main-
tained in the Finance (Budget) - communicated - orders-
issued.

Ref: Your DO Lr.No.655/TNHSDP/FC-5, date:3-7-2004.

I am directed to invite your kind attention to the reference cited,
and to intimate the New sub Heads of Accounts opened under Demand No.18
as indicatre in the Annexure to this letter.

2. The project Director (Incharge), TNHSDP will be the Estimating,
reconcilling and controlling authority for the New Heads of Accounts
opened in the Annexure.

Yours faithfully,

S. Ramesh Kumar 20/9/2004

For Joint secretary to Government.

Copy to

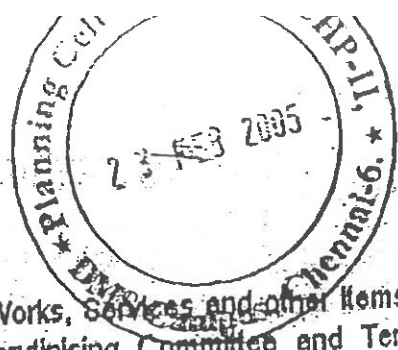
The Health and Family Welfare Dept, Chennai.
The Finance (EAP) Dept, Chennai-9
The Finance (BG+II) Dept, Chennai-9
The Finance (BC) Dept, Chennai-9 (Opening of the New HOD
and all the Sub Heads in the computer)

S/F

S/C



ABSTRACT



Scrutiny
Com.
2

Tamil Nadu Health Systems Project - Procurement of Civil Works, Services and other items by the Project Management Unit - Constitution of Tender Scrutinising Committee and Tender Finalisation Committee - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP 1) DEPARTMENT

G.O. 2(D) No. 8

Dated: 21.2.2005

Read:

From the Project Director (In charge), Tamil Nadu Health Systems Project, Chennai-6
letter Ref. No. 1117/HSP/Estt/Proc/2-4, dated 8.12.2004.

Order:

The Tamil Nadu Health Systems Project (TNHSP) has been planned with the main objective of improving the health outcomes for people. The Project is to be implemented with the assistance from the World Bank, at a total cost of Rs. 597.1554 crore. The Agreement for the Project was signed between the World Bank, the Government of India and the Government of Tamil Nadu on 5.1.2005 at New Delhi. The Project has become effective from 27th January 2005, for a period of five years.

2. During the Project period, it is planned to provide buildings, hospital equipments, goods, vehicles and other items to 270 hospitals, i.e. 29 District Headquarters Hospitals and 241 Sub District Hospitals functioning under the control of the Director of Medical and Rural Health Services. Other than the above activities, it is planned to provide various other amenities and services through consultant services. During the World Bank Missions, Project Appraisal and Negotiations, it was agreed that procurement of equipment, goods and vehicles shall be entrusted to the Tamil Nadu Medical Services Corporation. The Civil works and Services will be procured by the Project Management Unit. During the negotiations with the World Bank, it was suggested that the following two Committees shall be constituted in order to facilitate the procurement activities by the Project Management Unit.

1. Tender Scrutinising Committee.
2. Tender Finalisation Committee.

3. The Project Director has, therefore, proposed for the constitution of the two Committees with the following members:

Tender Scrutinising Committee:

a.	Project Director, Tamil Nadu Health Systems Project	—	Chairperson
b.	Expert Adviser, Tamil Nadu Health Systems Project	—	Member
c.	Financial Adviser and Chief Accounts Officer, Tamil Nadu Health Systems Project	—	Member

d.	Deputy Director / Superintending Engineer / Head of the concerned Cell	—	Member
e.	Procurement Officer, Tamil Nadu Health Systems Project	—	Convenor

Tender Finalisation Committee

a.	Secretary to Government, Health and Family Welfare Department	—	Chairperson
b.	Special Secretary to Government, Finance Department	—	Member
c.	Project Director, Tamil Nadu Health Systems Project	—	Convenor
d.	Director of Medical and Rural Health Services	—	Member
e.	Chief Engineer, PWD (Buildings)	—	Member (wherever tenders relate to Civil works)

4. The Government has examined the above proposal of the Project Director (in charge), Tamil Nadu Health Systems Project, and has decided to accept it. Accordingly, sanction is accorded for the constitution of a Tender Scrutinising Committee and a Tender Finalisation Committee for the Tamil Nadu Health Systems Project with the members as indicated in para 3 above, to facilitate the procurement activities by the Project Management Unit of the Project.

5. This order issues with the concurrence of Finance Department vide its U.O. No. 30 / SS (AKG) / 2005 dated 3.2.2005

BY ORDER OF THE GOVERNOR

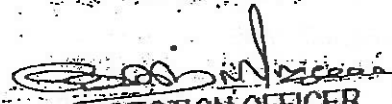
SECRETARY TO GOVERNMENT

To: The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

- ✓ The Pay and Accounts Officer (South), Chennai-35
- The Accountant General (A&E), Chennai-16
- The Accountant General (Audit), Chennai-35

Copy to:
 The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11
 The Country Director - India, The World Bank, New Delhi Office, 70, Lodi Estate, New Delhi.
 The Senior Personal Assistant to Minister for Health, Chennai-9.
 The Finance Department, Chennai-9.
 The Private Secretary to Secretary, Health and Family Welfare Department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 22/2/05

A2 - S.P.



ABSTRACT

Tamil Nadu Health Systems Project - Project Management Structure - Constitution of Project Steering Committee for the Project - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP 1) DEPARTMENT

G.O 2D No.20

Dated: 30.3.2005

Read:

1. G.O Ms. No: 28, Health and Family Welfare, dated 28.2.2005.
2. From the Project Director (in charge), Tamil Nadu Health Systems Project, Chennai-6, Letter Ref. No. 110 / HSP / ESTT / PSC / 2005, dated 18.02.2005.

Order:

The World Bank funded Tamil Nadu Health Systems Project will be implemented in Tamil Nadu, at a total outlay of Rs. 597.1554 crore, over a period of five years. The Project Agreement was signed on 5th January 2005 and the Project has become effective from 27th January 2005. A 4-tiered Project Management Structure has been planned for the Tamil Nadu Health Systems Project, viz.

- i. State Empowered Committee (SEC);
- ii. Project Steering Committee (PSC);
- iii. Project Management Unit (PMU); and
- iv. District Project Management Units (DPMU).

The State Empowered Committee for the Project has been constituted in the Government Order 1st read above.

2. As per the Project Appraisal Document, the Project will undertake activities to provide renovations, refurbishment, additions and extensions to hospital buildings, provision of hospital equipment, goods, furniture, vehicles etc., to 270 Project hospitals, namely, 29 District Headquarters Hospitals and 241 District and Sub District Hospitals. The Project will also undertake various innovative activities for reduction of maternal and neo-natal mortality, improving tribal health, facilitating use of hospitals by the poor and disadvantaged, health management information system and a variety of other activities. The Civil works will be executed through the State Public Works Department. The equipment, goods, vehicles, etc., will be procured through the Tamil Nadu Medical Services Corporation. The services like Consultancies will be procured by the Project Management Unit. It is necessary to monitor and review the activities of the Project periodically, to supervise and guide the Project Management Unit, to seek suitable convergence and reduce overlap / duplication among various projects, monitor funds flow and facilitate smooth implementation of the Project, to achieve the desired

results. The Project Director has sent proposals for the constitution of the Project Steering Committee.

3. The Government, after careful consideration, has decided to accept the proposal of the Project Director (in charge), Tamil Nadu Health Systems Project. Accordingly, the Government constitutes a Project Steering Committee for the Tamil Nadu Health Systems Project, with the following Officials.

- | | |
|--|---------------------------------|
| 1. Secretary, Health and Family Welfare Department. | - Chairperson |
| 2. Joint Secretary, Health and Family Welfare Department in charge of the subject. | - Member |
| 3. Special Secretary, Finance Department. | - Member |
| 4. Project Director, Tamil Nadu Health Systems Project. | - Member Secretary and Convener |
| 5. Project Director, Reproductive and Child Health Project. | - Member |
| 6. Managing Director, Tamil Nadu Medical Services Corporation. | - Member |
| 7. Director of Medical and Rural Health Services | - Member |
| 8. Director of Public Health and Preventive Medicine | - Member |
| 9. Director of Family Welfare | - Member |
| 10. Director of Medical Education | - Member |
| 11. Chief Engineer, Public Works Department | - Member |

4. The following are the functions and responsibilities of the above Project Steering Committee, apart from the functions mentioned in para 2 above.

- To review and take necessary steps in a manner so that the Project achieves the desired goals.
- To take important decisions for running the Project smoothly, by ensuring intra and inter-departmental co-ordination.
- The Project Steering Committee shall meet as and when required, at least once in a month.
- No financial powers are vested to the Project Steering Committee.

5. This order issues with the concurrence of Finance department vide its U.O No. 929 / FS / P / 2005 dated: 14.3.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

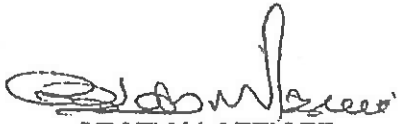
The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-35.

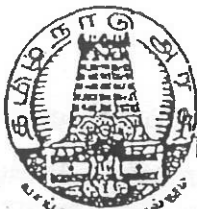
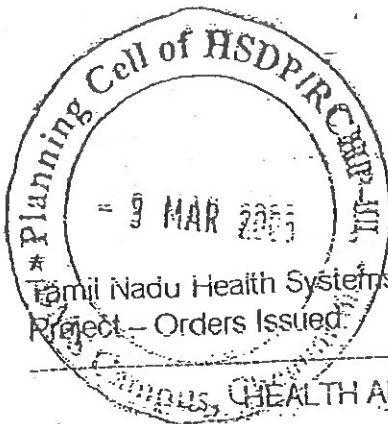
The Special Secretary to Government, Finance Department, Chennai-9.
The Project Director, Reproductive and Child Health Project, Chennai - 6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Director of Public Health and Preventive Medicine, Chennai - 6.
The Director of Family Welfare, Chennai - 6.
The Director of Medical Education, Chennai - 10.
The Chief Engineer, Public Works Department, Chennai - 5.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director- India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Private Secretary to Secretary to Government, Health and Family Welfare Department, Chennai-9.
The Personal Assistant to Joint Secretary to Government, Health and Family Welfare Department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 4/4/05

000135



Tamil Nadu Health Systems Project – Constitution of a State Empowered Committee for the Project – Orders Issued

HEALTH AND FAMILY WELFARE (EAP 1) DEPARTMENT

G.O. Ms. No. 28

Dated: 28.2.2005

Read:

From the Project Director (in charge), Tamil Nadu Health Systems Project, Letter No. 988 / SEC:Cons / HSP / 2004, dated: 21.10.2004.

Order:

Tamil Nadu is the first State, selected to implement the "second generation" State Health Systems Project in India. The Project Component includes support to civil works for hospital buildings including equipment supply, information, education & communication, training, health management information system, NGO supported activities, tribal health, health care waste management and public private partnership. The Project cost is Rs. 597.1554 crore. The World Bank has informed that the project takes effect from 27.1.2005.

2. As per the Project Design, a State Empowered Committee has to be constituted with high level representation from the departments concerned of the State Government, with financial powers to significantly improve the functioning of the Tamil Nadu Health Systems Project.

3. The Project Director (in charge), Tamil Nadu Health Systems Project, has stated that the World Bank assisted Tamil Nadu Health Systems Project, as any externally supported project, is time bound and target oriented with intensified monitoring of delivery of outputs / achievements internally and by periodic reviews by World Bank. In order to obviate delays in approvals and issue of sanctions and in order to timely implement / execute the project activities as per Project Implementation Plan, the Project Director (in charge), Tamil Nadu Health Systems Project, has suggested the constitution of a State Empowered Committee, headed by the Chief Secretary, Government of Tamil Nadu, with high-level representation from the concerned departments of the State Government.

4. The Government has examined the above proposal and has decided to accept it. Accordingly, the Government constitutes the State Empowered Committee for the Tamil Nadu Health Systems Project with the following Officials.

- | | |
|---|---------------|
| 1 Chief Secretary to Government of Tamil Nadu | – Chairperson |
| 2 Secretary to Government, Health & Family Welfare Department | – Member |
| 3 Secretary to Government, Finance Department | – Member |
| 4 Secretary to Government, Planning, Development and Special Initiatives Department | – Member |

- | | | |
|---|---|---------------------|
| 5 | Secretary to Government, Public Works Department | -- Member |
| 6 | Joint Secretary / Special Secretary / Additional Secretary to Government, Health & Family Welfare Department, looking after the Project | -- Member |
| 7 | Project Director, Tamil Nadu Health Systems Project | -- Member Secretary |

5. The State Empowered Committee shall meet at least once in every six months to make major policy decisions to attain the project goals. Specifically, it shall solve inter departmental coordination problems and address issues related to convergence of services. The Committee shall also review the linkages between the Centrally Sponsored Schemes for Reproductive and Child Health, Disease control, etc and the State Health Systems strengthening effort.

6. The powers of the State Empowered Committee shall be as follows:

i. To sanction expenditure up to Rs.1.00 crore for civil works including repair and renovation, which have been approved in the Project Implementation Plan.

ii. To sanction expenditure up to Rs.1.00 crore for non-civil works which have been approved in the Project Implementation Plan.

7. The decisions of the State Empowered Committee shall be communicated as Government Order from the Health and Family Welfare Department.

8. If on any issue coming up before the State Empowered Committee involving finance, the Development Commissioner and Secretary to Government, Finance Department or his nominee records a minute of dissent, the Health and Family Welfare Department shall issue orders only in consultation with the Finance Department and if there is no agreement between the two departments even at this stage, orders shall be taken in circulation as per Business Rule 25 (1).

9. If the project proposal submitted to the State Empowered Committee exceeds the Committee's financial powers, the proposal with budget shall be cleared by the State Empowered Committee, subject to approval in circulation by the concerned Ministers and Chief Minister, as need be.

10. This order issues with the concurrence of Finance Department vide its U.O. No. 143 / FS / P / 2005, dated 12.1.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

- ✓ The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.
The Pay and Accounts Officer (South), Chennai - 35.
The Accountant General (A&E), Chennai-18.

The Accountant General (Audit.I), Chennai-35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate,
New Delhi – 3.

The Secretary to Chief Minister, Chennai – 9.

The Senior Personal Assistant to Minister for Finance, Chennai – 9.

The Senior Personal Assistant to Minister for Health, Chennai – 9.

The Private Secretary to Chief Secretary to Government, Chennai-9.

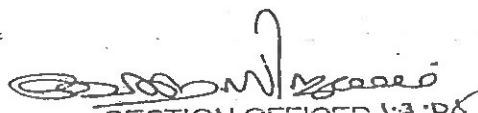
The Secretary to Government, Finance / Public Works / Planning, Development and
Special Initiatives Department, Chennai-9.

The Private Secretary to Secretary to Government, Health and Family Welfare Department,
Chennai-9.

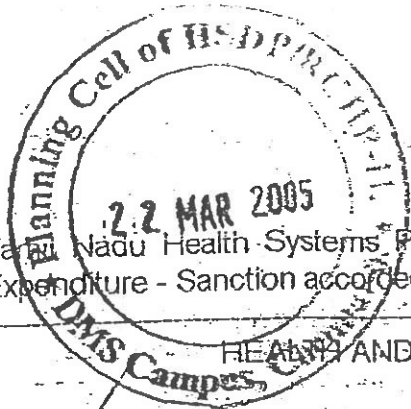
The Personal Assistant to Joint Secretary to Government, Health and Family Welfare
Department, Chennai-9.

All Sections in Health and Family Welfare Department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 1-3-08
12/10/05

000178



Tamil Nadu Health Systems Project - Launching of the Project by Hon'ble Chief Minister - Expenditure - Sanction accorded - Orders issued.

HEALTH AND FAMILY WELFARE (EAP 1) DEPARTMENT

G.O (D) No. 198

Dated: 15.3.2005

Read:

From the Project Director (in charge), Tamil Nadu Health Systems Project, Chennai-6 Letter Ref. No. 615 /HSP / Estt / 2004, dated: 10.3.2005.

Order:

The Project Director (in charge), Tamil Nadu Health Systems Project, has stated that the Hon'ble Chief Minister has consented to launch the Tamil Nadu Health Systems Project on 21st March 2005. The Project Director has stated that following activities are anticipated in connection with the Launching function.

- i. Designing and development of Website.
- ii. Domain registration of the Website address.
- iii. Hosting and Maintenance of the Website.
- iv. Designing and Printing of the booklet on HSP.
- v. Press advertisement.
- vi. Miscellaneous Expenditure connected with the launching function.

The Project Director has stated that the approximate cost of the above activities works out to Rs. 2 lakh and the amount is urgently required to settle the bills. The expenditure incurred will be eligible for reimbursement by the World Bank. The Project Director has, therefore, requested permission to draw the expenditure in advance

2. The Government, after careful examination, has decided to accept the request of the Project Director. Accordingly, sanction is accorded to an amount of Rs. 2.00 lakh (Rupees Two lakh only) to incur the expenditure towards launching of the Health Systems Project. The following orders are also issued:

i. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to draw an amount of Rs. 2 lakh in advance and incur the expenditure, as detailed in para 1 above, by following Government norms / codal procedures towards conduct of the Project launching function.

ii. The Project Director (in charge), Tamil Nadu Health Systems Project, is permitted to authorise one of the Deputy Director of the Project Office to act as Drawing and Disbursing Officer (DDO) until further orders.

iii. The Pay and Accounts Officer (South) is directed to allot a Drawing Officer Code to the authorised Drawing and Disbursing Officer of the Project and to issue a new TNTC 70 for

the Project and to admit the claims preferred by the authorised Drawing and Disbursing Officer, if the bills are otherwise in order.

3. The expenditure of Rs. 2 lakh shall be debited to the head of account:

"2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - II. State Plan - Schemes in the X Five-Year Plan - PA. Health Systems Project Management Unit - 05. Office Expenses - 02. Other Contingencies (DPC 2210-01-001-PA-0522)."

4. Necessary provision has been made in Revised Estimate 2004-2005 and this draft order does not require Additional Sanction Ledger Number.

5. This order issues with the concurrence of Finance Department vide its U.O. No. 177 / ADS(SG) / H1 / 2005 - 1, dated: 15.3.2005.

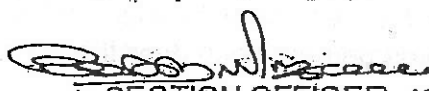
BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

✓ The Project Director, Tamil Nadu Health Systems Project, Chennai-6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit), Chennai-35.
The Pay and Accounts Officer (South), Chennai-35.
Copy to:
The Finance (Health I / BG II) Department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 18/3/05



(14)

Admn. G.O.

World Bank assisted Tamil Nadu Health Systems Project – Project approved by the World Bank and Agreement signed - Administrative Sanction accorded for the Project – Orders issued.

HEALTH AND FAMILY WELFARE (EAP 1) DEPARTMENT

G.O Ms. No. 48

Dated: 30.3.2005

Read:

1. From the World Bank letter dated: 27.01.2005.
2. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 615 / HSP / 2004, dated: 10.2.2005.

Order:

The Tamil Nadu Health Systems Project (TNHSP) has been planned for the improvement of the Health System of the State as a whole and development of Government Secondary Care Hospitals viz., 29 District Headquarters Hospitals and 241 Sub District Hospitals comprising of Taluk and Non-Taluk hospitals spread throughout Tamil Nadu.

2. The Project is to be implemented with the assistance of the World Bank. The World Bank has given approval for the Project in the Board meeting of the World Bank held on 16.12.2004 at Washington, USA. An Agreement between the World Bank and Government of India for the Development Credit Agreement (DCA) and the World Bank and Government of Tamil Nadu for the Project Agreement (PA) has been signed at New Delhi on 5.1.2005. The World Bank has now intimated that the Date of Effectiveness of the Project is 27.01.2005.

3. The Project is known as Tamil Nadu Health Systems Project. The total cost of the Project is fixed at Rs.597.1554 crore, of which the World Bank part is Rs.502.9465 crore and the part of the Government of Tamil Nadu to the Project is Rs.94.2089 crore. The Project is to be implemented in a period of 5 years from 2005 to 2010 in three phases. The first and second phase will be of 18 months duration each and the third phase will be of two years duration.

4. Apart from providing civil works to hospital buildings, hospital equipment, hospital goods, furniture and vehicles to the 270 hospitals, the Project will also undertake the following activities:

1.	Reduction of Maternal and Neonatal Mortality by, among other things, operationalising the CERNOC Centres.
2.	Improvements in Tribal Health.
3.	Facilitating use of Hospitals by the poor and the disadvantaged such as the rural women, people belonging to the Scheduled Castes, Scheduled Tribes and the aged.
4.	Developing Effective Models to combat the emerging burden of Non-communicable Diseases like Cardio Vascular Diseases and addressing the issues of Diabetes and lifestyles, Accidents and Trauma care and Cancer with special reference to Cancer Breast and Cancer Cervix.

5.	Effective Health Promotion activities through media and interpersonal communication.
6.	Monitoring and Evaluation of the hospital activities by strengthening Hospital Management Information Systems.
7.	Improving the Quality of Care in hospitals by evolving Standard Treatment Procedures and implementing them by formation of quality circles and frequent monitoring.
8.	Establishing effective Health Care Waste Management in Public and Private Hospitals.
9.	Promoting Public Private Partnership wherever it is needed.
10.	Piloting of Community Based Health Insurance (CBHI) for the poor people.
11.	Rationalisation of Secondary care hospitals by evolving service norms and Grading of hospitals.
12.	Effective Human Resource Planning and their Development through technical and managerial skill training.
13.	Enhancing Management of Public Hospitals by means of Management strengthening and evolving special strategies for hospitals facing difficulties.
14.	Improved Service delivery particularly to the poor, disadvantaged and tribal groups.
15.	Developing effective projects to combat non-communicable diseases, improve trauma care and prevent accidents.
16.	Building the capacity for oversight and management of the Health System.
17.	Maximizing the efficiency of the public hospitals to deliver quality health services.

5. The Project Director (in charge), Tamil Nadu Health Systems Project, has requested the Government to accord formal Administrative Sanction for implementation of the Project, at a total cost of Rs. 597.1554 crore.

6. The Government has examined the proposal of the Project Director (in charge), Tamil Nadu Health Systems Project and has decided to accept the proposals. Accordingly, administrative sanction is accorded for implementation of the World Bank funded Tamil Nadu Health Systems Project at a total Project cost of Rs. 597.1554 crore in a period of 5 years from 2005 to 2010 in three phases with the Project components as detailed below:

Tamil Nadu Health Systems Project Components & Costs	
Project Cost By Component	Rupees in crore
1. <u>Increasing Access to and Utilization of Services</u>	198.7190
a. Reduction of maternal and neo-natal mortality	182.2461
b. Tribal strategy	11.9349
c. Facilitating the use of hospitals by poor	4.5380
2. <u>Developing Effective Models to Combat Non-Communicable Diseases and Accidents</u>	24.8682
a. Health promotion	14.0224
b. Non Communicable Disease (NCD) Pilots	8.7130
c. Trauma and accident prevention	2.1329
3. <u>Building capacity for Oversight and Management of the Health System</u>	116.1728
a. Strengthening, Monitoring and Evaluation	30.5861

b. Improving Quality of Care	3.5396
c. Strengthening Health Care Waste Management	24.7321
d. Building Capacity for Strategy Development and Implementation	57.3149
4. Maximizing Efficiency of the Public Sector to deliver Essential Services	230.9842
a. Rationalisation of Secondary Care Facilities	144.3538
b. Rationalising of Equipment	45.6069
c. Human Resource Planning and Development	25.7305
d. Enhancing Management of Public Facilities	15.2931
Total Baseline Cost	570.7443
Physical Contingencies	15.9284
Price Contingencies	10.4828
Total Project Cost	597.1554

Project Cost By Category	
Category	Rupees in Crore
Goods	149.9809
Works	209.4287
Consulting Services	10.3920
Non Consulting Services	156.8333
Recurrent Costs	44.9716
Unallocated Contingencies	25.5489
Total Project Cost	597.1554

7. This order issues with the concurrence of Finance department vide its U.O No. 628 / FS / P / 2005 dated 8.3.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.
The Commissioner of Treasuries and Accounts, Chennai - 15.
The Pay and Accounts Officer (South), Chennai - 35.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit I), Chennai-35.
All Treasury Officers.
The Pay and Accounts Officer, Madurai.
The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

Copy to.

The Secretary I to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Private Secretary to Chief Secretary to Government, Chennai - 9.
The Secretary to Government, Finance Department, Chennai - 9.
The Secretary to Government, Public Works Department, Chennai - 9.
The Secretary to Government, Planning, Development and Special Initiatives Department, Chennai - 9.
The Project Director, Reproductive and Child Health Project, Chennai - 6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Director of Public Health and Preventive Medicine, Chennai - 6.
The Director of Family Welfare, Chennai - 6.
The Director of Medical Education, Chennai - 10.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
All Heads of Departments in Health and Family Welfare Department.
All Collectors.
All Joint Directors of Medical and Rural Services and Family Welfare.
The Private Secretary to Secretary to Government, Health and Family Welfare Department, Chennai - 9.
The Personal Assistant to Joint Secretary to Government, Health and Family Welfare Department, Chennai - 9.
All Sections in Health and Family Welfare Department, Chennai - 9.

FORWARDED BY ORDER

21/3/2005
SECTION OFFICER



ABSTRACT

Tamil Nadu Health Systems Project – Retroactive funding for Post Appraisal activities - Sanction accorded - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP 1) DEPARTMENT

G.O (D).No. 233

Dated: 30.3.2005

Read:

1. G.O Ms. No. 509, Health and Family Welfare, dated: 29.12.2003.
2. G.O. D No. 185, Health and Family Welfare, dated: 2.3.2004.
3. G.O. D No. 815, Health and Family Welfare, dated: 11.8.2004.
4. G.O. D No. 198, Health and Family Welfare, dated: 15.3.2005.
5. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 615 / Estt / HSP / 2004, dated 28.1.2005.

Order:

The World Bank funded Tamil Nadu Health Systems Project (TNHSP) aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State at a total outlay of Rs 597.15 crore. The Project has become effective from 27.1.2005. As per the agreed minutes of negotiations between the Government of India, Government of Tamil Nadu and International Development Agency (IDA) (Clause 16), the retroactive financing for the Project is up to a maximum of SDR 700,000 i.e. Rs. 4.72 crore from 1st July 2004 to till the effectiveness of the Project to meet the running cost to do the preparatory works.

2. The Project Director (in charge), Tamil Nadu Health Systems Project, has sent proposals for the following activities under Retroactive funding.

S. No	Activities	Cost (Rs in lakh)
1	Preparation of Project Implementation Plan - Hiring of Expert Advisor from 01.08.2004 to 31.03.2005.	5.06
2	Preparation of Bidding Documents for Equipments & Goods - Hiring of 2 Computer Personnel from 01.10.2004 to 31.03.2005.	1.06
3	Bidding documents for Civil works preparation - Hiring of Auto CAD Personnel, Purchase of Computers and Consumables.	10.49
4	Printing of 100 Copies of Project Implementation Plan Books	1.00
5	Travel Charges for Officials to attend Visits / Meetings Within / Outside the State.	2.00
6	Project Management Unit Office Facilities and Contingencies.	15.29
7	Conduct of Workshops / Seminars to plan Project Activities.	16.55
8	Salary of Staff of Planning Cell up to 31.03.2005.	6.94
9	Modification of Eastern Wing of Project Office through Public Works Department	12.00

10	Advertisement Charges for Tender Notification and Calling Expression of Interest	18.00
	Total	88.39

The Project Director (I/c), Tamil Nadu Health Systems Project has requested to approve the above proposals and accord sanction of Rs. 88.39 lakh for the above-mentioned activities.

3. The Government has examined the proposals of the Project Director (in charge), Tamil Nadu Health Systems Project and has decided to accept the proposals. Accordingly, sanction is accorded for a sum of Rs. 88.39 lakh (Rupees Eighty eight lakh and thirty nine thousand only) for carrying out the recurring and non-recurring activities as detailed below.

Recurring Expenditure

i. Sanction is accorded to incur an expenditure of Rs. 5.06 lakh (Rupees Five lakh and six thousand only) towards Honorarium, daily allowance, local travel allowance, actual travel & accommodation charges and daily allowances outside the State for utilising the services of the full time Expert Advisor in the Project Office for the period from 01.08.2004 to 31.03.2005, on the terms and conditions approved in the Government orders 2nd and 3rd read above.

ii. Sanction is accorded to incur an expenditure of Rs. 1.06 lakh (Rupees One lakh and six thousand only) towards engaging 2 Computer personnel @ consolidated pay of Rs. 5,000/- (Rupees Five Thousand only) per person per month to prepare the bidding documents for equipments and goods for the period from 01.10.2004 to 31.03.2005.

iii. Sanction is accorded to incur an expenditure of Rs. 2.49 lakh (Rupees Two lakh and forty nine thousand only) towards hiring of 5 full time Auto CAD on daily wages, as fixed by the Collector, Chennai, for the period from 01.09.2004 to 31.03.2005, for preparation of detailed Civil Works drawings and Bidding Documents for Civil Works.

iv. Sanction is accorded to incur an expenditure of Rs. 4.00 lakh (Rupees Four lakh only) towards purchase of Computer consumables, Storage media, Stationeries and Contingencies like printing, binding, photocopying, blue prints etc.

v. Sanction is accorded to incur an expenditure of Rs. 2.00 lakh (Rupees Two lakh only) towards payment of Actual travel charges, DA, TA to the Officials / Staff of the Project office for performing tour programmes within / outside the State for the period up to 31.3.2005 as per the Government Tamil Nadu Travelling Allowances (TNTA) Rules.

vi. Sanction is accorded to incur an expenditure of Rs. 0.23 lakh (Rupees Twenty three thousand only) towards hiring of 2 full time drivers @ Rs. 130/- (Rupees One Hundred and thirty only) per day on daily wages for the period up to 31.3.2005.

vii. Sanction is accorded to incur an expenditure of Rs. 0.45 lakh (Rupees Forty five thousand only) towards expenditure for Petroleum, Oil and Lubricants (POL) for the Cars as per the ceiling prescribed for the Government vehicles for the period up to 31.3.2005.

viii. Sanction is accorded to incur an expenditure of Rs. 0.23 lakh (Rupees Twenty three thousand only) towards expenditure for Telephone charges as per the ceiling admissible for Government Telephones and reconnection including outstanding dues, if any, for the period from 1.1.2004 to 31.3.2005.

ix. Sanction is accorded to incur an expenditure of Rs. 0.11 lakh (Rupees Eleven thousand only) towards hiring a Sweeper @ (Rs. 125/- (Rupees One Hundred and Twenty five only) per day for the period up to 31.3.2005.

x. Sanction is accorded to incur an expenditure of Rs. 0.25 lakh (Rupees Twenty five thousand only) towards maintenance charges for the equipments, Computers, UPS, Air conditioners, etc., for the period up to 31.3.2005.

xi. Sanction is accorded to incur an expenditure of Rs. 0.02 lakh (Rupees Two thousand only) towards maintenance charges for the Vehicles as per the ceiling prescribed for the Government vehicles for the period up to 31.3.2005.

xii. Sanction is accorded to incur an expenditure of Rs. 1.00 lakh (Rupees One lakh only) towards expenditure on Contingencies for the period up to 31.3.2005.

xiii. Sanction is accorded to incur an expenditure of Rs. 8.00 lakh (Rupees Eight lakh only) towards the Project launching function and Sensitisation Workshop for the Project. An expenditure of Rs. 2.00 lakh already sanctioned in the Government Order 4th read above toward the launching of the Project and hosting of Project Website shall be adjusted from the amount of Rs. 8.00 lakh sanctioned above.

xiv. Sanction is accorded for creation of one post of Financial Advisor and Chief Accounts Officer in the time scale of pay Rs 10000-325-15200 in the Planning Cell of the Tamil Nadu Health Systems Project for the period from 30.6.2004 to 31.3.2005, by surrendering one post of Chief Accounts Officer in the Directorate of Family Welfare, with retrospective effect from 30.6.2004 and for continuance of the 12 posts sanctioned in the Government Order 1st read above to the Planning Cell of the Tamil Nadu Health Systems Project up to 31.3.2005. Sanction is also accorded for Rs. 6.94 lakh (Rupees Six lakh and ninety four thousand only) towards salary for the above 13 staff up to 31.3.2005. The holder of the post of Financial Advisor and Chief Accounts Officer is eligible to draw the pay and allowances admissible to the post. The Director of Family Welfare is directed to send proposal for surrender of the post of Chief Accounts Officer in his Directorate to the Government.

xv. Sanction is accorded to incur an expenditure of Rs. 18.00 lakh (Rupees Eighteen lakh only) towards Advertisement charges for the tender notifications relating to civil works, equipments, vehicle and goods and calling Expressions of Interest for Consultancy Services in newspapers, through Information and Public Relations department. The expenditure should be reduced by minimising the space of advertisement.

Non Recurring Expenditure

xvi. Sanction is accorded to incur an expenditure of Rs. 3.00 lakh (Rupees Three lakh only) towards procurement of 3 Computer systems with all accessories, Printer, UPS including necessary software and electrical arrangements through the Tamil Nadu Medical Services Corporation.

xvii. Sanction is accorded to incur an expenditure of Rs. 1.00 lakh (Rupees One lakh only) towards printing of 100 copies of Project Implementation Plan books through the Government Central Press.

xviii. Sanction is accorded to incur an expenditure of Rs. 12.00 lakh (Rupees Twelve lakh only) towards purchase of 2 Ambassador Cars with accessories @ Rs. 6.00 lakh (Rupees Six Lakh only) per Car through the Tamil Nadu Medical Services Corporation.

4 a. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to continue to utilise the services of Dr (Captain) M. Kamatchi, Expert Adviser, on need basis, with effect from 01.08.2004 to 31.03.2005 for the preparation of revised Project Implementation Plan. The Project Director (in charge), Tamil Nadu Health Systems Project, is also authorised to draw and incur the recurring expenditure sanctioned in para 3(i) towards honorarium and allowance, etc, for the Expert Advisor for the period from 01.08.2004 to 31.03.2005 on the terms and conditions approved in the Government orders 1st and 2nd read above.

b. The Project Director (in charge), Tamil Nadu Health Systems Project, is permitted to continue to utilise the services of the 2 full time Computer personnel, on need basis, at a consolidated salary of Rs 5000/- per month per person for the period from 01.10.2004 to 31.03.2005 for the preparation of bidding documents for equipments and goods relating to Phase I of Tamil Nadu Health Systems Project. The Project Director (in charge), Tamil Nadu Health Systems Project, is also authorised to draw and incur the recurring expenditure sanctioned in para 3(ii) above towards salary for the 2 full time Computer personnel for the period from 01.10.2004 to 31.03.2005.

c. The Project Director (in charge), Tamil Nadu Health Systems Project, is directed to utilise the services of 5 trained full time Auto CAD personnel, on need basis, for the preparation of drawings for Civil works in Phase I districts at the prevailing daily rate fixed by the Collector of Chennai. The Project Director (in charge), Tamil Nadu Health Systems Project, is also authorised to draw and incur the recurring expenditure sanctioned in para 3(iii) above for the 5 trained full time Auto CAD personnel for the period from 01.09.2004 to 31.03.2005.

d. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to draw and incur the recurring expenditure sanctioned in para 3(iv) above towards purchase of Computer consumables, Storage media, Stationeries and Contingencies like printing, binding, photocopying, blue prints, etc, by following codal procedures.

e. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to draw and incur the recurring expenditure sanctioned in para 3(v) above towards actual travel charges, TA, DA etc. for the Officials of the Project Office to undertake various visits within / outside the state for the period up to 31.03.2005 by following Tamil Nadu Travelling Allowances (TNIA) Rules.

f. The Project Director (in charge), Tamil Nadu Health Systems Project, is permitted to hire and utilise the services of 2 full time Drivers in the prevailing rate of Rs 130/- per day per driver and a full time Sweeper on daily wages in the prevailing rate of Rs 125/- per day worked per person for the period up to 31.03.2005 by following norms of wages announced for the above categories by the Collector of Chennai. The Project Director (in charge), Tamil Nadu Health Systems Project, is empowered to hire a Sweeper. The Project Director (in charge), Tamil Nadu Health Systems Project, is also authorised to draw and incur the recurring expenditure sanctioned in paras 3 (vi) and (ix) respectively for wages to the 2 Drivers and one Sweeper as per the above norms towards hiring of Drivers & Sweeper for the period from 01.01.2005 to 31.03.2005.

g. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to draw and incur the recurring expenditures sanctioned in paras 3 (vii), (viii), (x), (xi) and (xii) respectively towards Petroleum, Oil and Lubricants, Telephone charges, maintenance of Vehicles, Computers with accessories and Air Conditioners and Contingencies for the period up to 31.03.2005 by following codal procedures. The Project Director (in charge), Tamil Nadu Health Systems Project, is also directed to follow the norms for fuel and maintenance cost as per the ceiling prescribed for the Government vehicles. The Project Director (I/c), TNHSP is further directed to regulate the telephone charges as per the ceiling admissible for Government Telephones.

h. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to draw the recurring expenditure sanctioned in para 3 (xiii) above in advance and incur the expenditure, as detailed below, by following Government norms / codal procedures, towards conduct of the Workshops on sensitisation of district level officials:

S No	Subject	Amount (Rs in lakh)
1	Venue arrangements, Lunch, Tea / Coffee, Snacks etc. (@ 300 x 600 Officials (about 50 State level Officials in each Workshop)	1.80
2	Actual travel cost, TA, DA, etc. for about 400 District level Officials (Rs. 1000 x 400 participants)	4.00
3	Meeting materials, Contingencies etc.	0.20
	Total	6.00

i. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to reallocate the expenditure within the components, modify the number of the participants, change the duration of the Workshop and even include more subjects according to the needs within the total amount of Rs 8.00 lakh after adjusting the amount of Rs 2.00 lakh sanctioned in the Government Order 3^d read above.

j. The following 12 posts sanctioned to the Planning Cell of the Tamil Nadu Health Systems Project, in the Government Order 1st read above, shall be continued till the end of March 2005 to carry out all preparatory works relating to the Tamil Nadu Health Systems Project.

S. No	Name of the post and scale of pay	No. of Post	G.O in which the posts were originally sanctioned	G.O in which the posts were last continued
1	Deputy Director (Rs 12,000-375-16,500)	2	GO. Ms. No. 509, Health, dated: 29.12.2003	---
2	Statistical Assistant (Rs 5,500-175-9,500)	1	-do-	-do-
3	Accountant (Rs 5,500-175-9,500)	1	-do-	-do-
4	Computer Operator (Rs 4,000-100-6,000)	1	-do-	-do-
5	Steno Typist (Rs 4,000-100-6,000)	1	-do-	-do-
6	Assistant (Rs 4,000-100-6,000)	2	-do-	-do-
7	Driver (Rs 3,200-85-4,900)	1	-do-	-do-
8	Record Clerk (Rs 2,610-60-3,150-65-3540)	1	-do-	-do-
9	Office Assistant (Rs 2,550-55-2,660-60-3,200)	2	-do-	-do-
Total		12		

k. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to draw and incur the recurring expenditure sanctioned in para 3(xiv) on salary items for the 12 staff mentioned in para (j) above from 01.01.2005 to 31.03.2005 and for the Financial Advisor and Chief Accounts Officer from 30.06.2004 to 31.03.2005.

l. The authorized Drawing and Disbursing Officer of the Project Office is permitted to draw contingent expenditure with permanent advance of Rs 1000/- at a time to be recouped after spending one advance amount, subject to an annual ceiling of Rs 1.00 lakh.

m. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to draw and incur the recurring expenditure sanctioned in para 3(xv) above, as detailed below, towards advertisement charges for (1) advertising Tender notification for civil works, equipments, vehicles and goods and (2) calling Expression of Interest for Consultancies and other Services for both maternal & neonatal centres and secondary level hospitals in Phase I districts in the international, national and local news papers by following the World Bank procedures.

S. No	Description of Items	Cost (Rs in Lakh)
1	Advertising tender notification for about 28 packages of Civil works in secondary care hospitals.	7.00
2	Advertising tender notification for about 175 packages on equipments, vehicle and goods for secondary care hospitals.	1.50
3	Advertising tender notification for Consultancy to develop Health Management Information System and supply of Computer facilities.	3.00
4	Advertising tender notification for Civil works in maternity and neonatal hospitals	5.00
5	Advertising tender notification for equipments, vehicle and goods for maternity and neonatal hospitals	1.50
	Total	18.00

The Project Director (in charge), Tamil Nadu Health Systems Project, is directed to reduce the above expenditure by minimising the space for the advertisement. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to reallocate the recurring expenditure on advertisement charges within the component without exceeding the total cost of Rs 18.00 lakh.

n. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to draw in advance the non-recurring amount of Rs 15.00 lakh (Rs 3.00 lakh for Computers + Rs 12.00 lakh for Cars) sanctioned in paras 3 (xvi) and (xviii) respectively and transfer the amount to the Personal Deposit account "K. Deposit and Advances - (b). Deposits not bearing interest - 8443.00. Civil Deposits - 800 Other deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code: 8443.00 - 800 - AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation.

o. The Managing Director, Tamil Nadu Medical Services Corporation, is authorised to procure the Computers with accessories and 2 Ambassador Cars with accessories as per the specification furnished by the Project Director (in charge), Tamil Nadu Health Systems Project, by following the World Bank procurement procedures.

p. The Project Director (in charge), Tamil Nadu Health Systems Project, is authorised to draw and incur the nonrecurring expenditure sanctioned in para 3 (xvii) above towards printing of 100 copies of final version of Project Implementation Plan books relating to the Tamil Nadu Health Systems Project through the Government Central press.

5 i. The recurring expenditure sanctioned in paras 3 (i) and (ii) above towards honorarium, allowances and travel cost for the Expert Advisor and wages for 2 Computer personnel shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 33. Payment of Professional and Special Services - 03. Special Services (DPC: 2210.01-001-PA -3332)".

ii. The recurring expenditure sanctioned in paras 3 (iii), (vi) and (ix) above in respect of wages for full time Auto CAD personals, Drivers and Sweeper respectively shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 02. Wages (DPC: 2210-01-001-PA-0200)".

iii. The recurring expenditure sanctioned in para 3 (iv) in respect of Computer consumables, Storage media, Stationeries and Contingencies like printing, binding, photocopying, blue prints, etc, shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 05. Office Expenses - 02. Other Contingencies (DPC: 2210-01-001-PA.0522)".

iv. The recurring expenditure sanctioned in para 3 (v) for travel and related expenses shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 04. Travel Expenses - 01. Tour Travelling Allowances (DPC: 2210-01-001-PA-0415)".

v. The recurring expenditure sanctioned in para 3 (vii) for Petroleum, Oil and Lubricants shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 45. Petrol, Oil and Lubricants (DPC: 2210-01-001-PA.4500)".

vi. The recurring expenditure sanctioned in para 3 (viii) for Telephone charges shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 05 Office Expenses - 01. Telephone Charges (DPC: 2210-01-001-PA.-0513)".

vii. The recurring expenditure sanctioned in para 3 (x) for maintenance of Computers and accessories, Air conditioners, etc shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 003. Training - Schemes in Tenth Five Year Plan - II. State Plan - PA. Training and Capacity Building under Health Systems Project - 76. Computer and Accessories - 02. Maintenance (DPC: 2210-06-003-PA-/624)".

viii. The recurring expenditure sanctioned in para 3 (xi) for maintenance of Vehicles shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 21. Motor Vehicle - 02. Maintenance (DPC: 2210-01-001-PA-2129)".

ix. The recurring expenditure sanctioned in para 3 (xii) for Contingencies shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State

Plan - PA. Health Systems Project Management Unit - 99. Miscellaneous (DPC: 2210-01-001-PA-9907)".

x. The recurring expenditure sanctioned in para 3 (xiii) in respect of Sensitisation Workshop shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 05. Office Expenses - 02. Other Contingencies (DPC: 2210-01-001-PA-0522)".

xi. The recurring expenditure sanctioned in para 3 (xiv) towards salary for the regular staff of Tamil Nadu Health Systems Project Planning Cell shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 01. Salaries (DPC 2210-01-001-PA-0102)".

xii. The recurring expenditure sanctioned in para 3 (xv) towards advertisement of Tender notification for Civil works for secondary care hospitals shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care facilities under Health Systems Project - 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2210-01-110-PA-0816)".

xiii. The recurring expenditure in para 3 (xv) towards advertisement of Tender notification for supply of equipment, goods and vehicles in respect of secondary care hospitals shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospitals & Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through TamilNadu Medical Services Corporation for Secondary Care facilities - 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2210-01-110-PB-0814)".

xiv. The recurring expenditure in para 3 (xv) towards Tender notification for Consultancy for Health Management Information System shall be debited to the head of account "2210. Medical and Public Health - 80. General - 004. Health Statistics and Evaluation - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Building Capacity to Strengthen Health Management Information System - 08. Advertising & Publicity - 01. Advertisement Charges (DPC: 2210-80-004-PA-0816)".

xv. The recurring expenditure sanctioned in para 3 (xv) towards advertisement of Tender notification for Civil works for maternal and neonatal hospitals shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. New Initiatives on Infant Child, Mother Morbidity and Mortality - 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2211-00-103-PA-0811)".

xvi. The recurring expenditure sanctioned in para 3 (xv) towards advertisement of Tender notification for supply of equipment, goods and vehicles in respect of maternal and

neonatal hospitals may be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through TamilNadu Medical Services Corporation for Comprehensive Emergency Obstetrics and New Born Care Centres - 08. Advertising & Publicity - 01. Advertisement Charges (DPC: 2211-00-103-PB-0819)".

xvii. The nonrecurring expenditure sanctioned in para 3 (xvi) in respect of purchase of Computer with accessories, software, etc, shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Project Management Unit - 76. Computer and Accessories - 01. Purchase (DPC: 2210-01-001-PB.7612)".

xviii. The nonrecurring expenditure sanctioned in para 3 (xvii) towards printing of Project Implementation Plan books shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 71. Printing Charges (DPC: 2210-01-001-PA-7105)".

xix. The nonrecurring expenditure sanctioned in para 3 (xviii) for purchase of 2 Cars shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Project Management Unit - 21. Motor Vehicle - 01. Purchase (DPC: 2210-01-001-PB-2117)".

6. Necessary funds has already been provided in Revised Estimate / Final Modified Appropriation 2004 - 2005.

7. This order issues with the concurrence of Finance department vide its U.O No. 73 / JS (TK) / Health 1 / 2005 - 1, dated: 30.3.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.

The Commissioner of Treasuries and Accounts, Chennai - 15.

The Pay and Accounts Officer (South), Chennai - 35.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit. I), Chennai-35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Secretary to Chief Minister, Chennai - 9.

The Senior Personal Assistant to Minister for Finance, Chennai - 9.

The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Private Secretary to Chief Secretary to Government, Chennai-9.
Finance (Health I/ BG II / EAP) department, Chennai.
SF / SC

FORWARDED BY ORDER

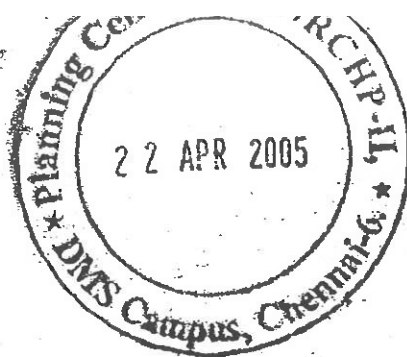
A handwritten signature in black ink, appearing to be 'G. Thangamani', with a date '80.3.25' written next to it.

(G. THANGAMANI)
UNDER SECRETARY TO GOVERNMENT

The Joint Chiefs of Staff
The Joint Staff
The Joint Staff
ST / MC

FORWARDED BY LIAISON

(G. THAKURANI)
UNDER SECRETARY TO GOVERNMENT



(6)

TNHSP. 03

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ABSTRACT

Tamil Nadu Health Systems Project - Establishment of Project Management Unit at State and District level with supporting Staff - Sanction accorded - Orders issued.

HEALTH AND FAMILY WELFARE (EAP-1) DEPARTMENT

G.O Ms. No. 63

Dated: 20.4.2005

Read:

1. G.O. Ms. No 509, Health and Family Welfare, dated: 29.12.2003.
2. G.O. Ms. No 48, Health and Family Welfare, dated: 30.3.2005.
3. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 52 / Estt / HSP / 2005, dated: 28.1.2005.

Order:

The World Bank funded Tamil Nadu Health Systems Project (TNHSP) aims to strengthen the infrastructural facilities of all the 270 District and Sub-district hospitals in the State at a total outlay of Rs 597.1554 crore. The Project has taken effect from 27.1.2005. The project period is 5 years from the date of effectiveness.

2. The Planning Cell of the Tamil Nadu Health Systems Project was created in the Government Order 1st read above, with a skeleton staff with effect from 01.01.2004, by relocating some of the staff of the erstwhile DANIDA Tamil Nadu Area Health Care Project. The Planning Cell was assigned with the preparatory works of the Project. But, as per Article II (Execution of the Project) Clause 2.01(b) and Schedule II (Implementation Programme) Clause 2(a) of the Project Agreement, it is mandatory to have a fully functional Project Management Unit (PMU) with required personnel as set forth in the Project Implementation Plan (PIP) within 3 months from the effectiveness of the project.

3. As per the agreed minutes of negotiation between the Government of India, the Government of Tamil Nadu and the International Development Agency and the Project Appraisal Document, the infrastructural upgradation like addition of wards / renovation of existing buildings and supply of equipment and goods for all the secondary level hospitals in 5 districts viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari will be taken up during the first 18 months of the project period, i.e, Phase I period. During the next 18 months in the Phase II period, infrastructural upgradation of all the secondary level hospitals in 14 districts will be taken up. Finally during the last 24 months, i.e. the Phase III period, the infrastructural upgradation of all the secondary level hospitals in the remaining 10 districts, except Chennai city, will be taken up. During the project period of 5 years, State level software items viz. Training, Information, Education and Communication (IEC), Health Management Information System (HMIS), Studies & Surveys etc. will be taken up. Besides, some Pilot Projects viz. (1) On screening and treatment of non communicable diseases based on primary prevention like cessation of smoking and prevention of hypertension and (2) Universal cervical cancer

1/10/11 current may added to 2/2 or 2.7

screening and treatment to be implemented in 4 districts viz, Ramanathapuram, Virudhunagar, Thanjavur and Coimbatore, will be taken up during the Phase-I of the Project period. Training, Health Care Waste Management, Health Management Information System and certain general activities will be taken up throughout Tamil Nadu during the Phase I itself.

4. The Project Director (in charge), Tamil Nadu Health Systems Project, has stated that the Project activities are to be implemented at the State level in coordination with various departments like Directorate of Medical & Rural Health Services (DM&RHS), Tamil Nadu Medical Services Corporation (TNMSC), Public Works Department (PWD), etc. Hence, a full-fledged Project Management Unit (PMU) consisting of 9 Cells has to be created for the Project. Formation of District Project Management Units (DPMUs) has also been suggested to monitor and implement the Project activities at the district level. The Project Director has requested the Government to accord sanction for the creation of a Project Management Unit at the State level and District Project Management Units (DPMUs) at the district level to monitor and implement the project activities.

5. The Government has examined the proposals of the Project Director (in charge), Tamil Nadu Health Systems Project and has decided to accept the proposals. Accordingly, the following orders are issued:

i. Sanction is accorded for the creation of a Project Management Unit (PMU) at the State level comprising of the following 9 Cells with the composition of staff as indicated in the Annexure - I to this order with effect from the date of effectiveness of the Project.

- i. Project Management Unit Administrative Cell.
- ii. Equipment Cell.
- iii. Engineering (Civil Works) Cell.
- iv. Financial Management Cell (FMC).
- v. Quality and Systems Improvement Cell (QSIC).
- vi. Human Resources Development Cell (HRD Cell).
- vii. Health Promotion Cell (HPC).
- viii. Public Private Partnership Management Cell (PPP Cell).
- ix. Strategic Planning Cell (SPC).

The functions of the PMU are given in the Annexure – II to this order.

ii. Sanction is also accorded for the creation of a District Project Management Unit (DPMU) in each district headed by the respective Joint Director of Medical and Rural Health Services and Family Welfare concerned with supportive Staff, as indicated in the Annexure III to this order in all the 29 revenue districts, except Chennai city, to monitor and implement the district level project activities. The supporting staff shall be filled up on redeployment basis and contract basis by the respective Joint Director of Medical and Rural Health Services and Family Welfare. The District Project Management Units will function in the office of the concerned Joint Director of Medical and Rural Health Services and Family Welfare. The functions of the District Project Management Units are given in the Annexure II to this order.

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to accommodate the Chief Accounts Officer, who is now working in the Planning Cell of the Tamil Nadu Health Systems Project, to officiate in the post of Financial Adviser & Chief Accounts Officer sanctioned to the Project Management Unit and to accommodate the remaining 12 staff sanctioned to the Planning Cell of the Tamil Nadu Health Systems Project, given in the Annexure IV to this Order, in equivalent posts in the Project Management Unit of the Tamil Nadu Health Systems Project. All other posts sanctioned to the Project Management Unit shall be filled up in time scale of pay by redeployment from the Government departments / Corporations. The Project Director, Tamil Nadu Health Systems Project, is permitted to fill up all the contractual appointments.

iv. The expenditure on pay and allowances of the Staff on Time Scale, Wages, Payment for Professional and Special Services, for the persons appointed on Contract / Daily wages / Consolidated pay sanctioned for this Project shall be debited to the following head of account:

a. The expenditure on salary for the regular staff except Human Resource Development and Public Private Partnership Cells of the Project Management Unit and the District Project Management Units shall be debited to "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 001. Direction and Administration – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Health Systems Project - Management Unit – 01. Salaries (DPC 2210 01 001 PA 0102) - 02. Wages (DPC 2210 01 001 PA 0200) - 33. Payments for Professional and Special Service - 03. Special Services (DPC 2210 01 001 PA 3332) - 04. Contract Payment (DPC 2210 01 001 PA 3341)

b. The expenditure on salary for the regular staff of the Project Management Unit in the Human Resource Development Cell shall be debited to "2210. Medical and Public Health – 06. Public Health – 003. Training – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Training and Capacity Building under Health Systems Project – 01. Salaries (DPC 2210 06 003 PA 0103)".

c. The expenditure on salary for the regular staff of the Project Management Unit in the Public Private Partnership Cell shall be debited to "2211- 00. Family Welfare – 190. Assistance to Public Sector and Other Undertakings – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Public Private Partnership under Health Systems Project – 01. Salaries (DPC 2211 00 190 PA 0103) - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC 2211 00 190 PA 3342).

d. The expenditure on wages for contractual Auto CAD personnel of the Project Management Unit shall be debited to "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 110. Hospitals and dispensaries – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project – 02. Wages (DPC 2210 01 110 PA 0209)".

e. The expenditure on wages for the contractual staff of the Project Management Unit in the Strategic Planning Cell shall be debited to "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 200. Other Health Schemes – Schemes in the Tenth Five Year

Plan - II. State Plan - PA. Strategic Planning Cell under Health Systems Project - 33. Payments for Professional and Special Services - 03. Special Service (DPC 2210 01 200 PA 3330) - 04. Contract Payment (DPC 2210 01 200 PA 3349) .

f. The expenditure on wages for the contractual staff of the Project Management Unit in the Health Promotion Cell shall be debited to "2210. Medical and Public Health - 06. Public Health - 113. Public Health Publicity - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Awareness under Health Systems Project - 33. Payments for Professional and Special Services - 03. Special Service (DPC 2210 06 113 PA 3330)".

g. The expenditure on wages for the contractual staff of the Project Management Unit in the Quality and Systems Improvement Cell shall be debited to "2210. Medical and Public Health - 80. General - 004. Health Statistics and Evaluation - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Building Capacity to strengthen Health Management Information System - 33. Payments for Professional and Special Services - 03. Special Service (DPC 2210 80 004 PA 3331)".

v. The Project Director, Tamil Nadu Health Systems Project and the Joint Director of Medical and Rural Health Services and Family Welfare concerned are authorised to incur the recurring expenditure on salary and other allowances to the staff of the Project Management Unit at the State level and the District Project Management Units at the district level respectively, under the respective heads of account.

vi. The specified qualification for the Staff under daily wages / contract payment other than Office Assistant / Driver shall be called for from the Project Director, Tamil Nadu Health Systems Project and order will be issued separately.

vii. The Staff coming under Annexure IV, i.e., the existing staff of the Tamil Nadu Health Systems Project shall go back to the original department on winding up of the Tamil Nadu Health Systems Project

viii. The Joint Director of Medical and Rural Health Services and Family Welfare of the Project districts are directed to execute the project activities in their district and to send periodical reports to the Project Director, Tamil Nadu Health Systems Project.

6. This order issues with the concurrence of Finance department vide its U.O. No. 74 / JS (TK) / 2005 dated 19.4.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.

The Commissioner of Treasuries and Accounts, Chennai – 15.

The Pay and Accounts Officer (South), Chennai - 35.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit. I), Chennai-35.

All Treasury Officers.

The Pay and Accounts Officer, Madurai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Project Director, Reproductive and Child Health Project, Chennai - 6.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Director of Medical and Rural Health Services, Chennai - 6.

The Director of Public Health and Preventive Medicine, Chennai - 6.

The Director of Family Welfare, Chennai - 6.

The Director of Medical Education, Chennai - 10.

The Chief Engineer (Buildings), Public Works Department, Chennai – 5.

The Secretary to Chief Minister, Chennai – 9.

The Senior Personal Assistant to Minister for Finance, Chennai – 9.

The Senior Personal Assistant to Minister for Health, Chennai – 9.

The Private Secretary to Chief Secretary to Government, Chennai-9.

The Secretary to Government, Finance / Public Works / Planning, Development and Special Initiatives Department, Chennai-9.

Finance (Health I / BG II) department, Chennai - 9.

The Private Secretary to Secretary to Government, Health and Family Welfare Department, Chennai-9.

The Personal Assistant to Joint Secretary to Government, Health and Family Welfare Department, Chennai-9.

All Sections in Health and Family Welfare Department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 21/4/05
PP
21/4/2005

Copy is

The following is a list of the names of the persons who have been appointed to the various committees of the County Board of Health, for the year 1911-12.

The County Board of Health, under the direction of the County Board of Health, has appointed the following committees:

The Board of Health, under the direction of the County Board of Health, has appointed the following committees:

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The Board of Health, under the direction of the County Board of Health, has appointed the following committees:

ANNEXURE I

STAFF STRUCTURE FOR THE PROJECT MANAGEMENT UNIT (PMU) AT THE STATE LEVEL

Sl.No	Name of the Post	Scale of Pay	No. of Posts
I	PMU Administrative Cell		
1	Project Director (IAS Officer) ✓	Rs 16,400-450-20,000	1
2	Additional Project Director (Medical) ✓	Rs.15,000-400-18,600	1
3	Deputy Director ✓	Rs 12,000-375-16,500	1
4	Administrative Officer ✓	Rs 8,000-275-13,500	1
5	Computer Programmer	Rs 6,500-200-10,500	1
6	Superintendent ✓	Rs 5,500-175-9,500	2
7	Statistical Inspector ✓	Rs 5,500-175-9,500	1
8	Assistant ✓	Rs 4,000-100-6,000	2
9	Steno Typist	Rs 4,000-100-6,000	2
10	Computer Operator	Rs 4,000-100-6,000	2
11	Record Clerk	Rs 2,610-60-3,150-65-3,540	1
12	Office Assistant	Rs 2,550-55-2,660-60-3,200	3
13	Driver	Rs 3,200-85-4,900	2
14	Sweeper	The activity shall be outsourced (on daily wages @ Rs. 125/- per day worked)	
15	Contract staff (Watchman, Peon)	On contract at a daily wage of Rs 125/- per day worked	6
	Total		26
II	Equipment Cell		
1	Deputy Director (Procurement Officer) ✓	Rs 12,000-375-16,500	1
2	Bio Medical Engineer	On contract at a consolidated payment of Rs 15,000/- per month	1
3	Executive Engineer ✓	Rs 10,000 - 15,200	1
4	Assistant Engineer (Assistant Procurement Officer)	Rs 6,500-200-11,100	2
5	Assistant Engineer ✓	Rs 6,500-200-11,100	1
6	Accountant ✓	Rs 5,500-175-9,000	1
7	Data Entry Operator ✓	Rs 4,000-100-6,000	1
8	Assistant ✓	Rs 4,000-100-6,000	3
9	Steno Typist ✓	Rs 4,000-100-6,000	1
10	Office Assistant ✓	Rs 2,550-55-2,660-60-3,200	1
	Total		13

Sl.No	Name of the Post	Scale of Pay	No. of Posts
III	Engineering (Civil Works) Cell		
1	Superintending Engineer	Rs 14,300-400-18,300	1
2	Executive Engineer	Rs 10,000-15,200	2
3	Architect	Rs. 9,100-14,050	1
4	Assistant Executive Engineer (Civil / Electrical)	Rs 8,000-275-13,500	2
5	Assistant Engineers (Civil / Electrical)	Rs 6,500-200-11,100	4
6	AutoCAD trained personnel	On contract at a daily wage of Rs 142/- per day worked	2
7	Draughtsman	Rs 4,000-100-6,000	2
8	Assistant	Rs. 4,000-100-6,000	2
9	Office Assistant	On contract at a daily wage of Rs 125/- per day worked	2
	Total		18
IV	Financial Management Cell (FMC)		
1	Financial Advisor & Chief Accounts Officer (FA & CAO)	Rs 12,000-375-16,500	1
2	Chartered Accountant	On contract at a consolidated payment of Rs 15,000/- per month (only if the incumbent of the post of FA&CAO is not a qualified person)	1
3	Accounts Officer	Rs 8000-275-13500	1
4	Superintendent	Rs 5,700 - 9,200	1
5	Assistant	Rs 4,000-100-6,000	3
6	Office Assistant	On contract at a daily wage of Rs 125/- per day worked	1
	Total		6
V	Quality and Systems Improvement Cell (QSIC)		
1	Deputy Director	Rs 12,000-375-16,500	1
2	Medical Officer (Quality Improvement)	Rs 8,000-275-13,500	1
3	Statistical Officer (HMIS & IT)	Rs 6,500 - 10,500	1
4	Medical Officer (Environmental Health)	Rs 8,000-275-13,500	1
5	Medical Officer (Micro Biology)	Rs 8,000-275-13,500	1
6	Statistical Officer	Rs 6,500 - 10,500	1
7	Statistical Assistant	Rs 5,300-150-8,300	1
8	Assistant	Rs 4,000-100-6,000	1
9	Steno Typist	Rs 4,000-100-6,000	1

Sl.No	Name of the Post	Scale of Pay	No. of Posts
10	Office Assistant	On contract at a daily wage of Rs 125/- per day worked	1
	Total		10
VI Human Resources Development Cell (HRD Cell)			
1	Deputy Director	Rs 12,000-375-16,500	1
2	Medical Officer (Training)	Rs 8,000-275-13,500	2
3	Public Health Nurse	Rs 5,900-200-9,900	2
4	Statistical Assistant	Rs 5,300-150-8,300	1
5	Assistant	Rs 4,000-100-6,000	1
6	Steno Typist	Rs 4,000-100-6,000	1
7	Office Assistant	On contract at a daily wage of Rs 125/- per day worked	1
	Total		9
VII Health Promotion Cell (HPC)			
1	Deputy Director	Rs 12,000-375-16,500	1
2	Officer (Communication & Field Operations)	On contract at a consolidated payment of Rs 12,000/- per month	1
3	Assistant	Rs 4,000-100-6,000	1
4	Steno Typist	Rs 4,000-100-6,000	1
5	Office Assistant	On contract at a daily wage of Rs 125/- per day worked	1
	Total		5
VIII Public Private Partnership Management Cell (PPP Cell)			
1	Deputy Director	Rs 12,000-375-16,500	1
2	Chief Executive Officer for PPP Cell*	On contract at a honorarium of Rs 30,000/- per month	1
3	Assistant	Rs 4,000-100-6,000	1
4	Office Assistant	On contract at a daily wage of Rs 125/- per day worked	1
	Total		4
IX Strategic Planning Cell (SPC)			
1	Expert Adviser in Hospital Reforms & Management	On contract at a daily wage of Rs 1,000/- per day worked (as approved by the Empowered Committee)	1
2	Expert Adviser in Human Resource Development & Health Management Information System	On contract at a daily wage of Rs 1,000/- per day worked	1

Sl.No	Name of the Post	Scale of Pay	No. of Posts
3	Expert Adviser in Health System Research & Health Economics.	On contract at a daily wage of Rs 1,000/- per day worked	1
4	Expert Adviser in NGO involving Public Private Partnership packages.	On contract at a daily wage of Rs 1,000/- per day worked	1
5	Programmer	Rs. 5,000/- per month as consolidated pay	1
6	Investigator	Rs. 5,000/- per month as consolidated pay	1
7	Steno Typist	Rs 4,000-100-6,000	1
8	Office Assistant	On contract at a daily wage of Rs 125/- per day worked	1
	Total		8
	Total (I to IX)		101

* A Medical Doctor with rich experience of working with NGOs, Private hospitals and government. Experience of working with National and International organisation will be a must. Preference will be given to a person who has been working with Tribal on health issues.

ANNEXURE II

A. FUNCTIONS OF THE PROJECT MANAGEMENT UNIT (PMU) AT THE STATE LEVEL

1. PMU ADMINISTRATIVE CELL

The functions of the Project Management Unit Administrative Cell are as follows:

- ✓ Looking after the administrative functions of the Project Management Unit.
- ✓ Co-ordination between various Wings.
- ✓ Arrangement of various Workshops, Meetings, Seminars.
- ✓ To arrange for Inspections, Visits, Appraisals by various teams from the World Bank, Government of India and Other agencies.
- ✓ Arrangement of vehicles, computers and other office needs.

2. EQUIPMENT CELL

The Equipment Cell will oversee the procurement of equipments and other goods under the various project sub-components, particularly the effective upgrading of clinical, management and support services. The Equipment Cell will be responsible for the following functions:

- ✓ Set equipment and maintenance standards in consultation with the Strategic Planning Cell and set specifications, matching with services and level of facility.
- ✓ Ensure scheduled procurement.
- ✓ Take steps for corrective and preventive maintenance.
- ✓ Forecast requirements for annual equipment procurement and replacement.
- ✓ Will co-ordinate the procurement of civil works, equipment, goods, vehicles, consultancies, services, etc. with the Project Management Unit Administrative Cell.
- ✓ The cell will also assist the Tamil Nadu Medical Services Corporation in the preparation of bid documents, evaluation and finalising of the award of contract.

3. ENGINEERING (CIVIL WORKS) CELL

The Engineering Cell will finalise Plans and Estimates for all civil works, float and finalise tenders for all civil works and award the contracts. The functions of the Engineering cell are as follows:

- ✓ Finalisation and approval of all Plans and Estimates for all civil works.
- ✓ Checking and approval of estimates for repairs and renovation works prepared by district team.
- ✓ Ensure preparation of bidding documents for all civil works by the Public Works department as per the guidelines of the World Bank.
- ✓ Invitation of bids & award of contracts.

- ✓ Monitoring and Inspection of all the Civil and Electrical works under the Tamil Nadu Health Systems Project.
- ✓ Ensuring quality of construction at every level.
- ✓ Ensuring timely completion of works as per the schedule given by the Project Director, Tamil Nadu Health Systems Project.
- ✓ Preparation and submission of progress reports to the Project Director, Tamil Nadu Health Systems Project.
- ✓ Coordinating with other Government Departments and Non Governmental Organisations as and when need arises.

4. Financial Management Cell (FMC)

The Financial Management Cell will be responsible for all the financial management related issues both at the Project Management Unit and the District Project Management Units (DPMU). The functions of the FMC are as follows:

- ✓ Preparation of budget estimates to the State Finance department.
- ✓ Timely allocation of funds to the District Project Management Units.
- ✓ Regulation of quarterly control appropriation.
- ✓ Preparation of Statements of Expenditure and Financial Monitoring Reports.
- ✓ Ensuring periodic internal audit of the project.
- ✓ Ensuring timely submission of Accountant General (AG) audit reports to the World Bank.

5. Quality and Systems Improvement Cell (QSIC)

The Quality and Systems Improvement Cell shall oversee the implementation of activities proposed under the Project for upgrading the quality of services provided through the public and private health systems. The Cell would be responsible for the following functions:

- ✓ Identify quality assurance indicators to monitor quality of the State's health system.
- ✓ Create and maintain a database related to hospital performance indicators, health services, health programmes, disease surveillance and hospital waste management.
- ✓ Set up feasible and acceptable standards of quality of care and prepare protocols for implementation of the standards.
- ✓ Develop a hospital inspection checklist and take up inspections to identify weaknesses and suggest improvements.
- ✓ Prepare status report on implementation of quality improvement programmes, information systems, disease surveillance and hospital waste management and submit it to the Project Steering Committee through the Project Director.
- ✓ In collaboration with the Strategic Planning Wing, develop ways to strengthen logistics and referral linkages and assist in their implementation

6. Human Resources Development Cell (HRD Cell)

The Human Resources Development Cell will be responsible for developing and implementing Institution strengthening strategies through improved human resource management. The responsibilities of the Human Resources Development Cell will be:

- ✓ Developing institution strengthening strategies.
- ✓ Regularly assess the need of clinical and management training for all levels of staff.
- ✓ Design training curriculum and modules.
- ✓ Prepare training calendars.
- ✓ Identify training organisations.
- ✓ Co-ordinate with the Directorate to identify trainees.
- ✓ Co-ordinate with the training institutions and trainees for scheduling and follow-up.
- ✓ Maintain inventories of training conducted and evaluate the impact of training.

7. Health Promotion Cell (HPC)

The Health Promotion (Behaviour Change Communication) Cell will oversee the implementation of project strategies on innovations to enhance access and equity for disadvantaged sections. The responsibilities of the health promotion cell are as follows:

- ✓ Planning and designing comprehensive campaigns involving all means of communications mainly audiovisual communications, to reach the messages of health to the community. The cell will also take necessary steps for designing and printing the required Behaviour Change Communication (BCC) materials whenever the need arises.
- ✓ Assessing the need of Behaviour Change Communication especially for the disadvantaged population in the State.
- ✓ Planning and designing activities in the remote, tribal and inaccessible areas.
- ✓ Identifying Non Governmental Organisations and / or private sector agencies for implementing Behaviour Change Communication in the Community and generating demand for health care services.
- ✓ Monitoring and evaluating several community based interventions and assessing the impact of Behaviour Change Communication strategy in the Community under the Tamil Nadu Health Systems Project.

8. Public Private Partnerships Management Cell (PPP Cell)

The Public Private Partnerships Management Cell will be mainly responsible for finding areas where partnerships could enhance and complement the efforts of the Government in providing services to the people especially in remote and interior areas. The main tasks of the Cell are as follows:

- ✓ Setting the overall State Policy and Strategy for Partnerships.
- ✓ Cataloguing and analysing existing experiences in health sector partnership in the State and creating a permanent database of these documented experiences.

- ✓ Initiating and facilitating dialogue among Government, Non Governmental Organisations, Private Sector and Informal Private Providers and their associations in order to improve communications and explore options for future collaboration.
- ✓ Integrating and supporting existing partnerships in the State e.g., sharing experience among the managers of the State level Tuberculosis, HIV / AIDS, and other programs that currently work with the private sector.
- ✓ Designing the partnership activities to be supported under the World Bank financed project

9. Strategic Planning Cell (SPC)

The Strategic Planning Cell will act as the think-tank for the project and undertake various studies and policy research work for improving the efficiency and effectiveness of the health systems in the state. The functions of the Strategic Planning Cell are as follows:

- ✓ Identify issues, generate and evaluate options aimed at improving the performance of the State's health system. These could include strengthening strategic planning capacity in the department, improving human resource management and decentralisation.
- ✓ Guide in commissioning studies in operational and policy research for secondary level hospitals.
- ✓ Suggest changes in standards and norms in relation to staff / service / equipment / health care waste management / clinical care / essential drugs / referral, etc.
- ✓ Undertake various studies on important and critical issues for effective implementation of the project activities to achieve the desired output.

B. DISTRICT PROJECT MANAGEMENT UNIT (DPMU) AT DISTRICT LEVEL

A District Project Management Unit (DPMU) shall be set up in each district in the office of the Joint Director of Medical and Rural Health Services and Family Welfare (JDM&RHS&FW). The unit will assist the Joint Director of Medical and Rural Health Services and Family Welfare in effective implementation of the project activities at the district level. The functions of the cell are follows:

- ✓ Assist the Project Management Unit in local procurement.
- ✓ Facilitate and monitor provisioning of the project inputs at the district level.
- ✓ Support implementation of systems for logistics, health management information.
- ✓ Monitoring and evaluation; and referral linkages in the project supported institution.
- ✓ Design & implement training plans for the staff

ANNEXURE III

STAFF STRUCTURE FOR DISTRICT PROJECT MANAGEMENT UNIT
(DPMU) AT THE DISTRICT LEVEL

S.No	Name of the Post	Scale of Pay	No. of Posts
1	Joint Director of Medical and Rural Health Services and Family Welfare	The existing Joint Director of Medical and Rural Health Services and Family Welfare of that District.	-
2	District Health Systems Project Officer	Rs 8,000-275-13,500	1
3	Assistant cum Accountant	On contract at a consolidated payment of Rs 4,000/- per month	1
4	Driver	On contract at a consolidated payment of Rs 3,000/- per month	1
	Total		3



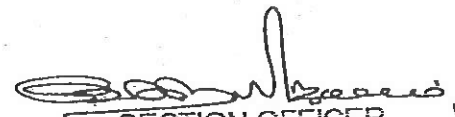
Name of the Post	State or Province	Post Office
Post Office		
	The Secretary of Health and Family Welfare	Ministry of Health and Family Welfare
	Ministry of Health and Family Welfare	Ministry of Health and Family Welfare
	Ministry of Health and Family Welfare	Ministry of Health and Family Welfare
	Ministry of Health and Family Welfare	Ministry of Health and Family Welfare
	Ministry of Health and Family Welfare	Ministry of Health and Family Welfare

ANNEXURE IV

Existing Staff of the Planning Cell of the Tamil Nadu Health Systems Project
(Already accommodated in the Annexure I)

Sl. No	Name of the post and scale of pay	No. of Post	G.O in which the post was originally sanctioned	G.O in which the post was last continued
1	Deputy Director (Rs 12,000-375-16,500)	2	G.O. Ms. No. 509, Health, dated: 29.12.2003	G.O. (D) No. 233, Health, dated: 30.3.2005.
2	Financial Adviser and Chief Accounts Officer (Rs 10,000-325-15,200)	1	G.O. (D) No. 233, Health, dated: 30.3.2005.	-do-
3	Statistical Assistant (Rs 5,500-175-9,000)	1	G.O. Ms. No. 509, Health, dated: 29.12.2003.	-do-
4	Accountant (Rs 5,500-175-9,000)	1	-do-	-do-
5	Computer Operator (Rs 4,000-100-6,000)	1	-do-	-do-
6	Steno Typist (Rs 4,000-100-6,000)	1	-do-	-do-
7	Assistant (Rs 4,000-100-6,000)	2	-do-	-do-
8	Driver (Rs 3,200-85-4,900)	1	-do-	-do-
9	Record Clerk (Rs 2,610-60-3,150-65-3,540)	1	-do-	-do-
10	Office Assistant (Rs 2,550-55-2,660-60-3,200)	2	-do-	-do-
	Total	13		

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SECTION OFFICER 21/4/05

21/4/05

A3



ABSTRACT

Tamil Nadu Health Systems Project - Temporary accommodation for Project Management Unit - Repairs to the old DMS Shed buildings and provision of furniture and communication facilities. - Sanction accorded - Orders issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. (2D) No. 30

Dated: 10.6.2005

Read:

1. G.O. Ms. No. 28, Health and Family Welfare, dated 28.02.2005.
2. G.O. Ms. No. 48, Health and Family Welfare, dated 30.03.2005.
3. G.O. Ms. No. 63, Health and Family Welfare, dated 20.04.2005.
4. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 108 / HSP / Bldgs / 2004 dated: 18.05.2005.

ORDER:

The World Bank supported Tamil Nadu Health Systems Project has become effective from 27th January 2005. The administrative sanction for the Project was accorded in the Government Order 2nd read above. The total cost of the Project is Rs.597.15 crore. The Project is to be implemented in a period of five years from 2005 to 2010. Apart from providing hospital buildings, hospital equipment, hospital goods, furniture and vehicles to 270 secondary care hospitals functioning under the administrative control of the Director of Medical and Rural Health Services, the Project will also undertake many activities like operationalising Comprehensive Emergency Obstetric and Newborn Care (CEMONC) services in 62 hospitals, improvements in tribal health, measures to facilitate use of hospitals by the poor, developing effective models to combat non communicable diseases, health promotion activities, training etc. The Project Management Unit (PMU) headed by an IAS Officer with nine cells has been sanctioned, in the Government Order 3rd read above, to the Project Management Unit to look after various activities of the project.

2. The Project Director, Tamil Nadu Health Systems Project, has stated that there is a need to provide space for the staff to work in the Project Management Unit. The entire staff including officials could not be accommodated in the present office of the Project Management Unit. Construction of a new building to accommodate the Project Management Unit of the Tamil Nadu Health Systems Project will take some more time and therefore, temporary accommodation is urgently required till then for the Project Management Unit. Vacant rooms are not available in the existing DMS building to accommodate the Project Management Unit. As a new DMS annex building has been provided in the Project, spending huge amount as rent on private rented building does not seem to be viable.

3. The Tamil Nadu Health Systems Project is mostly concerned with activities pertaining to the hospitals under the control of Director of Medical and Rural Health Services and therefore, it is essential that the Project Management Unit is located inside the DMS campus. The Project Director, Tamil Nadu Health Systems Project, has therefore, proposed to repair two temporary Sheds available in the DMS campus to accommodate the Project Management Unit temporarily till the new DMS annex building is constructed. The PWD has prepared the estimates for both civil and electrical repairs to these Sheds.

4. The Project Director has stated that since the Project Office is a new one, office furniture have to be procured to furnish the Project Management Unit. The furniture requirement has been worked out keeping in mind the minimum requirement and the workload anticipated for the Project Management Unit. It is also proposed to provide communication facilities to the Office such as intercom and telephone facilities. The total cost involved in this proposal is Rs 41.86 lakh as non-recurring expenditure and Rs. 2.43 lakh as recurring expenditure as detailed below.

Non-Recurring Expenditure

S. No	Particulars	Cost (Rs in lakh)
1.	Civil Repair Works	25.00
2.	Electrical fittings including A/C	9.65
3.	Furniture items	5.00
4.	Communication facilities	2.21
	Total	41.86

Recurring Expenditure per Annum

S. No	Item	Units required	Cost Per unit	Cost (Rs in lakh)
1	Telephone charges	24,000		1.68
2	Maintenance of Fax machine including consumables			0.50
3	Maintenance of EPABX System			0.25
	Total			2.43

The expenditure towards civil and electrical repair works for the renovation of the above two sheds, furniture and communication equipment to the Project Management Unit is eligible for reimbursement by the World Bank.

5. The State Empowered Committee of the Project, constituted in the Government Order 1st read above, has approved the proposal to carry out repair works in the 2 old DMS Shed buildings and to provide furniture and communication facilities to temporarily accommodate the Project Management Unit of the Tamil Nadu Health Systems Project. The Project Director, Tamil Nadu Health Systems Project, has requested the Government to issue necessary orders in this regard.

6. Based on the approval of the State Empowered Committee of the Project, the Government issue the following orders:

i. Sanction is accorded for a nonrecurring expenditure of Rs. 41.86 lakh (Rupees Forty one lakh and eighty six thousand only) as detailed in Annexure I, II, III, IV and V to this order towards carrying out civil repair works & electrical fittings and provision of office furniture and communication (telephone, fax and intercom) facilities in two Sheds (Sheds 1 and 2) in the DMS complex to accommodate the Project Management Unit of the Tamil Nadu Health Systems Project.

ii. Sanction is accorded for a recurring expenditure of Rs. 2.43 lakh per annum (Rupees Two lakh and forty three thousand only) towards telephone charges for the Project Management Unit.

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil and electrical works detailed in Annexure I, II and III to this order in the two Sheds in the DMS campus

through the Public Works Department and to procure and install the office furniture and the communication facilities indicated in Annexure IV and V through the Tamil Nadu Medical Services Corporation by following the World Bank procurement procedures.

iv. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the nonrecurring amount of Rs. 7.21 lakh in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - AE. Deposits of Government Companies, Corporations, etc. - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code: 8443.00 - 800 - AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards the supply of the office furniture and procurement and installation of telephone and intercom facilities indicated in Annexure IV and V.

v. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to procure and supply the office furniture and procure and install the telephone and intercom facilities indicated in Annexure IV and V as per the specifications furnished by the Project Director, Tamil Nadu Health Systems Project. The Managing Director, Tamil Nadu Medical Services Corporation, is authorised to incur the expenditure not exceeding Rs. 7.21 lakh (Rupees Seven lakh and twenty one thousand only) for the same by following the World Bank procurement procedures.

vi. The Executive Engineer, Public Works Department South Presidency Division, Chennai-5, is directed to execute the civil and electrical repair works in the 2 Sheds in the DMS campus as indicated in Annexure I, II and III by following the World Bank procurement procedures and draw and incur the expenditure by following the Letter of Credit (LOC) system. The Executive Engineer, Public Works Department South Presidency Division, Chennai-5, is further directed to apply for Letter of Credit, whenever required, through the Project Director, Tamil Nadu Health Systems Project, to Finance Department.

vii. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur Rs. 2.43 lakh (Rupees Two lakh and forty three thousand only) as recurring expenditure per annum towards expenditure on telephone charges by following the ceilings for Government telephones and maintenance of intercom facilities, fax and consumables for fax machine.

viii. The Managing Director, Tamil Nadu Medical Services Corporation and Executive Engineer, Public Works Department South Presidency Division, Chennai-5, are directed to send periodical progress report to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to Government of Tamil Nadu / Government of India / World Bank.

7 (i). The non-recurring expenditure of Rs. 34.65 lakh in respect of civil and electrical works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - Allopathy - 800. Other Expenditure - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Health Systems Project - Management Unit - 16. Major Works (DPC: 4210-01-800-PA-1603)".

ii. The nonrecurring expenditure of Rs 5.00 lakh in respect of office furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Project Management Unit - 05. Office Expenses - 05. Furniture (DPC: 2210-01-001-PB-0556)".

iii. The nonrecurring expenditure of Rs 2.21 lakh in respect of telephone and intercom facilities shall be debited to the head of account - 2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Project Management Unit - 19. Machineries and Equipment - 01. Purchase (DPC: 2210-01-001-PB.1912)".

iv. The recurring expenditure of Rs 2.43 lakh in respect of telephone charges and maintenance of communication facilities including consumables for fax shall be debited to the head of account - 2210. Medical & Public Health - 01. Urban Health Services - Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project - Management Unit - 05. Office Expenses - 01. Telephone Charges (DPC: 2210-01-001-PA-0513)".

6. The Project Director, Tamil Nadu Health Systems Project and the Executive Engineer, Public Works Department, South Presidency Division, Chennai-5, are authorised to incur the nonrecurring expenditure in the relevant heads of account pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to Finance department for including these expenditure in Revised Estimate / Final Modified Appropriation 2005 - 2006 at the appropriate time for recurring expenditure of Rs 2.43 lakh on maintenance of telephone, fax and intercom facilities. The estimate for the civil and electrical works prepared by the Public Works Department are approved and returned herewith.

9. This order issues with the concurrence of the State Empowered Committee constituted in the Government Order 1st read above and Finance department vide its U.O No. 165 / JS (TK) / 2005 dated: 9.6.2005 and Additional Sanction Ledger No. 199

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT.

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Director of Medical and Rural Health Services, Chennai - 6.

The Pay and Accounts Officer (South), Chennai - 35.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit. I), Chennai-18.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Chief Engineer (Buildings), Public Works Department, Chennai - 5.

The Executive Engineer, Public Works Department South Presidency Division, Chennai-5

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

Finance (Health I / BG II / EAP) department, Chennai - 9.

FORWARDED BY ORDER

Annexure - I

Rough Cost Electrical Estimate for DMS Annex - I building

Sl. No	Details of Works	Rate	Unit Cost Rs	Amount Rs
1	Cost of 2 TR Split AC unit	35,000	7	2,45,000
2	Installation Charges	1,500	7	10,500
3	Over and Above standard installation			15,500
4	Cost of 5 KVA Stabiliser	4,000	7	28,000
5	Power Mains to Air conditioners	2,500	7	17,500
6	Power distribution system			25,500
7	El and Fan and Power Mains to Computer			1,00,000
8	Service connection charges			1,00,000
9	Panel board charges			58,000
	Total			6,00,000

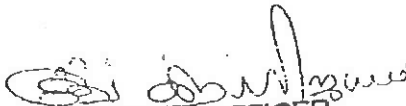
Rough Cost Electrical Estimate for DMS Annex-II building

Sl. No	Details of Works	Rate	Unit Cost Rs	Amount Rs
1	Cost of 2 TR Split AC unit (including to the Project Director, Expert Advisor)	35,000	10	3,50,000
2	Installation Charges	1,500	10	15,000
3	Cost of 5 KVA Stabiliser	4,000	10	40,000
4	Power Mains to Air conditioners	2,500	10	25,000
5	Power distribution system			20,000
6	El and Fan and Power Mains to Computer			70,000
7	Service connection charges			80,000
	Total			6,00,000

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

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SECTION OFFICER

Annexure - II

Providing Flooring, Partitions and Other Repairs in Tamil Nadu Health Systems Project
Office in Shed No. 1 at DMS Compound, Teynampet, Chennai - 6.

ABSTRACT SHEET

Sl. No.	Qty.	Description of items	Rate	Per	Amount Rs
1	16 m3	Construction of brick work in CM 1:5	1744.10	m3	27,907
2	14 m3	Laying CC 1:5:10 using 40mm Jolly	1161.55	m3	16,262
3	278 m2	Plastering in CM 1:5 12mm thick	48.40	m2	13,455
4	2295 Kg	Providing Grill for Compound Wall	37.00	Kg	84,915
5	266 m2	Providing fall ceiling	290.00	m2	77,140
6	143 m2	Providing Aluminium Partition	2000.00	m2	2,86,000
7	26 m2	Providing Aluminium Door	2900.00	m2	75,400
8	252 m2	Providing AC sheet Roofing	200.00	m2	50,400
9	196 m2	Providing flooring with 12" x 12" tiles	540.50	m2	1,05,997
10	188 m2	Plastering in CM 1:3 20mm thick	104.15	m2	19,580
11	10 m2	Providing Cupboard Shutter	4500.00	m2	45,000
12	35.50 RM	Providing Working Table	6000.00	RM	1,77,500
13	4 Nos	Providing Working Table (S. Type)	55000.00	Each	2,20,000
14	20 m3	Dismantling brick work	65.00	m3	1,300
15	205 m2	Disempering old walls (two coats)	25.20	m2	5,166
16	155 m2	Repainting old wood work (two coats)	49.00	m2	7,595
17	207 RM	Providing M.S pipe for AC-Sheet 2 1/2"	208.50	RM	43,160
18	15 Pairs	Providing Ridge sheet	170.00	1pair	2,550
19	100 m3	Clearing debris	51.00	m3	5,100
20	2 Nos	Providing toilet for Officers (Male)	40000.00	Each	80,000
21	3 Nos	Providing toilet for Officers (Female)	40000.00	Each	1,20,000
22	2 Nos	Providing toilets for Staff (Male)	30000.00	Each	60,000
23	2 Nos	Providing toilets for Staff (Female)	30000.00	Each	60,000
24	355 m2	Colour washing (two coats)	8.55	m2	3,035
25	L.S	Provision for unforeseen items	L.S	-	12,538
		Total			15,00,000

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SECTION OFFICER

Annexure - III

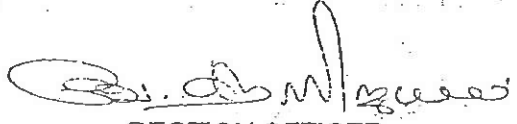
Providing Flooring, Partitions, Toilets and Other Repairs in TNHSP Office in Shed No. 2
at DMS Compound, Teynampet, Chennai - 6.

ABSTRACT SHEET

Sl. No.	Qty.	Description of Items	Rate Rs	Per	Amount Rs
1	86 m2	Providing flooring with 12" x 12" tiles	540.50	m2	46,483
2	81 m2	Providing fall ceiling	290.00	m2	23,490
3	134m2	Providing thermocole sheet	90.00	m2	12,060
4	8 m2	Providing solid core door shutter	1500.00	m2	12,000
5	7 m3	Providing flooring with CC 1:5:10	1161.55	m3	8,130
6	69 m2	Replastering in CM 1:3:20mm thick	104.15	m2	7,186
7	161m2	Providing Aluminium Partition	2000.00	m2	3,22,000
8	19 m2	Providing Aluminium Door	2900.00	m2	55,100
9	39 RM	Providing Working Table	6000.00	RM	2,34,000
10	12 m2	Providing Cupboard Shutter	4500.00	m2	55,200
11	220m2	Distempering old walls (two coats)	25.20	m2	5,544
12	240m2	Colour washing (two coats)	8.55	m2	2,052
13	53 m2	Painting the old wood work (two coats)	49.00	m2	2,597
14	118m2	Plastering the old walls in CM 1:5:22mm	93.90	m2	11,080
15	1 No	Providing toilet for Officers (Male)	40000.00	Each	40,000
16	1 No	Providing toilet for Officers (Female)	40000.00	Each	40,000
17	2 Nos	Providing toilets for Staff (Male)	30000.00	Each	60,000
18	2 Nos	Providing toilets for Staff (Female)	30000.00	Each	60,000
19	L.S	Provision for unforeseen items	L.S		3,078
		Total			10,00,000

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SECTION OFFICER

Annexure IV

Initial Procurement of Furniture for Office of Project Management Unit

Sl. No.	Description	Qty	Unit Cost Rs	Total Cost Rs
1	Deputy Director Chair	6	4500	27,000
2	Deputy Director Table	6	4500	27,000
3	Medical Officer Chair	4	4000	16,000
4	Medical Officer Table	4	4000	16,000
5	Superintendent Engineer Chair	1	4000	4,000
6	Superintendent Engineer Table	1	4000	4,000
7	Executive Engineer Chair	2	4000	8,000
8	Executive Engineer Table	2	4000	8,000
9	Assistant Executive Engineer Chair	3	3500	10,500
10	Assistant Executive Engineer Table	3	3500	10,500
11	Assistant Engineer Chair	4	2500	10,000
12	Assistant Engineer Table	4	2500	10,000
13	Statistical Officer Chair	2	2500	5,000
14	Statistical Officer Table	2	2500	5,000
15	Statistical Assistant Chair	4	2500	10,000
16	Statistical Assistant Table	4	2500	10,000
17	Public Health Nurse Chair	2	1500	3,000
18	Public Health Nurse Table	2	2000	4,000
19	Steno Typist Chair	4	2000	8,000
20	Steno Typist Table	4	2000	8,000
21	Assistant Chair	25	1500	37,500
22	Stool for Office Assistants	10	1000	10,000
23	Chairs for Visitors	50	1500	75,000
24	Long Benches	12	2000	24,000
25	Short Benches	12	1000	12,000
26	Stools	15	850	12,750
27	Visitors Chair for each Officer's Room	50	1500	75,000
28	Steel Rack with Door	10	3500	35,000
29	Filing Cabinet	2	7375	14,750
	Total			5,00,000

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SECTION OFFICER

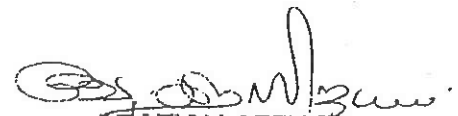
Annexure V

List of Communication Equipment

S.No	Item	Units required	Cost Per unit	Total cost
1	Direct Telephone Lines with STD Facility	7	3,000	21,000
2	Fax machine	4	20,000	80,000
3	EPABX System with 50 intercom connections	1	100,000	1,00,000
4	Contingencies			20,000
	Total			2,21,000

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

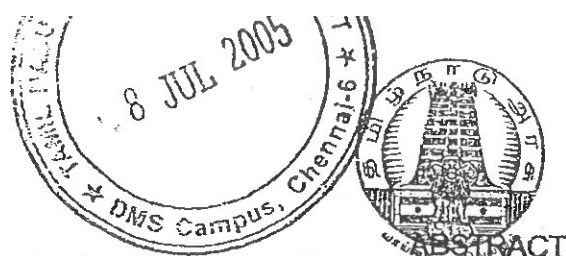
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SECTION OFFICER

Annexure V

List of Communication Equipment

S.No	Item	Units required	Cost Per unit	Total cost
1	Direct Telephone Lines with STD Facility	7	3,000	21,000
2	Fax machine	4	20,000	80,000
3	EPABX System with 50 intercom connections	1	100,000	1,00,000
4	Contingencies			20,000
	Total			2,21,000



3 post Qualifi

Tamil Nadu Health Systems Project – Project Management Unit – Qualifications for certain posts on contract appointment – Prescribed – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G. O. (2D) No. 40

Dated: 5.7.2005

Read:

1. G.O. Ms. No. 63, Health and Family Welfare, dated 20.4.2005.
2. From the Project Director, Tamil Nadu Health Systems Project, Chennai, Letter Ref. No. 52 / HSP / Estt / 2005, dated 28.4.2005.

ORDER:

In the Government Order 1st read above, orders were issued, among others, for establishment of a Project Management Unit consisting of 9 Cells for the Tamil Nadu Health Systems Project with supporting Staff under Time scale of pay / Daily wages / Contract payment. It was ordered therein that the specified qualification for the Staff under daily wages / contract payment other than Office Assistant / Driver may be issued separately.

2. The Project Director, Tamil Nadu Health Systems Project, has now furnished the qualification required for the following posts under daily wages / contract payment:

1. Chief Executive Officer (Public Private Partnership Management Cell)

The above post was sanctioned on contract basis at an honorarium of Rs. 30,000/- per month. A Medical Doctor with rich experience of working with Non Governmental Organisations, Private hospitals and Government and experience of working with National and International Organisations would be a must. Preference would be given to a person who has been working with Tribals on health issues.

Qualification required:

- a. A Doctor with MBBS qualification.
- b. MBA or experience in managing Health facilities would be preferable.
- c. Experience of working with Non Governmental Organisations engaged in Health Programmes would be an added qualification.

2. Bio Medical Engineer (Equipment Cell).

The above post was sanctioned on contract basis at a consolidated payment of Rs. 15,000/- per month.

Qualification required:

- a. MBBS / BE (Bio-Engineering) / (Electronics) / Electrical / Instrumentation / Mechanical / B.Sc., Physics / Maths with
- b. Diploma in Bio-Medical Engineering.
- c. Candidates who have undergone special training in equipment maintenance will be given preference.
- d. Experience: Two years as Bio-Medical Engineer in a hospital / firm would be desirable.

3. Officer - Communications and Field Operations (Health Promotion Cell)

The above post was sanctioned on contract basis at a consolidated payment of Rs. 12,000/- per month.

Qualification required:-

- a. Master's degree / diploma in Mass Communication.
- b. Any additional qualification in the field will be preferable.
- c. At least two years experience of working in health promotion campaign / projects.

3. The Project Director has stated that as per the legal covenants, these staff should have been contracted before the end of April 2005. She has, therefore, requested the Government to issue necessary orders in this regard.

4. The Government, after careful examination, approve the qualification for the posts of Chief Executive Officer (Public Private Partnership Management Cell), Bio-Medical Engineer (Equipment Cell) and Officer - Communications and Field Operations (Health Promotion Cell) sanctioned on Contract basis in the Project Management Unit of the Tamil Nadu Health Systems Project, as detailed below:

Sl. No	Name of the post and Honorarium	Qualification
1	Chief Executive Officer (Public Private Partnership Management Cell) Honorarium of Rs. 30,000/- p.m	1. A Medical Officer with MBBS qualification. 2. A MBA degree or experience in Managing Health facilities would be preferable. 3. Experience of working with Non Governmental Organisations engaged in Health Programmes would be an added qualification.
2	Bio Medical Engineer (Equipment Cell) Honorarium of Rs. 15,000/- p.m	1. A degree in MBBS / BE (Bio-Engineering) / (Electronics) / Electrical / Instrumentation / Mechanical / B.Sc., Physics / Maths with 2. A Diploma in Bio-Medical Engineering 3. Candidates who have undergone special training in equipment maintenance will be given preference.

		4. Experience: Two years as Bio-Medical Engineer in a hospital / firm would be desirable.
3	Officer - Communications and Field Operations (Health Promotion Cell) Honorarium of Rs. 12,000/- p.m	1. Master's degree / diploma in Mass Communication 2. Any additional qualification in the field will be preferable 3. At least two years experience of working in health promotion campaign / projects.

5. The Project Director, Tamil Nadu Health Systems Project, is requested to the recruit the personnel to these posts by following the usual procedures.

BY ORDER OF THE GOVERNOR

- SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

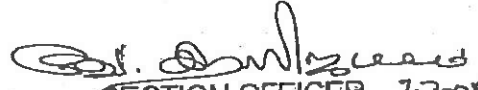
The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-35.
The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

FORWARDED BY ORDER

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1. Medical Center, Hospital in New Orleans, Louisiana	2. Any additional questions in the field will be provided	3. At least two years experience of working in health promotion campaigns/projects	4. The Project Director, Family Health Systems Project, is requested to the request the personnel in these posts by following the usual procedures.
5. Experience: Two years as a medical officer in a hospital with special experience			

BY ORDER OF THE BOARD

(A)

DPMC



Tamil Nadu Health Systems Project - Project Management Structure - Constitution of District Project Monitoring Committee - Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O (2D) No. 42

Dated: 12.7.2005

Read:

1. G.O. (2D) No. 28, Health and Family Welfare, dated 28.2.2005.
2. G.O. (2D) No. 20, Health and Family Welfare, dated 30.3.2005.
3. G.O. (Ms) No. 48, Health and Family Welfare, dated 30.3.2005.
4. G.O. (Ms) No. 63, Health and Family Welfare, dated 20.4.2005.
5. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 279 / DPMC / Estt / HSP / 2005, dated: 1.6.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project is being implemented in Tamil Nadu at a total outlay of Rs.597.1554 crore for a period of five years with effect from 27.01.2005. The administrative sanction for the Project was issued in the Government order 3rd read above.

2. A 4 - tiered management structure has been planned for the Tamil Nadu Health Systems Project, viz.

1. State Empowered Committee (SEC)
2. Project Steering Committee (PSC)
3. Project Management Unit (PMU)
4. District Project Management Unit (DPMU)

The State Empowered Committee and the Project Steering Committee for the Project were constituted in the Government orders 1st and 2nd read above. The Project Management Unit and the District Project Management Units were constituted in the Government order 4th read above.

3. The Project Director, Tamil Nadu Health Systems Project, has now proposed to create a District Project Monitoring Committee (DPMC) at the district level, headed by the District Collector, as the Chairperson of the Committee, in each of the 29 Project districts. The Project Director has requested to issue orders constituting the District Project Monitoring Committee.

4. The Government, after careful consideration, has decided to accept the proposal of the Project Director, Tamil Nadu Health Systems Project. Accordingly, the Government constitutes a District Project Monitoring Committee (DPMC) at the district level, in each of the 29 Project districts, with the following Officials.

1. District Collector

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- Chairperson

- | | |
|---|--------------------|
| 2. Joint Director / Deputy Director of Medical and Rural Health Services and Family Welfare | - Member Secretary |
| 3. Dean, Medical College | - Member |
| 4. Deputy Director of Health Services | - Member |
| 5. Executive Engineer, Public Works Department | - Member |
| 6. Non Governmental Organisation (NGO) Representative | - Member |
| 7. Environmental Health Engineer | - Member |

5. The functions of the above Committee are detailed below:

1. To monitor the proper implementation of the Project at the district level.
2. To coordinate the activities of the various departments for bringing effective convergence and maximisation of results.
3. Ensure timely completion of Project activities as per the schedule given by the Project Management Unit.
4. Ensure quality at every level of implementation.
5. Monitor the performance indicators and take necessary steps to keep the performance within the objectives of the Project.
6. Exercise control over the district level activities and ensure submission of periodical, physical and financial progress reports to the Project Management Unit.
7. Review the progress of the Project and remove bottlenecks.
8. Approve the annual plans for the district.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

- ✓ The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.
 The Accountant General (A&E), Chennai-18.
 The Accountant General (Audit. I), Chennai-35.
 The Director of Medical and Rural Health Services, Chennai - 6.
 The Director of Public Health and Preventive Medicine, Chennai - 6.
 The Chief Engineer, Public Works Department, Chennai - 5.
 The District Collectors.
 The Joint Directors of Medical and Rural Health Services and Family Welfare.
 The Deputy Directors of Medical and Rural Health Services and Family Welfare.
 The Deputy Directors of Health Services.
 The Deans of Medical Colleges.

Copy to:

- The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
 The Country Director- India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
 The Senior Personal Assistant to Minister for Health, Chennai - 9.

FORWARDED BY ORDER

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ABSTRACT

Tamil Nadu Health Systems Project – Provision of Management Fund to manage Project activities during the Project period – Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O (2D) No.43

Dated: 13.7.2005

Read:

1. G.O. Ms. No. 63, Health and Family Welfare, dated: 20.04.2005.
2. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 478 / Estt / HSP / 2005, dated: 24.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project has become effective from January 2005. In the Government Order 1st read above, a Project Management Unit (PMU) has been created for the Project at the State level to look after the Project activities. The Project Director, Tamil Nadu Health Systems Project, has stated that the Project will be implemented in coordination with various departments like Directorate of Medical and Rural Health Services, Public Works Department, Tamil Nadu Medical Services Corporation, etc. Officials from the World Bank, Government of India and other Dignitaries frequently visit the Project office. Very often at short notice certain meetings, small Workshops, Seminars, etc, have to be arranged either with the visiting Officials or with the Officials concerned at all level for taking important decisions for implementation of the Project. The Project also envisages several innovative interventions at secondary health care level. Several of these interventions have been planned for the first time in Tamil Nadu. Therefore, there may be unforeseen expenditure during implementation of the Project.

2. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for sanction of Management Funds to take care of the unforeseen expenditure in the Project. Many of the expenditure requirements could be of immediate nature. She has, therefore, proposed to delegate financial powers to the Project Director, Tamil Nadu Health Systems Project, to incur expenditure not exceeding Rs 1,00,000/- at a time to meet the expenses in connection with urgent, innovative and research type of activities under the various components dealt by the Tamil Nadu Health Systems Project, i.e, conducting Workshops, Seminars, Hospitality expenses, engaging Consultants, purchase and repair of equipments and incidental expenses relating to arrangements for the visit of World Bank Teams, Government of India Officials, Officials from other States, etc, during the Project period. The total cost involved in this proposal is Rs.12.00 lakh per annum, which is the annual ceiling, with an advance of Rs 1.00 lakh at a time to be recouped after spending one advance amount during the Project period. The above expenditure is included in Component 3 Subcomponent 4.4 of the Project Implementation Plan.

3. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

i. Sanction is accorded for a recurring expenditure of Rs 12.00 lakh (Rupees Twelve lakh only) per annum towards the Management Fund to meet the expenses in connection with urgent, innovative and research type of activities under the various components dealt by the Tamil Nadu Health Systems Project, i.e, conducting Workshops, Seminars, hospitality expenses, engaging Consultants, purchase and repair of equipments and incidental expenses relating to arrangements for the visit of World Bank Teams, Government of India Officials, Officials from other States, etc, during the Project period.

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to draw and incur the recurring expenditure from the Management fund not exceeding Rs 1.00 lakh at a time in advance, for the purposes mentioned above, to be recouped after spending one advance amount, subject to an annual ceiling of Rs 12.00 lakh.

4. The recurring expenditure of Rs 12.00 lakh towards the Management Fund shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 001. Direction and Administration - Schemes in the Tenth-Five Year Plan - II. State Plan – PA. Health Systems Project - Management Unit – 99. Miscellaneous (DPC 2210-01-001-PA-9907).

5. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 196 / JS (TK) / H1 / 2005 dated: 8.7.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

✓ The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai - 18.
The Accountant General (Audit. I), Chennai - 35.
The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

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ABSTRACT

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P-24

Tamil Nadu Health Systems Project – Phase I – Conducting of State Level Workshops on Quality of Care, CEmONC Services and Sensitisation of District Project Management Unit Officials – Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O (2D) No. 44

Dated: 14.7.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 479 / Estt / HSP / 2005, dated: 24.06.2005.

Order:

The Tamil Nadu Health Systems Project aims to improve the health system in the State with a focus to strengthen the secondary care hospitals, namely, the district headquarters hospitals and sub district hospitals in the State. The interventions planned in the Project can be successful only when all the stakeholders are aware of the project activities and involve themselves in various innovative strategies planned in the Project. Therefore, it is important to sensitise all the stakeholders on issues concerning CEmONC Centres, Quality of care, etc. It is also important to sensitise and train the field level staff about various Project interventions to implement the Project objectives effectively.

2. The Project Director, Tamil Nadu Health Systems Project, has stated that Workshops have been planned to prepare district action plans for the implementation of the activities of the Tamil Nadu Health Systems Project. It is proposed to conduct 3 Workshops covering the following subjects during the current year.

1. Quality of Care Workshop: The aim of this Workshop is to develop quality of care indicators and benchmarks in Government hospitals. The duration of the Workshop would be 2 days. The participants for the Workshop would be selected from among the Joint Directors of Medical and Rural Health Services and Family Welfare, Deputy Directors of Medical and Rural Health Services and Family Welfare, Superintendents, Chief Medical Officers, Professors from Medical Colleges and State level Officials. The total number of participants would be around 30.

2. Workshop on Comprehensive Emergency Obstetric and Newborn Care Services: The aim of this Workshop is to review the services of the CEmONC hospitals in the State. The duration of the Workshop would be 2 days and it would be conducted in 7 batches. The participants for the Workshop would be all Joint Directors of Medical and Rural Health Services and Family Welfare, Deputy Directors of Medical and Rural Health Services and Family Welfare, Chief Medical Officers / Superintendents, Gynaecologists and Paediatricians from CEmONC hospitals and State level Officials. The total number of participants would be around 350.

3. Sensitisation of District Project Management Unit Officials: The aim of this Workshop is to sensitise the officials who are responsible for implementing the project activities at district level.

The duration of the Workshop would be 2 days and would be conducted in 3 batches. The participants for the Workshop would be all Joint Directors of Medical and Rural Health Services and Family Welfare, District Health Systems Project Officers, Administrative Officers, Assistant cum Accountants in the District Project Management Units and State level Officials. The total number of participants would be around 150.

The total nonrecurring cost involved in this proposal is Rs 14.86 lakh. The above expenditure is included in Component 1 Subcomponent 1 of the Project Implementation Plan.

3. The Project Director, Tamil Nadu Health Systems Project, has placed the above proposal before the State Empowered Committee. The State Empowered Committee, in its meeting held on 9.6.2005, has approved this proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

i. Sanction is accorded for a nonrecurring expenditure of Rs 14.86 lakh (Rupees Fourteen lakh and eighty six thousand only), as detailed below, towards conducting State level Workshops on (i) Quality of Care, (ii) CEMONC Hospital Services and (iii) Sensitisation of District Project Management Unit Officials.

Sl. No	Name of Workshop	Total Cost (Rs in lakhs)
1.	<u>Quality of Care in Government hospitals</u>	
	TA and DA for the Participants as per Government norms (TA - Rs 1500 x 30 Nos + DA - Rs 200 x 2 days x 30 Nos)	0.57
	Lunch, Tea / Coffee, etc @ Rs 350 x 30 Nos x 2 days	0.21
	Workshop Materials (Rs 100 x 30 Nos)	0.03
	Stationary and Contingencies	0.10
	Total	0.91
2.	<u>Review of CEMONC Hospital Services</u>	
	TA and DA for the Participants as per Government norms (TA - Rs 1500 x 350 Nos + DA - Rs 200 x 2 days x 350 Nos)	6.65
	Venue arrangement, Lunch, Tea / Coffee, etc. (Rs 350x 350 Nos x 2 days)	2.45
	Workshop Materials (Rs 100 x 350 Nos)	0.35
	Stationary and Contingencies	0.25
	Total	9.70
3.	<u>Sensitisation Workshop for District Project Management Unit Officials</u>	
	TA and DA for the Participants as per Government norms (TA - Rs 1500 x 150 Nos + DA - Rs 200 x 2 days for 150 Nos)	2.85
	Venue arrangement, Lunch, Tea / Coffee, etc. (Rs 350 x 2 days for 150 Nos)	1.05
	Workshop Materials (Rs 100 x 150 Nos)	0.15
	Stationery and Contingencies	0.20
	Total	4.25
	Grand Total	14.86

ii. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the nonrecurring expenditure of Rs 14.86 lakh in advance and incur the expenditure, as per the norms indicated above, towards conducting the Workshops.

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the funds within the components, modify the number of the participants, change the duration of the Workshop, modify the number of Workshops and even include more subjects according to the needs within the total amount of Rs 14.86 lakh sanctioned above.

4. The nonrecurring expenditure of Rs 14.86 lakh shall be debited to the head of account "2211.00 Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. New Initiative on Infant, Child, Mother Morbidity and Mortality - 80. Lumpsum Provision (DPC: 2211-00-103-PA-8000)".

5. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide U.O No. 197 / JS (TK) / H1 / 2005 - 1, dated: 12.7.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai - 18.
The Accountant General (Audit. I), Chennai - 35.
The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department, Chennai - 9.

FORWARDED BY ORDER


SECTION OFFICER 15.7.2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Hiring the Services of 4 Drivers and provision of funds for Fuel and maintenance of Vehicles in the Project Management Unit – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O (2D) No. 45

Dated: 14.7.2005

Read:

1. GO. Ms. No. 63, Health and Family Welfare, Dated: 20.04.05.
2. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 476/ Estt/ HSP/ 2005, Dated: 24.06.2005

ORDER:

In the Government order first read above, sanction was accorded for creation of a State level Project Management Unit comprising of 9 cells; viz, (i) Strategic Planning Cell, (ii) Equipment Cell, (iii) Engineering (Civil Works) Cell, (iv) Financial Management Cell, (v) Quality and Systems Improvement Cell, (vi) Human Resources Development Cell, (vii) Health Promotion Cell, (viii) Public Private Partnerships Management Cell and (ix) Project Management Unit Administrative Cell with 101 Officials / Staff including the Project Director, Additional Project Director, Executive Engineers, Deputy Directors, etc.

2. The Project Director, Tamil Nadu Health Systems Project, has stated that the Officials of the Project Management Unit have to make frequent visits to various offices, viz. Secretariat, Tamil Nadu Medical Services Corporation, Public Works Department, Pay and Accounts Office, etc. Further, Officials from the World Bank, Government of India and similar Projects / Organisations also visit the Project Office frequently and vehicles have to be arranged for their mobility for field visits. At present, the Project Management Unit has the following vehicles (i) One Ambassador Car transferred from the DANIDA Tamil Nadu Area Health Care Project, after closure of the Project without provision of Driver and fuel and (ii) 2 Sumo Jeeps and one Trax Jeep allotted by the State Health Transport Organisation without provision of Drivers and fuel.

3. The Project Director, Tamil Nadu Health Systems Project, has therefore, placed a proposal before the State Empowered Committee for provision of Drivers and fuel for the mobility of the Officials in the Project Management Unit. The recurring cost involved in this proposal is Rs. 6.13 lakh per annum.

4. The State Empowered Committee, in its meeting held on 09.06.2005, has approved this proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

i. Sanction is accorded for a sum of Rs 6.13 lakh (Rupees Six Lakh and thirteen thousand only) as recurring expenditure per annum, as detailed below, towards salary for the Drivers, fuel and maintenance of 1 car and 3 jeeps available in the Project Management Unit, during the Project period.

Sl. No	Description	Cost per Annum (Rs in lakh)
1	Wages for 4 Drivers on contract appointment from TEXCO at the rates prescribed by TEXCO.	3.36
2	Fuel (POL) at the rate of 165 litres of petrol per vehicle per month and 110 litres of diesel per Jeep per month	2.57
3	Maintenance of vehicles	0.20
	Total	6.13

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to hire the services of 4 drivers on contract basis from the Tamil Nadu Ex-Servicemen Corporation Limited on the consolidated payment at the rates prescribed by TEXCO. The Project Director, Tamil Nadu Health Systems Project, is also permitted to follow the fuel ceiling for the above vehicles as per the Government norms mentioned above.

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur the recurring expenditure not exceeding Rs 6.13 lakh per annum, as detailed above, towards salary to the Drivers, Petroleum, Oil and Lubricant charges and maintenance of the vehicles. Necessary funds have been provided in the Budget Estimate 2005-06 for the above purpose.

5 (i). The recurring expenditure of Rs 3.36 lakh for contract payment to the Drivers shall be debited to the head of account "2210 Medical and Public Health – 01. Urban Health Services – Allopathy - 001. Direction and Administration – Schemes in the Tenth Five Year Plan – II. State Plan - PA. Health Systems Project - Management Unit – 33. Payment for Professional and Special Services - 04. Contract Payment (DPC: 2210-01-001-PA- 3341)".

ii. The recurring expenditure of Rs 2.57 lakh for Petroleum, Oil and Lubricants shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 001. Direction and Administration – Schemes in the Tenth Five Year Plan – II. State Plan - PA. Health Systems Project - Management Unit – 45. Petroleum, Oil and Lubricants (DPC: 2210-01-001-PA-4500)".

iii. The recurring expenditure of Rs 0.20 lakh for maintenance of vehicles shall be debited to the head of account "2210 Medical and Public Health – 01. Urban Health Services – Allopathy - 001. Direction and Administration – Schemes in the Tenth Five Year Plan – II. State Plan - PA. Health Systems Project - Management Unit - 21. Motor Vehicles – 02. Maintenance for Functional Vehicles (DPC: 2210-01-001-PA- 2128)".

6. This order issues with the approval of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.02.2005 and Finance Department vide U.O No. 48652 / H1 / 2005, dated: 12.7.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai - 18.
The Accountant General (Audit. I), Chennai - 35.
The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department, Chennai - 9.

FORWARDED BY ORDER


SECTION OFFICER 15/7/05
7/13

U.O. No. 49623/H/12005 dated 12.1.2005
G.O. Ms. No. 15/Health and Family Welfare, dated 02.09.05 and Human Development
in this order issued with the approval of the State Government Committee constituted in

BY ORDER OF THE GOVERNOR

SHEILA RANI CHINKATHI
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

The Accounts Officer (A&F), Chennai-6.

The Accounts Officer (A&F), Tamil Nadu Health Systems Project, Chennai-6.

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

For

The Government of Tamil Nadu, Chennai-6.

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

The Accounts Officer (A&F), Chennai-6.

1



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional building and carrying out civil repair works in the Government Hospital, Hosur, Krishnagiri District, with provision of additional Staff, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 151

Dated: 15.7.2005

Read:

1. G.O. (2D) No. 42, Health and Family Welfare, dated: 2.8.2004.
2. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 473/ Estt / HSP / 2005, dated: 24.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. The Government hospital, Hosur, Krishnagiri district, caters to the needs of the Hosur and Denkanikottai taluks. It is on the National Highway connecting Salem with Bangalore with lots of vehicle movements. It is the second biggest hospital in Krishnagiri district having good performance. This hospital has also been designated as a CEmONC hospital, as per the Government order 1st read above. The Facility Survey team inspected the hospital and recommended that certain civil works should be carried out so as to cope up with the emerging needs in the Government Hospital at Hosur, Krishnagiri District.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Hosur, at a nonrecurring cost of Rs. 85.00 lakh and a recurring cost of Rs. 5.04 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Hosur, at an estimated cost of Rs. 80.00 lakh through the Public Works Department by following their existing procedures.

1. 48 bedded Female Post Operative Ward.
2. Health Care Waste Management Storage Room.
3. Repair and renovations to the existing buildings.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 5.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, at the time of completion of the additional buildings.

1. Medical Officer	:	2
2. Staff Nurse	:	4
3. Hospital Worker	:	2
4. Sanitary Worker	:	2

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal, subject to certain conditions. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i). Sanction is accorded for a non-recurring expenditure of Rs. 85.00 lakh (Rupees Eighty five lakh only) for strengthening the Government Hospital, Hosur, Krishnagiri district by carrying out Civil Works and provision of equipment and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rs. in lakh)
1.	Civil works i. Construction of 48 bedded Female Post Operative Ward ii. Construction of Health Care Waste Management Storage Room iii. Repair and Renovations of the existing Hospital building	80.00
2	Provision of hospital equipments during the year 2006-07	1.00
3	Provision of furniture during the year 2006-07	4.00
	Total cost	85.00

(ii). Sanction is also accorded for a recurring expenditure of Rs. 5.04 lakh (Rupees Five lakh and four thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rs. In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Rs.10,000/-	2.40

2	Staff Nurse	4	Rs. 2,500/-	1.44
3	Hospital Worker	2	Rs. 2,000/-	0.60
4.	Sanitary worker	2	Rs. 2,000/-	0.60
			Total Cost per annum	5.04

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works detailed above in the Government Hospital, Hosur, Krishnagiri district through the Public Works Department, at a total cost not exceeding Rs 80.00 lakh by following their existing procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the above works as per the existing procedures of the Public Works Department. He is also directed to follow the procurement procedures as per the World Bank guidelines. The Estimates for the Civil and Electrical Works prepared by the Public Works Department are approved and returned herewith.

v. The Director of Medical and Rural Health Services is directed to issue order upon permission to the Executive Engineer, Public Works department, Krishnagiri district, to execute the above civil works in the Government Hospital, Hosur, Krishnagiri district.

vi. The Executive Engineer, Public Works department, Krishnagiri district is authorised to draw and incur the expenditure by following the Letter of Credit System and execute the above civil works in the Government Hospital Hosur in Krishnagiri district.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director is also authorised to draw the amount of Rs 5.00 lakh, sanctioned above in advance and release the same to the Personal Deposit account - "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code 8443.00 - 800. AE - 660D.(Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of the equipments and furniture to the Chief Medical Officer, Government Hospital, Hosur, Krishnagiri district.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs. 5.00 lakh and procure the equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Hosur, Krishnagiri district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project, as soon as procurement is over.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is permitted to recruit the contract staff mentioned above except the Staff Nurses in

consultation with the District Collector through the Employment Exchange. He shall appoint the Staff Nurses on contract through the Director of Medical & Rural Health Services.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is authorised to draw and incur the recurring expenditure not exceeding Rs 5.04 lakh per annum towards contract payment to the staff, sanctioned above from 2006-07 onwards till the end of the Project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Krishnagiri and the Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare a consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in the Budget Estimate 2005-06 towards Civil works. The funds for equipments, furniture and contract payment for the additional staff would be provided in the Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs 80.00 lakh sanctioned for the civil works shall be debited to the head of account "4211- 00. Capital Outlay on Family Welfare – 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211-00-103-PA-1601)".

ii. The nonrecurring expenditure of Rs 1.00 lakh in respect of equipments shall be debited to the head of account "2211- 00. Family Welfare – 103. Maternity and Child Health – Schemes in the Tenth Five Year Plan – II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New born Care Centres - 19. Machinery and Equipments – 01. Purchase (DPC: 2211-00-103-PB-1916)".

iii. The nonrecurring expenditure of Rs 4.00 lakh in respect of furniture shall be debited to the head of account "2210. Medical and Public Health – 01. Rural Health Services – Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210-01-110-PB.-0515)".

iv. The recurring expenditure of Rs 5.04 lakh towards contract payment to Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Rural Health Services – Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payment for Professional and Special Services - 04. Contract Payment (DPC: 2210-01-110-PA.-3340)".

6. The Plan and Estimates are approved and returned.

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7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 199 / JS (TK) / H1 / 2005, dated: 13.7.2005

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

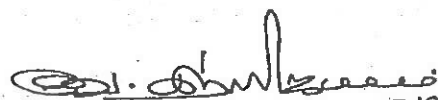
To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Krishnagiri.
The District Collector, Krishnagiri.
The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri.
The Treasury Officer, Krishnagiri.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 19.7.2005
75

...the Government of India, New Delhi, India, in the year 1950-51, for the purpose of the ...

BY ORDER OF THE GOVERNMENT

SECRETARY TO GOVERNMENT
P. C. A. RAO CHUKKATH

To

The Project Director, Tamil Nadu Pesticide Project, Chennai - 6.
The Assistant Director, Tamil Nadu Pesticide Project, Chennai - 6.
The Assistant Director, Tamil Nadu Pesticide Project, Chennai - 6.
The Assistant Director, Tamil Nadu Pesticide Project, Chennai - 6.



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional building and carrying out civil repair works in the Government Hospital, Mathur, Krishnagiri District, with provision of additional Staff, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 152

Dated: 18.7.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No 473/ Estt / HSP / 2005, dated: 24.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. The Government Hospital, Mathur, was functioning in a single building as a Primary Health Centre till 1995, when it was upgraded into a Government Hospital. However, the infrastructure required for a Government Hospital has not been provided except a 24 bedded ward and an Operation theatre. There is no out patient rooms to provide outpatient services. The outpatient clinic is conducted by the lone medical officer in the ward itself. The old single Primary Health Centre building needs repair and is being utilised to conduct Siddha outpatient clinic. The Facility Survey team inspected the hospital and recommended that certain civil works should be carried out so as to cope up with the emerging needs in the Government Hospital at Mathur, Krishnagiri district.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Mathur, at a nonrecurring cost of Rs. 81.50 lakh and a recurring cost of Rs. 6.18 lakh per annum.

A. Civil works

To carry out the following Civil Works in the Government Hospital, Mathur, at an estimated cost of Rs. 73.50 lakh through the Public Works Department by following their existing procedures.

1. Outpatient Block including Health Care Waste Storage Room.
2. Ambulance Shed - 3 vehicles.

3. Generator Room.
4. Kitchen.
5. Two Wheeler Shed.
6. Mortuary.
7. Repairs and renovations to the existing buildings.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 8.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, at the time of completion of the additional buildings.

1.	Medical Officer	: 2
2.	Staff Nurse	: 2
3.	Hospital Worker	: 4
4.	Sanitary Worker	: 2
5.	Auxiliary Nurse Midwife / Maternity Assistant	: 2
6.	Pharmacist	: 1
7.	Cook	: 1

The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i). Sanction is accorded for a non-recurring expenditure of Rs. 81.50 lakh (Rupees Eighty one lakh and fifty thousand only) for strengthening the Government Hospital, Mathur, Krishnagiri district by carrying out Civil Works and provision of equipment and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rs. in lakh)
1.	Civil Works i. Outpatient Block including Health Care Waste Storage Room ii. Ambulance Shed - 3 vehicles iii. Generator Room iv. Kitchen v. Two Wheeler Shed vi. Mortuary vii. Repairs and renovations to the existing buildings	73.50
2	Provision of Hospital equipments during the year 2006-07	4.00
3	Provision of Furniture during the year 2006-07	4.00
	Total cost	81.50

(ii). Sanction is also accorded for a recurring expenditure of Rs. 6.18 lakh (Rupees Six lakh and eighteen thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

SI No	Category	No. of Staff	Wages per month	Cost per Annum (Rs. In Lakh)
1	Medical Officer	2	i. Medical Office with MBBS Degree alone - Rs. 8,000/- ii. Medical Office with additional Diploma Qualification - Rs. 9,000/- iii. Medical Office with Post Graduate Degree Qualification - Rs. 10,000/-	2.40
2	Staff Nurse	2	Rs. 2,500/-	0.72
3	Hospital Worker	4	Rs. 2,000/-	1.20
4	Sanitary worker	2	Rs. 2,000/-	0.60
5	Auxiliary Nurse Midwife / Maternity Assistant	2	Rs. 2,500/-	0.60
6	Pharmacist	1	Rs. 2,000/-	0.36
7	Cook	1	Rs. 2,000/-	0.30
			Total Cost per annum	6.18

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works detailed above in the Government Hospital, Mathur, Krishnagiri district, through the Public Works Department at a total cost not exceeding Rs 73.50 lakh by following their existing procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the above works as per the existing procedures of the Public Works Department. He is also directed to follow the procurement procedures as per the World Bank guidelines. The Estimates for the Civil and Electrical Works prepared by the Public Works Department are approved and returned herewith.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works department, Krishnagiri district to execute the above civil works in the Government Hospital, Mathur, Krishnagiri district.

vi. The Executive Engineer, Public Works Department, Krishnagiri district, is authorised to draw and incur the expenditure by following the Letter of Credit System and execute the above civil works in Government Hospital, Mathur, Krishnagiri district.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation. The Project

Director is also authorised to draw the amount of Rs 8.00 lakh, sanctioned above in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - AE. Deposits of Government Companies, Corporations, etc.- 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P Code 8443.00 - 800. AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of the equipments and furniture to the Chief Medical Officer, Government Hospital, Mathur, Krishnagiri District.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs. 8.00 lakh and procure the equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Mathur, Krishnagiri district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project, as soon as procurement is over.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is permitted to recruit the contract staff mentioned above except the Staff Nurses in consultation with the District Collector through the Employment Exchange. He shall appoint the Staff Nurses on contract through the Director of Medical & Rural Health Services.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is authorised to draw and incur the recurring expenditure not exceeding Rs 6.18 lakh per annum towards contract payment to the staff sanctioned above from 2006-07 onwards till the end of the Project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Krishnagiri and the Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare a consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in the Budget Estimate 2005-06 towards Civil works. The funds for equipments, furniture and contract payment for the additional staff would be provided in the Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs 73.50 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210-01-110-PC-1602)".

ii. The nonrecurring expenditure of Rs 4.00 lakh in respect of equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu

Medical Services Corporation for Comprehensive Emergency Obstetric and New born Care Centres - 19. Machineries and Equipments - 01. Purchase (DPC: 2211-00-103-PB-1916)".

iii. The nonrecurring expenditure of Rs 4.00 lakh in respect of furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Rural Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210-01-110-PB-0515)".

iv. The recurring expenditure of Rs 6.18 lakh towards contract payment to Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Rural Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payment for Professional and Special Services - 04. Contract Payment (DPC: 2210-01-110-PA-3340)".

6. The Plan and Estimates are approved and returned.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 198 / JS (TK) / H1 / 2005, dated: 14.7.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Krishnagiri.
The District Collector, Krishnagiri.
The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri.
The Treasury Officer, Krishnagiri.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9

FORWARDED BY ORDER


SECTION OFFICER 19.7.2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Hiring a Consultancy Firm for conducting a Baseline Survey for assessment of awareness of Risk Factors including Tobacco Use, Incidence and Management of Non Communicable Diseases prevalent in 4 Districts (Urban and Rural) in the State – Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O (2D) No 46

Dated: 20.07.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 474/ NCD/ HSP/ 2005 Dated: 24.06.2005

ORDER:

Non Communicable diseases now pose a major challenge to the department of Health and Family Welfare as they contribute to a high rate of mortality and morbidity. In India, 12.5% of deaths occur due to Coronary Artery Disease (CAD), 5% due to Stroke, 3% due to Rheumatic Heart Disease (RHD) and 5% due to other cardiovascular diseases. Indians are not only more vulnerable to the disease but they develop it quite early in life, i.e, by the age of 30s and 40s in contrast to the Western Society where the disease manifests at the age of 50s and 60s. Moreover, the disease runs a virulent course leading to repeated hospitalisations and early deaths. It is imperative that a strategy is developed to prevent these lifestyle diseases even before they manifest, as the cost of providing treatment to a large number of people having hypertension, diabetes and cardio vascular diseases is highly prohibitory and the annual cost of drugs and hospitalisations run into crores of rupees. It is, therefore, proposed to conduct a Baseline Survey for assessment of awareness of risk factors.

2. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for hiring a Consultancy firm to conduct a Baseline Survey for assessment of awareness of risk factors including tobacco use and management of Non Communicable Diseases (NCD) prevalent in four districts viz, Villupuram and Theni, Virudunagar and Sivaganga in the State for control of Cardio Vascular diseases (CVD) and Type 2 Diabetes Mellitus (T2DM). The cost involved in this proposal is Rs 51.40 lakh.

3. The State Empowered Committee, in its meeting held on 09.06.2005, has approved this proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

i. Sanction is accorded for a nonrecurring expenditure of Rs 51.40 lakh (Rupees Fifty one lakh and forty thousand only), as detailed below, towards hiring a Consultancy firm for conducting a baseline survey to assess the awareness of risk factors including tobacco use and management of Non Communicable Diseases (NCD) prevalent in four districts, viz, Villupuram and Theni (Pilot districts), Virudunagar and Sivaganga (Control districts) in the State for control of Cardio Vascular Diseases (CVD) and Type 2 Diabetes Mellitus (T2DM) including advertisement charges for calling Expressions of Interest.

Sl. No	Purpose	Cost Rs in Lakh
1	Consultancy charges for Non Communicable Diseases Baseline Survey	50.00
2	Advertisement charges for calling Expressions of Interest	1.20
3	Hiring Expert services for evaluating the technical proposals	0.20
	Total	51.40

ii. The Project Director, Tamil Nadu Health Systems Project, is authorised to hire a Consultancy firm for a period of 9 months to conduct the baseline survey to fulfill the objectives, as detailed below, by following Quality-and Cost-Based Selection (QCBS) method of the World Bank procurement procedure.

(a) To estimate the incidence of disease and prevalence of risk factors for Cardio Vascular Disease and Type 2 Diabetes Mellitus (T2DM) in the urban and rural population of four districts viz. Villupuram and Theni (Pilot districts), Virudunagar and Sivagangai (Control districts) in Tamil Nadu

(b) To identify the needs and the capacity of the health care infrastructure for prevention of Cardio Vascular Diseases, to investigate the feasibility of integrating Cardio Vascular Disease surveillance and health promotion activities, as well as Cardio Vascular Disease risk reduction activities within the existing infrastructure of healthcare in public as well as private health systems

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur the nonrecurring expenditure not exceeding Rs 50.00 lakh, towards the conduct of the above Survey and to make payment in 4 installments to the Consultancy firm as per the following norms:

1. 20% of the contract price shall be paid as advance on the commencement date against submission of a bank guarantee for the same;
2. 25% of the lump-sum amount shall be paid as advance on submission of the interim report;
3. 25% of the lump-sum amount shall be paid as advance on submission of the draft final report; and
4. Balance 30% of the lump-sum amount shall be paid after approval of the final report. The bank guarantee shall be released when the total payments reach 50% of the lump-sum amount.

iv. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur the nonrecurring expenditure of Rs 1.20 lakh towards advertisement charges for calling Expressions of Interest as per the World Bank guidelines.

v. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the nonrecurring expenditure of Rs 0.20 lakh in advance and incur the expenditure towards hiring Technical experts for evaluating the technical proposals at the rate of Rs 1,000/- per Sitting per Expert, not exceeding three sittings. Article 99 of Tamil Nadu Financial Code Volume I is relaxed to draw the above amount as advance.

vi. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components without exceeding the total amount of Rs 51.40 lakh sanctioned above.

4 (i). The expenditure Rs 50.20 lakh towards Consultancy shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non-Communicable Diseases under Health Systems Project - 33. Payments for Professional and Special Services - 03. Special Services (DPC 2210-06-101-PA-3335)".

(ii). The expenditure Rs 1.20 lakh towards advertisement charges shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non-Communicable Diseases under Health Systems Project - 08. Advertisement and Publicity - 01. Advertisement Charges. (DPC 2210-06-101-PA-0810)".

5. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur the above expenditure and additional expenditure of Rs 0.20 lakh, pending provision of funds in Revised Estimates / Final Modified Appropriation 2005-06. The Pay and Accounts Officer (South) is directed to admit the bills, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06, if otherwise found to be in order. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-06 at the appropriate time.

6. This order issues with the approval of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O No. 49682 / H1 / 2005, dated: 13.7.2005 and Additional Sanction Ledger No. 353.

BY ORDER OF THE GOVERNOR

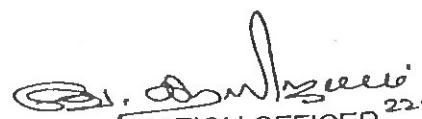
SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-35.
The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department, Chennai - 9.

FORWARDED BY ORDER


SECTION OFFICER 22.7.08
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ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Implementation of Outreach Health Services to the people in Tribal Areas through Non Governmental Organisation Partners – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O 2D No. 47

Dated: 21.7.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project Letter No. 471 / TH / HSP / 2005, dated 24.6.2005.

Order:

Under the Tamil Nadu Health Systems Project, a Tribal Development Plan has been prepared to look into the specific health needs of the tribal population. The Study has highlighted the inadequate availability of the Government run health programmes in the interior tribal areas. The Study has suggested launching of an efficient and viable outreach programme in partnership with Non Governmental Organisations to ensure the reach of health benefits to the tribal population. The Study has identified 12 areas in 10 districts in Tamil Nadu where most of the tribal population is residing.

2. The Project Director, Tamil Nadu Health Systems Project, has therefore, proposed to reach out to the tribal population by establishing partnership with Non Governmental Organisations. The Government of Tamil Nadu has already entered into several mutually beneficial partnerships with Non Governmental Organisations in several areas of health in the past. It is proposed to involve the Non Governmental Organisations and other private sector organisations to expand the availability of health services through outreach services to (i) provide health services to the people of tribal areas, (ii) treat minor ailments, (iii) provide comprehensive maternal and child health care and refer to higher institutions whenever needed, (iv) collect reliable data on disease profile in tribal areas and (v) empower tribal communities to demand services from the public health care system. In the following 10 districts, 12 remote and inaccessible areas have been identified, where the tribal population is located in large numbers.

Sl. No	District	No. of Tribal Concentrated Areas
1	Dharmapuri	1
2	Krishnagiri	1
3	Coimbatore	1
4	Namakkal	1
5	Salêm	1
6	Dindigul	1
7	Kanyakumari	1
8	Villupuram	1
9	Vellore	1

The Tamil Nadu Health Systems Project has proposed to develop a micro plan in all these districts, in consultation with the District Collectors concerned, department officials, tribal representatives and Non Governmental Organisations. Each of the 12 areas would be assigned to the selected Non Governmental Organisations for running the outreach services during the project period. The Non Governmental Organisations would liaise with the public health care delivery system for referral and follow up. Based on the micro plan, the selected Non Governmental Organisations would cover the entire geographical area.

3. As per the Project Implementation Plan, it was proposed to purchase new vehicles for this programme. Meanwhile, the Government of India have already supplied Eicher vans to the Department of Health and Family Welfare for appropriate use and the Director, State Health Transport Organisation, has placed 12 vehicles out of a total of 120 vehicles, at the disposal of Tamil Nadu Health Systems Project for use in mobile outreach services in tribal areas. These vehicles, however, need some modifications to make them suitable as outreach vans. These vehicles would be fitted with lab equipments to undertake basic lab tests.

4. The Non Governmental Organisations will be responsible for running these vans for outreach activities in the above areas. The Project Director has proposed to provide Rs. 1,50,000/- per annum per vehicle to the selected Non Governmental Organisations for fuel and maintenance. This includes Rs. 10,000/- per month for fuel and maintenance of the vehicle and Rs. 30,000 per annum for Insurance and obtaining Fitness Certificate. Ownership of the vehicles will vest with the Government. The vehicle will be insured, maintained and covered under Service Contract by the Non Governmental Organisations. Manpower support for every van, viz, one Medical Officer, one Staff Nurse, one Auxiliary Nurse Midwife, one Driver, one Lab Technician and Drugs worth Rs. 5,000/- per month will be provided to the selected Non Governmental Organisations to provide the outreach services in the identified 12 tribal areas. The Project Director has also proposed to provide Rs. 10,000/- to each Non Governmental Organisation as one time Grant towards creating public awareness about the outreach services during the first year alone. The cost involved in this proposal is Rs 14.70 lakh as nonrecurring expenditure and Rs.72.72 lakh per annum as recurring expenditure during the project period.

5. The above proposal was placed before the State Empowered Committee. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the proposal and has also made the following suggestions.

i. The outreach van should be parked in a central location in the tribal area, for example, the vehicle meant for tribal areas in Vellore district could be parked in Jamuna Marudur.

ii. Rs. 10,000/- per month may be provided to Non Governmental Organisations towards the fuel and maintenance cost of the vehicle.

iii. Having regard to the hilly and remote terrain of the area of operation, it was agreed to grant Special Allowance of Rs.2000/- per month to the Doctors, Rs. 1000/- per month for Nurses and Auxiliary Nurse Midwives engaged by Non Governmental Organisations in the tribal outreach services.

The Project Director, Tamil Nadu Health System Project, has now requested the orders of the Government in the matter.

6. The Government, after careful examination of the proposal, issues the following orders.

i. Sanction is accorded for a sum of Rs 14.70 lakh (Rupees Fourteen lakh and seventy thousand only) as non recurring expenditure, as detailed below, towards procurement of lab equipments, conversion of the vans into outreach vans, Grant for creating public awareness and advertisement.

Sl. No	Items	Unit Cost in Rupees	No. of Units	Total Cost (Rupees in lakh)
1	Lab equipments for the mobile outreach vans.	15,000	12	1.80
2	Conversion of the vehicles into outreach vans.	75,000	12	9.00
3	One time Grant for creating public awareness per outreach van.	10,000	12	1.20
4	Advertisement charges for Tender Notifications for lab equipments.			1.20
5	Advertisement charges for selection of Non Governmental Organisations @ Rs 15,000 per district for 10 districts			1.50
	Total			14.70

ii. Sanction is also accorded for a sum of Rs 72.72 lakh (Rupees Seventy two lakh and seventy two thousand only) per annum as recurring expenditure towards Grants for Insurance, Fitness certificate, fuel and maintenance of the outreach vans, support for salary and drugs, as detailed below, for establishment of 12 mobile outreach services in 12 tribal concentrated areas in Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts during the Project period.

Sl. No	Items	Cost per Annum (Rs in lakh)
A	Grants to Non Governmental Organisations for 12 outreach vans	
1	Grant for expenses towards Insurance and Fitness Certificate @ Rs 30,000/- per outreach van.	3.60
2	Grant for expenses towards fuel and maintenance @ Rs 10,000/- per outreach van.	14.40
3	Grant for Staff salary - one Medical Officer @ Rs. 8,000 / 9,000/- / 10,000/- per month; one Staff Nurse @ Rs. 2,500/- per month; one Lab Technician @ Rs. 2,500/- per month; one Auxiliary Nurse Midwife @ Rs 2,500/- per month; one Driver @ Rs. 5,000/- per month.	47.52
B	Drugs to Non Governmental Organisations @ Rs. 5,000/- per month per outreach van	7.20
	Total Operating Cost	72.72

iii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the laboratory equipments through the Tamil Nadu Medical Services Corporation. She is authorised to draw and release the amount of Rs 3.00 lakh sanctioned for laboratory equipments and

advertisement charges, in advance, to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code : 8443.00 - 800. AE - 660D (Receipts))" of the Tamil Nadu Medical Services Corporation, for the same.

iv. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to procure the laboratory equipments for the 12 outreach vans as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Director, State Health Transport Organisation and incur the expenditure. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

v. The Project Director, Tamil Nadu Health Systems Project, is permitted to modify the 12 Eicher Vans through the State Health Transport Organisation and operationalise them. The provision of Rs 66.00 lakh earmarked for the purchase of motor vehicles in Budget Estimate 2005-06 under the head of account "2210. Medical and Public Health - 06. Public Health - 796. Tribal Areas Sub-Plan - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project - 21. Motor Vehicle 01. Purchase (DPC: 2210-06-796-PB-2119)" shall be re-appropriated to "21. Motor Vehicles - 02. Maintenance for functional vehicles" under the head of account "2210. Medical and Public Health - 06. Public Health - 796. Tribal Areas Sub-Plan - Schemes in the Tenth Five-Year Plan - II. State Plan - PA. Tribal Health under Health Systems Project - 21. Motor Vehicle - 02. Maintenance for Functional Vehicles (DPC: 2210-06-796-PA-2121)".

vi. The Director, State Health Transport Organisation, is authorised to operate the relevant head of account mentioned above and draw and incur the nonrecurring expenditure of Rs 9.00 lakh sanctioned towards conversion of the vehicles into outreach vans fitted with lab equipments supplied by the Tamil Nadu Medical Services Corporation and deliver the fully furnished vans to the concerned Joint Directors of Medical and Rural Health Services and Family Welfare.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to establish the mobile outreach services in the 12 tribal areas in the 10 districts through the Non Governmental Organisations during the Project period. The Project Director, Tamil Nadu Health Systems Project, is directed to select the Non Governmental Organisations for the above services through the District Project Monitoring Committee, headed by the District Collector.

viii. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are authorised to draw and incur the nonrecurring expenditure not exceeding Rs 15,000/- per district towards advertisement charges for selecting Non Governmental Organisations to operate mobile outreach services in these districts.

ix. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are authorised to draw the nonrecurring expenditure towards Grants

on creation of public awareness at a rate of Rs 10,000/- per outreach van multiplied by the number of outreach vans in their district in advance and pay the same to the concerned Non Governmental Organisations in advance. The Non Governmental Organisations concerned should create public awareness on the above services in these areas and settle the accounts with the Joint Directors of Medical and Rural Health Services and Family Welfare concerned within 2 months.

x. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are authorised to draw the recurring expenditure not exceeding Rs 30,000/- per outreach van per annum multiplied by the number of outreach vans in their district and reimburse the same to the concerned Non Governmental Organisations for the actual cost incurred on Insurance and obtaining Fitness Certificate for the outreach vans.

xi. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are authorised to draw the recurring expenditure not exceeding Rs 5.16 lakh (Rs 1.20 lakh for fuel and maintenance + Rs 3.96 lakh for salary) per outreach van per annum for the number of outreach vans in these districts, as detailed above, and pay the same to the concerned Non Governmental Organisations as advance once in a quarter towards Grant on fuel and salary to the Staff, viz, one Medical Officer, one Staff Nurse, one Lab Technician, one Auxiliary Nurse Midwife and one Driver. The quarterly advances should be settled by the Non Governmental Organisations concerned within 30 days from the beginning of the next quarter.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw in advance the recurring expenditure not exceeding Rs 7.20 lakh (Rs 0.60 lakh x 12 vans) per annum in advance and release to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code 8443.00 - 800. AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards supply of drugs to the selected Non Governmental Organisations.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to issue drugs, consumables and laboratory reagents to the concerned Non Governmental Organisations at the rate not exceeding Rs 5,000/- per month per outreach van by following the passbook system.

xiv. The Managing Director, Tamil Nadu Medical Services Corporation, Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are required to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xv. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components mentioned above without exceeding the total amount of Rs.14.70 lakh.

xvi. The Non Governmental Organisations concerned should park the outreach vans in a central location in the tribal area.

xvii. A Special Allowance of Rs.2000/- per month to the Doctors, Rs. 1000/- per month for Nurses and Auxiliary Nurse Midwives engaged by Non Governmental Organisations in the tribal outreach services shall be granted taking into account the hilly and remote terrain of the area of operation. This Grant shall be in addition to the salary paid to the personnel.

7(i). The nonrecurring expenditure of Rs 1.80 lakh for laboratory equipments shall be debited to the head of account "2210 Medical and Public Health - 06. Public Health - 796. Tribal Areas Sub-Plan - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project - 47. Stores and Equipment (DPC: 2210-06-796-PB-4706)".

(ii). The nonrecurring expenditure of Rs 9.00 lakh towards conversion of the vans into outreach vans shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 796. Tribal Areas Sub-Plan - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Tribal Health under Health Systems Project - 21. Motor Vehicles - 02. Maintenance for Functional Vehicles (DPC: 2210-06-796-PA-2121)". The expenditure of Rs.7.20 lakh shall be re-appropriated from the Head of Account "2210. Medical and Public Health - 06. Public Health - 796. Tribal Area Sub-Plan - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project - 21. Motor Vehicles - 01. Purchase (DPC: 2210-06-796-PB-2119)".

iii. The nonrecurring expenditure of Rs 1.20 lakh towards Publicity and recurring expenditure of Rs 65.52 lakh towards grant on Insurance, Fitness certificate, fuel, maintenance and salary to Non Governmental Organisations shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 796. Tribal Areas Sub-Plan - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Tribal Health under Health Systems Project - 09.Grants-in-aid - 01. Grants for Current Expenditure (DPC: 2210-06-796-PA-0917)".

iv. The nonrecurring expenditure of Rs 1.20 lakh towards Tender Notification for laboratory equipments shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 796. Tribal Areas Sub-Plan - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project - 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2210-06-796-PB-0811)" pending provision of funds in the Revised Estimates / Final Modified Appropriation 2005-2006.

v. The nonrecurring expenditure of Rs 1.50 lakh towards selection of Non Governmental Organisations shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 796. Tribal Areas Sub-Plan - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Tribal Health under Health Systems Project - 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2210-06-796-PA-0819)".

vi. The nonrecurring expenditure of Rs 7.20 lakh towards drugs shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 796. Tribal Areas Sub-Plan - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project - 66.

Medicines (DPC: 2210-06-796-PB-6600)" pending provision of funds in Revised Estimates / Final Modified Appropriation 2005-06.

8. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditures of Rs 1.20 lakh for advertisement of tender notification and Rs 7.20 lakh towards drugs, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06. The Pay and Accounts Officer (South) / Treasury Officer concerned are directed to admit the bills, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06, if they are otherwise found to be in order. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-06 at the appropriate time.

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 48651 / H1 / 2005, dated: 19.7.2005 and Additional Sanction Ledger Number 378.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit. I), Chennai-35.

The Pay and Accounts Officer (South), Chennai - 35.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Director, State Health Transport Organisation, Chennai - 32.

The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore

The Treasury Officer, Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore.

The Collector, Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

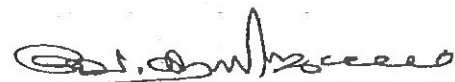
The Finance department (BG II / H1), Chennai- 9.

FORWARDED BY ORDER

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SECTION OFFICER 25.7.08
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SECRETARIAT,
CHENNAI-9.

HEALTH AND FAMILY WELFARE DEPARTMENT

Letter No. 26906 / EAP-1 / 2005 -- 4, Dated: 18-7-2005

*File
proceed*

From

Tmt. Sheela Rani Chunkath, I.A.S.,
Secretary to Government,

To

The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-35.
The Pay and Accounts Officer (South), Chennai - 35.

Sir / Madam,

Sub: Tamil Nadu Health Systems Project – Retroactive funding for post appraisal activities – AutoCAD personnel hired from 1.9.2004 to 31.3.2005 on daily wages – Amount sanctioned - Payment not made due to non inclusion of the category in the Wage list of the Collector of Chennai – Amendment to the Government Order - Issued.

Ref: 1. G.O (D) No. 233, Health and Family Welfare, dated: 30.3.2005.
2. G.O Ms No. 63, Health and Family Welfare, dated: 20.4.2005.
3. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 52 / Estt / 2005, dated: 1.6.2005 and 29.6.2005.

In the circumstances stated by the Project Director, Tamil Nadu Health Systems Project, in the letter 3rd cited, the following amendments are issued to G.O (D) No. 233, Health and family Welfare, dated: 30.3.2005.

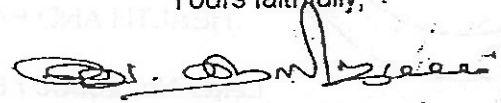
AMENDMENTS

i. For the entries " as fixed by the Collector, Chennai," occurring in para 3 (iii) of G.O (D) No. 233, Health and Family Welfare, dated 30.3.2005, the words "at Rs 142 /- per day worked" shall be substituted.

ii. For the entries " at the prevailing daily rate fixed by the Collector of Chennai," occurring in para 4 (c) of G.O (D) No. 233, Health and Family Welfare, dated 30.3.2005, the words "at Rs 142 /- per day worked" shall be substituted.

2. This order issues with the concurrence of Finance department vide its U.O No. 49412 / H1 / 2005 dated: 8.7.2005.

Yours faithfully,



For Secretary to Government

(9.7.2005)

P
19/7/2005

Copy to:

The Finance department, Chennai -9.



PMU - Comp

ABSTRACT

Tamil Nadu Health Systems Project – Purchase of Computers and Office Equipments for use of the Project Management Unit and hiring the Services of 3 Computer Operators – Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O 2D No. 51

Dated: 26. 7.2005

Read:

1. G.O. Ms. No. 63, Health and Family Welfare, dated: 20.04.2005.
2. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 477/ Estt / HSP / 2005, dated: 24.06.2005.

Order:

In the Government Order 1st read above, under the Tamil Nadu Health Systems Project (TNHSP), a Project Management Unit (PMU) was created with 9 Cells, viz. (i) Strategic Planning Cell (ii) Equipment Cell (iii) Engineering (Civil Works) Cell (iv) Financial Management Cell (v) Quality and Systems Improvement Cell (vi) Human Resources Development Cell (vii) Health Promotion Cell (viii) Public Private Partnership Management Cell and (ix) Project Management Unit Administrative Cell, to implement the various activities planned in the Project.

2. The Project Director, Tamil Nadu Health Systems Project, has stated that the Project Management Unit would be the most crucial body for implementation of the Project. All the activities relating to procurement of goods, equipments, services, works etc., have to be coordinated by the Project Management Unit. Activities relating to District Project Management Units (DPMUs) also have to be supervised and monitored by the Project Management Unit. It is, therefore, essential that proper office facilities be provided to the staff in Project Management Unit to enable them to discharge their duties.

3. The Project Director has placed a proposal before the State Empowered Committee for provision of adequate number of Computers with all accessories and other facilities such as Generator, Copier machine, etc, for use of the Project Management Unit. She has also proposed to provide Communication facilities, i.e., Cell phones to the Project Director, Additional Project Director and Deputy Director, Administration Cell. The Project Director has stated that in the Government Order 1st read above, only 2 posts of Computer Operator were sanctioned to the Project Management Unit of the Project. Therefore, in addition to the existing sanctioned staff, the Project Director has proposed to hire the services of 3 Computer Operators, on daily wages at the rates announced by the Collector of Chennai from time to time, in order to cope up with the volume of work in the Project Management Unit, during the Project period. The total cost involved in the proposal is Rs. 36.30 lakh as nonrecurring cost and Rs 7.75 lakh per annum as recurring cost for the Project period.

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

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(i). Sanction is accorded for a non-recurring expenditure of Rs 36.30 lakh (Rupees Thirty-six lakh and thirty thousand only) towards procurement of Computers and other facilities and a recurring expenditure of Rs 7.75 lakh (Rupees Seven lakh and seventy five thousand only) per annum towards maintenance of the Computers and other facilities as detailed below. Sanction is also accorded for hiring the services of 3 Computer Operators in the Project Management Unit on daily wages, at the rates announced by the Collector of Chennai from time to time (at present Rs 142/- per day).

A. Nonrecurring Expenditure

Sl. No	Description	Cost (Rs in lakh)
1	Computers - 25 numbers including Server.	12.50
2	Printers, Modems, UPS, Hub, Storage devices, etc.	8.50
3	Application Software	2.10
4	One LCD Projector	2.50
5	One Handy cam and Digital Camera	1.00
6	One TV with DVD Player and Stand	0.50
7	One Xerox machine:(heavy duty)	3.50
8	One Multi copier machine	4.00
9	One Refrigerator with Stabiliser and Stand	0.15
10	One Generator (2.5 KV)	0.25
11	Cell phone instruments - 3 numbers	0.30
12	Electrical arrangements and Networking	1.00
	Total	36.30

B. Recurring Expenditure per Annum

Sl. No	Description	Cost (Rs in lakh)
1	Annual Maintenance of Computer facilities including spare parts	2.50
2	Computer consumables, Stationeries, Storage media, Toner, Oil / Fuel for Generator and Computer books / journals	3.00
3	Monthly Cell phone charges @ Rs 6000 per month for all the 3 phones (Rs 2,000/- per phone per month)	0.72
4	Contract payment for the 3 Computer Operators at the prevailing rate of Rs 142/- per person per day worked.	1.53
	Total	7.75

(ii). The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the Computer facilities through the Tamil Nadu Medical Services Corporation. She is also authorised to draw the nonrecurring amount of Rs 36.30 lakh sanctioned in sub para (i) above in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - AE. Deposits of Government Companies, Corporation, etc. - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P.Code: 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards purchase of the Computers and other facilities as indicated in sub para (i) above.

(iii). The Managing Director, Tamil Nadu Medical Services Corporation, is authorised to incur the expenditure of Rs. 36.30 lakh to procure the Computers and other facilities detailed above, as per the detailed specifications (to be finalised in consultation with NIC) furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and install the same including networking in the Project Management Unit in consultation with Project Director, Tamil Nadu Health Systems Project, and making necessary electrical arrangements. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with Project Director, Tamil Nadu Health Systems Project.

(iv). The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur the recurring expenditure not exceeding Rs 6.22 lakh per annum towards annual maintenance of the Computers and other facilities including Spare parts, Computer / Printer consumables, Stationeries, Storage media, Toners, Fuel for Generator, Computer books / journals, Cell phone charges by following the World Bank procedures.

(v). The Project Director, Tamil Nadu Health Systems Project, is permitted to hire the services of the 3 Computer Operators on contract payment in the Project Management Unit, in addition to the 2 Computer Operators, already sanctioned in the Government Order 1st read above. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur the recurring expenditure not exceeding Rs 1.53 lakh per annum during the Project period towards payment of daily wages to the 3 Computer Operators at the rates announced by the Collector of Chennai from time to time (at present Rs 142/- per day).

(vi). The Managing Director, Tamil Nadu Medical Services Corporation, is directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statements of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

(vii). The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components without exceeding the total amount of Rs 36.30 lakh.

5 (i). The nonrecurring expenditure of Rs 25.60 lakh towards Computer and Accessories (Items in Sl. No. 1 to 4 in Table) shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Project Management Unit – 76. Computer and Accessories - 01. Purchase (DPC: 2210-01-001-PB-7612)".

(ii). The nonrecurring expenditure of Rs 10.70 lakh towards Machinery and Equipments (Items in Sl. No. 5 to 12 in Table) shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Project Management Unit – 19. Machinery and Equipments - 01. Purchase (DPC: 2210-01-001-PB-1913)".

(iii). The recurring expenditure of Rs 2.50 lakh for maintenance of Computers shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services -

Allopathy – 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Health Systems Project - Management Unit – 76. Computer and Accessories - 02. Maintenance (DPC: 2210-01-001-PA-7623)".

(iv). The recurring expenditure of Rs 3.00 lakh for Computer consumables, etc, shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Health Systems Project - Management Unit – 05. Office Expenses - 02. Other Contingencies (DPC: 2210-01-001-PA-0522)".

(v). The recurring expenditure of Rs 0.72 lakh for Cell phone charges shall be debited to the head of account " 2210. Medical and Public Health – 01. Urban health Services – Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan – II. State Plan - PA. Health Systems Project - Management Unit – 05. Office expenses – 01. Telephone charges (DPC 2210-01-001-PA-0513)".

(vi). The recurring expenditure of Rs 1.53 lakh for Contract payment to Computer Operators shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Health Systems Project - Management Unit – 33. Payments for Professional and Special Services – 04. Contract Payment (DPC: 2210-01-001-PA-3341)".

6. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur the non-recurring expenditure of Rs. 36.30 lakh sanctioned in sub para (i) above, pending provision of funds in Revised Estimates / Final Modified Appropriation 2005 -2006. The Project Director is also permitted to incur a recurring expenditure of Rs. 2.00 lakh towards maintenance of Computers over and above the budget provision, pending provision of funds in Revised Estimates / Final Modified Appropriation 2005 –2006. The Pay and Accounts Officer (South) is directed to admit the bills, pending provision of funds in Revised Estimates / Final Modified Appropriation 2005 –2006, if otherwise found to be in order. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-06 at the appropriate time.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 195 / JS (TK) / 2005, dated: 22.7.2005 and Additional Sanction Ledger Number 419.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai - 18.
The Accountant General (Audit I), Chennai - 18.



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Piloting of Health Care Waste Management in Dharmapuri and Krishnagiri Districts – Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O 2D No. 52

dated: 26.7.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 481 / Estt / HSP / 2005, dated: 24.06.2005.

Order:

The Project Director, Tamil Nadu Health Systems Project, has stated that the present scenario of biomedical waste management from Tertiary institutions to Primary Health Centres has been studied in great detail by the Project team. The biomedical waste generated by the health institutions, both in public and private sector, need to be regulated under the Bio Medical Waste (Management and Handling) (Second Amendment) Rules 2000, Ministry of Environment and Forest, Government of India Notification, New Delhi. Currently, most of the hospital biomedical waste is being disposed off without treatment along with the municipal solid waste and by burning. The untreated liquid waste from the health institutions is let into the drainage. The status of poor waste management currently practiced in the State poses a huge risk towards the health of the general people, patients and professionals, directly and indirectly through environmental degradation.

2. Due to poor waste management practices, all health care workers (Nurses, Doctors, Lab Technicians), service personnel, rag pickers and the general public are at risk of contracting infections while handling, storage, and treatment. Incinerators operating at sub-optimal conditions are an added environmental and health hazard. The Tamil Nadu Health Systems Project has developed a Health Care Waste Management plan of action for safe disposal of the biomedical waste in accordance with the guidelines of the Government of India and the Tamil Nadu Pollution Control Board. The Tamil Nadu Pollution Control Board has been promoting setting up of Common Treatment Facilities (CTF) for collection, treatment, storage and safe disposal of the biomedical waste in the private sector. The proposed Hospital Waste Management plan is consistent with the Bio-Medical Waste (Management and Handling) (Second Amendment) Rules, 2000, Ministry of Environment and Forests, Government of India Notification, New Delhi.

3. The Project Director has stated that it has been proposed to take up a Pilot project in all the 11 Secondary level hospitals in Dharmapuri and Krishnagiri districts for a period of one year, which could be scaled up on successful completion. The Pilot would include one day training for about 1500 officers and staff of the above 11 hospitals (about 700 staff in Dharmapuri district and 800 staff in Krishnagiri district). The training will be organised in the respective hospital premises by hiring the services of resource persons who are working exclusively in the field of biomedical waste management and have experience in training the health staff. The training course material and training aids will be provided by the Project. It has

also been proposed to provide necessary consumables like trolleys, colour coded bins, bags, gloves, masks, chemicals, etc, to these 11 hospitals in the Pilot districts. After the segregation and treatment at source, wherever required, the biomedical waste would be transported to the nearest Common Treatment Facility. The Project proposes to provide for the cost of transportation from the hospitals to the Common Treatment Facilities for the end disposal of the bio medical waste. Common Treatment Facilities have been set up in Salem district and Bangalore by private providers. The Tamil Nadu Medical Services Corporation would be responsible for hiring the Common Treatment Facility operator. The nonrecurring cost involved in this proposal is Rs 16.95 lakh and recurring cost is Rs 10.95 lakh for one year.

4. The Project Director, Tamil Nadu Health Systems Project, has placed this proposal before the State Empowered Committee. The State Empowered Committee, in its meeting held on 9.6.2005, has approved this proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

i. Sanction is accorded for a sum of Rs. 16.95 lakh (Rupees Sixteen lakh and ninety five thousand only) as nonrecurring expenditure and a sum of Rs. 10.95 (Rupees Ten lakh and ninety five thousand only) as recurring expenditure, as detailed below, for taking up a Pilot project on Biomedical Waste Management in all the 11 secondary level hospitals in Dharmapuri and Krishnagiri districts, including training to the staff for a period of one year.

A. Nonrecurring Expenditure

Sl. No	Item	Unit Cost in Rupees	Quantity	Total Cost (Rupees in lakh)
1	Waste Management Equipment			
	a. Bin	100	310	0.31
	b. Drum	100	100	0.10
	c. Needle Destroyer	2000	140	2.80
	d. Pet jar	100	310	0.31
	e. Trolley	2000	60	1.20
	f. Gloves, Apron, Bags - 3 colours, Masks, Chemicals at the rate of Rs 6000/- per hospital per month		✓	7.92
	Sub Total		12.64 lakh	
2	Advertisement charges for Notification of calling Expression of Interest to hire Common Treatment Facility providers			1.20 ✓
3	Training on Health Care Waste Management in Dharmapuri district			
	a. Lunch and refreshments (Rs 100 x 700 staff)			0.70 ✓
	b. Training materials (Rs 50 x 700 staff)			0.35 ✓
	c. Resource person fee at Rs 1000/- per person per day @ 2 per batch for 14 batches (Rs 1000 x 2 Resource persons x 14 batches)			0.28 ✓
	d. Actual travel charges to Resource persons at Rs 2000/- for 5 Resource person (Rs 2000 x 5 Resource persons)			0.10
	e. Contingencies at the rate of Rs 500/- per hospital (Rs 500 x 5 hospitals)			0.03
	Sub Total		1.46 lakh	
4	Training on Health Care Waste Management in Krishnagiri district			
	a. Lunch and refreshments (Rs 100 x 800 staff)			0.80 ✓
	b. Training materials (Rs 50 x 800 staff)			0.40 ✓

c. Resource person fee at Rs 1000/- per person per day @ 2 per batch for 16 batches (Rs 1000 x 2 Resource persons x 16 batches)	0.32
d. Actual travel charges to Resource person at Rs 2000/- for 5 Resource persons (Rs 2000 x 5 Resource persons)	0.10
e. Contingencies at the rate of Rs 500/- per hospital (Rs 500 x 6 hospitals)	0.03
Sub Total	1.65 lakh
Total	16.95

B. Recurring Expenditure

Sl. No	Item	Total Cost (Rs in lakh)
1	Cost of transportation of segregated waste to Common Treatment Facility in Dharmapuri District at Rs 3/- per day per bed (Rs 3.00 x 550 beds x 365 days).	6.02
2	Cost of transportation of segregated waste to Common Treatment Facility in Krishnagiri District at Rs 3/- per day per bed (Rs 3.00 x 450 beds x 365 days).	4.93
	Total	10.95

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to take up this Pilot project on Biomedical Waste Management in all the 11 secondary level hospitals in Dharmapuri and Krishnagiri districts for a period of one year.

iii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the waste management equipments mentioned above and select Common Treatment Facility Operators to operationalise the biomedical waste management in all the 11 secondary level hospitals in Dharmapuri and Krishnagiri districts, through the Tamil Nadu Medical Services Corporation. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the nonrecurring expenditure of Rs 13.84 lakh for the same in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - AE. Deposits of Government Companies, Corporations, etc. - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation Limited.

iv. The Managing Director, Tamil Nadu Medical Services Corporation Limited, is authorised to procure the waste management equipments, as detailed above, as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to all the 11 secondary level hospitals in Dharmapuri and Krishnagiri districts, in consultation with the Project Director, Tamil Nadu Health Systems Project. The Managing Director, Tamil Nadu Medical Services Corporation Limited, is also be permitted to select Common Treatment Facility Operators and fix the per bed rate for transportation of segregated waste from the 11 secondary level hospitals in Dharmapuri and Krishnagiri districts to the Common Treatment Facility for end disposal and incur the expenditure. The Managing Director, Tamil Nadu Medical Services Corporation Limited, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

v. The Project Director, Tamil Nadu Health Systems Project, is permitted to identify 10 Resource persons to impart one day training on biomedical waste management to all the 1500 staff in all the 11 secondary level hospitals in the pilot districts of Dharmapuri and Krishnagiri. The training shall be organised in the respective hospitals in batches of 50 staff each and each batch shall be handled by 2 Resource persons. The total number of batches shall be 14 in Dharmapuri district and 16 in Krishnagiri district. The Resource persons shall be paid 2 way actual travel charges limited to 2nd A/C train fare, subject to a maximum of Rs 2000/- per Resource person.

vi. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is authorised to draw the nonrecurring expenditure not exceeding Rs 1.46 lakh and incur the expenditure as per the norms indicated above towards organising the one day training on biomedical waste management for all the 700 staff in all the 5 secondary hospitals in Dharmapuri district in 14 batches.

vii. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is authorised to draw the nonrecurring expenditure not exceeding Rs 1.65 lakh and incur the expenditure as per the norms indicated above towards organising the one day training on biomedical waste management for all the 800 staff in all the 6 secondary hospitals in Krishnagiri district in 16 batches.

viii. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri and Krishnagiri districts are authorised to enter into a Contract with the selected Private Common Treatment Facility Operators for disposing the biomedical waste generated in all the secondary level hospitals in their district for a period of one year as per the per bed rate fixed by the Tamil Nadu Medical Services Corporation Limited and monitor the services.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is authorised to draw the recurring expenditure not exceeding Rs 6.02 lakh in advance and pay the above Private Common Treatment Facility provider at the rate of 8.33 % of the contract value once at the end of every month after receipt of the claim from the firm.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is authorised to draw the recurring expenditure not exceeding Rs 4.93 lakh in advance and pay to the above Private Common Treatment Facility provider at the rate of 8.33 % of the contract value once at the end of every month after receipt of the claim from the firm.

xi. The Managing Director, Tamil Nadu Medical Services Corporation Limited and the Joint Directors of Medical and Rural Health Services and Family Welfare, Dharmapuri and Krishnagiri districts are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the nonrecurring expenditure within the components without exceeding the total cost of Rs 16.95 lakh.

5 (i). The nonrecurring expenditure of Rs 12.64 lakh towards waste management equipment shall be debited to the head of account "2210. Medical and Public Health - 05.

Medical Education, Training and Research – 200. Other Systems - Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tami Nadu Medical Services Corporation for Safe disposal of Bio-Medical Waste – 47. Stores and Equipments (DPC: 2210-05-200-PB-4708)*.

(ii). The nonrecurring expenditure of Rs 1.20 lakh towards advertisement charges for calling Expression of Interest shall be debited to the head of account "2210. Medical and Public Health – 05. Medical Education, Training and Research – 200. Other Systems - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Safe disposal of Bio-Medical Waste under Health Systems Project – 08. Advertisement and Publicity - 01. Advertisement Charges (DPC: 2210-05-200-PA-0893)*.

(iii). The nonrecurring expenditure of Rs 3.11 lakh towards provision of training to the Staff shall be debited to the head of account "2210. Medical and Public Health – 05. Medical Education, Training and Research – 200. Other Systems - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Safe disposal of Bio-Medical Waste under Health Systems Project – 72 Training (DPC: 2210-05-200-PA-7207)*.

(iv). The recurring expenditure of Rs 10.95 lakh towards transportation shall be debited to the head of account "2210. Medical and Public Health – 05. Medical Education, Training and Research – 200. Other Systems - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Safe disposal of Bio-Medical Waste under Health Systems Project – 73. Transport Charges (DPC: 2210-05-200-PA-7300)*.

6. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur the recurring expenditure of Rs. 10.95 lakh towards transport charges, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-06 at the appropriate time. The Pay and Accounts Officer (South) / Treasury Officer concerned are directed to admit the bill, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06, if they are otherwise found to be in order.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 204 / JS (TK) / 2005, dated: 21.7.2005 and Additional Sanction Ledger No. 411.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai - 18.
The Accountant General (Audit I), Chennai - 18.

The Pay and Accounts Officer (South), Chennai - 35.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri.

The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri.

The Treasury Officer, Dharmapuri.

The Treasury Officer, Krishnagiri.

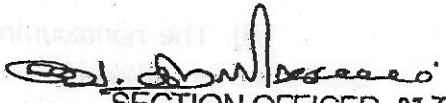
Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Finance (Health I / BG II) department, Chennai- 9.

FORWARDED BY ORDER


SECTION OFFICER 27-7-77

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Amendment
to Exp Adviser
payment

ABSTRACT

Tamil Nadu Health Systems Project - Utilising the Services of Expert Advisers, System Analyst and Project Investigator of the Project Planning Team in the Strategic Planning Cell of the Project Management Unit - Qualifications, Responsibilities and Remuneration of the Expert Advisers, System Analyst and Project Investigator - Approved - Sanction accorded - Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O (2D) No. 55

Dated: 10.8.2005

Read:

1. G.O. D. No. 185, Health and Family Welfare, dated 02.03.2004
2. G.O. Ms. No. 63, Health and Family Welfare, dated 20.04.2005.
3. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 481 / Estt / HSP / 2005, dated: 24.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project has become effective from 27.01.2005. Establishment of a Strategic Planning Cell within 90 days from the date of effectiveness of the Project is one of the legal covenants in the Project Negotiation Document. Hence, In the Government Order 2nd read above, a Strategic Planning Cell was created, among others, in the Project Management Unit. The functions of the Strategic Planning Cell are as follows:

i. Identify issues, generate and evaluate options aimed at improving the performance of the State's health system. These could include strengthening strategic planning capacity in the department, improving human resource management and decentralisation

ii. Guide in commissioning studies in operational and policy research for secondary level hospitals.

iii. Suggest changes in standards and norms in relation to staff / service / equipment / health care waste management / clinical care / essential drugs / referral, etc.

iv. Undertake various studies on important and critical issues for effective implementation of the project activities to achieve the desired output.

2. The Project Director, Tamil Nadu Health Systems Project, has stated that the Strategic Planning Cell will facilitate the Project Management Unit in preparing the Annual Plan of Action, support in monitoring the progress and documentation of the observations and findings for efficient project management. Some of the Studies and Surveys to be undertaken in the Project are as follows:

- House hold and health care provider surveys on Non Communicable Diseases (NCD)
- Surveys on utilisation, expenditure and patient satisfaction
- Quality of care evaluations
- Evaluations of health systems and Non Communicable Diseases innovations
- Research on health systems development
- Any other studies / surveys as and when the need arises
- Evaluation of all the surveys and studies under taken by the project
- Evaluation and Improvement of training programmes

The Surveys and Evaluations are extremely important to give a right direction to the Project Management team. The Expert Advisers in the Strategic Planning Cell can provide valuable inputs in all the surveys and evaluations to make them more effective and focused.

3 The Project Director, Tamil Nadu Health Systems Project, has proposed the qualifications and responsibilities for the Expert Advisers and for the other contractual appointees, as in the Annexure to this order. She has also proposed the following remunerations for the above personnel.

a. Expert Advisers:

The remuneration for the Expert Advisers was fixed earlier at Rs. 1000/- per day worked in the Government Order 1st read above. It is proposed that the remuneration of the Expert Advisers may be increased from Rs.1000 to Rs.2000 per day worked. All other benefits with regard to travel, etc, can be retained as sanctioned in the said Government Order. In addition to the above benefits, it is also proposed to permit the Expert Advisers who are not based / residing in Chennai to travel by train in II AC class from their residence to Chennai and back and for hotel accommodation in Chennai at actuals to attend meetings and programmes in connection with Project activities in Chennai as per the approved programme by the Project Director, Tamil Nadu Health Systems Project.

b) Programmer:

The post may be re-designated as Program Manager as this post requires special skills, which is much more than the skills of a Computer Operator. The remuneration was earlier fixed at Rs.5000 (consolidated) per month, in the Government Order 2nd read above. It is, proposed that the incumbent of the post may be paid Rs.600/- per day worked, subject to a maximum of 25 days in a month.

c) Investigator:

The post may be re-designated as Project Investigator. The remuneration was earlier fixed at Rs. 5000 (consolidated) per month in the Government Order 2nd read above. It is proposed that the incumbent of the post may be paid Rs. 600/- per day worked, subject to a maximum of 25 days in a month.

The cost of engaging the Expert Advisers and other professionals on contract for the Strategic Planning Cell by the Project is reimbursable by the World Bank.

4. The Project Director has also proposed to utilise the services of Dr. (Capt) M.Kamatchi, as Expert Adviser in Hospital Reforms and Management, Dr. Nevin Wilson as Expert Adviser in Partnership Initiatives, Thiru. B. Karthikeyan as Programmer and Thiru. K. Balaji as Investigator of the Project Planning Team from 1.4.2005.

5. The Project Director has placed the above proposal before the State Empowered Committee for its approval. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the proposal with the following modifications.

- i. Experts will be compensated at Rs 1,500/- per day worked.
- ii. Programmer will be redesignated as System Analyst and paid a consolidated pay of Rs 10,000/- per month.
- iii. Investigator will also be paid a consolidated pay of Rs 10,000/- per month.

The Project Director, Tamil Nadu Health System Project, has requested the orders of the Government in the matter.

6. The Government, after careful examination of the proposal, issues the following orders.

i. The qualification and responsibilities for the post of Expert Advisers of the Strategic Planning Cell of the Tamil Nadu Health Systems Project, as mentioned in the Annexure to this order, are approved.

ii. The nomenclature of the posts of Programmer and Investigator are changed as Systems Analyst and Project Investigator respectively. The qualifications of the System Analyst and Project Investigator of the Strategic Planning Cell of the Tamil Nadu Health Systems Project, as mentioned in the Annexure to this order, are approved.

iii. The remuneration of the Expert Advisers be revised as Rs 1,500/- (Rupees One thousand and five hundred only) per day worked. All other benefits with regard to travel, etc, sanctioned in the Government Order 1st read above, shall be retained. In addition to the above benefits, the Expert Advisers who are not based / residing in Chennai are permitted to travel by train in II AC class from their residence to Chennai and back and for hotel accommodation in Chennai at actuals to attend meetings and programmes in connection with Project activities in Chennai as per the approved programme by the Project Director, Tamil Nadu Health Systems Project.

iv. The remuneration of the System Analyst and the Project Investigator at a consolidated payment be revised as Rs. 10,000 per month.

v. Sanction is accorded for utilising the services of Dr. (Capt) M. Kamatchi, as Expert Adviser in Hospital Reforms and Management and Dr. Nevin Wilson as Expert Adviser in Partnership Initiatives from 01.04.2005 to till the end of the Project or necessity ceases, whichever is earlier, in the Strategic Planning Cell in the Project Management Unit of the Project.

vi. Sanction is accorded for utilising the services of Thiru. Karthikeyan as System Analyst and Thiru K. Balaji as Project Investigator from 01.04.2005 to till the end of the Project or necessity ceases, whichever is earlier, in the Strategic Planning Cell in the Project Management Unit of the Project.

7. The expenditure on wages for the contractual staff of the Strategic Planning Cell in the Project Management Unit shall be debited to "2210. Medical and Public Health - 01. Urban

Health Services - Allopathy - 200. Other Health Schemes - Schemes in the Tenth Five Year Plan - II State Plan - PA. Strategic Planning Cell under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC 2210 01 200 PA 3349).

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 214 / JS (TK) / 2005, dated: 3.8.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai - 18.
The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department, Chennai- 9.

FORWARDED BY ORDER

(G. THANGAMANI)

DEPUTY SECRETARY TO GOVERNMENT

12/8/2005

Annexure
(G.O 2D No. 55, Health and Family Welfare, dated: 10.8.2005)

i. Expert Adviser in Hospital Reforms and Management:

(a) Qualification:

- a. MBBS degree.
- b. PG Degree / Diploma in any Specialty.
- c. Ten years experience of working as Administrator responsible for management of State and district level health institutions.
- d. Experience in planning and implementing policies and programs at National level / State level.
- e. Rich experience of working with the health systems in Tamil Nadu

(b) Responsibilities

The Expert Adviser will be responsible for:

- a. Facilitating categorisation and rationalisation of Government hospitals with focus on service norms, bed size, space norms, and equipment norms;
- b. Facilitating operationalisation of rational service norms and resource support;
- c. Coordinating with the Consultant, Human Resources Development and Health Manpower Information System for assessing training needs and information needs for improved planning and management of hospital service delivery systems;
- d. Coordinating with the Consultant, Health Systems Research (HSR) and Health Economics for assessing needs for Studies and Surveys to improve efficiency and effectiveness of hospital service delivery systems;
- e. Assisting the Project team in developing specifications for hospital equipment procurement and developing systems for hospital equipment maintenance for uninterrupted delivery of hospital services;
- f. Facilitating in developing systems for hospital biomedical waste management towards promoting environmental protection;
- g. Any other responsibilities entrusted from time to time.

ii. Expert Adviser in Human Resource Development and Health Management Information System

(a) Qualification :

- a. MBBS or Management Degree from reputed institutions.
- b. PG Degree/ Diploma in a Specialty.
- c. Ten years experience of working as Administrator responsible for management of State and district level health institutions.
- d. Experience in developing, field-testing and implementing health management information system would be preferable.
- e. Rich experience in working with the health systems in Tamil Nadu

(b) Responsibilities:

The Expert Adviser will be responsible for:

- a. Facilitating assessment of human resource needs and their training needs for improved efficiency, effectiveness and quality of hospital service delivery systems;
- b. Facilitating identification of training facilities and training resources for capacity building of hospital personnel and ensuring periodic updating of skills of the hospital personnel;
- c. Facilitating performance appraisal of hospital staff and identifying mechanisms for higher motivation of staff for improved delivery of hospital services;
- d. Assisting the Project team in the collection of vital information for designing a comprehensive Health Management Information System (HMIS) for improved planning and management of hospital service delivery systems;
- e. Assisting the Project team in designing an e-governance initiative for transparent and efficient administration of hospital services;
- f. Any other responsibilities entrusted from time to time

✓ iii. Expert Adviser in Health Systems Research and Health Economics

(a) Qualification :

- a. Doctorate in Economics from a reputed University.
- b. Experience of working in planning and implementing health policies / programmes at National / State level.
- c. Publication of books / studies will be an added qualification.

(b) Responsibilities :

The Expert Adviser will be responsible for:

- Definitely*
- a) Identifying needs for Studies and Surveys for improving efficiency of hospital service delivery systems;
 - b) Developing Terms of References (TORs) for Studies and Surveys, identifying resources, commissioning them and disseminating the findings for evidence based policy decisions;
 - c) Conceptualising, implementing, monitoring and analysis of public expenditure programmes in the Department of Medical and Rural Health Services and developing capacity of medical administrators for expenditure analysis;
 - d) Applying cost-effectiveness analysis, benefit-cost analysis and benefit-incidence analysis and recommending policy options for better management of resources;
 - e) Any other responsibilities entrusted from time to time

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iv. Expert Adviser in Partnership Initiatives

(a) Qualification :

- a. MBBS Degree.
- b. PG degree / Diploma in any Specialty.
- c. Experience of managing or working with a Non Governmental Organisation which has been implementing National / State level health programmes for a minimum of five years.
- d. Experience of working with National / International Organisations in the field of health for 5 - 10 years.
- e. Preference will be given to a person who has been working with tribal population on health issues for a minimum period of 5 years.
- f. Rich experience of working with the health systems in Tamil Nadu for a minimum period of 3 years.

(b) Responsibilities :

The Expert Adviser will be responsible for:

- a. Providing inputs for necessary coordination with Non Governmental Organisations in the health care activities of the Tamil Nadu Health Systems Project;
- b. Suggest ways and means of developing partnerships with Non Governmental Organisations in various activities to be undertaken by the Tamil Nadu Health Systems Project to improve the health status of the poor and disadvantaged;
- c. To assist the Project team in finalising the incentives for Non Governmental Organisations in motivating them to work in the remote and difficult to reach tribal areas;
- d. To help the Tamil Nadu Health Systems Project in creating a better environment for the Non Governmental Organisations to understand the role to be played by them and by the Government in maximising the benefits of developmental programmes meant for the poor and down trodden with regard to facilitating access;
- e. To provide inputs for conduct of Private Sector Service Profile (PSSP) Study;
- f. Pilot testing of some Partnership models, monitoring their implementation and documenting the lessons learnt and experiences gained for scaling up;
- g. Touring the State to see various partnership models and giving feedback to the Project team about their efficacy and shortcomings. These inputs would help the Project team in suitably modifying the partnership initiatives;
- h. Any other responsibilities entrusted from time to time.

v. System AnalystQualification :

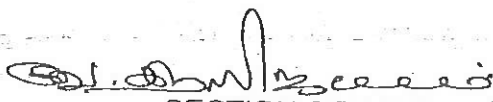
- a. B.E. / MCA / Allied Post Graduate degree in Computer Science.
- b. Experience in designing and developing software for compilation and analysis report of health related studies, surveys and mapping of health facilities.
- c. Expert knowledge in MS Project.

vi. Project InvestigatorQualification :

- a. A Post Graduate degree in Applied Mathematics / Statistics / Science.
- b. Working knowledge of Computers.
- c. Experience of working in health related projects / studies / surveys for a minimum period of one year.

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

TRUE COPY


SECTION OFFICER 12/8/05
12/8/2005



ABSTRACT

Dharmapuri

Tamil Nadu Health Systems Project – Phase I – Construction of Maternity Block, other buildings and carrying out civil and electrical repair works in the District Headquarters Hospital, Dharmapuri, with provision of additional manpower, equipments and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 189

Dated: 25.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 499/ CW / 2005, dated: 30.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. Dharmapuri is a backward district with high Infant Mortality Rate (IMR) and Maternal Mortality Ratio (MMR). The District Head Quarters Hospital, Dharmapuri, is a Referral hospital not only for the entire district, but for the nearby districts as well. This hospital has been designated as a 24 hours Comprehensive Emergency Obstetric and New Born Care (CEmONC) Hospital. The maternity block in the hospital is at present functioning temporarily in the accident and emergency ward, which is very crowded and inadequate, taking into consideration the workload. The Facility Survey Team inspected the hospital and recommended that certain civil works should be carried out to cope up with the emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the District Headquarters Hospital, Dharmapuri, at a nonrecurring cost of Rs. 400.00 lakh and a recurring cost of Rs. 14.94 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the District Headquarters Hospital, Dharmapuri, at an estimated cost of Rs. 360.00 lakh through the Public Works Department.

1. One Maternity Block with 100 beds
2. One Ambulance Shed for 6 vehicles
3. Two Wheeler Shed for parking 50 vehicles
4. Pay and Use toilet
5. Health Care Waste Management Storage Room
6. Repair and renovation of the existing buildings including electrical, water supply and sanitary works

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 40.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, through the Employment Exchange (except Staff Nurses).

1. Medical Officer	:	6
2. Staff Nurse	:	12
3. Hospital Worker	:	5
4. Sanitary Worker	:	4
5. Pharmacist	:	1
6. Laboratory Technician	:	1

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The above Staff will be recruited only at the time of completion of construction of the new buildings.

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal, subject to certain conditions. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 400.00 lakh (Rupees Four hundred lakh only) for strengthening the District Headquarters Hospital, Dharmapuri, by carrying out Civil and Electrical Works and provision of equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	Civil Works 1. One Maternity Block with 100 beds 2. One Ambulance Shed for 6 vehicles 3. Two Wheeler Shed for parking 50 vehicles 4. Pay and Use toilet 5. Health Care Waste Management Storage Room 6. Repair and renovation of the existing buildings including electrical, water supply and sanitary works	360.00

2	Provision of hospital equipments during the year 2006-07	20.00
3	Provision of furniture during the year 2006-07	20.00
	Total cost	400.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 14.94 lakh (Rupees Fourteen lakh and ninety four thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer /	6	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	7.20
2	Staff Nurse	12	Consolidated pay of Rs. 2,500/-	4.32
3.	Pharmacist	1	Consolidated pay of Rs. 2,500/-	0.36
4.	Laboratory Technician	1	Consolidated pay of Rs. 2,500/-	0.36
5.	Hospital Worker	5	Consolidated pay of Rs. 2,000/-	1.50
6.	Sanitary Worker	4	Consolidated pay of Rs. 2,000/-	1.20
	Total	29	Total Cost per annum	14.94

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works, sanctioned in para (i) above, in the District Head quarters hospital, Dharmapuri, through the Public Works Department at a total cost not exceeding Rs 360.00 lakh, by following the World Bank procurement procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the civil works, sanctioned in para (i) above, by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Dharmapuri district, to execute the above civil works in the District Headquarters Hospital, Dharmapuri.

vi. The Executive Engineer, Public Works Department, Dharmapuri district, is authorised to draw and incur the expenditure by following the Letter of Credit (LOC) system and execute the above civil works in the District Headquarters hospital, Dharmapuri.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 40.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation

Limited (D.P.Code : 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Hospital Superintendent, District Headquarters Hospital, Dharmapuri.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 40.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Hospital Superintendent, District Headquarters Hospital, Dharmapuri. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri. All the above mentioned Staff shall be recruited after completion of the civil works.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is authorised to draw and incur the recurring expenditure not exceeding Rs 14.94 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Dharmapuri district and the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in Budget Estimate 2005-06 towards civil works. The funds for equipments, furniture and salary for additional staff would be provided in Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs 360.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 20.00 lakh sanctioned for the equipments shall be debited to the head of account "2211- 00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 20.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 14.94 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care facilities under Health Systems Project - 33. Payment for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 245 / JS (TK) / H1 / 2005, dated: 24.8.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

✓ The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Dharmapuri.
The District Collector, Dharmapuri.
The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri.
The Treasury Officer, Dharmapuri.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 1.9.2005

in the amount of Rs 2000 lakh sanctioned for the year 2000-01. The amount of Rs 2000 lakh is to be paid in the form of 2000 lakh bonds towards the health services. The bonds are to be issued by the State Health Services Corporation, which is a subsidiary of the State Health Services Corporation, and the bonds are to be issued in the form of 2000 lakh bonds towards the health services. The bonds are to be issued in the form of 2000 lakh bonds towards the health services.

iv. The recurring expenditure of Rs 14.54 lakh towards contract payment to the State Health Services Corporation, which is a subsidiary of the State Health Services Corporation, shall be debited to the head of account 2110 Hospital and Public Health - Of Urban Health Services - Allocated - 110 Hospital and Health Services - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Realisation of Secondary Care facilities under Health Systems Project - 55 Payment for Professional and Special Services - 84. Contract Payment (DPC) 2210 at 110 PA 22407.

v. The interest, which will be incurred on the State Empowered Committee, shall be debited to the head of account 2110 Hospital and Public Health - Of Urban Health Services - Allocated - 110 Hospital and Health Services - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Realisation of Secondary Care facilities under Health Systems Project - 55 Payment for Professional and Special Services - 84. Contract Payment (DPC) 2210 at 110 PA 22407.



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Palacode, Dharmapuri district, with provision of additional manpower, equipments and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 190

Dated: 25.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 500 / CW / 2005, dated: 30.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. The Government hospital at Palacode, Dharmapuri district, is functioning at two places. The old hospital is situated within Palacode town in a very small old building, which requires major repairs. The outpatient, laboratory and operation theatre services are provided in temporary improvised rooms. The other block is situated in the outskirts of the town in the main road. This block consists of a 24 bedded ward and houses the Siddha Outpatient Wing also. This building is situated in a five acre plot and is abetting the main road. The mortuary is located near the riverbank and it is also housed in a temporary dilapidated building. These cause much inconvenience to the public.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Palacode, Dharmapuri district, at a nonrecurring cost of Rs. 203.00 lakh and a recurring cost of Rs. 6.12 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Palacode, Dharmapuri district, at an estimated cost of Rs. 183.00 lakh through the Public Works Department.

1. Maternity Block including Outpatient Block and 24 bedded Ward.
2. Mortuary Block
3. Ambulance Shed for two Ambulances
4. Compound Wall
5. Repair and renovation of old building

All the above Civil Works will be taken up in the new hospital where already a 24 bedded ward is existing. The old hospital building in the town will be utilised for conducting Family Welfare services and to house the Siddha Wing.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 20.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, through the Employment Exchange (except Staff Nurses).

1. Medical Officer	:	2
2. Staff Nurse	:	4
3. Hospital Worker	:	4
4. Sanitary Worker	:	2
5. Radiographer	:	1

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal, subject to certain conditions. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 203.00 lakh (Rupees Two hundred and three lakh only) for strengthening the Government Hospital, Palacode, Dharmapuri district, by carrying out Civil Works and provision of equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	Civil Works 1. Maternity Block including Outpatient Block and 24 bedded Ward. 2. Mortuary Block 3. Ambulance Shed for two Ambulances 4. Compound Wall 5. Repair and renovation of old building	183.00
2	Provision of hospital equipments during the year 2006 – 2007	10.00

3	Provision of furniture during the year 2006-07	10.00
	Total cost	203.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 6.12 lakh (Rupees Six lakh and twelve thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees in Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.44
3.	Hospital Worker	4	Consolidated pay of Rs. 2,000/-	1.20
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.60
5.	Radiographer	1	Consolidated pay of Rs. 4,000/-	0.48
	Total	13	Total Cost per annum	6.12

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works, detailed above, in the Government Hospital, Palacode, Dharmapuri district, through the Public Works Department at a total cost not exceeding Rs. 183.00 lakh by following World Bank procurement procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the civil works, sanctioned in para (i) above, by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Dharmapuri district, to execute the above civil works in the Government Hospital, Palacode, Dharmapuri district.

vi. The Executive Engineer, Public Works Department, Dharmapuri district is authorised to draw and incur the expenditure of Rs 183.00 lakh by following Letter of Credit (LOC) System and execute the above civil works in the Government Hospital, Palacode, Dharmapuri district.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after the completion of civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 20.00 lakh sanctioned above in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits -- 800. Other deposits - AE. Deposits of Government Companies, Corporations, etc -- 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code : 8443.00 - 800.AE -- 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Palacode in Dharmapuri District.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs. 20.00 lakh and procure the equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Palacode in Dharmapuri district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with Project Director, Tamil Nadu Health Systems Project.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is permitted to recruit the contract staff sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical & Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri. All the above mentioned Staff shall be recruited after completion of the civil works.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is authorised to draw and incur the recurring expenditure not exceeding Rs 6.12 lakh per annum towards contract payment for the additional staff sanctioned in para (ii) above, from 2006-2007 onwards till the end of project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Dharmapuri and the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in the Budget Estimate 2005-06 towards civil works. The funds for equipments, furniture and contract payment for the additional staff will be provided in the Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs 183.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the equipments shall be debited to the head of account "2211- 00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric New Born Care Centres under Health Systems Project - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services -

Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 6.12 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 246 / JS (TK) / H1 / 2005, dated: 24.8.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

- ✓ The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
- The Accountant General (A&E), Chennai-18.
- The Accountant General (Audit. I), Chennai-18.
- The Pay and Accounts Officer (South), Chennai - 35.
- The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
- The Director of Medical and Rural Health Services, Chennai – 6.
- The Chief Engineer (Buildings), Public Works Department, Chennai – 5.
- The Executive Engineer, Public Works Department, Dharmapuri.
- The District Collector, Dharmapuri.
- The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri.
- The Treasury Officer, Dharmapuri.

Copy to:

- The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
- The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
- The Secretary to Chief Minister, Chennai – 9.
- The Senior Personal Assistant to Minister for Finance, Chennai – 9.
- The Senior Personal Assistant to Minister for Health, Chennai – 9.
- The Finance department, Chennai- 9.
- The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 3.1.9.2009



Harur

Dharmapuri

ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Harur, Dharmapuri district, with provision of additional manpower, equipments and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 191

Dated: 25.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 501 / CW / 2005, dated: 30.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the Government Hospital, Harur, Dharmapuri district and recommended that certain civil works should be carried out so as to cope up with the emerging needs in the Government Hospital Harur, Dharmapuri district.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Harur, Dharmapuri district, at a nonrecurring cost of Rs. 265.50 lakh and a recurring cost of Rs. 8.04 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Harur, Dharmapuri district, at an estimated cost of Rs.245.50 lakh through the Public Works Department.

1. Maternity Block including Outpatient Rooms, Labour Ward, Operation theatre, etc
2. 24 bedded Ward
3. Health Care Waste Management Storage Room

4. Ambulance Shed for 2 vehicles
5. Generator Room
6. Two Wheeler Shed
7. Repairs and renovations of the existing building

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 20.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, through the Employment Exchange (except Staff Nurses).

1. Medical Officer	:	4
2. Staff Nurse	:	4
3. Hospital Worker	:	4
4. Sanitary Worker	:	2

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal, subject to certain conditions. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 265.50 lakh (Rupees Two hundred and sixty five lakh and fifty thousand only) for strengthening the Government Hospital, Harur, Dharmapuri district, by carrying out Civil Works and provision of equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	Civil Works 1. Maternity Block including Outpatient Rooms, Labour Ward, Operation Theatre, etc. 2. 24 bedded Ward 3. Health Care Waste Management Storage Room 4. Ambulance Shed for 2 vehicles 5. Generator Room 6. Two Wheeler Shed 7. Repairs and renovations of the existing building	245.50
2	Provision of hospital equipments during the year 2006 – 2007	10.00
3	Provision of furniture during the year 2006-07	10.00
	Total cost	265.50

ii. Sanction is also accorded for a recurring expenditure of Rs. 8.04 lakh (Rupees Eight lakh and four thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	4	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	4.80
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.44
3.	Hospital Worker	4	Consolidated pay of Rs. 2,000/-	1.20
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.60
	Total	14	Total Cost per annum	8.04

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works, sanctioned in para (i) above, in the Government Hospital, Harur, Dharmapuri district, through the Public Works Department at a total cost not exceeding Rs.245.50 lakh by following the World Bank procurement procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the civil works, sanctioned in para (i) above, by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Dharmapuri district, to execute the above civil works in the Government Hospital, Harur, Dharmapuri district.

vi. The Executive Engineer, Public Works Department, Dharmapuri district is authorised to draw and incur the expenditure of Rs 245.00 lakh by following the Letter of Credit (LOC) System and execute the above civil works in the Government Hospital, Harur, Dharmapuri district.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 20.00 lakh sanctioned above in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code : 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Harur, Dharmapuri District.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs. 20.00 lakh and procure the equipments and furniture as per the

detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Harur, Dharmapuri district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is permitted to recruit the contract staff sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri. All the above mentioned Staff shall be recruited after completion of the civil works.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is authorised to draw and incur the recurring expenditure not exceeding Rs 8.04 lakh per annum towards contract payment for the additional staff sanctioned in para (ii) above, from 2006-2007 onwards till the end of project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Dharmapuri and the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in the Budget Estimate 2005-06 towards civil works. The funds for equipments, furniture and contract payment for the additional staff will be provided in the Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs. 245.50 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the equipments shall be debited to the head of account "2211- 00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Rural Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State

Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 8.04 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Rural Health Services – Allopathy - 110. Hospital and Dispensaries – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O/No. 247 / JS (TK) / H1 / 2005, dated: 24.8.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

✓ The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai – 6.
The Chief Engineer (Buildings), Public Works Department, Chennai – 5.
The Executive Engineer, Public Works Department, Dharmapuri.
The District Collector, Dharmapuri.
The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri.
The Treasury Officer, Dharmapuri.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
The Secretary to Chief Minister, Chennai – 9.
The Senior Personal Assistant to Minister for Finance, Chennai – 9.
The Senior Personal Assistant to Minister for Health, Chennai – 9.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 1.9.2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Pennagaram, Dharmapuri district, with provision of additional manpower, equipments and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 192

Dated: 25.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 523 / CW / 2005, dated: 30.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. The Government Hospital, Pennagaram is situated in a backward area near the hills. This hospital is nearer to Hogenekel, which is a tourist spot visited by thousands of tourists each day. This hospital is now functioning with a new 32 bedded ward including X-ray Room. Under Reproductive and Child Health Project, a small Operation Theatre has been built. The Mortuary is in one corner of the compound. No Outpatient block has been provided to this hospital. Since this hospital is located in a remote area and serves the rural population as well as the tribals in the hills, it needs additional buildings. Moreover, this hospital is earmarked as a Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Centre during the second phase of expansion of CEmONC services. The Facility Survey Team inspected the hospital and recommended that certain civil works should be carried out so as to cope up with the emerging needs in the Government Hospital, Pennagaram, Dharmapuri district.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Pennagaram, Dharmapuri district, at a nonrecurring cost of Rs. 137.00 lakh and a recurring cost of Rs. 5.94 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Pennagaram, Dharmapuri district, at an estimated cost of Rs. 127.00 lakh through the Public Works Department.

1. Outpatient Block
2. Labour Ward
3. 24 bedded Ward
4. Health Care Waste Management Storage Room
5. Kitchen
6. Ambulance Shed for two vehicles
7. Repair and renovation of the existing building

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 10.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, through the Employment Exchange (except Staff Nurses).

1. Medical Officer	:	2
2. Staff Nurse	:	4
3. Hospital Worker	:	4
4. Sanitary Worker	:	2
5. Cook	:	1

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal, subject to certain conditions. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 137.00 lakh (Rupees One hundred and thirty seven lakh only) for strengthening the Government Hospital, Pennagaram, Dharmapuri district, by carrying out Civil Works and provision of equipments and furniture, under the Tamil Nadu Health Systems Project, as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	Civil Works 1. Outpatient Block 2. Labour Ward 3. 24 bedded Ward 4. Health Care Waste Management Storage Room 5. Kitchen	127.00

	6. Ambulance Shed for two vehicles	
	7. Repair and renovation of the existing building	
2	Provision of hospital equipments during the year 2006 – 2007	5.00
3	Provision of furniture during the year 2006-07	5.00
	Total cost	137.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 5.94 lakh (Rupees Five lakh and ninety four thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.44
3.	Hospital Worker	4	Consolidated pay of Rs. 2,000/-	1.20
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.60
5.	Cook	1	Consolidated pay of Rs. 2,000/-	0.30
	Total	13	Total Cost per annum	5.94

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works, sanctioned in para (i) above, in the Government Hospital, Pennagaram, Dharmapuri district, through the Public Works Department at a total cost not exceeding Rs. 127.00 lakh by following the World Bank procurement procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the civil works, sanctioned in para (i) above, by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Dharmapuri district, to execute the above civil works in the Government Hospital, Pennagaram, Dharmapuri district.

vi. The Executive Engineer, Public Works Department, Dharmapuri district is authorised to draw and incur the expenditure of Rs 127.00 lakh by following the Letter of Credit (LOC) System and execute the above civil works in the Government Hospital, Pennagaram, Dharmapuri district.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after the completion of civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 10.00 lakh sanctioned above in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government

Companies, Corporations, etc – 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code : 8443.00 - 800.AE – 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Pennagaram, Dharmapuri District.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs. 10.00 lakh and procure the equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Pennagaram, Dharmapuri district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is permitted to recruit the contract staff sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri. All the above mentioned Staff shall be recruited after completion of the civil works.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is authorised to draw and incur the recurring expenditure not exceeding Rs 5.94 lakh per annum towards contract payment for the additional staff sanctioned in para (ii) above, from 2006-2007 onwards till the end of Project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Dharmapuri and the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in the Budget Estimate 2005-06 towards civil works. The funds for equipments, furniture and contract payment for the additional staff will be provided in the Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs 127.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 5.00 lakh sanctioned for the equipments shall be debited to the head of account "2211- 00. Family Welfare - 103. Maternity and Child Health – Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care

Centres under Health Systems Project - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 5.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 5.94 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 248 / JS (TK) / H1 / 2005, dated: 24.8.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Dharmapuri.
The District Collector, Dharmapuri.
The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri.
The Treasury Officer, Dharmapuri.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 19.05

The following information is being furnished to you for your information and is not to be used for any other purpose.

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ABSTRACT

Pappireddipatti
Dharmapuri

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Pappireddipatti, Dharmapuri district, with provision of additional manpower, equipments and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 193

Dated: 25.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 524 / CW / 2005, dated: 30.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. The Facility Survey Team of the Tamil Nadu Health Systems Project inspected the Government Hospital, Pappireddipatti, Dharmapuri district and recommended that certain civil works should be carried out so as to cope up with the emerging needs in the Hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Pappireddipatti, Dharmapuri district, at a nonrecurring cost of Rs. 176.40 lakh and a recurring cost of Rs. 8.40 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Pappireddipatti, Dharmapuri district, at an estimated cost of Rs. 166.40 lakh through the Public Works Department.

1. Outpatient Block
2. Maternity Ward
3. Operation Theatre
4. Laboratory

5. Health Care Waste Management Storage Room
6. Mortuary
7. Ambulance Shed
8. Generator Room with 40 KV Generator
9. Construction of X ray, ECG and Scan Block
10. Repair and renovation of the existing buildings

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 10.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, through the Employment Exchange (except Staff Nurses).

1. Medical Officer	:	4
2. Staff Nurse	:	4
3. Hospital Worker	:	4
4. Sanitary Worker	:	2
5. Pharmacist	:	1

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal, subject to certain conditions. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 176.40 lakh (Rupees One hundred and seventy six lakh and forty thousand only) for strengthening the Government Hospital, Pappireddipatti, Dharmapuri district, by carrying out Civil Works and provision of equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	Civil Works 1. Outpatient Block 2. Maternity Ward 3. Operation Theatre 4. Laboratory 5. Health Care Waste Management Storage Room 6. Mortuary 7. Ambulance Shed 8. Generator room with 40 KV Generator 9. Construction of X ray, ECG and Scan Block 10. Repair and renovation of the existing buildings	166.40

2	Provision of hospital equipments during the year 2006 – 2007	5.00
3	Provision of furniture during the year 2006-07	5.00
	Total cost	176.40

ii. Sanction is also accorded for a recurring expenditure of Rs. 8.40 lakh (Rupees Eight lakh and forty thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	4	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	4.80
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.44
3.	Hospital Worker	4	Consolidated pay of Rs. 2,000/-	1.20
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.60
5.	Pharmacist	1	Consolidated pay of Rs. 2,500/-	0.36
	Total	15	Total Cost per annum	8.40

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works, sanctioned in para (i) above, in the Government Hospital, Pappireddipatti, Dharmapuri district, through the Public Works Department at a total cost not exceeding Rs. 166.40 lakh by following the World Bank procurement procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the civil works, sanctioned in para (i) above, by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Dharmapuri district, to execute the above civil works in the Government Hospital, Pappireddipatti, Dharmapuri district.

vi. The Executive Engineer, Public Works Department, Dharmapuri district, is authorised to draw and incur the expenditure of Rs. 166.40 by following the Letter of Credit (LOC) System and execute the above civil works in the Government Hospital, Pappireddipatti, Dharmapuri district.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 10.00 lakh sanctioned above in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code : 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical

Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Pappireddipatti, Dharmapuri District.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs. 10.00 lakh and procure the equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Pappireddipatti, Dharmapuri district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with Project Director, Tamil Nadu Health Systems Project.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri is permitted to recruit the contract staff sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri. All the above mentioned Staff shall be recruited after completion of the civil works.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, is authorised to draw and incur the recurring expenditure not exceeding Rs 8.40 lakh per annum towards contract payment for the additional staff sanctioned in para (ii) above, from 2006-2007 onwards till the end of Project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Dharmapuri and the Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in the Budget Estimate 2005-06 towards civil works. The funds for equipments, furniture and contract payment for additional staff will be provided in the Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs. 166.40 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)":

ii. The nonrecurring expenditure of Rs 5.00 lakh sanctioned for equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 5.00 lakh sanctioned for furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Rural Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 8.40 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Rural Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 249 / JS (TK) / H1 / 2005, dated: 24.8.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

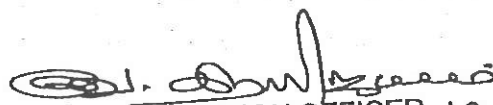
To

- ✓ The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
- The Accountant General (A&E), Chennai-18.
- The Accountant General (Audit. I), Chennai-18.
- The Pay and Accounts Officer (South), Chennai - 35.
- The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
- The Director of Medical and Rural Health Services, Chennai - 6.
- The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
- The Executive Engineer, Public Works Department, Dharmapuri.
- The District Collector, Dharmapuri.
- The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri.
- The Treasury Officer, Dharmapuri.

Copy to:

- The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
- The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
- The Secretary to Chief Minister, Chennai - 9.
- The Senior Personal Assistant to Minister for Finance, Chennai - 9.
- The Senior Personal Assistant to Minister for Health, Chennai - 9.
- The Finance department, Chennai- 9.
- The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 1.9.2005

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Krishnagiri

U.D.

ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the District Headquarters Hospital, Krishnagiri, with provision of additional manpower, equipments and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 194

Dated: 25.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 525/ CW / 2005, dated: 30.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. The District Headquarters Hospital, Krishnagiri, caters to the needs of the whole district as a Headquarters Hospital and also as a Referral hospital. It has a functioning Blood Bank. The composite Krishnagiri district was recently bifurcated into Dharmapuri and Krishnagiri Districts. Since then, the Taluk Hospital, Krishnagiri, is functioning as a District Headquarters Hospital. However, the facilities to be made available to a District Headquarters hospital has not been provided to this hospital, so far. Even though this hospital has been recognised as a Comprehensive Emergency Obstetric New Born Care Centres (CEmONC) Centre, the facilities to be made available to a CEmONC Centre is yet to be provided. The Tamil Nadu Health Systems Project has planned to fill this gap in infrastructure. The Facility Survey Team inspected the hospital and recommended that certain civil works should be carried out to cope up with the emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the District Headquarters Hospital, Krishnagiri, at a nonrecurring cost of Rs. 235.00 lakh and a recurring cost of Rs. 10.98 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the District Headquarters Hospital, Krishnagiri, at an estimated cost of Rs. 210.00 lakh through the Public Works Department.

1. Maternity Block comprising of Outpatient, Operation Theatre and Wards
2. Ambulance Shed for two Ambulances
3. Health Care Waste Management Storage Room
4. Kitchen
5. Pay and Use Toilets
6. Repair and renovation of the existing buildings.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 25.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, through the Employment Exchange (except Staff Nurses).

1. Medical Officer	:	4
2. Staff Nurse	:	8
3. Hospital Worker	:	6
4. Sanitary Worker	:	4
5. Cook	:	1

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal, subject to certain conditions. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 235.00 lakh (Rupees Two hundred and thirty five lakh only) for strengthening the District Headquarters Hospital, Krishnagiri, by carrying out Civil Works and provision of equipments and furniture, under the Tamil Nadu Health Systems Project, as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	Civil Works 1. Maternity Block comprising of Outpatient, Operation Theatre and Wards 2. Ambulance Shed for two Ambulances 3. Health Care Waste Management Storage Room 4. Kitchen 5. Pay and Use Toilets 6. Repair and renovation to the existing buildings.	210.00
2	Provision of hospital equipments during the year 2006-2007	13.00

3	Provision of furniture during the year 2006-07	12.00
	Total cost	235.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 10.98 lakh (Rupees Ten lakh and ninety eight thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	4	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs. 10,000/-	4.80
2	Staff Nurse	8	Consolidated pay of Rs. 2,500/-	2.88
3.	Hospital Worker	6	Consolidated pay of Rs. 2,000/-	1.80
4.	Sanitary Worker	4	Consolidated pay of Rs. 2,000/-	1.20
5.	Cook	1	Consolidated pay of Rs. 2,000/-	0.30
	Total	23	Total Cost per annum	10.98

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works, sanctioned in para (i) above, in the District Headquarters hospital, Krishnagiri, through the Public Works Department at a total cost not exceeding Rs 210.00 lakh, by following the World Bank procurement procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the civil works, sanctioned in para (i) above, by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Krishnagiri district, to execute the above civil works in the District Headquarters Hospital, Krishnagiri.

vi. The Executive Engineer, Public Works Department, Krishnagiri district is authorised to draw and incur the expenditure of Rs. 210.00 lakh by following the Letter of Credit (LOC) System and execute the above civil works in the District Headquarters hospital, Krishnagiri.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 25.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P.Code: 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Hospital Superintendent, District Headquarters Hospital, Krishnagiri.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 25.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Hospital Superintendent, District Headquarters Hospital, Krishnagiri. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri. All the above-mentioned Staff shall be recruited after completion of the civil works.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri is authorised to draw and incur the recurring expenditure not exceeding Rs 10.98 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Krishnagiri district and the Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in Budget Estimate 2005-06 towards civil works. The funds for equipments, furniture and salary for additional staff would be provided in Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs 210.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 13.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 12.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services -

Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan — PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 10.98 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health — 01. Urban Health Services — Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan — PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O.No. 250 / JS (TK) / H1 / 2005, dated: 24.8.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

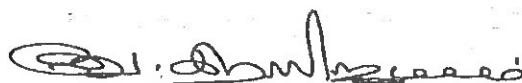
To

✓ The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Krishnagiri.
The District Collector, Krishnagiri.
The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri.
The Treasury Officer, Krishnagiri.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance department, Chennai-9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER



SECTION OFFICER 1.9.2008

1. The first part of the report is a general introduction to the subject of the study. It discusses the importance of the study and the objectives of the research.

2. The second part of the report is a detailed description of the methodology used in the study. It includes information about the sample size, the data collection methods, and the statistical analysis techniques.

3. The third part of the report is a discussion of the results of the study. It presents the findings of the research and discusses their implications for the field of study.

4. The fourth part of the report is a conclusion and a summary of the main findings of the study. It also includes recommendations for further research.

5. The fifth part of the report is a list of references. It includes all the sources of information used in the study.

6. The sixth part of the report is an appendix. It contains additional information that is not included in the main body of the report.

7. The seventh part of the report is a glossary. It defines the key terms and concepts used in the study.

8. The eighth part of the report is a bibliography. It lists all the books and articles that have been cited in the study.

9. The ninth part of the report is a list of figures and tables. It provides a summary of the data presented in the study.

10. The tenth part of the report is a list of footnotes. It contains additional information that is not included in the main body of the report.



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Denkanikottai, Krishnagiri district, with provision of additional manpower, equipments and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 195

Dated: 25.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 521 / CW / 2005, dated: 30.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. The Government Hospital, Denkanikottai, Krishnagiri district, caters to the needs of the people of Denkanikottai taluk, which is one of the largest taluks in Tamil Nadu. It also caters to the people from hilly terrains, especially the tribals. This is a backward area and the hospital needs improvement. There is no separate Outpatient area to look after outpatients, except a small room, which also functions as a Chief Medical Officer's room. This hospital carries out many Family Planning Surgeries and Caesarian Operations. But, the Post Operative Ward for these patients is quite inadequate and is congested. The Facility Survey team inspected the hospital and recommended that certain civil works should be carried out to cope up with the emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Denkanikottai, Krishnagiri district, at a nonrecurring cost of Rs. 108.00 lakh and a recurring cost of Rs. 5.04 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Denkanikottai, Krishnagiri district, at an estimated cost of Rs. 96.00 lakh through the Public Works Department.

1. Outpatient Block.
2. Health Care Waste Management Storage Room
3. Ambulance Shed

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 12.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, through the Employment Exchange (except Staff Nurses).

1. Medical Officer	:	2
2. Staff Nurse	:	4
3. Hospital Worker	:	2
4. Sanitary Worker	:	2

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only after completion of construction of the new buildings.

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal, subject to certain conditions. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 108.00 lakh (Rupees One hundred and eight lakh only) for strengthening the Government Hospital, Denkanikottai, Krishnagiri district, by carrying out Civil Works and provision of equipments and furniture, under the Tamil Nadu Health Systems Project, as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	Civil Works 1. Outpatient Block. 2. Health Care Waste Management Storage Room 3. Ambulance Shed	96.00
2	Provision of hospital equipments during the year 2006 -- 2007	8.00
3	Provision of furniture during the year 2006-07	4.00
	Total cost	108.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 5.04 lakh (Rupees Five lakh and four thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis, as detailed below:

SI No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.44
3.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.60
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.60
	Total	10	Total Cost per annum	5.04

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works, sanctioned in para (i) above, in the Government Hospital, Denkanikottai, Krishnagiri district, through the Public Works Department at a total cost not exceeding Rs. 96.00 lakh by following the World Bank procurement procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the civil works, sanctioned in para (i) above, by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Krishnagiri district, to execute the above civil works in the Government Hospital, Denkanikottai, Krishnagiri district.

vi. The Executive Engineer, Public Works Department, Krishnagiri district is authorised to draw and incur the expenditure of Rs. 96.00 lakh by following the Letter of Credit (LOC) System and execute the above civil works in the Government Hospital, Denkanikottai, Krishnagiri district.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after the completion of civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 12.00 lakh sanctioned above in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code : 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Denkanikottai, Krishnagiri District.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs. 12.00 lakh and procure the equipments and furniture as per the

detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Denkanikottai in Krishnagiri district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with Project Director, Tamil Nadu Health Systems Project.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is permitted to recruit the contract staff sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical & Rural Health Services by Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri. All the above mentioned Staff shall be recruited after completion of the civil works.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is authorised to draw and incur the recurring expenditure not exceeding Rs 5.04 lakh per annum towards contract payment for the additional staff sanctioned in para (ii) above, from 2006-2007 onwards till the end of project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Krishnagiri and the Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in the Budget Estimate 2005-06 towards civil works. The funds for equipments, furniture and contract payment for additional staff will be provided in the Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs 96.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health Facilities under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 8.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 4.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 5.04 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.ONo. 251 / JS (TK) / H1 / 2005, dated: 24.8.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

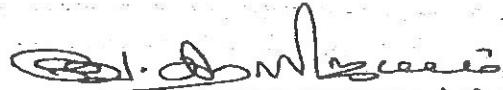
To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Krishnagiri.
The District Collector, Krishnagiri.
The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri.
The Treasury Officer, Krishnagiri.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New-Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 1/9.2005

1. The first series was the transmission in the year 1900-1901
contained in the 1st and 2nd series, which is 1st and 2nd series
department and is 1st and 2nd series, dated 1st and 2nd series.

BY ORDER OF THE GOVERNOR

SECRETARY TO GOVERNMENT



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Uthangarai, Krishnagiri district, with provision of additional manpower, equipments and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 196

Dated: 25.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 522 / CW / 2005, dated: 30.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The first component of the Project is to increase the access and utilisation of hospitals and another component aims at rationalisation of secondary care health facilities. In the first component, improvement of hospital buildings, especially, provision of Maternity blocks, Operation-theatres and other facilities in the hospitals have been planned and it is also planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. Uthangarai is situated on the highway connecting Tirupathur and Salem on one side and Chengam and Krishnagiri on another side. The Government Hospital, Uthangarai, caters to the people of Uthangarai taluk as well as the nearby Mathur block. This hospital functions in a very old building, which is in need of repair and renovation. The Outpatient room is quite crowded and insufficient for the huge number of patients attending it. Similarly, the bed occupancy rate is 120 %. The Facility Survey team inspected the hospital and recommended that certain civil works should be carried out to cope up with the emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Uthangarai, Krishnagiri district, at a nonrecurring cost of Rs. 176.00 lakh and a recurring cost of Rs. 6.36 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Uthangarai, Krishnagiri district, at an estimated cost of Rs. 156.00 lakh through the Public Works Department.

1. Outpatient Block comprising Operation Theatre and Ward

2. Health Care Waste Management Storage Room
3. Ambulance Shed for two Ambulances
4. Two Wheeler Shed
5. Pay and Use Toilets
6. Mortuary
7. Repair and renovation of the existing building

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to the additional buildings at a cost of Rs 20.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel, on contract basis, through the Employment Exchange (except Staff Nurses).

1. Medical Officer	:	2
2. Staff Nurse	:	6
3. Hospital Worker	:	4
4. Sanitary Worker	:	2

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only after completion of construction of the new buildings.

4. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the above proposal, subject to certain conditions. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 176.00 lakh (Rupees One hundred and seventy six lakh only) for strengthening the Government Hospital, Uthangarai, Krishnagiri district, by carrying out Civil Works and provision of equipments and furniture, under the Tamil Nadu Health Systems Project, as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	Civil Works 1. Outpatient Block comprising Operation Theatre and Ward 2. Health Care Waste Management Storage Room 3. Ambulance Shed for two Ambulances 4. Two Wheeler Shed 5. Pay and Use Toilets 6. Mortuary 7. Repair and renovation of the existing building	156.00
2	Provision of hospital equipments during the year 2006 - 2007	10.00
3	Provision of furniture during the year 2006 - 2007	10.00
	Total cost	176.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 6.36 lakh (Rupees Six lakh and thirty six thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Staff Nurse	6	Consolidated pay of Rs. 2,500/-	2.16
3.	Hospital Worker	4	Consolidated pay of Rs. 2,000/-	1.20
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.60
	Total	14	Total Cost per annum	6.36

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works, sanctioned in para (i) above, in the Government Hospital, Uthangarai, Krishnagiri district, through the Public Works Department at a total cost not exceeding Rs. 156.00 lakh by following the World Bank procurement procedures.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to execute the civil works, sanctioned in para (i) above, by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Krishnagiri district, to execute the above civil works in the Government Hospital, Uthangarai, Krishnagiri district.

vi. The Executive Engineer, Public Works Department, Krishnagiri district is authorised to draw and incur the expenditure of Rs. 156.00 lakh by following the Letter of Credit (LOC) System and execute the above civil works in the Government Hospital, Uthangarai, Krishnagiri district.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after the completion of civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 20.00 lakh sanctioned above in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code : 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Uthangarai, Krishnagiri District.

viii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs. 20.00 lakh and procure the equipments and furniture as per the

detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Uthangarai in Krishnagiri district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is permitted to recruit the contract staff sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri. All the above mentioned Staff shall be recruited after completion of the civil works.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, is authorised to draw and incur the recurring expenditure not exceeding Rs 6.36 lakh per annum towards contract payment for the additional staff sanctioned in para (ii) above, from 2006-2007 onwards till the end of project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Krishnagiri and the Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xiii. Necessary funds have been provided in the Budget Estimate 2005-06 towards civil works. The funds for equipments, furniture and contract payment for additional staff will be provided in the Budget Estimate 2006-07.

5 (i). The nonrecurring expenditure of Rs 156.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Rural Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 6.36 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Rural Health Services – Allopathy - 110. Hospital and Dispensaries – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 252 / JS (TK) / 2005, dated: 24.8.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

✓ The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai – 6.
The Chief Engineer (Buildings), Public Works Department, Chennai – 5.
The Executive Engineer, Public Works Department, Krishnagiri.
The District Collector, Krishnagiri.
The Joint Director of Medical and Rural Health Services and Family Welfare, Krishnagiri.
The Treasury Officer, Krishnagiri.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
The Secretary to Chief Minister, Chennai – 9.
The Senior Personal Assistant to Minister for Finance, Chennai – 9.
The Senior Personal Assistant to Minister for Health, Chennai – 9.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 1.9.2005

THE SECRETARY OF THE ARMY
WASHINGTON, D. C.
JANUARY 1, 1914

TO THE SECRETARY OF THE ARMY
WASHINGTON, D. C.

DEAR SIR:

Yours of the 29th inst.
has been received.

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ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Establishing Mortuary Van Services in each Health Unit District through partnership with the Non Governmental Organisations - Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O 2D No. 64

Dated: 29.08.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 527 / Mort. Van / 2005, dated: 30.6.2005.

Order:

Tamil Nadu has a good network of Medical College Hospitals, District Hospitals, Sub district Hospitals and Primary Health Centres. Mortuary Van Service is not uniformly available in all these health institutions. Even where the mortuary vans are available, the services provided are inadequate. There are several bottlenecks in the existing mortuary van services. For the entire state of Tamil Nadu, only eight mortuary vans are available in the secondary health care sector. This is not only inadequate but also inefficient due to the fact that vans were purchased long time back and have lost their roadworthiness. Several other problems like fuel shortage, frequent repairs, vacancy of posts of driver, etc, exist. Due to non-availability of mortuary van services, people have to necessarily depend on the private sector providers. However, these services are expensive and beyond the reach of poor people. At present, people are required to pay a minimum of Rs. 100/- for 11 kilometres and Rs 6/- per additional kilometre, both ways, for utilising the Government run mortuary van services.

2. The Project Director, Tamil Nadu Health Systems Project, has stated that Non Governmental Organisation participation model of Ambulance services has been found to be efficient and useful to the community. Hence, she has proposed to provide round the clock mortuary van services in all the 42 Health Unit Districts in the State at the rate of one mortuary van per Health Unit District, through partnership with the Non Governmental Organisations during the Project period of 5 years. The proposed 42 new vehicles would be procured through the Tamil Nadu Medical Services Corporation by following the World Bank procurement procedures. It is proposed to permit the Non Governmental Organisations to charge for the van services at the rate Rs.5/- per kilometre one way from the static point subject to a minimum of Rs 100/-. Further, since the Non Governmental Organisations would be charging for the van services, they would have to meet the staff cost. Therefore, it is proposed to provide Rs. 5,000/- per month as Maintenance Grant for running the vehicle. It is also proposed to provide Rs 30,000/- per annum per vehicle to meet the cost of Insurance and getting Fitness Certificate. The mortuary vans would be insured, maintained and covered under annual maintenance contract by the Non Governmental Organisations. But, ownership of the vehicles would vest

2

with the Government of Tamil Nadu. The cost involved in this proposal is Rs 340.35 lakh as nonrecurring cost and Rs 37.80 lakh per annum as recurring cost during the Project period.

3. The Project Director has placed the above proposal before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the proposal. The Project Director, Tamil Nadu Health System Project, has now requested the orders of the Government in the matter.

4. The Government, after careful examination of the proposal, issues the following orders.

(i) Sanction is accorded for a non-recurring expenditure of Rs 340.35 lakh (Rupees Three hundred and forty lakh and thirty five thousand only) towards procurement of Mortuary Vans and advertisement charges for selection of Non Governmental Organisations and a recurring expenditure of Rs 37.80 lakh (Rupees Thirty seven lakh and eighty thousand only) per annum towards Grant on Insurance, Fitness Certificate and maintenance of mortuary vans, as detailed below, for establishment of Mortuary Van Services in all the 42 Health Unit districts through partnership with the Non Governmental Organisations during the Project period.

a. Nonrecurring Cost

Sl. No	Items	Unit Cost in Rupees	No. of Units	Total Cost (Rupees in lakh)
1	Procurement of Mortuary Vans with ice box and accessories	8,00,000	42	336.00
2	Advertisement charges for selection of Non Governmental Organisations @ Rs 15,000/- per district for 29 Revenue districts except Chennai City.	15,000	29	4.35
	Total			340.35

b. Recurring Cost per Annum

Sl. No	Items	Cost per month per van in Rupees	Cost per annum per van (Rs in lakh)
1	Insurance and expenses towards getting Fitness Certificate	-	0.30
2	Maintenance Grant towards operating expenditure	5,000	0.60
	Total cost for one van per annum	-	0.90
	Total cost for 42 vans per annum	-	37.80

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure 42 Mortuary Vans through the Tamil Nadu Medical Services Corporation. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw in advance and release the amount of Rs 336.00 lakh, sanctioned above, to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc. - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code: 8443.00 - 800.AE - 660D (Receipts))" of Managing Director, Tamil Nadu Medical Services Corporation, towards procurement of the Mortuary Vans.

iii. The Managing Director, Tamil Nadu Medical Services Corporation, is authorised to incur the expenditure of Rs 336.00 lakh and procure 42 mortuary vans as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Joint Directors of Medical and Rural Health Services and Family Welfare concerned in consultation with the Project Director, Tamil Nadu Health Systems Project. The Managing Director, Tamil Nadu Medical Services Corporation, is also directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

iv. The Project Director, Tamil Nadu Health Systems Project, is permitted to establish mortuary van services in all the 42 Health Unit Districts at the rate of one van per Health Unit District through partnership with the Non Governmental Organisations. The Project Director is permitted to select the Non Governmental Organisations for the above services through the District Project Monitoring Committees headed by the District Collectors.

v. The Joint Directors of Medical and Rural Health Services and Family Welfare of all the 29 revenue districts are authorised to draw and incur the nonrecurring expenditure not exceeding Rs 15,000/- per revenue district towards advertisement charges for selection of Non Governmental Organisations in their respective districts for operation of mortuary van services.

vi. The Joint Directors of Medical and Rural Health Services and Family Welfare of all the 29 revenue districts are authorised to draw the recurring expenditure of Grants-in-aid not exceeding Rs 30,000/- per mortuary van per annum in their revenue districts and reimburse the same to the concerned Non Governmental Organisations for the actual cost incurred on Insurance and obtaining Fitness Certificate for the mortuary vans.

vii. The Joint Directors of Medical and Rural Health Services and Family Welfare of all the 29 revenue districts are authorised to draw in advance the recurring expenditure towards Grants-in-aid on operating expenses at the rate of Rs 15,000/- per quarter per mortuary van in their revenue districts, as detailed above, and pay the same to the concerned Non Governmental Organisations. The Non Governmental Organisations should settle the quarterly advances within 30 days from the beginning of the next quarter.

viii. The Non Governmental Organisations are permitted to collect van services at the rate Rs. 5/- (Rupees Five only) per km one way from the static point, subject to a minimum of Rs 100/-, while operating the mortuary van services, to meet out the cost of fuel, maintenance of vehicle and other operating expenses including staff salary.

ix. The Managing Director of Tamil Nadu Medical Services Corporation and the Joint Directors of Medical and Rural Health Services and Family Welfare of all the 29 districts are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to Government of Tamil Nadu / Government of India / World Bank.

x. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components mentioned above without exceeding the total amount of Rs. 340.35 lakh.

5 (i) The nonrecurring expenditure of Rs 336.00 lakh towards procurement of mortuary vans shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 21. Motor Vehicles - 01. Purchase (DPC: 2210 01 110 PB 2116)".

ii. The nonrecurring expenditure of Rs 4.35 lakh towards advertisement charges for selection of Non Governmental Organisations shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project – 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2210 01 110 PA 0816)".

iii. The recurring expenditure of Rs 37.80 lakh towards Grant on Insurance, Fitness Certificate and operating expenses shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services - Allopathy – 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project – 09. Grants-in-Aid – 01. Grants for Current Expenditure (DPC: 2210 01 110 PA 0914)".

6. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur additional nonrecurring expenditures of Rs 166.00 lakh towards purchase of mortuary vans and Rs 0.55 lakh towards advertisement charges and recurring expenditure of Rs 18.76 lakh towards Grants-in-aid, over and above the existing budget provision in Budget Estimate 2005-06, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to the Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-06 at the appropriate time. The Pay and Accounts Officer (South) / concerned Treasury Officers are directed to admit the bills, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 254 / JS (TK) / HI / 2005, dated: 25.8.2005 and Additional Sanction Ledger No. 632.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai – 8.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai - 18.

The Pay and Accounts Officer (South), Chennai - 35.

The Joint Directors of Medical and Rural Health Services and Family Welfare of all districts.

The Treasury Officers of all districts.

The Collectors of all districts (except Chennai).

Copy to: *The Deputy Director of Health Services (All DDs)*

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Secretary to Chief Minister, Chennai - 9.

The Senior Personal Assistant to Minister for Finance, Chennai - 9.

The Senior Personal Assistant to Minister for Health, Chennai - 9.

The Finance (BGII / Health I) department, Chennai- 9.

FORWARDED BY ORDER

[Signature]
SECTION OFFICER 1.9.2005
[Stamp]
11/9/2005

B. Development of Protocol, Case Cards, Training Modules for Cervical Cancer Screening, Management and Counselling		
	Honorarium for 5 Specialists at the rate of Rs 400/- per day for 10 days for development of Protocol, Case Cards and Training Modules	0.20
1	TA & DA for 5 Specialists as per Government norms (TA Rs 2000 x 5 Specialists + DA Rs 200 x 5 Specialists for 10 days)	0.20
2	Lunch, Tea / Coffee (Rs 100 x 5 Specialists x 10 days)	0.05
3	Contingencies	0.05
C. Training on VIA and VILI method in Thanjavur District		
1	TA and DA for 500 Participants in the category of Medical Officers, Staff Nurses, Community Health Nurses, Sector Health Nurses and Village Health Nurses, etc as per Government norms: (TA Rs 200 + DA Rs 150 x 500 persons x 3 days)	3.25
2	Food, Tea / Coffee for the Participants (Rs 100 x 500 persons x 3 days)	1.50
3	Fee for 2 Resource Persons per batch at Rs 400 per person (Rs 400 x 2 Resource Persons x 30 batches)	0.24
4	Contingencies @ Rs 500 per batch	0.15
D. Training on VIA and VILI method in Theni Dist		
1	TA and DA for 300 Participants in the category of Medical Officers, Staff Nurses, Community Health Nurses, Sector Health Nurses and Village Health Nurses, etc as per Government norms: (TA Rs 200 + DA Rs 150 x 300 persons x 3 days)	1.95
2	Food, Tea / Coffee for the Participants (Rs 100 x 300 persons x 3 days)	0.90
3	Fee for 2 Resource Persons per batch at Rs 400 per person (Rs 400 x 2 Resource Persons x 30 batches)	0.16
4	Contingencies @ Rs 500 per batch	0.10
E. Training of Gynaecologists at Kasturba Gandhi Hospital, Chennai		
1	TA and DA for 20 Gynaecologists from Secondary level hospitals and Medical College hospitals in Thanjavur and Theni districts as per Government norms: (TA Rs 2000 + DA Rs 200 x 20 persons x 2 days)	0.48
2	Food, Tea / Coffee for the Participants (Rs 100 x 20 persons x 2 days)	0.04
3	Fee for 1 Resource Person per batch at Rs 400 per person (Rs 400 x 1 Resource Person x 4 batches)	0.02
4	Contingencies @ Rs 500 per batch	0.02
F. Selection of Non Governmental Organisations		
1	Advertisement Charges for selection of Non Governmental Organisations at the rate Rs 25000/- per district	0.50
G. Documentation		
1	Documentation and Project Reports	5.00
	Total	61.81

B. Recurring Expenditure per Annum for Two Years

Sl No	Activity	Cost per Annum (Rupees in lakh)
1	Health Promotion activities to create awareness about the Pilot Project at the rate Rs 5.00 lakh per district per annum.	10.00
2	Wages for 2 Medical Officers (Cancer Control) on Contract appointment at Rs 20,000 per month	6.00
3	Hiring of vehicles for 2 Medical Officers (Cancer Control) for travel @ Rs 15,000 per month per district (Rs 15000 x 2 districts x 12 months)	3.60
4	One day training for all doctors on diagnosis and treatment on Cervical Cancer guidelines in Secondary Care Hospitals and Primary Health Centres in 2 Pilot districts (Expenditure on lunch, tea / coffee, eligible TA & DA as per Government norms to the Trainees / Trainers) (Rs 50,000 per district per annum for 2 districts)	2.00
5	Grant for wages to Link Volunteers for mobilisation of women for Cervical Cancer screening and treatment at the rate of 20 volunteers per revenue block @ Rs 500 per Link Volunteer per month in Thanjavur district. (Rs 500 x 12 months x 20 Nos x 14 blocks)	16.80
6	Grant for wages to Link Volunteers for mobilisation of women for Cervical Cancer screening and treatment at the rate of 20 volunteers per revenue block @ Rs 500 per Link Volunteers per month in Theni district. (Rs 500 x 12 months x 20 Nos x 8 blocks)	9.60
7	Non Governmental Organisation Supervision charges @ Rs 1000/- per month per revenue block (Rs 1000 x 12 months x 22 blocks (14 blocks in Thanjavur dist + 8 blocks in Theni dist))	2.64
8	Provision for hiring of Private Doctors for conducting Surgeries at Rs 1000 per Surgery and examining histopathology slides at Rs 50 per slide at the rate of Rs 5.00 lakh per district	10.00
9	Medicines at Rs 10.00 lakh per district	20.00
10	Contingencies at Rs 500 per month per district	0.12
11	Inspections and Monitoring as per Government norms	0.50
	Total	81.26

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to take up Piloting of Cervical Cancer screening and treatment programme in the all the Primary Health Centres, Secondary level hospitals and Medical College hospitals in the 2 Pilot districts viz. Theni and Thanjavur for 2 years with involvement of Non Governmental Organisations.

iii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments through the Tamil Nadu Medical Services Corporation. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and release the nonrecurring expenditure of Rs 47.00 lakh, towards procurement of equipments and printing of case cards, etc, as detailed in para (i) above, in advance to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc. - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code: 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, for the same.

iv. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 47.00 lakh and procure the equipments, indicated above, by following the World Bank procurement procedures as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project and supply to the concerned Joint Directors of Medical and Rural Health Services and Family Welfare of Thanjavur and Theni districts in consultation with the Project Director, Tamil Nadu Health Systems Project.

v. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the nonrecurring expenditure of Rs 0.50 lakh in advance and incur the expenditure for development of Protocol, Case Cards, Training Modules for Cervical Cancer screening, management and counselling, as per the norms indicated in para (i) above.

vi. The Joint Director of Medical and Rural Health Services and Family Welfare, Thanjavur, is authorised to draw the nonrecurring expenditure of Rs 5.14 lakh in advance and incur the expenditure towards organising the VIA and VILI method of Cervical Cancer screening training in Thanjavur Medical College Hospital to about 500 Staff in the category of Medical Officers, Staff Nurses, Community Health Nurses, Sector Health Nurses and Village Health Nurses, etc, in Secondary level hospitals and Primary Health Centres in Thanjavur district as per the norms indicated in para (i) above.

vii. The Joint Director of Medical and Rural Health Services and Family Welfare, Theni, is authorised to draw the nonrecurring expenditure of Rs 3.11 lakh in advance and incur the expenditure towards organising the VIA and VILI method of Cervical Cancer screening training in Theni Medical College Hospital to about 300 Staff in the category of Medical Officers, Staff Nurses, Community Health Nurses, Sector Health Nurses and Village Health Nurses, etc, in Secondary level hospitals and Primary Health Centres in Theni district, as per the norms indicated in para (i) above.

viii. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the nonrecurring expenditure of Rs 0.56 lakh in advance and incur the expenditure towards organising 2 days training on Colposcopy to about 20 Gynaecologists in Secondary level hospitals and Medical College hospitals in Thanjavur and Theni districts in 4 batches at Kasturba Gandhi Hospital, Chennai, as per the norms indicated in para (i) above.

ix. The Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are authorised to draw and incur the nonrecurring expenditure not exceeding Rs 25,000/- per district towards advertisement charges for the selection of Non Governmental Organisations for mobilisation of women for Cervical Cancer screening and treatment. The Non Governmental Organisations shall be selected by the District Project Monitoring Committee (DPMC) headed by the District Collector.

x. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur the nonrecurring expenditure of Rs 5.00 lakh towards documentation of the Pilot Project on Cervical Cancer screening and treatment.

xi. The Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are authorised to draw and incur the recurring expenditure on health promotion activities, not exceeding Rs 5.00 lakh per annum per district for 2 years,

towards publicity of the Pilot Cervical Cancer Screening, Diagnosis and Treatment Programme in their districts in consultation with the District Collector.

xii. Sanction is accorded for appointment of 2 Oncologists as Medical Officers (Cancer Control), on contract basis at Rs 20,000/- per month, in each pilot district of Thanjavur and Theni for a period of 2 years to implement the pilot on Cervical Cancer screening and treatment.

xiii. The Project Director, Tamil Nadu Health Systems Project, is permitted to appoint well qualified and experienced Oncologists as Medical Officers (Cancer Control) in each pilot district of Thanjavur and Theni

xiv. The Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are permitted to draw and incur the recurring expenditure not exceeding Rs 15,000/- per month per district towards hiring of vehicle for the use of the Medical Officers (Cancer Control) to supervise the Pilot programme on Cervical Cancer screening and treatment in their concerned districts.

xv. The Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are authorised to draw the recurring expenditure not exceeding Rs 50,000/- per annum per district, in advance, for 2 years, towards imparting one day training on Cervical Cancer guidelines on diagnosis and treatment to all doctors in Secondary care hospitals and Primary Health Centres in their districts and incur the expenditure on lunch, tea / coffee, eligible TA and DA to the participants, as per the Government norms.

xvi. The Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are permitted to utilise the services of Link Volunteers for mobilisation of women for Cervical Cancer screening and treatment at the rate of 20 Link Volunteers per block in 14 revenue blocks in Thanjavur district and 8 revenue blocks in Theni district. The Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are authorised to draw the recurring expenditure for Grant on wages for Link Volunteers on quarterly basis, in advance, at the rate not exceeding Rs 500/- per month per Link volunteer and pay the same in advance to the concerned Non Governmental Organisations for the same. The Non Governmental Organisations should settle the accounts of the quarterly advance within 30 days of the next quarter.

xvii. The Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are authorised to draw the recurring expenditure for Grant on supervision charges for the Non Governmental Organisations, on quarterly basis, in advance at the rate not exceeding Rs 1000/- per month per revenue block in their district and pay the same in advance to the concerned Non Governmental Organisations for monitoring the services of the Link Volunteers. The Non Governmental Organisations should settle the accounts of the quarterly advance within 30 days of the next quarter.

xviii. The Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are authorised to draw the recurring expenditure not exceeding Rs 5.00 lakh per annum, in advance, for 2 years towards hiring of private doctors for conducting surgeries / examining histopathology slides and incur the expenditure at the rate of Rs 1000/- per surgery and Rs 50 per slide in all the secondary level hospitals in their respective districts.

xix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure medicines for treatment of patients in the 2 pilot districts through the Tamil Nadu Medical Services Corporation. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the recurring expenditure of Rs 20.00 lakh per annum for 2 years in advance and release the same to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code: 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, for procurement of medicines.

xx. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure towards procurement of medicines needed for the pilot districts in consultation with the Project Director, Tamil Nadu Health Systems Project and supply the medicines to all the Primary Health Centres, Secondary level hospitals and Medical College hospitals in Theni and Thanjavur districts by issuing separate passbooks for the same. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xxi. The Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are authorised to draw and incur the recurring expenditure on Contingencies at the rate not exceeding Rs 500/- per month per district for 2 years towards piloting of Cervical Cancer screening and treatment.

xxii. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the recurring expenditure not exceeding Rs 0.50 lakh per annum for 2 years towards monitoring and supervision of piloting of Cervical Cancer screening.

xxiii. The Managing Director, Tamil Nadu Medical Services Corporation and the Joint Directors of Medical and Rural Health Services and Family Welfare, Thanjavur and Theni districts are directed to send the progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xxiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the nonrecurring expenditure within the components without exceeding the total cost of Rs 61.81 lakh.

5 (i). The nonrecurring expenditure of Rs. 20.00 lakh towards purchase of VIA / VILI kits and Colposcopes shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 47. Stores and Equipments (DPC: 2210 06 101 PA 4709)"

ii. The nonrecurring expenditure of Rs 2.00 lakh towards purchase of Computers shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 76. Computer and Accessories - 01. Purchase (DPC: 2210 06 101 PA 7617)"

iii. The nonrecurring expenditure of Rs 25.00 lakh for printing of Case Cards, Training Modules, Protocol Booklets for Cervical Cancer shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 71. Printing Charges (DPC: 2210 06 101 PA 7100)".

iv. The nonrecurring expenditures of Rs 0.40 lakh towards Honorarium and TA and DA for Resource persons for developing Protocols, Case cards, Training modules and Rs 5.00 lakh towards documentation of Project report and recurring expenditure of Rs 10.00 lakh towards Honorarium for Private Doctors for conducting surgeries shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 33. Payments for Professional and Special Services - 03. Special Service (DPC: 2210 06 101 PA 3335)".

v. The recurring expenditure of Rs 6.00 lakh towards salary to Medial Officers (Cancer Control) shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 01. Salaries (DPC: 2210 06 101 PA 0100)".

vi. The nonrecurring expenditure of Rs 0.10 lakh for hospitality expenses to Specialists for development of protocols, etc and recurring expenditure of Rs 0.12 lakh for Contingencies shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 05. Office Expenses - 02. Other Contingencies (DPC: 2210 06 101 PA 0525)".

vii. The nonrecurring expenditure of Rs 8.81 lakh towards training on VIA and VILI and training of Gynaecologists and recurring expenditure of Rs. 2.00 lakh towards one day training to doctors on Cervical Cancer shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 72. Training (DPC: 2210 06 101 PA 7206)".

viii. The nonrecurring expenditure of Rs 0.50 lakh towards advertisement charges for selection of Non Governmental Organisations shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2210 06 101 PA 0810)".

ix. The recurring expenditure of Rs 10.00 lakh towards Health Promotion activities shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 08. Advertising and Publicity - 09. Others (DPC: 2210 06 101 PA 0819)".

x. The recurring expenditure of Rs 3.60 lakh towards hiring of motor vehicles may be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 21. Motor Vehicles - 03. Hire Charges (DPC: 2210 06 101 PA 2130)"

xi. The recurring expenditure of Rs 20.00 lakh towards medicines shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 66. Medicines (DPC: 2210 06 101 FA 6600)".

xii. The recurring expenditure of Rs 29.04 lakh towards Grants-in-aid to Non Governmental Organisations shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 09. Grants-in-Aid - 01. Grants for Current Expenditure (DPC: 2210 06 101 PA 0919)".

xiii. The recurring expenditure of Rs 0.50 lakh towards Inspection shall be debited to the head of account "2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project - 60. TA / D.A to Non-Official Members (DPC: 2210 06 101 PA 6000)".

6. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur additional expenditure of Rs. 90.54 lakh (Rs. 25.00 lakh for printing Case Cards, Protocols, etc., Rs 6.00 lakh for Salary, Rs. 10.00 lakh for Health Promotion Activities, Rs. 20.00 lakh for Medicines, Rs. 29.04 lakh for Grants-in-Aid and Rs. 0.50 lakh for TA / DA for Inspection), pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The Pay and Accounts Officer (South) / Treasury Officers, Thanjavur and Theni are directed to admit the bills, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 255 / JS (TK) / HI / 2005, dated: 25.8.2005 and Additional Sanction Ledger No. 630

BY ORDER OF THE GOVERNOR

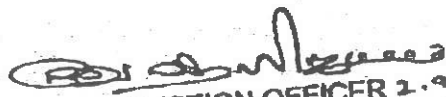
SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

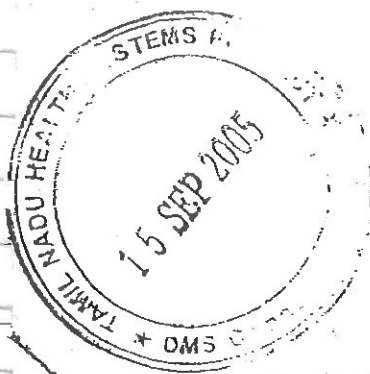
The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai - 18.
The Pay and Accounts Officer (South), Chennai - 35.
The Joint Director of Medical and Rural Health Services and Family Welfare, Thanjavur / Theni.
The Treasury Officer, Thanjavur / Theni.
The Collector, Thanjavur / Theni

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance (BGI/Health I) department, Chennai- 9.

FORWARDED BY ORDER


SECTION OFFICER 2.9.2005

ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Formation and Maintenance of Patient Counselling Centres – Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O 2D No. 66

Dated: 29.08.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 483 / Coun.Centre / 2005 dated: 30.06.2005

Order:

The Government of Tamil Nadu provides medical care to the people in the State through a large network of hospitals comprising of Medical College Hospitals, District and Sub district Hospitals, Primary Health Centres, Government Dispensaries and various Specialty Hospitals. The people of Tamil Nadu, especially the poor people, depend upon the Government health facilities for their health needs. On an average about 3,00,000 patients are treated as outpatients and 48,000 people are treated as inpatients daily in the above institutions. The secondary care institutions consisting of 29 District hospitals and 241 Sub district hospitals cater to maximum number of patients. The Government hospitals are preferred by the poor and the disadvantaged because of the availability of free medicines and treatment. 35% of the patients attending the Government hospitals belong to Scheduled Castes / Scheduled Tribes community. At present, no counselling is provided to the patients either by the doctor or by the paramedics. Because of huge crowds during outpatient hours, there is no one to guide the patients and their attendants to various departments of the hospital or to the concerned doctors. There is hardly anybody in the hospitals to advice the patients about the care to be taken before, during and after the childbirth. Patients having diabetes or hypertension are also not provided with any counselling regarding life style changes to be adopted for better management of the disease.

2. The Project Director, Tamil Nadu Health Systems Project, has proposed to establish Counselling Centres in the State through partnership with Non Governmental Organisations in all the 141 secondary level hospitals in Phase I districts, viz, Dharmapuri, Krishnagiri, Theni, Kanyakumari and Pudukottai and in Tsunami affected districts, viz., Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli and 25 Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals in other 14 districts, excluding Chennai, as detailed in the Annexure to this order, for a period of 2 years. The Non Governmental Organisations will appoint 3 well-trained Social Workers who will work round the clock in three shifts in the above hospitals. The Non Governmental Organisations will supervise the services of the Counsellors. The Social Worker

will be available to provide counselling and support to the poor and disadvantaged on the following aspects:

1. Facilities available in the hospitals
2. Explaining the doctors notes in the Outpatient slip to the patients
3. Guidance to make use of various facilities like investigations, etc.,
4. Advice on payment of fees, etc
5. Avoidance of exploitation
6. Guide in-referrals and out-referrals
7. Any other services entrusted with them that are required for the welfare of the patients in the hospitals.

3. The Project Director has also proposed the following:

i. A Special Counselling Cubicle will be set up in the outpatient area of the hospital with "May I Help You" sign. A telephone will also be installed in the Counselling Cubicle to offer telephonic counselling services.

ii. The Counselling Centres will function under the direct supervision of the Resident Medical Officers in District Headquarters hospitals and under the Chief Medical Officers in other hospitals.

iii. The Tamil Nadu Health Systems Project will provide: (i) Space and Cubicle at the entrance of the Outpatient department in the hospital premises, (ii) Furniture in the Cubicle, (iii) Training of Counsellors, (iv) Monitoring formats, (v) IEC materials for display and (vi) Operating costs.

iv. Three days training will be given to all the Counsellors at the Health Manpower Development Institutes, Salem and Villupuram, Health and Family Welfare Training Institute, Madurai, and Institute of Public Health, Poonamallee.

The cost involved in this proposal is Rs 96.73 lakh as nonrecurring cost and Rs 234.26 lakh as recurring expenditure per annum for 2 years.

3. The Project Director has placed the above proposal before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the proposal. The Project Director, Tamil Nadu Health System Project, has now requested the orders of the Government in the matter.

4. The Government, after careful examination of the proposal, issues the following orders.

i. Sanction is accorded for a nonrecurring expenditure of Rs 96.73 lakh (Rupees Ninety six lakh and seventy three thousand only) and a recurring expenditure Rs. 234.26 lakh (Rupees Two hundred and thirty four lakh and twenty six thousand only) per annum, as detailed below, towards establishment of Counselling Centres in 166 secondary level hospitals in the State, as detailed in the Annexure to this order, for 2 years through partnership with Non Governmental Organisations.

a. Nonrecurring Expenditure

Sl. No	Purpose	Unit Cost in Rupees	No. of units	Total Cost (Rupees in Lakh)
1	Cost of providing Cubicle (141 in Phase I and Tsunami affected districts and 25 in CEmONC hospitals in other districts)	35,000	166	58.10
2	Furniture (one table, 3 chairs and 2 long benches per hospital) for cubicles	15,000	166	24.90
3	Advertisement charges for selection of Non Governmental Organisations in each district	15,000	29	4.35
4	Installation of Telephone for each Counselling Centre	3,000	166	4.98
5	Training for Counsellors			1.50
	(a). Refreshment charges (Rs 100 per day x 3 days x 498 Counsellors)			0.50
	(b). Training materials (Rs 100 per Counsellor x 498 Counsellors)			1.50
	(c). Actual Travel cost for Counsellors subject to a maximum of 2 nd class to-and-fro train fare (Rs 300 x 498 Counsellors)			0.80
	(d). Resource person fee (Rs 400 per day per person x 4 persons x 3 days x 16 batches)			0.10
6	Contingencies to develop monitoring formats			96.73
	Total			

b. Recurring Expenditure per Annum

Sl. No	Purpose	No. of hospitals	Total Cost per Annum (Rupees in Lakh)
1	Grant for Wages for 3 Counsellors in CEmONC hospitals @ Rs 5,000/- per month per Counsellor.	51	91.80
2	Grant for Wages for 3 Counsellors in Non CEmONC hospitals @ Rs 3,000/- per month per Counsellor.	115	124.20
3	Grant for Supervision charges to Non Governmental Organisations @ 5,000 per hospital per annum.	166	8.30
4	Grant for Telephone charges @ Rs 500 per month per Counselling Centre to Non Governmental Organisations	166	9.96
	Total		234.26

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to establish the Counselling Centres through partnership with Non Governmental Organisations in all the 141 secondary level hospitals in Phase I districts viz, Dharmapuri, Krishnagiri, Theni, Kanyakumari and Pudukottai and in Tsunami affected districts viz., Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli and in 25 Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals in other 14 districts, as detailed in the Annexure to this order, for a period of 2 years through the District Project Monitoring Committees headed by the District Collectors.

Tenth Five Year Plan - II. State Plan - PA. Counselling the poor for better utilisation of Hospital Services - 72. Training (DPC: 2211 00 200 PA 7201)".

v. The nonrecurring expenditure of Rs 0.10 lakh towards Contingencies to develop monitoring formats shall be debited to the head of account "2211-00. Family Welfare - 200. Other Services and Supplies - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Counselling the poor for better utilisation of Hospital Services - 05. Office expenses - 02. Other Contingencies (DPC: 2211 00 200 PA 0520)".

vi. The recurring expenditure of Rs 234.26 lakh towards Grants-in-aid to Non Governmental Organisations shall be debited to the head of account "2211-00. Family Welfare - 200. Other Services and Supplies - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Counselling the poor for better utilisation of Hospital Services - 09. Grants-in-aid - 01. Grants for Current Expenditure (DPC: 2211 00 200 PA 0913)".

6. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur additional expenditure of Rs. 247.65 lakh (Rs 83.00 lakh towards furniture, Rs 4.35 lakh towards advertisement charges, Rs 4.98 lakh towards telephone installation charges, Rs 3.80 lakh towards training, Rs 0.10 lakh towards other contingencies and Rs 151.42 lakh towards Grants-in-Aid), pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to the Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The Pay and Accounts Officer (South) / Treasury Officers concerned are directed to admit the bills, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 256 / JS (TK) / HI / 05, dated: 25.8.2005 and Additional Sanction Ledger No. 626

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

- ✓ The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai - 18.
The Pay and Accounts Officer (South), Chennai - 35.
The Joint Directors of Medical and Rural Health Services and Family Welfare of all districts.
The Treasury Officers of all districts.
The Collectors of all districts (except Chennai).
The Deputy Director of Public Health and Preventive Medicine, Institute of Public Health, Poonamallee, Chennai

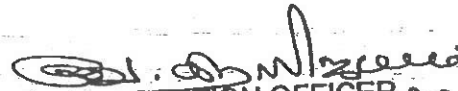
189

The Principal, Health Manpower Development Institute, Salem and Villupuram
The Principal, Health and Family Welfare Training Centre, Madurai

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance (BGII/Health I) department, Chennai- 9.

FORWARDED BY ORDER


SECTION OFFICER 2.9.05


Districtwise Secondary Level Hospitals and CEmONC Hospitals for establishment of Patient Counselling Centres

Sl. No	Name of District	Name of Secondary Level Hospitals			
		CEmONC		Non CEmONC	
A	Phase I and Tsunami affected districts				
1	Ramanathapuram	1	District Headquarters Hospital, Ramanathapuram	1	Govt Hospital, Mudukulathur
				2	Govt Hospital, Rameswaram
				3	Govt Hospital, Thiruvadanai
		2	Government Hospital, Paramakudi	4	Govt Hospital, Kamuthi
				5	Govt Hospital, Kadaladi
				6	Govt Hospital, Keelakarai
				7	Govt Hospital, Mandapam Camp
				8	Govt Hospital, Panaikulam
2	Thanjavur	1	District Headquarters Hospital, Kumbakonam	1	Govt Hospital, Peravurani
				2	Govt Hospital, Orathanadu
				3	Govt Hospital, Papanasam
		2	Government Hospital, Pattukottai	4	Govt Hospital, Thiruvidaimaruthur
				5	Govt Hospital, Thiruvaiyaru
				6	Govt Hospital, Adiramapattinam
				7	Govt Hospital, Thirukattupalli
				8	Govt Hospital, Aduthurai
				9	Govt Hospital, Thirupanandal
				10	Govt Hospital, Nachiyarkoil
				11	Govt Hospital, Ayyampet
3	Cuddalore	1	District Headquarters Hospital, Cuddalore	1	Govt Hospital, Chidambaram
				2	Govt Hospital, Panruti
		2	Government Hospital, Virudhachalam	3	Govt Hospital, Tittagudi
				4	Govt Hospital, Kattumannarkoil
				5	Govt Hospital, Parangipettai
				6	Govt Hospital, Kurinchipadi
4	Dharmapuri	1	District Headquarters Hospital, Dharmapuri	1	Govt Hospital, Palacode
				2	Govt Hospital, Pappireddipatti
		2	Government Hospital, Harur	3	Govt Hospital, Pennagaram
5	Kancheepuram	1	District Headquarters Hospital, Kancheepuram	1	Govt Hospital, Tambaram
				2	Govt Hospital, Madurantagam
				3	Govt Hospital, Sriperumbudur
				4	Govt Hospital, Cheyyur
				5	Govt Hospital, Uthiramerur

6	Kanyakumari	1	District Headquarters Hospital, Padmanabhapuram	6	Govt Hospital, Thirukazhukundram
				7	Govt Hospital, Mamallapuram
				1	Govt Hospital, Kuzhithurai
				2	Govt Hospital, Kanyakumari
				3	Govt Hospital, Senanvillai
				4	Govt Hospital, Karingal
				5	Govt Hospital, Colachel
7	Krishnagiri	2	Govt Hospital, Boothapandy	6	Govt Hospital, Kulasekaram
				7	Govt Hospital, Arumanai
				1	Govt Hospital, Denkanikottai
				2	Govt Hospital, Utthangarai
				3	Govt Hospital, Mathur
				4	Govt Hospital, Pochampalli
8	Nagapattinam	1	Dist Headquarters Hospital Nagapattinam	1	Govt Hospital, Sirkazhi
				2	Govt Hospital, Vaitheeswarankoil
				3	Govt Hospital, Porayaru
				4	Govt Hospital, Tharangambadi
				5	Govt Hospital, Vedaranyam
				6	Govt Hospital, Karuppampulam
				7	Govt Hospital, Thirukkuvalai
				8	Govt Hospital, Kuthalam
				9	Govt Hospital, Kilvelur
				10	Govt Hospital, Nagoor
9	Pudukottai	2	Government Hospital, Aranthangi	1	District Headquarters Hospital, Pudukottai
				2	Govt Hospital, Illuppur
				3	Govt Hospital, Manalmelgudi
				4	Govt Hospital, Alangudi
				5	Govt Hospital, Thirumayam
				6	Govt Hospital, Avudaiyarkoil
				7	Govt Hospital, Gandarvakottai
				8	Govt Hospital, Keeranur
				9	Govt Hospital Subramaniapuram
				10	Govt Hospital, Valayapatti
				11	Govt Hospital, Annavasal
10	Theni	1	District Headquarters Hospital, Periyakulam	1	Govt Hospital, Andipatti
				2	Govt Hospital, Bodinayakanur
				3	Govt Hospital, Uthamapalayam
				4	Govt Hospital, Chinnamanur
				5	Govt Hospital, Cumbum

11	Thiruvavarur	1	District Headquarters Hospital, Thiruvavarur	1	Govt Hospital, Thiruthuraipoondi
				2	Govt Hospital, Nannilam
		2	Government Hospital, Mannargudi	3	Govt Hospital, Needamangalam
				4	Govt Hospital, Kodavasal
				5	Govt Hospital, Valangaiman
				6	Govt Hospital, Koothanallur
12	Thoothukudi	1	District Headquarters Hospital, Kovilpatti	1	Govt Hospital, Tiruchendur
				2	Govt Hospital, Vilathikulam
				3	Govt Hospital, Srivaikundam
				4	Govt Hospital, Sathankulam
				5	Govt Hospital, Ettayapuram
				6	Govt Hospital, Ottapidaram
				7	Govt Hospital, Kayalpattinam
				8	Govt Hospital, Kalangudiyirrupu
13	Tirunelveli	1	District Headquarters Hospital, Tenkasi	1	Govt Hospital, Sankarankoil
				2	Govt Hospital, Ambasamudram
				3	Govt Hospital, Nanguneri
				4	Govt Hospital, Shencottai
				5	Govt Hospital, Radhapuram
				6	Govt Hospital, Sivagiri
				7	Govt Hospital, Kadayanallur
				8	Govt Hospital, Melapalayam
				9	Govt Hospital, Cheranmahadevi
				10	Govt Hospital, Ayikudi
				11	Govt Hospital, Puliyanakudi
				12	Govt Hospital, Valliyoor
14	Thiruvallur	1	District Headquarters Hospital, Thiruvallur	1	Govt Hospital, Ponneri
				2	Govt Hospital, Uthukottai
		2	Government Hospital, Tiruttani	3	Govt Hospital, Gummidipoondi
				4	Govt Hospital, Pallipattu
				5	Govt Hospital, Poonamallee
				6	Govt Hospital, Avadi
				7	Govt Hospital, Madhavaram
				8	Govt Hospital, Poddaturpet
				9	Govt Hospital, Pazhaverkadu
15	Villupuram	1	District Headquarters Hospital, Villupuram	1	Govt Hospital, Ginjee
				2	Govt Hospital, Sankarapuram
		2	Government Hospital, Kallakurichi	3	Govt Hospital, Tindivanam
				4	Govt Hospital, Thirukoilur
				5	Govt Hospital, Ulundurpet
				6	Govt Hospital, Vanur
				7	Govt Hospital, Marakkanam

			8	Govt Hospital, Valavanur
	Sub Total	26	115	

B.	Other 14 districts		
S. No	Name of the District		Name of the CEmONC Hospital
16	Coimbatore	1	District Head Quarters Hospital, Tiruppur
17	Virudhunagar	1	District Head Quarters Hospital, Virudhunagar
		2	Government Hospital, Rajapalayam
18	Dindigul	1	District Headquarters Hospital, Dindigul
		2	Government Hospital, Palani
19	Erode	1	District Headquarters Hospital, Erode
		2	Government Hospital, Gobichettipalayam
20	Karur	1	District Headquarters Hospital, Karur
		2	Government Hospital, Kulithalai
21	Madurai	1	District Headquarters Hospital, Usilampatti
22	Namakkal	1	District Headquarters Hospital, Namakkal
		2	Government Hospital, Thiruchencode
23	Perambalur	1	District Headquarters Hospital, Perambalur
		2	Government Hospital, Ariyalur
24	Salem	1	District Headquarters Hospital, Mettur
		2	Government Hospital, Attur
25	Sivagangai	1	District Headquarters Hospital, Sivaganga
		2	Government Hospital, Karaikudi
26	The Nilgris	1	District Headquarters Hospital, Udhagamandalam
		2	Government Hospital, Coonoor
27	Tiruvannamalai	1	District Headquarters Hospital, Tiruvannamalai
		2	Government Hospital, Arani
28	Tiruchirapalli	1	District Headquarters Hospital, Manapparai
29	Vellore	1	Government Hospital, Gudiyatham
		2	Government Hospital, Thirupathur
	Sub Total	25	
	Total CEmONC Hospitals	51	

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

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192.


SECTION OFFICER 2.9.05
2/9/2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Establishing Emergency Ambulance Services in 187 Blocks in Phase I districts and Tsunami affected districts through partnership with Non Governmental Organisations – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O (2D) No. 67

Dated: 29.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 526 / Amb. Ser / 2005, dated: 30.06.2005.

Order:

The World Bank funded Tamil Nadu Health Systems Project is under implementation in Tamil Nadu from January 2005. One of the most important objectives of the Project is to reduce the maternal mortality ratio and infant mortality rate. It has been proved that an efficient transport system can play a crucial role in saving the precious lives of pregnant women / women in labour, if they could reach the appropriate health institutions in time. The existing ambulance services in the district hospitals, sub district hospitals and the primary health centres need to be improved. There are a number of bottlenecks in the present system like frequent breakdown of vehicles, driver's vacancy, fuel ceiling, etc. In the absence of an efficient emergency transport system in the Government sector, people have to very often depend on the private emergency transport systems, which are highly expensive and beyond the reach of the poor people.

2. In order to strengthen the emergency transport system in the Government sector, the Project Director, Tamil Nadu Health Systems Project, has proposed to purchase 187 new ambulances to start a comprehensive emergency transport service in all the 187 development blocks in Phase I districts viz, Dharmapuri, Krishnagiri, Theni, Kanyakumari and Pudukottai and also in Tsunami affected districts viz., Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli. This service would be operated in partnership with Non-Governmental Organisations during the Project period. The Project Director has also proposed the following for the emergency transport service:

- o Ambulances with equipments would be provided to the selected Non Governmental Organisations free of cost.
- o The Insurance and expenses towards getting the Fitness Certificate would be reimbursed to the Non Governmental Organisations, subject to a maximum of Rs. 30,000/- per annum every year.

- o A nominal amount of Rs. 10,000/- per month per vehicle would be paid to the Non Governmental Organisations towards topping up of operating expenditure as Maintenance Grant.
- o An amount of Rs. 10,000/- per vehicle would also be given to the Non Governmental Organisations as one time Grant towards creating public awareness about the services
- o A one-time payment of Rs. 5,000/- would be made to the Non Governmental Organisations towards the cost of training the support staff.

The Project Director has stated that even though the Non Governmental Organisations would operate the services on behalf of the Government, the ownership of the vehicle would remain with the Government. The ambulances would be insured, maintained and covered under annual maintenance contract by the Non Governmental Organisations. The Non Governmental Organisations would operate the vehicles at a nominal cost and provide the services to the patients. People below poverty line would be exempted from making payment whereas people above poverty line would be required to pay. The Non Governmental Organisation would be permitted to charge one way from the patient at the rate of Rs. 5/- per km from the static point of the concerned block, to meet out the fuel, vehicle maintenance cost and other operating expenses including staff salary. The Non Governmental Organisation would recruit the ambulance staff, who would be trained in basic life saving skills. The cost involved in this proposal is Rs 1716.00 lakh as nonrecurring cost and Rs 280.50 lakh per annum as recurring cost. For the year 2005-06, the recurring expenditure is restricted to Rs 252.45 lakh for a period of 9 months.

3. The Project Director has placed the above proposal before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the proposal. The Project Director, Tamil Nadu Health System Project, has now requested the orders of the Government in the matter.

4. The Government, after careful examination of the proposal, issues the following orders.

i. Sanction is accorded for a non-recurring expenditure of Rs. 1716.00 lakh (Rupees One thousand seven hundred and sixteen lakh only) and a recurring expenditure of Rs. 280.50 lakh (Rupees Two hundred and eighty lakh and fifty thousand only) per annum, as detailed below, towards establishment of Emergency Ambulance Services in all the 187 blocks in Phase I districts viz, Dharmapuri, Krishnagiri, Theni, Kanyakumari, Pudukottai and in Tsunami affected districts, viz, Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvallur, Ramanathapuram, Thoothukudi and Tirunelveli, indicated in the Annexure to this order.

a. Nonrecurring Cost

Sl. No	Items	Unit Cost in Rupees	No. of Units	Total Cost (Rupees in lakh)
1	Ambulance	7,00,000	187	1309.00
2	Ambulance Kit	2,00,000	187	374.00

3	Advertisement charges for tender notification			1.20
4	Advertisement charges for selection of Non Governmental Organisations in the districts @ Rs 25,000/- per district	25,000	15	3.75
5	One time Grant for creating public awareness	10,000	187	18.70
6	One time payment for training program	5,000	187	9.35
	Total			1716.00

b. Recurring Cost per Annum

Sl. No	Items	Cost per month per ambulance (in Rupees)	Cost per annum per ambulance (Rupees in lakh)
1	Insurance and expenses towards getting the Fitness certificate	-	0.30
2	Operating expenditure as Maintenance Grant	10,000	1.20
	Total cost for one ambulance per annum	-	1.50
	Total cost for 187 ambulances per annum	-	280.50

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the Ambulances with kits through the Tamil Nadu Medical Services Corporation. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 1684.20 lakh sanctioned for ambulances, ambulance kits and advertisement charges for tender notification, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code : 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, for the same.

iii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure and procure 187 Ambulances fitted with ambulance kits, as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the concerned Joint Directors of Medical and Rural Health Services and Family Welfare, as detailed in the Annexure to this order. He is also permitted to incur the expenditure towards advertisement charges for tender notifications. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

iv. The Project Director, Tamil Nadu Health Systems Project, is permitted to establish the Emergency Ambulance services in all the 187 blocks of the Phase I districts of the Project and in Tsunami affected districts and run the ambulances services through Non Governmental Organisations during the Project period. The Project Director, Tamil Nadu Health Systems Project, is directed to select the Non Governmental Organisations for the above services through the District Project Monitoring Committees headed by the District Collectors. For easy access of the ambulances by the needy people, Control Rooms shall be set up under the Reproductive and Child Health Project, which shall function round the clock to coordinate the

Ambulance services. The Control Rooms shall have a unique telephone number which could be accessed by people from anywhere in the concerned districts.

v. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Theni, Pudukottai, Kanyakumari, Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli districts are authorised to draw and incur the nonrecurring expenditure not exceeding Rs 25,000/- per district towards advertisement charges for selecting Non Governmental Organisations to operate the emergency ambulance services in their districts.

vi. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Theni, Pudukottai, Kanyakumari Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli districts are authorised to draw a nonrecurring expenditure not exceeding Rs 15,000/- (Rs 10,000 + Rs 5,000) per ambulance, in advance and pay the same to the concerned Non Governmental Organisations in advance, towards Grant for creation of public awareness and training programme. The advances should be settled by the concerned Non Governmental Organisations within 3 months from the date of receipt of advance.

vii. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Theni, Pudukottai, Kanyakumari Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli districts are authorised to draw and incur a recurring expenditure not exceeding Rs 30,000/- per ambulance per annum towards the actual cost of Insurance and Fitness Certificate for the vehicle which shall be reimbursed to the Non Governmental Organisations.

viii. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Theni, Pudukottai, Kanyakumari Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli districts are authorised to draw a recurring expenditure at the rate of Rs 10,000/- per ambulance per month in advance towards operating cost and pay the same to the concerned Non Governmental Organisations as advance in every quarter. The quarterly advances should be settled by the Non Governmental Organisations concerned within 30 days of the next quarter.

ix. The Non Governmental Organisations concerned are permitted to charge from the patients at the rate Rs. 5/- per km one way from the static point of the concerned block, by issuing proper receipts for the emergency ambulance services, to meet the fuel, vehicle and equipment maintenance, other operating expenses including staff salary, etc. This shall be revised by the Government whenever the need arises.

x. The Managing Director of Tamil Nadu Medical Services Corporations and the Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Theni, Pudukottai, Kanyakumari, Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli districts are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xi. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the non-recurring expenditure within the components mentioned in para 4 (i) above without exceeding the total amount of Rs. 1716.00 lakh.

5 (i) The nonrecurring expenditure of Rs 1309.00 lakh towards purchase of Ambulances shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 21. Motor Vehicles - 01. Purchase (DPC: 2211 00 103 PB 2111)".

ii. The nonrecurring expenditure of Rs 374.00 lakh towards purchase of Ambulance kits shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 1.20 lakh towards advertisement charges for notifying tender documents shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2211 00 103 PB 0819)".

iv. The nonrecurring expenditure of Rs 3.75 lakh towards advertisement charges for selection of Non Governmental Organisations shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. New Initiative on Infant, Child, Mother Morbidity and Mortality - 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2211 00 103 PA 0811)".

v. The nonrecurring expenditure of Rs 28.05 lakh towards Grants for creating public awareness and training programme and recurring expenditure of Rs 280.50 lakh per annum towards Grants for Insurance, getting Fitness Certificate, maintenance of vehicles shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. New Initiative on Infant, Child, and Mother Morbidity and Mortality - 09. Grants-in-Aid - 01. Grants for Current Expenditure (DPC: 2211 00 103 PA 0919)".

6. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur a nonrecurring expenditure of Rs 1069.00 lakh towards purchase of the Ambulances and Rs 256.71 towards Grants in-aid, over and above the budget provision and pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06. However, the recurring expenditure for the year 2005-06 is limited to Rs 252.45 lakh. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to the Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-06 at the appropriate time. The Pay and Accounts Officer / Treasury Officers concerned are directed to admit the bills pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 253 / JS (TK) / HI / 2005, dated: 25.8.2005 and Additional Sanction Ledger No. 637.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai - 18.
The Pay and Accounts Officer (South), Chennai - 35.
The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, Krishnagiri, Theni, Pudukottai, Kanyakumari, Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli district.
The Treasury Officer, Dharmapuri, Krishnagiri, Theni, Pudukottai, Kanyakumari, Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli district.
The Collector, Dharmapuri, Krishnagiri, Theni, Pudukottai, Kanyakumari, Thiruvallur, Kancheepuram, Cuddalore, Villupuram, Nagapattinam, Thanjavur, Thiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli district.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance (BGII / Health I) department, Chennai- 9.

FORWARDED BY ORDER


SECTION OFFICER 1.4.2005


ANNEXURE

(to G.O (2D) No. 67, H&FW, dated: 29.8.2005)

Number of Blocks in Phase I districts of the Tamil Nadu Health Systems Project and in Tsunami affected districts

Sl. No	Name of the District	No. of Blocks
1	Dharmapuri	8
2	Krishnagiri	10
3	Theni	8
4	Kanyakumari	9
5	Pudukottai	13
6	Thiruvallur	14
7	Kancheepuram	13
8	Cuddalore	13
9	Villupuram	22
10	Nagapattinam	11
11	Thanjavur	14
12	Thiruvarur	10
13	Ramanathapuram	11
14	Thoothukudi	12
15	Thirunelveli	19
	Total	187

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

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 SECTION OFFICER 1.9.2005
 11/9/2005

No. 20 (2D) of 1974 Government of India

Number of persons in each district of India, who are entitled to vote in the
 elections to the

Sl. No.	Name of the District	No. of electors
1	Chandigarh	8
2	Kashmir	10
3	India	8
4	Andaman and Nicobar	2
5	Goa	13
6	Madagascar	14
7	Maldives	13



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Hiring of a Consultancy Firm to develop and implement a Comprehensive Health Management Information System for Secondary Level Hospitals in the State – Sanction accorded – Orders Issued

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O 2D No. 68

Dated: 29.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 485 / HMIS / 2005 dated: 30.06.2005

Order:

At present, the information system available in the secondary health care is highly fragmented and incomplete. There is no system for detailed analysis of the data collected from various institutions under the control of Director of Medical and Rural Health Services. Data is also not shared with the stakeholders within the system and outside. Very often health department officials at the district level are not aware of progress made by their counterparts in the other districts. Officials in the directorates do not have access to the relevant and real time data from the districts on a continuous basis. The health related information is therefore not utilised for proper planning, supervision and monitoring. Therefore, a Comprehensive Health Management Information System (HMIS) is necessary to make the secondary care health system work efficiently. A Comprehensive Health Management Information System is needed for

- (i) Resource allocation
- (ii) Integration with primary level of care
- (iii) Planning and management
- (iv) Access and equity
- (v) Quality of services
- (vi) Human resources
- (vii) Referral system
- (viii) Role of private sector
- (ix) Utilisation of available information
- (x) Sustainability and cost sharing and
- (xi) Surveillance of communicable diseases

Health Management Information System is a systematic study of the procedures involved in each of the routine activities of the Health Services. The primary objective of the Health Management Information System is to provide operational information for policy formulation, monitoring and evaluation of operational activities that contribute to increased knowledge of inputs, processes, outputs, outcomes and impact of health services. The Health Management

Information System will focus on the collection, analysis and interpretation of data for decision-making.

2. The Project Director, Tamil Nadu Health Systems Project, has proposed to hire a Consultancy firm to study, design and develop software for a comprehensive Health Management Information System for the State of Tamil Nadu. The Consultant would also be required to train the users and implement the computer-based Health Management Information System. Financial Management Information system would be an integral part of the Health Management Information System. The Manual Reporting system in all the secondary level hospitals in the State would be replaced by a Web based System for a real time reporting of the current data. It is proposed to pilot test the System in 5 districts viz. Dharmapuri, Krishnagiri, Theni, Pudukottai, and Kanyakumari and then extend the System to the entire State on the basis of the outcome of the pilots. The selected Consultant shall also provide operational support and maintenance service for a period of one year from the date of completion of the piloting in the five districts. After satisfactory completion of the piloting, the Health Management Information System would be extended to the rest of the 24 districts. The objectives of the Health Management Information System are to:

- (i) Establish a computerised system in all the District Headquarters hospitals and Sub-district (Taluk and Non-Taluk) hospitals involving the Offices of Joint Director of Medical and Rural Health Services and Family Welfare / Deputy Director of Medical and Rural Health Services and Family Welfare. The main focus of Health Management Information System will be on clinical services, referrals and program related services.
- (ii) Establish a patient electronic data record system to track the past and current health profiles of the patients visiting any Government hospital.
- (iii) Network all the District headquarters hospitals and sub-district hospitals for tracking of referred cases and monitoring of outcome of programmes through a Computer Wide Area Network.
- (iv) Provide a linkage to the tertiary and higher medical institutions for referrals and follow up.
- (v) Provide feedback to service providers at field level for follow up, continuity of care and ensuring quality of health care from the medical institutions.
- (vi) Provide feedback to program managers for evaluation, monitoring and strategic planning, by establishing computerised systems at the State Directorates and the Secretariat.
- (vii) Provide information flow to all the other systems within the health community.
- (viii) Develop efficiency indicators along with selected indicators of key resources such as staff, financial status, essential equipments and drugs vital for service delivery and biomedical waste disposal, and
- (ix) Establish a personnel data bank for all the departments in health in the State including the Directorates.

The Consultancy would also include the following:

- A Baseline Study about the existing systems and practices of hospital management information system to finalise the baseline requirements.
- Design the application software, database structures and interfaces.

- Install the software and test the same in the 5 pilot districts and rectify any problems / defects that arise, in consultation with Tamil Nadu Health Systems Project.
- Train the users on the software.
- On satisfactory piloting, extend the System to other 24 districts.
- Support the operational maintenance for the completed districts for the next one year.
- Help in data migration and change management.

The total nonrecurring cost involved in the proposal is Rs 501.55 lakh.

3. The Project Director has placed the above proposal before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the proposal. The Project Director, Tamil Nadu Health System Project, has now requested the orders of the Government in the matter.

4. The Government, after careful examination of the proposal, issues the following orders.

(i) Sanction is accorded for a nonrecurring expenditure of Rs 501.55 lakh (Rupees Five hundred and one lakh and fifty five thousand only) towards hiring a Consultancy Firm to develop and implement a Comprehensive Health Management Information System Software in all the secondary level hospitals in the State, as detailed below:

Sl. No	Purpose	Cost (Rupees In Lakh)
1	Consultancy charges for design and development of Health Management Information System	500.00
2	Advertisement charges for inviting Expression of Interest	1.20
3	Hiring expert services for evaluating the technical proposals	0.35
	Total	501.55

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to hire a Consultancy Firm to study, design and develop a comprehensive Health Management Information System for all the secondary level hospitals in the State for planning and monitoring health services at the State, district and sub-district levels by replacing the present system of manual reporting. The System shall be pilot tested in 5 districts viz. Dharmapuri, Krishnagiri, Theni, Pudukottai, and Kanyakumari and then extended to the entire State. The selected Consultancy Firm shall provide operational support and maintenance service for a period of one year from the date of completion of installation of the Software.

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to hire a Consultancy Firm for designing, training and implementation of the Health Management Information System, detailed above, by following the Quality and Cost Based Selection (QCBS) method of the World Bank procurement procedure at a cost not exceeding Rs 500.00 lakh.

iv. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur the nonrecurring expenditure not exceeding Rs 500.00 lakh towards Consultancy charges by following the norms detailed below:

- a. 10% of the contract price to be paid as advance to the Consultancy Firm on the commencement date against the submission of a bank guarantee for the same,
 - b. 10% of the contract price to be paid as advance upon development of software,
 - c. 20% of the contract price to be paid as advance upon installation of software and training of users in the pilot districts,
 - d. 20% of the contract price to be paid as advance upon completion of the pilot,
 - e. 30% of the contract price to be paid as advance on completion of the installation and training in the remaining districts and
 - f. Balance 10% of the contract price to be paid on completion of one year of operational support and maintenance after the end of Consultancy. The bank guarantee shall be released when the total payments reach 50% of the lump-sum amount.
- v. The Project Director, Tamil Nadu Health Systems Project, is also authorised to draw and incur the nonrecurring expenditure not exceeding Rs 1.20 lakh towards advertisement charges for calling Expression of Interest from Consultancy firms for the above purpose.
- vi. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw Rs. 0.35 lakh in advance and incur the expenditure of towards hiring technical experts (not exceeding 5 members) for evaluating the technical proposals at the remuneration of Rs 1000 per sitting per expert. The number of sittings should not exceed seven for technical proposal evaluation.
- vii. All advances shall be drawn in relaxation of Article 99 of the Tamil Nadu Financial Code.
- viii. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components without exceeding the total amount of Rs 501.55 lakh.

5 (i). The nonrecurring expenditure of Rs 500.35 lakh towards Consultancy charges shall be debited to the head of account "2210. Medical and Public Health – 80. General - 004. Health Statistics and Evaluation - Schemes in Tenth Five Year Plan – II. State Plan - PA. Building Capacity to strengthen Health Management Information System - 33. Payments for Professional and Special Services - 03. Special Service (DPC 2210 80 004 PA 3331)".

ii. The nonrecurring expenditure Rs 1.20 lakh towards advertisement charges shall be debited to the head of account "2210. Medical and Public Health – 80. General - 004. Health Statistics and Evaluation - Schemes in Tenth Five Year Plan – II. State Plan - PA. Building Capacity to strengthen Health Management Information System - 08. Advertising and Publicity – 01. Advertisement Charges (DPC 2210 80 004 PA 0816)".

6. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur nonrecurring expenditures of Rs. 6.57 lakh (Rs. 6.22 lakh towards Consultancy charges and Rs. 0.35 lakh towards hiring of expert services for evaluation of technical proposal) and Rs 1.20 lakh towards advertisement charges, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06. Necessary funds will be provided in Revised Estimate / Final

Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to the Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-06 at the appropriate time. The Pay and Accounts Officer (South) is directed to admit the bills, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 257 / JS (TK) / HI / 2005, dated: 25.8.2005 and Additional Sanction Ledger No. 628.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit. I), Chennai - 18.

The Pay and Accounts Officer (South), Chennai - 35.

The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, Krishnagiri, Theni, Pudukottai and Kanyakumari.

The Collector, Dharmapuri, Krishnagiri, Theni, Pudukottai and Kanyakumari.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

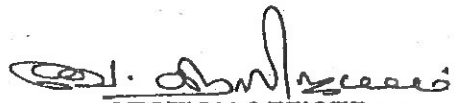
The Secretary to Chief Minister, Chennai - 9.

The Senior Personal Assistant to Minister for Finance, Chennai - 9.

The Senior Personal Assistant to Minister for Health, Chennai - 9.

The Finance (BG II / Health 1) department, Chennai- 9.

FORWARDED BY ORDER


SECTION OFFICER 1.9.05




ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Purchase of Hospital Equipments and Goods for use of 38 Secondary Care Hospitals in Phase I Districts – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O 2D No. 69

Dated: 29.8.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 484 / Eqpt / HSP / 2005, dated: 30.06.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to upgrade the hospital equipments and goods facilities in all the 270 secondary level hospitals in the State in a phased manner. Under Phase 1 of this Project, it has been planned to provide necessary hospital equipments and goods to all the 38 secondary care hospitals in Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari districts, in 2 stages viz. (i) equipments which could be supplied only after completion of civil works and (ii) equipments which could be supplied without waiting for completion of civil works. As the first category of equipments cannot be procured at this stage because civil works have not been started yet, the Project Director, Tamil Nadu Health Systems Project, has proposed to procure the second category of hospital equipments during the current year. The total nonrecurring cost involved in this proposal is Rs.217.79 lakh.

2. The Project Director has placed the above proposal before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the proposal. The Project Director, Tamil Nadu Health System Project, has now requested the orders of the Government in the matter.

3. The Government, after careful examination of the proposal, issues the following orders.

i. Sanction is accorded for a non-recurring expenditure of Rs 217.79 lakh (Rupees Two hundred and seventeen lakh and seventy nine thousand only), as indicated below, towards procurement of hospital equipments and goods for the 38 secondary care hospitals in Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari districts, as indicated in Annexure to this order, under the Tamil Nadu Health Systems Project and to call for tenders under the Project.

Sl. No	Description	Cost (Rupees in lakh)
1	Cost of equipments	167.30
2	Cost of goods	40.79
3	Advertisement charges for tender notifications	9.70
	Total	217.79

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the hospital equipments and goods through the Tamil Nadu Medical Services Corporation. The Project Director is authorised to draw the amount of Rs 217.79 lakh sanctioned above in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing Interest - 8443.00. Civil Deposits - 800. Other Deposits - AE. Deposits of Government Companies, Corporations, etc. - 66. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code: 8443.00 - 800.AE - 660D (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards purchase of the hospital equipments and goods and advertisement charges for tender notifications.

iii. The Managing Director, Tamil Nadu Medical Services Corporation, is authorised to incur the expenditure of Rs 217.79 lakh towards procurement of the hospital equipments and goods, as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the hospitals as indicated in the Annexure to this order in consultation with the Project Director, Tamil Nadu Health Systems Project and also to incur the expenditure towards advertisement charges for tender notifications. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

iv. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, so as to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

v. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components without exceeding the sanctioned amount of Rs 217.79 lakh.

4 (i). The nonrecurring expenditure of Rs 208.09 lakh towards procurement of the hospital equipments and goods shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 19. Machinery and Equipments - 01. Purchase (DPC: 2210-01-110 PB 1911)"

ii. The nonrecurring expenditure of Rs 9.70 lakh towards advertisement charges for tender notifications shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 08. Advertising and Publicity - 01. Advertisement Charges (DPC: 2210-01-110 PB 0814)".

5. The Project Director is permitted to incur an additional expenditure of Rs 7.70 lakh (Rupees Seven lakh and seventy thousand only), towards advertisement charges, over and above the existing budget provision of Rs. 2.00 lakh, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005 - 2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005 - 2006 and the Project Director shall send necessary proposals to the Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005 - 2006 at the appropriate time. The Pay and Accounts Officer (South), Chennai, is permitted to admit the bills pending provision of funds in Revised Estimate / Final Modified Appropriation 2005 - 2006.

6. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 258 / JS (TK) / HI / 2005, dated: 25.8.2005 and Additional Sanction Ledger No. 629

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai - 18.
The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance (BG II / Health I) department, Chennai- 9.

FORWARDED BY ORDER


SECTION OFFICER 1.9-2006


(G. PITANGA MANI)
DEPUTY SECRETARY TO GOVERNMENT

ANNEXURE

(to G.O 2D No. 69, Health and Family Welfare , dated: 29.8.2005)

List of Hospitals in Phase I Districts

DHARMAPURI DISTRICT

- 1 Government Hospital, Dharmapuri
- 2 Government Hospital, Harur
- 3 Government Hospital, Palacode
- 4 Government Hospital, Pappireddipatti
- 5 Government Hospital, Pennagaram

KRISHNAGIRI DISTRICT

- 1 Government Hospital, Denkanikottai
- 2 Government Hospital, Hosur
- 3 Government Hospital, Krishnagiri
- 4 Government Hospital, Mathur
- 5 Government Hospital, Pochampalli
- 6 Government Hospital, Uthangarai

PUDUKOTTAI DISTRICT

- 1 Government Hospital, Alangudi
- 2 Government Hospital, Annavasal
- 3 Government Hospital, Aranthangi
- 4 Government Hospital, Avudayarkoil
- 5 Government Hospital, Gandarvakottai
- 6 Government Hospital, Iluppur
- 7 Government Hospital, Keeranur
- 8 Government Hospital, Manamekudi
- 9 Government Hospital, Pudukkottai
- 10 Government Hospital, Subramanyapuram
- 11 Government Hospital, Thirumayam
- 12 Government Hospital, Valayapatti

THENI DISTRICT

- 1 Government Hospital, Andipatti
- 2 Government Hospital, Bodinayakanur
- 3 Government Hospital, Chinnamanur
- 4 Government Hospital, Cumbum
- 5 Government Hospital, Periyakulam
- 6 Government Hospital, Uthamapalayam

KANYAKUMARI DISTRICT

- 1 Government Hospital, Arumanai
- 2 Government Hospital, Boothapandi
- 3 Government Hospital, Colachel
- 4 Government Hospital, Kanyakumari
- 5 Government Hospital, Karingal
- 6 Government Hospital, Kulasekaram

- 7 Government Hospital, Kuzhithurai
- 8 Government Hospital, Padmanabhapuram
- 9 Government Hospital, Senanvillai

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

/True Copy/


SECTION OFFICER 1.9.2007


1/9/2007



ABSTRACT

Tamil Nadu Health Systems Project – Provision of funds for Fuel and maintenance of 2 Vehicles in the Project – Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O 2D No. 73

Dated: 8.9.2005

Read:

1. GO. Ms. No. 63, Health and Family Welfare, dated: 20.04.05.
2. GO. Ms. No. 233, Health and Family Welfare, dated: 30.03.05.
3. Government Letter No. 19502 / EAP 1 / 2005 – 2, dated 3.5.2005.
4. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 211 / POL / HSP / 2005, dated: 22.8.2005.

Order:

In the Government Order 1st read above, sanction was accorded for creation of a State level Project Management Unit (PMU), headed by a Project Director for the Tamil Nadu Health Systems Project. The Project Director will be assisted by an Additional Project Director. In the Government Order 2nd read above, as modified in the Government letter 3rd read above, sanction was accorded for a non-recurring expenditure of Rs 12.00 lakh for purchase of 2 vehicles, viz, one Maruti Esteem Car and one Ambassador car for the Project Director and Additional Project Director of the Tamil Nadu Health Systems Project, through the Tamil Nadu Medical Services Corporation.

2. The Project Director, Tamil Nadu Health Systems Project, has stated that the funds have been transferred to the Tamil Nadu Medical Services Corporation on 30.3.2005 and the process of purchase of two vehicles is underway. She has now proposed to provide fuel at a recurring cost of Rs 2.18 lakh per annum for these 2 vehicles during the Project period, as per the existing Government norms. The State Empowered Committee of the Project has approved the above proposal. The Project Director, Tamil Nadu Health System Project, has requested orders of the Government in the matter.

3. Based on the approval of the State Empowered Committee, the Government issues the following orders:

i. Sanction is accorded for a recurring expenditure of Rs. 2.18 lakh (Rupees Two lakh and eighteen thousand only) per annum, as detailed below, towards Petroleum, Oil and Lubricants (POL) and maintenance of 2 Cars (one Maruti Esteem Car and one Ambassador Car) for the Project Director and Additional Project Director in the Project Management Unit of the Tamil Nadu Health Systems Project during the Project period.

Sl. No	Description	Cost per annum (Rupees in lakh)
1	Petroleum, Oil and Lubricants for the 2 Cars @ 165 litres petrol per vehicle per month x Rs 50 x 2 cars x 12 months	1.98
2	Maintenance of 2 Cars	0.20
	Total	2.18

ii. The Project Director, Tamil Nadu Health Systems Project, is permitted to follow the fuel ceiling for the above vehicles as per the Government norms.

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur the recurring expenditure not exceeding Rs 2.18 lakh, as detailed above, towards Petroleum, Oil and Lubricant charges and maintenance of the 2 vehicles.

4(i). The recurring expenditure of Rs 1.98 lakh towards Petroleum, Oil and Lubricants shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 001. Direction and Administration – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Health Systems Project - Management Unit – 45. Petroleum, Oil and Lubricants (DPC: 2210 01 001 PA 4500)".

ii. The recurring expenditure of Rs 0.20 lakh towards maintenance of the 2 vehicles shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 001. Direction and Administration - Schemes in the Tenth Five Year Plan – II. State Plan – PA. Health Systems Project - Management Unit - 21. Motor Vehicles – 02. Maintenance for Functional Vehicles (DPC: 2210 01 001 PA 2128)".

5. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur a recurring expenditure of Rs 20,000/- towards maintenance of the 2 cars, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-06 at the appropriate time. The Pay and Accounts Officer (South), Chennai – 35, is directed to admit the bills pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06.

6. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 269 / JS (TK) / H1/ 2005, dated 6.9.2005 and Additional Sanction Ledger No. 681.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai - 18.

The Pay and Accounts Officer (South), Chennai - 35.

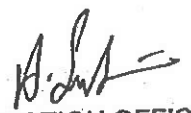
Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Finance (BG II / Health I) department, Chennai- 9.

FORWARDED BY ORDER


SECTION OFFICER


9.9.2005

THE SECRETARY OF THE ARMY
WASHINGTON, D. C.
JAN 11 1944
TO THE SECRETARY OF THE ARMY
FROM THE SECRETARY OF THE ARMY
SUBJECT: [illegible]

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SECTION OFFICER



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the District Headquarters Hospital, Periakulam, Theni district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 208

Dated: 15.9.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 694 / CW / HSP / 2005, dated: 22.8.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. The District Head Quarters Hospital for Theni district is located in Periyakulam. This hospital is a referral hospital not only for Theni but also for Kodaikanal and Vathalagundu Taluks of Dindigul district. All the buildings in the hospital are very old and they need repair and renovation. The Hospital has also been designated as a CEmONC Hospital. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the District Headquarters Hospital, Periakulam, Theni district, at a nonrecurring cost of Rs. 302.00 lakh and a recurring cost of Rs. 6.12 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the District Headquarters Hospital, Periakulam, Theni district, at an estimated cost of Rs. 272.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Outpatient block
2. Construction of additional building for Maternity Block
3. Construction of Ambulance Shed for four vehicles

4. Construction of Health Care Waste Management Storage Room
5. Construction of Generator Room
6. Construction of Two Wheeler Shed
7. Construction of Pay and Use Toilet
8. Repairs and renovation to the existing building

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 30.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 2 |
| 2. Staff Nurse | : 6 |
| 3. Hospital Worker | : 4 |
| 4. Sanitary Worker | : 4 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 302.00 lakh (Rupees Three hundred and two lakh only) for strengthening the District Headquarters Hospital, Periakulam, Theni district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil and Electrical Works i. Construction of Outpatient block ii. Construction of additional building for Maternity Block iii. Construction of Ambulance Shed for four vehicles iv. Construction of Health Care Waste Management Storage Room v. Construction of Generator Room vi. Construction of Two Wheeler Shed vii. Construction of Pay and Use Toilet viii. Repairs and renovation to the existing building	272.00

	b. Lump sum Provision	
2	Provision of hospital equipments during the year 2006-2007	15.00
3	Provision of furniture during the year 2006-07	15.00
	Total cost	302.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 6.12 lakh (Rupees Six lakh and twelve thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

SI No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Staff Nurse	6	Consolidated pay of Rs. 2,500/-	1.80
3.	Hospital Worker	4	Consolidated pay of Rs. 2,000/-	0.96
4.	Sanitary Worker	4	Consolidated pay of Rs. 2,000/-	0.96
		16	Total Cost per annum	6.12

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the District Head Quarters Hospital, Periakulam, Theni district, through the Public Works Department at a total cost not exceeding Rs 272.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

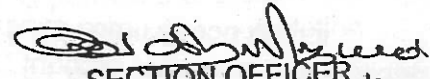
v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Theni district, to execute the above civil works in the District Headquarters Hospital, Periakulam, Theni district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 272.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Theni district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Theni district, is authorised to draw and incur the expenditure of Rs 272.00 lakh by following the Letter of Credit (LOC) System

The Senior Personal Assistant to Minister for Finance, Chennai – 9.
The Senior Personal Assistant to Minister for Health, Chennai – 9.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 19.1.05
19/1/2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the District Headquarters Hospital, Padmanabapuram, Kanyakumari district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 211

Dated: 15.9.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 685 / CW / HSP / 2005, dated: 22.8.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Padmanabapuram is the second major town in Kanyakumari District. Since the Government District Headquarters Hospital, Nagercoil, was converted as a Medical College Hospital, the Government Taluk Hospital at Padmanabapuram has been upgraded as a District Headquarters Hospital in 2004. This hospital has many old tiled buildings. Most of the buildings require repair, renovation or replacement. This hospital has also been designated as a CEmONC Centre. The Facility Survey Team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the District Headquarters Hospital, Padmanabapuram, Kanyakumari district, at a nonrecurring cost of Rs. 265.00 lakh and a recurring cost of Rs. 8.52 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the District Headquarters Hospital, Padmanabapuram, Kanyakumari district, at an estimated cost of Rs. 225.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Outpatient Department, Maternity Block and 50 bedded Ward
2. Construction of Ambulance Shed for 4 Ambulances
3. Construction of Health Care Waste Storage Room
4. Construction of Generator Room

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 40.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

1. Medical Officer : 4
2. Staff Nurse : 6
3. Hospital Worker : 4
4. Sanitary Worker : 4

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 265.00 lakh (Rupees Two hundred and sixty five lakh only) for strengthening the District Headquarters Hospital, Padmanabapuram, Kanyakumari district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project, as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil and Electrical Works i. Construction of Main building for Outpatient Department, Maternity Block and 50 bedded Ward in a Single Block ii. Construction of Ambulance Shed for 4 Ambulances iii. Construction of Health Care Waste Storage Room iv. Construction of Generator Room b. Lump sum Provision	225.00
2	Provision of hospital equipments during the year 2006 - 2007	20.00

3	Provision of furniture during the year 2006 - 2007	20.00
	Total cost	265.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 8.52 lakh (Rupees Eight lakh and fifty two thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis, as detailed below.

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	4	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs. 10,000/-	4.80
2	Staff Nurse	6	Consolidated pay of Rs. 2,500/-	1.80
3.	Hospital Worker	4	Consolidated pay of Rs. 2,000/-	0.96
4.	Sanitary Worker	4	Consolidated pay of Rs. 2,000/-	0.96
		18	Total Cost per annum	8.52

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the District Head Quarters Hospital Padmanabhapuram, Kanyakumari district, through the Public Works Department at a total cost not exceeding Rs 225.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Kanyakumari district, to execute the above civil works in the District Headquarters Hospital, Padmanabhapuram, Kanyakumari district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 225.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Kanyakumari district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Kanyakumari district, is authorised to draw and incur the expenditure of Rs 225.00 lakh by following the Letter of Credit

(LOC) System and execute the civil works, sanctioned in para (i) above, in the District Headquarters Hospital, Padmanabapuram, Kanyakumari district.

viii. The Executive Engineer, Public Works Department, Kanyakumari district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, the Project Director, Tamil Nadu Health Systems Project and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 40.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code: 8443.00 - 800. CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Hospital Superintendent, District Headquarters Hospital, Padmanabapuram, Kanyakumari district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 40.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Hospital Superintendent, District Headquarters Hospital, Padmanabapuram, Kanyakumari district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is authorised to draw and incur the recurring expenditure not exceeding Rs 8.52 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Kanyakumari district and the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xv. Necessary funds towards civil works have been provided in Budget Estimate 2005-2006. The funds for equipments, furniture and salary for additional staff would be provided in the appropriate financial year.

6(i). The nonrecurring expenditure of Rs 225.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 20.00 lakh sanctioned for the equipments shall be debited to the head of account "2211- 00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 20.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 8.52 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 284 / JS (TK) / H1 / 2005 dated: 12.9.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Kanyakumari.
The District Collector, Kanyakumari.

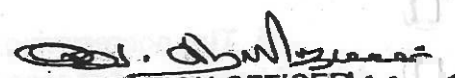
The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil.

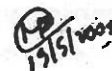
The Treasury Officer, Kanyakumari.

Copy to:

- The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
- The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
- The Secretary to Chief Minister, Chennai – 9.
- The Senior Personal Assistant to Minister for Finance, Chennai – 9.
- The Senior Personal Assistant to Minister for Health, Chennai – 9.
- The Finance department, Chennai- 9.
- The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 19.1.15


19/1/2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Manamalkudi, Pudukottai district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 212

Dated: 15.9.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 707 / CW / HSP / 2005, dated: 22.8.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Manamalkudi is situated on the East Coast Road near the sea. The Government Hospital, Manamalkudi, caters to the needs of the people of Manamalkudi Taluk. The nearest referral centre is Government Hospital, Aranthangi, which is far off. This hospital is functioning in a very old dilapidated building. Deliveries are conducted in a very small room and beds are inadequate to accommodate the postnatal and post operative patients. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Manamalkudi, Pudukottai district, at a nonrecurring cost of Rs. 167.00 lakh and a recurring cost of Rs. 7.26 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Manamalkudi, Pudukottai district, at an estimated cost of Rs. 153.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Outpatient Block consisting of Operation Theatre, Labour Ward and Health Care Waste Management Storage Room
2. Construction of Kitchen
3. Construction of Ambulance Shed

iv. The recurring expenditure of Rs 9.36 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 292 / JS (TK) / H1 / 2005, dated: 13.9.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

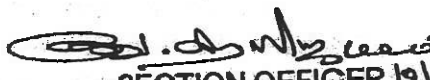
To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Pudukottai.
The District Collector, Pudukottai.
The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district
The Treasury Officer, Pudukottai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 19/10/05




ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Ranee's Hospital of District Headquarters Hospital, Pudukottai, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 214

Dated: 15.9.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 701 / CW / HSP / 2005, dated: 22.8.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Human resource parameters are very low in Pudukottai district. The District Headquarters Hospital, Pudukottai is a referral hospital for the whole district and it functions at two locations within the Pudukottai town, one is the District Headquarters hospital, which houses the Outpatient Block, Accident and Emergency Wards, Operation Theatres, Blood Bank, ICU, Medical, Surgical, Orthopaedics, ENT, Office and all departments of a General Hospital. The Maternity Wing of the District Headquarters Hospital functions in a separate campus about a kilometre away. This hospital is known as Government Ranee's Hospital. This hospital conducts maximum number of deliveries and Caesarean operations among all the hospitals under the control of the Director of Medical and Rural Health Services. It is the referral hospital for the whole district for maternity services. It is also designated as a CEmONC Centre. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the District Headquarters Hospital, Pudukottai, at a nonrecurring cost of Rs. 275.00 lakh and a recurring cost of Rs. 9.90 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the District Headquarters Hospital, Pudukottai, at an estimated cost of Rs. 245.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Maternity Block including Operation Theatre, 24 bedded Ward and Outpatient department
2. Construction of Pay and Use Toilet
3. Construction of Two Wheeler Shed
4. Construction of Ambulance Shed for 2 vehicles
5. Construction of Centralised Oxygen Supply
6. Construction of Health Care Waste Management Storage Room
7. Repairs and renovation to the existing building

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 30.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|------------------------------|-----|
| 1. Medical Officer | : 4 |
| 2. Staff Nurse | : 8 |
| 3. Pharmacist | : 1 |
| 4. ANM / Maternity Assistant | : 2 |
| 5. Hospital Worker | : 4 |
| 6. Sanitary Worker | : 4 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 275.00 lakh (Rupees Two hundred and seventy five lakh only) for strengthening the District Headquarters Hospital, Pudukottai, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil and Electrical Works i. Construction of Maternity Block including Operation Theatre, 24 bedded Ward and Outpatient department ii. Construction of Pay and Use Toilet iii. Construction of Two Wheeler Shed iv. Construction of Ambulance Shed for 2 vehicles v. Construction of Centralised Oxygen Supply vi. Construction of Health Care Waste Management Storage Room vii. Repairs and renovation to the existing building b. Lump sum Provision	245.00
2	Provision of hospital equipments during the year 2006-2007	15.00
3	Provision of furniture during the year 2006-07	15.00
	Total cost	275.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 9.90 lakh (Rupees Nine lakh and ninety thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	4	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	4.80
2	Staff Nurse	8	Consolidated pay of Rs. 2,500/-	2.40
3.	Pharmacist	1	Consolidated pay of Rs. 2,500/-	0.30
4.	Auxiliary Nurse Midwife / Maternity Assistant	2	Consolidated pay of Rs. 2,000/-	0.48
5.	Hospital Worker	4	Consolidated pay of Rs. 2,000/-	0.96
6.	Sanitary Worker	4	Consolidated pay of Rs. 2,000/-	0.96
		23	Total Cost per annum	9.90

245.

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the District Head Quarters Hospital, Pudukottai, through the Public Works Department at a total cost not exceeding Rs 245.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Pudukottai district, to execute the above civil works in the District Headquarters Hospital, Pudukottai.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 245.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Pudukottai district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Pudukottai district, is authorised to draw and incur the expenditure of Rs 245.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the District Headquarters hospital, Pudukottai.

viii. The Executive Engineer, Public Works Department, Pudukottai district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 30.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code: 8443.00 - 800. CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Hospital Superintendent, District Headquarters Hospital, Pudukottai.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 30.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Hospital Superintendent, District Headquarters Hospital, Pudukottai. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is authorised to draw and incur the recurring expenditure not exceeding Rs 9.90 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-07 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Pudukottai district and the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xv. Necessary funds towards civil works have been provided in Budget Estimate 2005-06. The funds for equipments, furniture and salary for additional staff would be provided in the appropriate financial year.

6(i). The nonrecurring expenditure of Rs 245.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 15.00 lakh sanctioned for the equipments shall be debited to the head of account "2211- 00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 15.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 9.90 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care facilities under Health Systems Project -

247

33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 291 / JS (TK) / H1 / 2005, dated: 13.9.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6..
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Pudukottai.
The District Collector, Pudukottai.
The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district
The Treasury Officer, Pudukottai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER
14/9/05
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24/9/05



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Alangudi, Pudukottai district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O Ms No. 215

Dated: 15.9.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 706 / CW / HSP / 2005, dated: 22.8.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. The Government Hospital, Alangudi, is situated in a backward area in Alangudi Taluk in Pudukottai district. It caters to the health needs of the Alangudi Taluk. This is the only hospital providing services to the people in this area. There are no private hospitals in this area. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Alangudi, Pudukottai district, at a nonrecurring cost of Rs. 165.00 lakh and a recurring cost of Rs. 5.64 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Alangudi, Pudukottai district, at an estimated cost of Rs. 150.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Block consisting of Outpatient Block, 24 bedded Ward, Operation Theatre and Labour Ward
2. Construction of Pay and Use Toilet
3. Construction of Two Wheeler Shed
4. Construction of Ambulance Shed
5. Construction of Health Care waste Storage Room
6. Repair and renovation of the existing buildings

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 15.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 3 |
| 2. Staff Nurse | : 2 |
| 3. Hospital Worker | : 2 |
| 4. Sanitary Worker | : 4 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 165.00 lakh (Rupees One hundred and sixty five lakh only) for strengthening the Government Hospital, Alangudi, Pudukottai district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works	
	1. Construction of Block consisting of Outpatient Block, 24 bedded Ward, Operation Theatre, and Labour Ward	150.00
	2. Construction of Pay and Use Toilet	
	3. Construction of Two Wheeler Shed	

	4. Construction of Ambulance Shed 5. Construction of Health Care Waste Storage Room 6. Repair and renovation of the existing buildings	
	b. Lump sum Provision	
2	Provision of hospital equipments during the year 2006-2007	7.50
3	Provision of furniture during the year 2006-2007	7.50
	Total cost	165.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 5.64 lakh (Rupees Five lakh and sixty four thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	3	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	3.60
2	Staff Nurse	2	Consolidated pay of Rs. 2,500/-	0.60
3.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
4.	Sanitary Worker	4	Consolidated pay of Rs. 2,000/-	0.96
		11	Total Cost per annum	5.64

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the Government Hospital, Alangudi, Pudukottai district, through the Public Works Department at a total cost not exceeding Rs 150.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Pudukottai district, to execute the above civil works in the Government Hospital, Alangudi, Pudukottai district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 150.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department,

Pudukottai district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Pudukottai district, is authorised to draw and incur the expenditure of Rs 150.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Alangudi, Pudukottai district.

viii. The Executive Engineer, Public Works Department, Pudukottai district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 15.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P. Code: 8443.00 - 800. CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Alangudi, Pudukottai district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 15.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Alangudi, Pudukottai district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is authorised to draw and incur the recurring expenditure not exceeding Rs 5.64 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Pudukottai district and the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the

consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xv. Necessary funds towards civil works have been provided in Budget Estimate 2005-2006. The funds for equipments, furniture and salary for additional staff would be provided in the appropriate financial year.

6(i). The nonrecurring expenditure of Rs 150.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 7.50 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 7.50 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 5.64 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 294 / JS (TK) / H1 / 2005, dated: 13.9.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

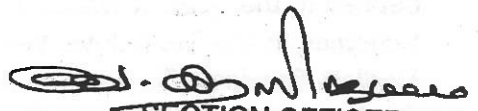
The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.
 The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
 The Director of Medical and Rural Health Services, Chennai - 6.
 The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
 The Executive Engineer, Public Works Department, Pudukottai.
 The District Collector, Pudukottai.
 The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district
 The Treasury Officer, Pudukottai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
 The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
 The Secretary to Chief Minister, Chennai - 9.
 The Senior Personal Assistant to Minister for Finance, Chennai - 9.
 The Senior Personal Assistant to Minister for Health, Chennai - 9.
 The Finance department, Chennai- 9.
 The Public Works department, Chennai-9.

FORWARDED BY ORDER


 SECTION OFFICER 19.9.05
 19/9/2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Colachel, Kanyakumari district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No 219

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 686 / CW / HSP / 2005 dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Colachel is a big town situated in the coastal area in Kanyakumari district. A harbour is being constructed at Colachel. The Government Hospital is situated in the centre of Colachel town and serves the population of Colachel Town and the villages located around it. Colachel area was affected badly in December 2004 Tsunami disaster. The Government Hospital, Colachel, treated a large number of patients affected in tsunami disaster. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Colachel, Kanyakumari district, at a nonrecurring cost of Rs. 126.00 lakh and a recurring cost of Rs. 5.82 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Colachel, Kanyakumari district, at an estimated cost of Rs. 110.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Outpatient Department, Operation Theatre, Labour ward and 30 bedded Ward (in a single block)
2. Construction of Ambulance Shed
3. Construction of Mortuary
4. Construction of Health Care Waste Storage Room

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 16.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 2 |
| 2. Dental Surgeon | : 1 |
| 3. Staff Nurse | : 5 |
| 4. Hospital Worker | : 2 |
| 5. Sanitary Worker | : 2 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 126.00 lakh (Rupees One hundred and twenty six lakh only) for strengthening the Government Hospital, Colachel, Kanyakumari district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil and Electrical Works i. Construction of Outpatient Department, Operation Theatre, Labour ward and 30 bedded Ward (in a single block) ii. Construction of Ambulance Shed iii. Construction of Mortuary iv. Construction of Health Care Waste Storage Room. b. Lump sum Provision	110.00
2	Provision of hospital equipments during the year 2006-2007	8.00
3	Provision of furniture during the year 2006-07	8.00
	Total cost	126.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 5.82 lakh (Rupees Five lakh and eighty two thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Dental Surgeon	1	Consolidated pay of Rs. 8,000/-	0.96
3	Staff Nurse	5	Consolidated pay of Rs. 2,500/-	1.50
4.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
5.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		12	Total Cost per annum	5.82

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the Government Hospital, Colachel, Kanyakumari district, through the Public Works Department at a total cost not exceeding Rs 110.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Kanyakumari district, to execute the above civil works in the Government Hospital, Colachel, Kanyakumari district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 110.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Kanyakumari district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Kanyakumari district, is authorised to draw and incur the expenditure of Rs 110.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Colachel, Kanyakumari district.

viii. The Executive Engineer, Public Works Department, Kanyakumari district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 16.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code: 8443.00 - 800. CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Colachel, Kanyakumari district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 16.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Colachel, Kanyakumari district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is authorised to draw and incur the recurring expenditure not exceeding Rs 5.82 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Kanyakumari district and the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 110.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health – 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) – Schemes in the Tenth Five Year Plan - II. State Plan – PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 8.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health – Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 8.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries – Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 5.82 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the non-recurring expenditure of Rs.110.00 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005 – 2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 285 / JS (TK) / 2005, dated: 15.09.2005 and Additional Sanction Ledger No. 735.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

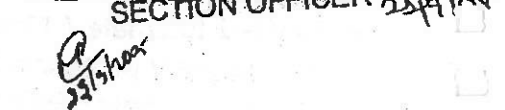
To

- The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
- The Accountant General (A&E), Chennai-18.
- The Accountant General (Audit. I), Chennai-18.
- The Pay and Accounts Officer (South), Chennai - 35.
- The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
- The Director of Medical and Rural Health Services, Chennai - 6.
- The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
- The Executive Engineer, Public Works Department, Kanyakumari.
- The District Collector, Kanyakumari.
- The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil.
- The Treasury Officer, Kanyakumari.

Copy to:

- The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
- The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
- The Secretary to Chief Minister, Chennai - 9.
- The Senior Personal Assistant to Minister for Finance, Chennai - 9.
- The Senior Personal Assistant to Minister for Health, Chennai - 9.
- The Finance (BG II / Health I) department, Chennai-9.
- The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 23/9/05




ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Boothapandy, Kanyakumari district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No: 220

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 687/ CW / HSP / 2005 Dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Boothapandy is a mid sized town in Kanyakumari district. The Government Hospital, Boothapandy caters to the population of Boothapandy and all the villages located around it. This hospital has been designated as a CEmONC Hospital. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Boothapandy, Kanyakumari district, at a nonrecurring cost of Rs. 151.50 lakh and a recurring cost of Rs. 7.08 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Boothapandy, Kanyakumari district, at an estimated cost of Rs. 130.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Outpatient Block
2. Construction of Maternity Block including Labour Ward and Wards
3. Construction of Health Care Waste Management Storage Room
4. Construction of Ambulance Shed
5. Construction of Generator Room

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 21.50 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

1. Medical Officer	:	3
2. Staff Nurse	:	6
3. Auxiliary Nurse Midwife	:	1
4. Hospital Worker	:	2
5. Sanitary Worker	:	4

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 151.50 lakh (Rupees One hundred and fifty one lakh and fifty thousand only) for strengthening the Government Hospital, Boothapandy, Kanyakumari district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1	a. Civil and Electrical Works i. Construction of Outpatient Block ii. Construction of Maternity Block including Labour Ward and General Wards iii. Construction of Health Care Waste Management Storage Room iv. Construction of Ambulance Shed v. Construction of Generator Room b. Lump sum Provision	130.00
2	Provision of hospital equipments during the year 2006-2007	10.75
3	Provision of furniture during the year 2006-07	10.75
	Total cost	151.50

ii. Sanction is also accorded for a recurring expenditure of Rs. 7.08 lakh (Rupees Seven lakh and eight thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	3	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	3.60
2	Staff Nurse	6	Consolidated pay of Rs. 2,500/-	1.80
3.	Auxiliary Nurse Midwife	1	Consolidated pay of Rs. 2,000/-	0.24
4.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
5.	Sanitary Worker	4	Consolidated pay of Rs. 2,000/-	0.96
		16	Total Cost per annum	7.08

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the Government Hospital, Boothapandy, Kanyakumari district, through the Public Works Department at a total cost not exceeding Rs 130.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Kanyakumari district, to execute the above civil works in the Government Hospital, Boothapandy, Kanyakumari district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 130.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Kanyakumari district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Kanyakumari district, is authorised to draw and incur the expenditure of Rs 130.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Boothapandy, Kanyakumari district.

viii. The Executive Engineer, Public Works Department, Kanyakumari district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 21.50 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code: 8443.00 - 800. CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Boothapandy, Kanyakumari district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 21.50 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Boothapandy, Kanyakumari district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is authorised to draw and incur the recurring expenditure not exceeding Rs 7.08 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Kanyakumari district and the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 130.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 10.75 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 10.75 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 7.08 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs.130.00 lakh towards civil works, pending provision of funds in Revised

Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 286 / JS (TK) / 2005 Dated: 15.09.2005 and Additional Sanction Ledger No. 738.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Kanyakumari.
The District Collector, Kanyakumari.
The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil.
The Treasury Officer, Kanyakumari.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Secretary to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Finance (BG II / Health I) department, Chennai- 9.
The Public Works Department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER
23/11/2005

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ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Senanvilai, Kanyakumari district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No 221

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 689 / CW / HSP / 2005 Dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. The Government Hospital, Senanvilai was converted from a Primary Health Centre into a Government Hospital in 1996. However, it lacks the facilities, which should be available in a Government Hospital. It caters to a very large segment of rural population, mostly farm labourers. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Senanvilai, Kanyakumari district, at a nonrecurring cost of Rs. 95.00 lakh and a recurring cost of Rs. 4.08 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Senanvilai, Kanyakumari district, at an estimated cost of Rs. 75.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of a Block consisting of Outpatient Rooms, Operation Theatre, Labour Ward and 24 bedded Ward
2. Construction of Health Care waste Storage Room
3. Construction of Generator Room
4. Construction of Ambulance Shed

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 20.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|----------------------------|-----|
| 1. Medical Officer | : 1 |
| 2. Staff Nurse | : 3 |
| 3. Lab Technician | : 1 |
| 4. Radiographer | : 1 |
| 5. Auxiliary Nurse Midwife | : 2 |
| 6. Hospital Worker | : 2 |
| 7. Sanitary Worker | : 2 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 95.00 lakh (Rupees Ninety five lakh only) for strengthening the Government Hospital, Senanvilai, Kanyakumari district, for carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works i. Construction of a Block consisting of Outpatient Rooms, Operation Theatre, Labour Ward and 24 bedded Ward ii. Construction of Health Care waste Storage Room iii. Construction of Generator Room iv. Construction of Ambulance Shed b. Lump sum Provision	75.00
2	Provision of hospital equipments during the year 2006-2007	10.00
3	Provision of furniture during the year 2006-2007	10.00
	Total cost	95.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 4.08 lakh (Rupees Four lakh and eight thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	1	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	1.20
2	Staff Nurse	3	Consolidated pay of Rs. 2,500/-	0.90
3	Radiographer	1	Consolidated pay of Rs. 2,500/-	0.30
4	Laboratory Technician	1	Consolidated pay of Rs. 2,500/-	0.24
5	Auxiliary Nurse Midwife	2	Consolidated pay of Rs. 2,000/-	0.48
6	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
7	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		12	Total Cost per annum	4.08

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Senanvilai, Kanyakumari district, through the Public Works Department at a total cost not exceeding Rs 75.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Kanyakumari district, to execute the above civil works in the Government Hospital, Senanvilai, Kanyakumari district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 75.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Kanyakumari district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Kanyakumari district, is authorised to draw and incur the expenditure of Rs 75.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Senanvilai, Kanyakumari district.

viii. The Executive Engineer, Public Works Department, Kanyakumari district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 20.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P. Code: 8443.00 - 800. CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Senanvilai, Kanyakumari district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 20.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Senanvilai, Kanyakumari district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is authorised to draw and incur the recurring expenditure not exceeding Rs 4.08 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Kanyakumari district and the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xv. Necessary funds for civil works have been provided in the Budget Estimate 2005 – 2006. The funds for equipments, furniture and salary to the Staff appointed on contract would be provided in the appropriate financial year.

6(i). The nonrecurring expenditure of Rs 75.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare – 103. Maternity and Child Health — Schemes in the Tenth Five Year Plan - II. State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health — Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres -19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 4.08 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64334 / Health I / 2005, dated: 15.09.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

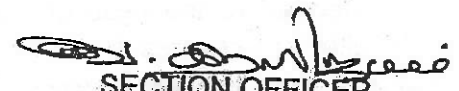
To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Kanyakumari.
The District Collector, Kanyakumari.
The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil.
The Treasury Officer, Kanyakumari.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 27-9-05
27/9/2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Kuzhithurai, Kanyakumari district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

Dated: 20.09.2005

G.O. Ms. No 222

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 690 / CW / HSP / 2005 Dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Kuzhithurai is a major town in Kanyakumari District. The Government Hospital, Kuzhithurai caters to the people not only from the nearby towns but also from the villages in Vilavancode taluk, as well. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Kuzhithurai, Kanyakumari district, at a nonrecurring cost of Rs. 154.40 lakh and a recurring cost of Rs. 4.56 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Kuzhithurai, Kanyakumari district, at an estimated cost of Rs. 132.40 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Outpatient Block, Maternity Ward and 50 bedded Ward (All in a single block)
2. Construction of Ambulance Shed
3. Construction of Kitchen Block
4. Construction of Generator Room
5. Repair and Renovation to the existing buildings.

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 22.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 2 |
| 2. Staff Nurse | : 4 |
| 3. Hospital Worker | : 2 |
| 4. Sanitary Worker | : 2 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 154.40 lakh (Rupees One hundred and fifty four lakh and forty thousand only) for strengthening the Government Hospital, Kuzhithurai, Kanyakumari district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works and Electrical Works – i. Construction of Outpatient Block, Maternity ward and 50 bedded Ward (All in a single block) ii. Construction of Ambulance Shed iii. Construction of Kitchen Block iv. Construction of Generator Room v. Repair and Renovation to the existing buildings. b. Lump sum Provision	132.40
2	Provision of hospital equipments during the year 2006-2007	11.00
3	Provision of furniture during the year 2006-2007	11.00
	Total cost	154.40

ii. Sanction is also accorded for a recurring expenditure of Rs. 4.56 lakh (Rupees Four lakh and fifty six thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.20
3.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		10	Total Cost per annum	4.56

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the Government Hospital, Kuzhithurai, Kanyakumari district, through the Public Works Department at a total cost not exceeding Rs 132.40 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Kanyakumari district, to execute the above civil works in the Government Hospital, Kuzhithurai, Kanyakumari district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 132.40 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Kanyakumari district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Kanyakumari district, is authorised to draw and incur the expenditure of Rs 132.40 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Kuzhithurai, Kanyakumari district.

viii. The Executive Engineer, Public Works Department, Kanyakumari district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 22.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P. Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Kuzhithurai, Kanyakumari district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 22.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Kuzhithurai, Kanyakumari district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is authorised to draw and incur the recurring expenditure not exceeding Rs 4.56 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Kanyakumari district and the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 132.40 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 11.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 11.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 4.56 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs. 132.40 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds

for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 287 / JS (TK) / 2005, dated: 15.09.2005 and Additional Sanction Ledger No. 737.

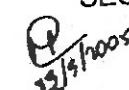
BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

- The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
- The Accountant General (A&E), Chennai-18.
- The Accountant General (Audit. I), Chennai-18.
- The Pay and Accounts Officer (South), Chennai - 35.
- The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
- The Director of Medical and Rural Health Services, Chennai - 6.
- The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
- The Executive Engineer, Public Works Department, Kanyakumari.
- The District Collector, Kanyakumari.
- The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil.
- The Treasury Officer, Kanyakumari.
- Copy to:
- The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
- The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
- The Secretary to Chief Minister, Chennai - 9.
- The Senior Personal Assistant to Minister for Finance, Chennai - 9.
- The Senior Personal Assistant to Minister for Health, Chennai - 9.
- The Finance (BG II / Health I) department, Chennai- 9.
- The Public Works Department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 22/9/05

22/9/05



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Karingal, Kanyakumari district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No 223 /

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 691 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. Karingal is a major village in Kanyakumari District. The Government Hospital, Karingal, caters to the needs of the population of Karingal and nearby villages. It was functioning as a Block PHC to start with and later on in 1996, it was converted into a Government Hospital. However, it lacks the facilities required for a Government Hospital. A 24-bedded ward has been constructed for the hospital out of funds mobilised locally. However, the ward is not yet functional since equipments and furniture have not been provided so far. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Karingal, Kanyakumari district, at a nonrecurring cost of Rs. 76.00 lakh and a recurring cost of Rs. 4.14 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Karingal, Kanyakumari district, at an estimated cost of Rs. 60.00 lakh through the Public Works Department by following the World Bank procedures.

- 2
1. Construction of Operation Theatre, Laboratory and X ray room
 2. Construction of Ambulance Shed
 3. Construction of Health Care Waste Storage Room
 4. Construction of Mortuary
 5. Construction of Generator Room
 6. Construction of Kitchen

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 16.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

1. Medical Officer	: 1
2. Staff Nurse	: 2
3. Pharmacist	: 1
4. Laboratory Technician	: 1
5. Radiographer	: 1
6. Auxiliary Nurse Midwife	: 2
7. Hospital Worker	: 2
8. Sanitary Worker	: 2

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 76.00 lakh (Rupees Seventy six lakh only) for strengthening the Government Hospital, Karingal, Kanyakumari district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works i. Construction of Operation Theatre, Laboratory and X ray room ii. Construction of Ambulance Shed iii. Construction of Health Care Waste Storage Room iv. Construction of Mortuary v. Construction of Generator Room vi. Construction of Kitchen b. Lump sum Provision	60.00
2	Provision of hospital equipments during the year 2006-2007	8.00
3	Provision of furniture during the year 2006-2007	8.00
	Total cost	76.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 4.14 lakh (Rupees Four lakh and fourteen thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	1	i. Medical Officer with MBBS Degree alone – Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification – Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification – Consolidated pay of Rs.10,000/-	1.20
2	Staff Nurse	2	Consolidated pay of Rs. 2,500/-	0.60
3.	Pharmacist	1	Consolidated pay of Rs. 2,500/-	0.30
3.	Radiographer	1	Consolidated pay of Rs. 2,500/-	0.30
4.	Laboratory Technician	1	Consolidated pay of Rs. 2,500/-	0.30
5.	Auxiliary Nurse Midwife	2	Consolidated pay of Rs. 2,000/-	0.48
6.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
7.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		12	Total Cost per annum	4.14

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Karingal, Kanyakumari district, through the Public Works Department

at a total cost not exceeding Rs 60.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue order upon permission to the Executive Engineer, Public Works Department, Kanyakumari district, to execute the above civil works in the Government Hospital, Karingal, Kanyakumari district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 60.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Kanyakumari district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Kanyakumari district, is authorised to draw and incur the expenditure of Rs 60.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Karingal, Kanyakumari district.

viii. The Executive Engineer, Public Works Department, Kanyakumari district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 16.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P. Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Karingal, Kanyakumari district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 16.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Karingal, Kanyakumari district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange.

The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is authorised to draw and incur the recurring expenditure not exceeding Rs 4.14 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Kanyakumari district and the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district, are directed to send periodical progress/reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xv. Necessary funds for civil works have been provided in the Budget Estimate 2005 - 2006. The funds for equipments, furniture and salary to the Staff appointed on contract would be provided in the appropriate financial year.

6(i). The nonrecurring expenditure of Rs 60.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 8.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 8.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 4.14 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64333/Health-I/2005 Dated: 15.09.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Kanyakumari.
The District Collector, Kanyakumari.
The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil
The Treasury Officer, Kanyakumari.
Copy to:
The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 23.9.08
23/9/2008



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Kulasekaram, Kanyakumari district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 224

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 692 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2 Kulasekaram is a mid sized town located near the hills. The Government Hospital, Kulasekaram, caters to the needs of the people residing in Kulasekaram town and nearby villages. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Kulasekaram, Kanyakumari district, at a nonrecurring cost of Rs. 81.00 lakh and a recurring cost of Rs. 4.20 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Kulasekaram, Kanyakumari district, at an estimated cost of Rs. 76.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of 24 bedded Ward
2. Construction of Waiting hall for Patients and Attendants

3. Construction of Kitchen
4. Construction of Generator Room
5. Construction of Two Wheeler Shed
6. Construction of Ambulance Shed
7. Construction of Health Care Waste Storage Room
8. Construction of Waiting hall for Out patient and Blood Storage Room

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 5.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 2 |
| 2. Staff Nurse | : 2 |
| 3. Hospital Worker | : 2 |
| 4. Sanitary Worker | : 2 |
| 5. Cook | : 1 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 81.00 lakh (Rupees Eighty one lakh only) for strengthening the Government Hospital, Kulasekaram, Kanyakumari district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works	76.00
	i. Construction of 24 bedded Ward	
	ii. Construction of Waiting hall for Patients and Attendants	
	iii. Construction of Kitchen	
	iv. Construction of Generator Room	
	v. Construction of Two Wheeler Shed	

	vi. Construction of Ambulance Shed vii. Construction of Health Care Waste Storage Room viii. Construction of Waiting hall for Out patient and Blood Storage Room	
	b. Lump sum Provision	
2	Provision of hospital equipments during the year 2006-2007	2.50
3	Provision of furniture during the year 2006-2007	2.50
	Total cost	81.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 4.20 lakh (Rupees Four lakh and eight thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Staff Nurse	2	Consolidated pay of Rs. 2,500/-	0.60
3.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
5.	Cook	1	Consolidated pay of Rs. 2,000/-	0.24
		9	Total Cost per annum.	4.20

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Kulasekaram, Kanyakumari district, through the Public Works Department at a total cost not exceeding Rs 76.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Kanyakumari district, to execute the above civil works in the Government Hospital, Kulasekaram, Kanyakumari district.

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vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 76.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Kanyakumari district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Kanyakumari district, is authorised to draw and incur the expenditure of Rs 76.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Kulasekaram, Kanyakumari district.

viii. The Executive Engineer, Public Works Department, Kanyakumari district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 5.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P. Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Kulasekaram, Kanyakumari district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 5.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Kulasekaram, Kanyakumari district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is authorised to draw and incur the recurring expenditure not exceeding Rs 4.20 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Kanyakumari district and the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 76.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 2.50 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211.00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 2.50 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 4.20 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs. 76.00 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

6
8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64332 / Health I / 2005, dated: 16.09.2005 and the Additional Sanction Ledger No. 745.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

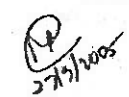
To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Kanyakumari.
The District Collector, Kanyakumari.
The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil
The Treasury Officer, Kanyakumari.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance (BG II / Health I) department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 27-9-08




ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Arumanai, Kanyakumari district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 225

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 693 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. Arumanai is a large village located in the hills in the western border of Kanyakumari district adjoining Kerala State. The Government Hospital, Arumanai, caters to the needs of the people of Arumanai and all the other nearby villages. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Arumanai, Kanyakumari district, at a nonrecurring cost of Rs. 47.00 lakh and a recurring cost of Rs. 2.28 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Arumanai, Kanyakumari district, at an estimated cost of Rs. 43.00 lakh through the Public Works Department by following the World Bank procedures.

1. Extension of Outpatient Block
2. Construction of Health Care Waste Storage Room
3. Construction of Ambulance Shed
4. Construction of Generator Room
5. Repair and renovation of the existing buildings

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 4.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 1 |
| 2. Staff Nurse | : 2 |
| 3. Hospital Worker | : 1 |
| 4. Sanitary Worker | : 1 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 47.00 lakh (Rupees Forty Seven lakh only) for strengthening the Government Hospital, Arumanai, Kanyakumari district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works – i. Extension of Outpatient Block ii. Construction of Health Care Waste Storage Room iii. Construction of Ambulance Shed iv. Construction of Generator Room v. Repair and renovation of the existing buildings	43.00

	b. Lump sum Provision	
2	Provision of hospital equipments during the year 2006-2007	2.00
3	Provision of furniture during the year 2006-2007	2.00
	Total cost	47.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 2.28 lakh (Rupees Two lakh and twenty eight thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	1	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	1.20
2	Staff Nurse	2	Consolidated pay of Rs. 2,500/-	0.60
3.	Hospital Worker	1	Consolidated pay of Rs. 2,000/-	0.24
4.	Sanitary Worker	1	Consolidated pay of Rs. 2,000/-	0.24
		5	Total Cost per annum	2.28

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Arumanai, Kanyakumari district, through the Public Works Department at a total cost not exceeding Rs 43.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Kanyakumari district, to execute the above civil works in the Government Hospital, Arumanai, Kanyakumari district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 43.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Kanyakumari district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Kanyakumari district, is authorised to draw and incur the expenditure of Rs 43.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Arumanai, Kanyakumari district.

viii. The Executive Engineer, Public Works Department, Kanyakumari district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 4.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P. Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Arumanai, Kanyakumari district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 4.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Arumanai, Kanyakumari district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is authorised to draw and incur the recurring expenditure not exceeding Rs 2.28 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Kanyakumari district and the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 43.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 2.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 2.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 2.28 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01 Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs. 90.00 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to the Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64331 / H I / 2005, dated: 16.09.2005 and the Additional sanction Ledger No. 748.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

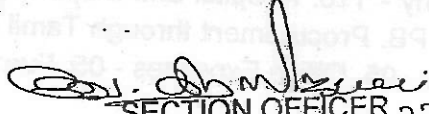
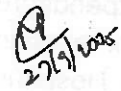
The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.
 The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
 The Director of Medical and Rural Health Services, Chennai - 6.
 The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
 The Executive Engineer, Public Works Department, Kanyakumari.
 The District Collector, Kanyakumari.
 The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil
 The Treasury Officer, Kanyakumari.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
 The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
 The Finance (BG II / Health I) department, Chennai- 9.
 The Public Works department, Chennai-9.

FORWARDED BY ORDER


 SECTION OFFICER 27-9-02




ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Bodinayakanur, Theni district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 226

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 695 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. Bodinayakanur is a medium sized town in Theni District. The Government Hospital, Bodinayakanur, is used by the people who are residing in the nearby hills or working in the states. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Bodinayakanur, Theni district, at a nonrecurring cost of Rs. 82.00 lakh and a recurring cost of Rs. 4.56 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Bodinayakanur, Theni district, at an estimated cost of Rs. 78.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of 24 bedded Post Natal Ward adjoining the Maternity Block
2. Construction of Ambulance Shed for two Ambulances

3. Construction of Generator Room
4. Construction of Two Wheelers Shed
5. Construction of Health Care Waste Storage Room
6. Repair and renovation to the existing building

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 4.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis; in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 2 |
| 2. Staff Nurse | : 4 |
| 3. Hospital Worker | : 2 |
| 4. Sanitary Worker | : 2 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 82.00 lakh (Rupees Eighty two lakh only) for strengthening the Government Hospital, Bodinayakanur, Theni district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works	78.00
	i. Construction of 24 bedded Post Natal Ward adjoining the Maternity Block	
	ii. Construction of Ambulance Shed for two Ambulances	
	ii. Construction of Generator Room	
	iv. Construction of Two Wheelers Shed	
	v. Construction of Health Care Waste Storage Room	
	vi. Repair and renovation to the existing building	
	b. Lump sum Provision	

2	Provision of hospital equipments during the year 2006-2007	2.00
3	Provision of furniture during the year 2006-2007	2.00
	Total cost	82.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 4.56 lakh (Rupees Four lakh and fifty six thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs. 10,000/-	2.40
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.20
3	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
4	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		10	Total Cost per annum	4.56

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Bodinayakanur, Theni district, through the Public Works Department at a total cost not exceeding Rs 78.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures. The Plan and Estimates for the Civil and Electrical Works prepared by the Public Works Department are approved and returned herewith.

v. The Director of Medical and Rural Health Services is directed to issue order upon permission to the Executive Engineer, Public Works Department, Theni district, to execute the above civil works in the Government Hospital, Bodinayakanur, Theni district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 78.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Theni district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Theni district, is authorised to draw and incur the expenditure of Rs 78.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Bodinayakanur, Theni district.

viii. The Executive Engineer, Public Works Department, Theni district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Theni district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 4.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800: Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P. Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Bodinayakanur, Theni district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 4.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Bodinayakanur, Theni district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Theni, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Theni. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Theni, is authorised to draw and incur the recurring expenditure not exceeding Rs 4.56 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Theni district and the Joint Director of Medical and Rural Health Services and Family Welfare, Theni district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xv. Necessary funds for civil works have been provided in the Budget Estimate 2005 – 2006. The funds for equipments, furniture and salary to the Staff appointed on contract would be provided in the appropriate financial year.

6(i). The nonrecurring expenditure of Rs 78.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health – 01. Urban Health Services - 110. Hospitals and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 2.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health — Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency and Obstetric New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 2.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 4.56 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64330 / Health I / 2005, dated: 15.04.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

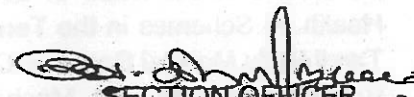
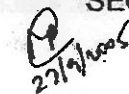
The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer(South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Director of Medical and Rural Health Services, Chennai – 6.
The Chief Engineer (Buildings), Public Works Department, Chennai – 5.
The Executive Engineer, Public Works Department, Theni.
The District Collector, Theni.
The Joint Director of Medical and Rural Health Services and Family Welfare, Theni district
at Periyakulam
The Treasury Officer, Theni.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
The Finance (BG II / Health I) department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 27.9.04




ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Uthamapalayam, Theni district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No 227

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 696 / CW / HSP/ 2005 Dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Uthamapalayam is a medium sized town in Theni District. The Government Hospital, Uthamapalayam, is a Taluk headquarters hospital. This Hospital is used by the people who are residing in the nearby hills or working in the Estates. The hospital has many old buildings which are in need of repair and renovation. The outpatient block, especially, is in a bad condition with a badly leaking roof. The beds for post operative patients are insufficient in numbers. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Uthamapalayam, Theni district, at a nonrecurring cost of Rs. 168.00 lakh and a recurring cost of Rs. 4.56 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Uthamapalayam, Theni district, at an estimated cost of Rs. 150.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Outpatient Block
2. Construction of Post Operative Ward with 24 beds

3. Construction of Ambulance Shed
4. Construction of Generator Room
5. Construction of Health Care Waste Management Storage Room
6. Construction of Pay and Use Toilet
7. Construction of Kitchen
8. Repairs and renovation to the existing building

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 18.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

1. Medical Officer : 2
2. Staff Nurse : 4
3. Hospital Worker : 2
4. Sanitary Worker : 2

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 168.00 lakh (Rupees One hundred and sixty eight lakh only) for strengthening the Government Hospital, Uthamapalayam, Theni district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil and Electrical Works i. Construction of Outpatient Block ii. Construction of Post Operative Ward with 24 beds iii. Construction of Ambulance Shed iv. Construction of Generator Room v. Construction of Health Care Waste Management Storage Room vi. Construction of Pay and Use Toilet	150.00

	vii. Construction of Kitchen	
	viii. Repairs and renovation to the existing building	
	b. Lump sum Provision	
2	Provision of hospital equipments during the year 2006-2007	9.00
3	Provision of furniture during the year 2006-2007	9.00
	Total cost	168.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 4.56 lakh (Rupees Four lakh and fifty six thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.20
3.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		10	Total Cost per annum	4.56

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the Government Hospital, Uthamapalayam, Theni district, through the Public Works Department at a total cost not exceeding Rs 150.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Theni district, to execute the above civil works in the Government Hospital, Uthamapalayam, Theni district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 150.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Theni district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Theni district, is authorised to draw and incur the expenditure of Rs 150.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Uthamapalayam, Theni district.

viii. The Executive Engineer, Public Works Department, Theni district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Theni district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 18.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code : 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Uthamapalayam, Theni district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 18.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Uthamapalayam, Theni district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Theni, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Theni. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Theni, is authorised to draw and incur the recurring expenditure not exceeding Rs 4.56 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Theni district and the Joint Director of Medical and Rural Health Services and Family Welfare, Theni district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xv. Necessary funds towards civil works have been provided in Budget Estimate 2005-2006. The funds for equipments, furniture and salary for additional staff would be provided in the appropriate financial year.

6(i). The nonrecurring expenditure of Rs 150.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 9.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211.00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 9.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 4.56 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 289 / JS (TK) / 2005, Dated: 14.09.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

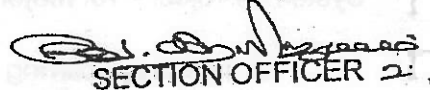
To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Theni.
The District Collector, Theni.
The Joint Director of Medical and Rural Health Services and Family Welfare, Theni district
The Treasury Officer, Theni.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
 The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
 The Secretary to Chief Minister, Chennai – 9.
 The Senior Personal Assistant to Minister for Finance, Chennai – 9.
 The Senior Personal Assistant to Minister for Health, Chennai – 9.
 The Finance department, Chennai- 9.
 The Public Works department, Chennai-9.

FORWARDED BY ORDER


 SECTION OFFICER 21.11


 21/11/2008



ABSTRACT.

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Chinnamanur, Theni district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

Dated: 20.09.2005

G.O. Ms. No 228

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 697 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Chinnamanur is a small town in Theni District. The Government Hospital, Chinnamanur, is used by the people residing in the nearby hills or working in the Estates. The hospital has many old buildings, which are in need of repair and renovation. The outpatient block, especially, is in a bad condition with a badly leaking roof. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Chinnamanur, Theni district, at a nonrecurring cost of Rs. 194.00 lakh and a recurring cost of Rs. 4.56 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Chinnamanur, Theni district, at an estimated cost of Rs. 164.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Outpatient Block
2. Construction of 24 bedded Ward
3. Construction of Ambulance Shed
4. Construction of Generator Room
5. Construction of Operation Theatre
6. Construction of Mortuary
7. Construction of Kitchen
8. Repairs and renovation to the existing building

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 30.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 2 |
| 2. Staff Nurse | : 4 |
| 3. Hospital Worker | : 2 |
| 4. Sanitary Worker | : 2 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 194.00 lakh (Rupees One hundred and ninety four lakh only) for strengthening the Government Hospital, Chinnamanur, Theni district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil and Electrical Works i. Construction of Outpatient Block ii. Construction of 24 bedded Ward iii. Construction of Ambulance Shed iv. Construction of Generator Room v. Construction of Operation Theatre vi. Construction of Mortuary vii. Construction of Kitchen viii. Repairs and renovation to the existing building	164.00
	b. Lump sum Provision	15.00
2	Provision of hospital equipments during the year 2006-2007	15.00
3	Provision of furniture during the year 2006-2007	194.00
	Total cost	

ii. Sanction is also accorded for a recurring expenditure of Rs. 4.56 lakh (Rupees Four lakh and fifty six thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees in Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs. 10,000/-	2.40
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.20
3.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		10	Total Cost per annum	4.56

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the Government Hospital, Chinnamanur, Theni district, through the Public Works Department at a total cost not exceeding Rs 164.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Theni district, to execute the above civil works in the Government Hospital, Chinnamanur, Theni district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 164.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Theni district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Theni district, is authorised to draw and incur the expenditure of Rs 164.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Chinnamanur, Theni district.

viii. The Executive Engineer, Public Works Department, Theni district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Theni district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 30.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Chinnamanur, Theni district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 30.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Chinnamanur, Theni district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Theni, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Theni. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Theni, is authorised to draw and incur the recurring expenditure not exceeding Rs 4.56 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Theni district and the Joint Director of Medical and Rural Health Services and Family Welfare, Theni district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 164.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 15.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 15.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 4.56 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs. 164.00 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 290 / JS (TK) / H1 / 2005, dated: 16.09.2005 and the Additional Sanction Ledger No. 740.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

- The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
- The Accountant General (A&E), Chennai-18.
- The Accountant General (Audit. I), Chennai-18.
- The Pay and Accounts Officer (South), Chennai - 35.
- The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
- The Director of Medical and Rural Health Services, Chennai - 6.
- The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
- The Executive Engineer, Public Works Department, Theni.
- The District Collector, Theni.
- The Joint Director of Medical and Rural Health Services and Family Welfare, Theni district
- The Treasury Officer, Theni.

Copy to:

- The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
- The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
- The Secretary to Chief Minister, Chennai - 9.
- The Senior Personal Assistant to Minister for Finance, Chennai - 9.
- The Senior Personal Assistant to Minister for Health, Chennai - 9.
- The Finance (BG II / Health I) department, Chennai- 9.
- The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER
12/11/2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Cumbam, Theni district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 229

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 698 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. Cumbam is a mid sized commercial town in Theni District. The Government Hospital, Cumbam, is used by the people residing in the nearby hills or working in the estates. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Cumbam, Theni district, at a nonrecurring cost of Rs. 95.00 lakh and a recurring cost of Rs. 4.56 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Cumbam, Theni district, at an estimated cost of Rs. 90.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of 24 bedded Ward
2. Construction of Ambulance Shed

3. Construction of Generator Room
4. Construction of Health Care Waste Storage Room
5. Construction of Pay and Use Toilets
6. Repair and renovation to the existing building

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc. to equip the additional buildings at a cost of Rs 5.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

1. Medical Officer : 2
2. Staff Nurse : 4
3. Hospital Worker : 2
4. Sanitary Worker : 2

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 95.00 lakh (Rupees Ninety five lakh only) for strengthening the Government Hospital, Cumbam, Theni district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works i. Construction of 24 bedded Ward ii. Construction of Ambulance Shed iii. Construction of Generator Room iv. Construction of Health Care Waste Storage Room v. Construction of Pay and Use Toilets vi. Repair and renovation to the existing building b. Lump sum Provision	90.00

2	Provision of hospital equipments during the year 2006-2007	2.50
3	Provision of furniture during the year 2006-2007	2.50
	Total cost	95.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 4.56 lakh (Rupees Four lakh and fifty six thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	2	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs.10,000/-	2.40
2	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.20
3.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		10	Total Cost per annum	4.56

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Cumbam, Theni district, through the Public Works Department at a total cost not exceeding Rs 90.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures. The Plan and Estimates for the Civil and Electrical Works prepared by the Public Works Department are approved and returned herewith.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Theni district, to execute the above civil works in the Government Hospital, Cumbam, Theni district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 90.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Theni district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Theni district, is authorised to draw and incur the expenditure of Rs 90.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Cumbam, Theni district.

viii. The Executive Engineer, Public Works Department, Theni district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Theni district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 5.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P. Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Cumbam, Theni district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 5.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Cumbam, Theni district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Theni, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Theni. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Theni, is authorised to draw and incur the recurring expenditure not exceeding Rs 4.56 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Theni district and the Joint Director of Medical and Rural Health Services and Family Welfare, Theni district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 90.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health – 01. Urban Health Services - 110. Hospitals and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PC. Upgradation of Secondary Health under Health Systems Project - 16: Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 2.50 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health — Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 2.50 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 4.56 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs. 90.00 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64329 / H1 / 2005, dated: 16.09.2005 and the Additional Sanction Ledger No. 744.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Director of Medical and Rural Health Services, Chennai - 6.

The Chief Engineer (Buildings), Public Works Department, Chennai - 5.

The Executive Engineer, Public Works Department, Theni.

The District Collector, Theni.

The Joint Director of Medical and Rural Health Services and Family Welfare, Theni district
at Periyakulam

The Treasury Officer, Theni.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Finance (BG II / Health I) department, Chennai- 9.

The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 27.9.05
27/9/05



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Illupur, Pudukottai district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No 230

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 703 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Illupur town in Pudukottai district is situated in a backward area. The Government hospital, Illupur, caters to the health needs of the people of Illupur and nearby taluks. At present, the hospital is functioning in two separate blocks. The Outpatient department is located in one block in an old, small and dilapidated building. The Inpatient ward, Labour ward, Operation Theatre and Office, etc. are located in another block. The labour room and the operation theatre are functioning in two rooms in the corridor of the ward complex. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Illupur, Pudukottai district, at a nonrecurring cost of Rs. 155.00 lakh and a recurring cost of Rs. 5.94 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Illupur, Pudukottai district, at an estimated cost of Rs. 135.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Outpatient Block
2. Construction of Labour Ward including 24 bedded Ward

3. Construction of Ambulance Shed
4. Construction of Two Wheeler Shed
5. Construction of Mortuary Block
6. Construction of Health Care Waste Storage Room
7. Construction of Pay and Use Toilets
8. Construction of Kitchen Block
9. Repair and renovation to the existing buildings

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 20.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 3 |
| 2. Staff Nurse | : 3 |
| 3. Hospital Worker | : 2 |
| 4. Sanitary Worker | : 4 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 155.00 lakh (Rupees One hundred and fifty five lakh only) for strengthening the Government Hospital, Illupur, Pudukottai district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works i. Construction of Outpatient Block ii. Construction of Labour Ward including 24 bedded Ward iii. Construction of Ambulance Shed iv. Construction of Two Wheeler Shed v. Construction of Mortuary Block vi. Construction of Health Care Waste Storage Room	135.00

	vii. Construction of Pay and Use Toilets viii. Construction of Kitchen Block ix. Repair and renovation to the existing buildings b. Lump sum Provision	
2	Provision of hospital equipments during the year 2006-2007	10.00
3	Provision of furniture during the year 2006-2007	10.00
	Total cost	155.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 5.94 lakh (Rupees Five lakh and ninety four thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below

SI No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	3	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs. 10,000/-	3.60
2	Staff Nurse	3	Consolidated pay of Rs. 2,500/-	0.90
3.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
4.	Sanitary Worker	4	Consolidated pay of Rs. 2,000/-	0.96
		12	Total Cost per annum	5.94

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the above civil works in the Government Hospital, Illupur, Pudukottai district, through the Public Works Department at a total cost not exceeding Rs 135.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Pudukottai district, to execute the above civil works in the Government Hospital, Illupur, Pudukottai district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 135.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Pudukottai district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Pudukottai district, is authorised to draw and incur the expenditure of Rs 135.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Illupur, Pudukottai district.

viii. The Executive Engineer, Public Works Department, Pudukottai district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 20.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P. Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Illupur, Pudukottai district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 20.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Illupur, Pudukottai district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is authorised to draw and incur the recurring expenditure not exceeding Rs 5.94 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Pudukottai district and the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 135.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 10.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 5.94 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs. 135.00 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 293 / JS (TK) / H1 / 2005, dated: 19.09.2005 and the Additional Sanction Ledger No. 741.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.

The Chief Engineer (Buildings), Public Works Department, Chennai – 5.

The Executive Engineer, Public Works Department, Pudukottai.

The District Collector, Pudukottai.

The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district

The Treasury Officer, Pudukottai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Secretary to Chief Minister, Chennai – 9.

The Senior Personal Assistant to Minister for Finance, Chennai – 9.

The Senior Personal Assistant to Minister for Health, Chennai-9

The Finance (BGII / Health I) Department, Chennai- 9.

The Public Works Department, Chennai-9

FORWARDED BY ORDER


SECTION OFFICER
22/1/2005



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Keeranur, Pudukottai district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 231

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 704 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Keeranur is situated on the highway between Tiruchirapalli and Pudukottai. The Government hospital caters to the needs of all the villages of Kulathur Taluk in Pudukottai District. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Keeranur, Pudukottai district, at a nonrecurring cost of Rs. 82.00 lakh and a recurring cost of Rs. 7.14 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Keeranur, Pudukottai district, at an estimated cost of Rs. 72.00 lakh through the Public Works Department by following the World Bank procedures.

1. Extension of Outpatients Block
2. Construction of Kitchen Block
3. Construction of Pay and Use toilet
4. Construction of Two Wheeler Shed
5. Construction of Generator Room
6. Construction of Health Care Waste Management Storage Room
7. Repair and renovation to the existing buildings

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 10.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|-----------------------------|-----|
| 1. Medical Officer | : 3 |
| 2. Medical Officer (Dental) | : 1 |
| 3. Staff Nurse | : 3 |
| 4. Hospital Worker | : 2 |
| 5. Sanitary Worker | : 4 |
| 6. Cook | : 1 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 82.00 lakh (Rupees Eighty two lakh only) for strengthening the Government Hospital, Keeranur, Pudukottai district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works i. Extension of Outpatients Block ii. Construction of Kitchen Block iii. Construction of Pay and Use toilet iv. Construction of Two Wheeler Shed v. Construction of Generator Room vi. Construction of Health Care Waste Management Storage Room vii. Repair and renovation to the existing buildings b. Lump sum Provision	72.00
2	Provision of hospital equipments during the year 2006-2007	5.00
3	Provision of furniture during the year 2006-2007	5.00
	Total cost	82.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 7.14 lakh (Rupees Seven lakh and fourteen thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	3	i. Medical Officer with MBBS Degree alone -- Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification -- Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification -- Consolidated pay of Rs.10,000/-	3.60
2.	Medical Officer (Dental)	1	Consolidated pay of Rs. 8,000/-	0.96
3	Staff Nurse	3	Consolidated pay of Rs. 2,500/-	0.90
4.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
5.	Sanitary Worker	4	Consolidated pay of Rs. 2,000/-	0.96
6.	Cook	1	Consolidated pay of Rs. 2,000/-	0.24
		14	Total Cost per annum	7.14

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Keeranur, Pudukottai district, through the Public Works Department at a total cost not exceeding Rs 72.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Pudukottai district, to execute the above civil works in the Government Hospital, Keeranur, Pudukottai district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 72.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Pudukottai district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Pudukottai district, is authorised to draw and incur the expenditure of Rs 72.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Keeranur, Pudukottai district.

viii. The Executive Engineer, Public Works Department, Pudukottai district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 10.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Keeranur, Pudukottai district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 10.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Keeranur, Pudukottai district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is authorised to draw and incur the recurring expenditure not exceeding Rs 7.14 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Pudukottai district and the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 72.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health – 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) – Schemes in the Tenth Five Year Plan - II. State Plan – PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 5.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health – Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 5.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries – Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 7.14 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries – Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs. 90.00 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64328 / Health I / 2005, dated: 16.09.2005 and the Additional Sanction Ledger No. 746.

BY ORDER OF THE GOVERNOR

SHEELA RANI-CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Pudukottai.
The District Collector, Pudukottai.
The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district
The Treasury Officer, Pudukottai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance (BG II / Health I) department, Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 27.9.05




ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Annavasal, Pudukottai district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 232

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 705 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Annavasal town is located in a backward area in Pudukottai district. It is a place of tourist interest and is frequented by tourists throughout the year. The Government hospital, Annavasal, was originally a Primary Health Centre and it was later converted into a Government Hospital. The facilities required for a thirty-bedded Government Hospital are not available in the present hospital building. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Annavasal, Pudukottai district, at a nonrecurring cost of Rs. 82.00 lakh and a recurring cost of Rs. 5.22 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Annavasal, Pudukottai district, at an estimated cost of Rs. 70.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Labour ward
2. Construction of Kitchen block
3. Construction of Generator Room with 40 KV Generator
4. Construction of Two Wheeler Shed
5. Construction of Mortuary Block
6. Construction of Health Care Waste Management Storage Room
7. Repairs and renovations to the existing buildings

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 12.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------------|-----|
| 1. Medical Officer | : 3 |
| 2. Staff Nurse | : 2 |
| 3. Laboratory Technician | : 1 |
| 4. Sanitary Worker | : 2 |
| 5. Cook | : 1 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 82.00 lakh (Rupees Eighty two lakh only) for strengthening the Government Hospital, Annavasal, Pudukottai district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works	
	i. Construction of Labour ward	
	ii. Construction of Kitchen block	70.00

	iii. Construction of Generator Room with 40 KV Generator iv. Construction of Two Wheeler Shed v. Construction of Mortuary Block vi. Construction of Health Care Waste Management Storage Room vii. Repairs and renovations to the existing buildings b. Lump sum Provision	
2	Provision of hospital equipments during the year 2006-2007	6.00
3	Provision of furniture during the year 2006-2007	6.00
	Total cost	82.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 5.22 lakh (Rupees Five lakh and twenty two thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	3	i. Medical Officer with MBBS Degree alone – Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification – Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification – Consolidated pay of Rs.10,000/-	3.60
2.	Staff Nurse	2	Consolidated pay of Rs. 2,500/-	0.60
3.	Laboratory Technician	1	Consolidated pay of Rs. 2,500/-	0.30
4.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
5.	Cook	1	Consolidated pay of Rs. 2,000/-	0.24
		9	Total Cost per annum.	5.22

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Annavasal, Pudukottai district, through the Public Works Department at a total cost not exceeding Rs 70.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Pudukottai district, to execute the above civil works in the Government Hospital, Annavasal, Pudukottai district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 70.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Pudukottai district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Pudukottai district, is authorised to draw and incur the expenditure of Rs 70.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Annavasal, Pudukottai district.

viii. The Executive Engineer, Public Works Department, Pudukottai district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 12.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Annavasal, Pudukottai district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 12.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Annavasal, Pudukottai district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is authorised to draw and incur the recurring expenditure not exceeding Rs 5.22 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Pudukottai district and the Joint Director of Medical and

Rural Health Services and Family Welfare, Pudukottai district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

xv. Necessary funds for civil works have been provided in the Budget Estimate 2005 – 2006. The funds for equipments, furniture and salary to the Staff appointed on contract would be provided in the appropriate financial year.

6(i). The nonrecurring expenditure of Rs 70.00 lakh sanctioned for the civil works shall be debited to the head of account "4211-00. Capital Outlay on Family Welfare – 103. Maternity and Child Health — Schemes in the Tenth Five Year Plan - II. State Plan – PA. Establishment of Comprehensive Emergency Obstetric New Born Care Centres under Health Systems Project - 16. Major Works (DPC: 4211 00 103 PA 1601)".

ii. The nonrecurring expenditure of Rs 6.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health — Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 6.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 5.22 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health – 01. Urban Health Services – Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan – PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64327 / Health I / 2005, dated: 15.09.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Accountant General (A&E), Chennai-18.
 The Accountant General (Audit. I), Chennai-18.
 The Pay and Accounts Officer (South), Chennai - 35.
 The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
 The Director of Medical and Rural Health Services, Chennai - 6.
 The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
 The Executive Engineer, Public Works Department, Pudukottai.
 The District Collector, Pudukottai.
 The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district
 The Treasury Officer, Pudukottai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
 The Country Director - [India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
 The Finance department, Chennai- 9.
 The Public Works department, Chennai-9.

FORWARDED BY ORDER


 SECTION OFFICER 27.5.07




ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Valayapatti, Pudukottai district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 233

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 708 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Valayapatti is situated in Pudukottai. The Government hospital caters to a large population. The hospital has a very small Outpatient room and patients have to wait outside the hospital. The hospital does not require large scale additional buildings, except an extension of the Outpatient department. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Valayapatti, Pudukottai district, at a nonrecurring cost of Rs. 57.00 lakh and a recurring cost of Rs. 3.48 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Valayapatti, Pudukottai district, at an estimated cost of Rs. 47.00 lakh through the Public Works Department by following the World Bank procedures.

1. Extension of Outpatient Block
2. Construction of Health Care Waste Management Storage Room
3. Repair and renovation to the existing building

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 10.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Medical Officer | : 2 |
| 2. Staff Nurse | : 2 |
| 3. Sanitary Worker | : 2 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 57.00 lakh (Rupees Fifty Seven lakh only) for strengthening the Government Hospital, Valayapatti, Pudukottai district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works – i. Extension of Outpatient Block ii. Construction of Health Care Waste Management Storage Room iii. Repair and renovation to the existing buildings b. Lump sum Provision	47.00
2	Provision of hospital equipments during the year 2006-2007	5.00
3	Provision of furniture during the year 2006-2007	5.00
	Total cost	57.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 3.48 lakh (Rupees Three lakh and forty eight thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1.	Medical Officer	2	i. Medical Officer with MBBS Degree alone – Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification – Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification – Consolidated pay of Rs.10,000/-	2.40
2.	Staff Nurse	2	Consolidated pay of Rs. 2,500/-	0.60
3.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		6	Total Cost per annum	3.48

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Valayapatti, Pudukottai district, through the Public Works Department at a total cost not exceeding Rs 47.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Pudukottai district, to execute the above civil works in the Government Hospital, Valayapatti, Pudukottai district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 47.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Pudukottai district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Pudukottai district, is authorised to draw and incur the expenditure of Rs 47.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Valayapatti, Pudukottai district.

viii. The Executive Engineer, Public Works Department, Pudukottai district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 10.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Valayapatti, Pudukottai district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 10.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Valayapatti, Pudukottai district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is authorised to draw and incur the recurring expenditure not exceeding Rs 3.48 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Pudukottai district and the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 47.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 5.00 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health — Schemes in the Tenth Five Year Plan - II. State Plan — PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 5.00 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health — 01. Urban Health Services — Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan — PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 3.48 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health — 01. Urban Health Services — Allopathy - 110. Hospital and Dispensaries — Schemes in the Tenth Five Year Plan - II. State Plan — PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs. 47.00 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64326 / Health I / 2005, dated: 16.09.2005 and the Additional Sanction Ledger No. 742.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

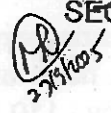
The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Pudukottai.
The District Collector, Pudukottai.

The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district
The Treasury Officer, Pudukottai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3
The Finance department (BGII / Health I), Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER




ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Avudayarkoil, Pudukottai district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 234

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 709 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Avudayarkoil is a small town in the backward area of Pudukottai district. The Government hospital, Avudayarkoil, was earlier functioning as a Dispensary, which was converted as a Primary Health Centre and later upgraded as a Taluk hospital. However, the facilities required for a taluk hospital have not been provided to this hospital so far. The Outpatient Clinic is being conducted in a very old and dilapidated building, which needs to be rebuilt and refurbished. Other referral hospitals are very far away. Patients have to travel a distance of about 30 Kilometres to reach the nearest referral hospital. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Avudayarkoil, Pudukottai district, at a nonrecurring cost of Rs. 92.00 lakh and a recurring cost of Rs. 2.40 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Avudayarkoil, Pudukottai district, at an estimated cost of Rs. 87.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of a Block containing Outpatient Block and Labour Ward
2. Construction of Health Care Waste Management Storage Room
3. Repair and renovation to the existing building

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc. to equip the additional buildings at a cost of Rs 5.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|----------------------------|-----|
| 1. Medical Officer | : 1 |
| 2. Auxiliary Nurse Midwife | : 1 |
| 3. Hospital Worker | : 1 |
| 4. Sanitary Worker | : 3 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 92.00 lakh (Rupees Ninety two lakh only) for strengthening the Government Hospital, Avudayarkoil, Pudukottai district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works i. Construction of a Block containing Outpatient Block and	87.00

	Labour Ward ii. Construction of Health Care Waste Management Storage Room iii. Repair and renovation to the existing buildings b. Lump sum Provision	
2	Provision of hospital equipments during the year 2006-2007	2.50
3	Provision of furniture during the year 2006-2007	2.50
	Total cost	92.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 2.40 lakh (Rupees Two lakh and forty thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1.	Medical Officer	1	i. Medical Officer with MBBS Degree alone – Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification – Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification – Consolidated pay of Rs.10,000/-	1.20
2.	Auxiliary Nurse Midwife	1	Consolidated pay of Rs. 2,500/-	0.24
3.	Hospital Worker	1	Consolidated pay of Rs. 2,000/-	0.24
4.	Sanitary Worker	3	Consolidated pay of Rs. 2,000/-	0.72
		6	Total Cost per annum	2.40

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Avudayarkoil, Pudukottai district, through the Public Works Department at a total cost not exceeding Rs 87.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Pudukottai district, to execute the above civil works in the Government Hospital, Avudayarkoil, Pudukottai district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 87.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Pudukottai district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Pudukottai district, is authorised to draw and incur the expenditure of Rs 87.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Avudayarkoil, Pudukottai district.

viii. The Executive Engineer, Public Works Department, Pudukottai district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 5.00 lakh, sanctioned in para (i) above, in advance and release the same to the Personal deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (D.P.Code: 8443.00 - 800.CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of equipments and furniture to the Chief Medical Officer, Government Hospital, Avudayarkoil, Pudukottai district.

x. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to incur the expenditure of Rs 5.00 lakh towards procurement of equipments and furniture as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Chief Medical Officer, Government Hospital, Avudayarkoil, Pudukottai district. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

xi. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai. All the above mentioned Staff shall be recruited after completion of the civil works.

xii. The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai, is authorised to draw and incur the recurring expenditure not exceeding Rs 2.40 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Pudukottai district and the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xiv. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 87.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The nonrecurring expenditure of Rs 2.50 lakh sanctioned for the equipments shall be debited to the head of account "2211-00. Family Welfare - 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres - 19. Machinery and Equipments - 01. Purchase (DPC: 2211 00 103 PB 1916)".

iii. The nonrecurring expenditure of Rs 2.50 lakh sanctioned for the furniture shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities - 05. Office Expenses - 05. Furniture (DPC: 2210 01 110 PB 0515)".

iv. The recurring expenditure of Rs 2.40 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care Facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs. 87.00-lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for equipments, furniture and payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64325 / Health I / 2005, dated: 15.09.2005 and the Additional Sanction Ledger No. 736.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Pudukottai.
The District Collector, Pudukottai.
The Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district
The Treasury Officer, Pudukottai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department (BG II / Health I), Chennai- 9.
The Public Works department, Chennai-9.

FORWARDED BY ORDER


SECTION OFFICER 27.9.05


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ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Subramaniapuram, Pudukottai district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 235

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 710 / CW / HSP / 2005, dated: 22.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Pudukottai, Theni and Kanyakumari in the 1st Phase of the Project.

2. Subramaniapuram is a small town located in Pudukottai district. The Government Hospital in Subramaniapuram caters to the nearby villages. The Referral hospital for this hospital is located far away. People have to travel more than 30 kilometres to reach the nearest referral hospital. There is also no private hospital nearby. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the Government Hospital, Subramaniapuram, Pudukottai district, at a nonrecurring cost of Rs. 12.00 lakh and a recurring cost of Rs. 1.32 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Subramaniapuram, Pudukottai district, at an estimated cost of Rs. 10.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of a Mortuary Block
2. Construction of Health Care Waste Management Storage Room
3. Construction of Two Wheeler Shed
4. Construction of Kitchen
5. Construction of Ambulance Shed

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 2.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Staff Nurse | : 2 |
| 2. Cook | : 1 |
| 3. Sanitary Worker | : 2 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 12.00 lakh (Rupees Twelve lakh only) for strengthening the Government Hospital, Subramaniapuram, Pudukottai district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works i. Construction of a Mortuary Block ii. Construction of Health Care Waste Management Storage Room iii. Construction of Two Wheeler Shed iv. Construction of Kitchen v. Construction of Ambulance Shed	10.00

	b. Lump sum Provision	
2	Provision of hospital equipments during the year 2006-2007	
3	Provision of furniture during the year 2006-2007	
	Total cost	1.00
		1.00
		12.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 1.32 lakh (Rupees One lakh and thirty two thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

SI No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1.	Staff Nurse	2	Consolidated pay of Rs. 2,500/-	
2.	Cook	1	Consolidated pay of Rs. 2,000/-	0.60
3.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.24
		5	Total Cost per annum	0.48
				1.32

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute civil works, sanctioned in para (i) above, in the Government Hospital, Subramaniam, Pudukottai district, through the Public Works Department at a total cost not exceeding Rs 10.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Bldg) Public Works Department, is permitted to prepare bidding documents for the above and invite bids and award contract for the above works by the following World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue an order upon permission to the Executive Engineer, Public Works Department, Pudukottai district, to execute the above civil works in the Government Hospital, Subramaniapuram, Pudukottai district.

vi. The Chief Engineer (Bldg) Public Works Department, is permitted to apply for Letter of Credit (LOC) for the sum of Rs 10.00 lakh towards civil works from Finance department and issue the same Executive Engineer, Public Works Department, Pudukottai district, for execution time with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Pudukottai district, is authorised to draw and incur the expenditure of Rs 10.00 lakh by following the Letter of Credit (LOC) System and execute the civil works sanctioned in para (i) above, in the Government hospital, Subramaniapuram, Pudukottai district.

viii. The Executive Engineer, Public Works Department, Pudukottai district, is directed to send periodical progress reports on the Letter of Credit to the Joint Director of Medical and Rural Health Services and forward, Pudukottai district, the Project Director, Tamil Nadu Health Systems Project, an Engineer (Buildings), Public Works Department.

2. Construction of Health Care Waste Storage Room
3. Construction of Pay and Use Toilet
4. Construction of Two Wheeler Shed
5. Repair and renovation to the existing building

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Equipments

To procure and provide hospital equipments, furniture, goods, etc, to equip the additional buildings at a cost of Rs 8.00 lakh, at the time of completion of the new buildings.

C. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|--------------------|-----|
| 1. Staff Nurse | : 4 |
| 2. Hospital Worker | : 2 |
| 3. Sanitary Worker | : 2 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 93.00 lakh (Rupees Ninety three lakh only) for strengthening the Government Hospital, Thirumayam, Pudukottai district, by carrying out Civil Works and providing equipments and furniture, under the Tamil Nadu Health Systems Project as detailed below:

Sl. No.	Description	Cost (Rupees in lakh)
1.	a. Civil works	85.00
	i. Construction of a single Block containing Outpatient Block, Labour Ward, 12 bedded Ward, Ante Natal and Post Natal Wards	
	ii. Construction of Health Care Waste Storage Room	
	iii. Construction of Pay and Use Toilet	
	iv. Construction of Two Wheeler Shed	
	v. Repair and renovation to the existing building	
	b. Lump sum Provision	

2	Provision of hospital equipments during the year 2006-2007	4.00
3	Provision of furniture during the year 2006-2007	4.00
	Total cost	93.00

ii. Sanction is also accorded for a recurring expenditure of Rs. 2.16 lakh (Rupees Two lakh and sixteen thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1.	Staff Nurse	4	Consolidated pay of Rs. 2,500/-	1.20
2.	Hospital Worker	2	Consolidated pay of Rs. 2,000/-	0.48
3.	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		8	Total Cost per annum	2.16

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works, sanctioned in para (i) above, in the Government Hospital, Thirumayam, Pudukottai district, through the Public Works Department at a total cost not exceeding Rs 85.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings), Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Pudukottai district, to execute the above civil works in the Government Hospital, Thirumayam, Pudukottai district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 85.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Pudukottai district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Pudukottai district, is authorised to draw and incur the expenditure of Rs 85.00 lakh by following the Letter of Credit (LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Thirumayam, Pudukottai district.

viii. The Executive Engineer, Public Works Department, Pudukottai district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Pudukottai district, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of the civil works. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs 8.00 lakh, sanctioned in para (i) above, in advance and



ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Construction of additional buildings and carrying out civil repair works in the Government Hospital, Kanyakumari, Kanyakumari district, with provision of additional manpower, equipment and furniture – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. Ms. No. 237

Dated: 20.09.2005

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 688 / CW / HSP / 2005, dated: 25.08.2005.

Order:

The World Bank supported Tamil Nadu Health Systems Project aims to strengthen the infrastructure facilities of all the 270 Secondary level hospitals in the State in a phased manner. The Project involves improvement of hospital buildings, especially, provision of Maternity Blocks, Operation Theatres and other facilities in the hospitals. Rationalisation of secondary care health facilities, grading of hospitals and service norms to each grade of the hospitals have also been evolved. It is planned to improve the civil works in 36 Secondary care hospitals in 5 districts, viz, Dharmapuri, Krishnagiri, Kanyakumari, Theni and Pudukottai in the 1st Phase of the Project.

2. Kanyakumari is a small town situated in the southern most tip of India. It is a tourist spot and thousands of tourists visit this town every day. The Government Hospital Kannyakumari was upgraded from a Primary Health Centre into a Government Hospital in 1996. Subsequently, new buildings viz, Outpatient Block, Maternity block and Paediatric Ward have been built. The hospital, therefore, does not require much intervention under civil works. The Facility Survey team of the Tamil Nadu Health Systems Project inspected the hospital and recommended that certain civil works should be carried out to cope up with the current and emerging needs in the hospital.

3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal before the State Empowered Committee for provision of the following facilities to the

Government Hospital, Kanyakumari, Kanyakumari district, at a nonrecurring cost of Rs. 5.00 lakh and a recurring cost of Rs. 2.52 lakh per annum.

A. Civil Works

To carry out the following Civil Works in the Government Hospital, Kanyakumari, Kanyakumari district, at an estimated cost of Rs. 5.00 lakh through the Public Works Department by following the World Bank procedures.

1. Construction of Ambulance Shed for 2 Ambulances
2. Construction of Health Care Waste Storage Room

The detailed drawings for the above civil works and the bidding documents have been approved by the World Bank.

B. Staff

To recruit the following personnel (except Staff Nurses), on contract basis, in consultation with the District Collector, through the Employment Exchange, for the additional buildings and services.

- | | |
|----------------------------|-----|
| 1. Medical Officer | : 1 |
| 2. Staff Nurse | : 2 |
| 3. Auxiliary Nurse Midwife | : 1 |
| 4. Sanitary Worker | : 2 |

The Staff Nurses will be recruited on contract through the Department of Medical and Rural Health Services. The Staff will be recruited only at the time of completion of construction of the new buildings.

4. The above proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan, which have been approved by the World Bank.

5. The State Empowered Committee has approved the above proposal of the Project Director, Tamil Nadu Health Systems Project. Based on the approval of the State Empowered Committee, the Government issues the following orders:

(i) Sanction is accorded for a non-recurring expenditure of Rs. 5.00 lakh (Rupees Five lakh only) for strengthening the Government Hospital, Kanyakumari, Kanyakumari district, by carrying out the following Civil Works under the Tamil Nadu Health Systems Project.

1. Construction of Ambulance Shed for 2 Ambulances.
2. Construction of Health Care Waste Storage Room.

ii. Sanction is also accorded for a recurring expenditure of Rs. 2.52 lakh (Rupees Two lakh and fifty two thousand only) per annum towards payment of wages for the Staff to be appointed on contract basis as detailed below:

Sl No	Category	No. of Staff	Wages per month	Cost per Annum (Rupees In Lakh)
1	Medical Officer	1	i. Medical Officer with MBBS Degree alone - Consolidated pay of Rs. 8,000/- ii. Medical Officer with additional Diploma Qualification - Consolidated pay of Rs. 9,000/- iii. Medical Officer with Post Graduate Degree Qualification - Consolidated pay of Rs. 10,000/-	1.20
2	Staff Nurse	2	Consolidated pay of Rs. 2,500/-	0.60
3	Auxiliary Nurse Midwife	1	Consolidated pay of Rs. 2,000/-	0.24
4	Sanitary Worker	2	Consolidated pay of Rs. 2,000/-	0.48
		6	Total Cost per annum	2.52

iii. The Project Director, Tamil Nadu Health Systems Project, is authorised to issue administrative sanction and execute the civil works sanctioned in para (i) above, in the Government Hospital, Kanyakumari, Kanyakumari district, through the Public Works Department at a total cost not exceeding Rs 5.00 lakh by following the World Bank procurement procedures and to inspect and monitor the above works.

iv. The Chief Engineer (Buildings) Public Works Department, is permitted to prepare bidding documents for the above works, invite bids and award contract for the above works by following the World Bank procurement procedures.

v. The Director of Medical and Rural Health Services is directed to issue enter upon permission to the Executive Engineer, Public Works Department, Kanyakumari district, to execute the above civil works in the Government Hospital, Kanyakumari, Kanyakumari district.

vi. The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 5.00 lakh towards civil works from Finance department and issue the same to the Executive Engineer, Public Works Department, Kanyakumari district, for execution of the same with a copy to the Project Director, Tamil Nadu Health Systems Project.

vii. The Executive Engineer, Public Works Department, Kanyakumari district, is authorised to draw and incur the expenditure of Rs 5.00 lakh by following the Letter of Credit

(LOC) System and execute the civil works, sanctioned in para (i) above, in the Government hospital, Kanyakumari, Kanyakumari district.

viii. The Executive Engineer, Public Works Department, Kanyakumari district, is directed to send periodical progress reports and utilisation of Letter of Credit to the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, the Project Director, Tamil Nadu Health Systems Project, and the Chief Engineer (Buildings), Public Works Department.

ix. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is permitted to recruit the contract staff, sanctioned in para (ii) above, except Staff Nurses, in consultation with the District Collector through the Employment Exchange. The Staff Nurses shall be recruited on contract through the Director of Medical and Rural Health Services by the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari. All the above mentioned Staff shall be recruited after completion of the civil works.

x. The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari, is authorised to draw and incur the recurring expenditure not exceeding Rs 2.52 lakh per annum towards contract payment for the staff, sanctioned in para (ii) above, from 2006-2007 onwards till the end of the Project period.

xi. The Managing Director, Tamil Nadu Medical Services Corporation, the Executive Engineer, Public Works Department, Kanyakumari district and the Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil, are directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non-recurring expenditure within the components without exceeding the total cost.

6(i). The nonrecurring expenditure of Rs 5.00 lakh sanctioned for the civil works shall be debited to the head of account "4210. Capital Outlay on Medical and Public Health - 01. Urban Health Services - 110. Hospitals and Dispensaries (including Pharmacy) - Schemes in the Tenth Five Year Plan - II. State Plan - PC. Upgradation of Secondary Health under Health Systems Project - 16. Major Works (DPC: 4210 01 110 PC 1602)".

ii. The recurring expenditure of Rs 2.52 lakh towards contract payment to the Staff shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care facilities under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC: 2210 01 110 PA 3340)".

7. The Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure of Rs.5.00 lakh towards civil works, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-2006. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-2006 and the Project Director shall send necessary proposals to Government in Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-2006 at the appropriate time. The funds for payment to the additional staff appointed on contract would be provided in the appropriate Financial Year.

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 64335 / Health I / 2005, dated: 19.9.2005 and the Additional Sanction Ledger No. 743.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

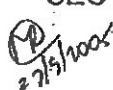
To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Executive Engineer, Public Works Department, Kanyakumari.
The District Collector, Kanyakumari.
The Joint Director of Medical and Rural Health Services and Family Welfare, Kanyakumari district at Nagercoil.
The Treasury Officer, Kanyakumari.

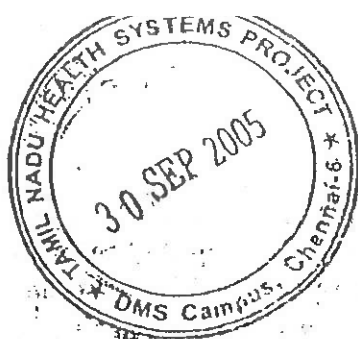
Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance department (BG II / Health I) Chennai- 9.
The Public Works department, Chennai-9

FORWARDED BY ORDER


SECTION OFFICER 27.9.05


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ABSTRACT

Public Works Department – Establishment of Project Management Unit under Tamil Nadu Health System Project – Formation of Engineering Cell Civil Works and Equipment Cell – Re-deployment of one Executive Engineer and two Assistant Executive Engineers – Orders – Issued.

Public Works (D1) Department

G.O.Ms.No.238

Dated: 28.9.2005

Read again:

- (i) G.O.Ms.No.83, Health and Family Welfare(EAP1) department, dated 20.4.2005.
- (ii) From the Project Director (I/c), TNHSP, Chennai-6, Letter No.615/HSP/ETH/2004, dated 28.1.2005
- (iii) From the Chief Engineer (Buildings), Chennai-5, Letter No.AEE/T5/60657/2004, dated 25.5.2005 addressed to the Joint Secretary to Government and Project Director (I/c), Tamil Nadu Health System Project.

Read also:

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ORDER:

In the G.O first read above, the Government have sanctioned, among others, for the creation of a Project Management Unit (PMU) at State level under Tamil Nadu Health System Project comprising of 9 Cells mentioned therein with composition of staff. The Equipment Cell and Engineering Cell (Civil Works) are the two among the 9 Cells ordered to be created. In the letter second read above, the Project Director, TNHSP has requested the Government in Public Works Department to spare the services of certain categories of Engineers of Public Works Department to TNHSP so as to carry out works relating to the Project.

2. Due to paucity of personnel, the Public Works Department is not in a position to re-deploy the staff for the purpose as requested by Project Director, TNHSP. However in the State Empowered Committee of TNHSP meeting held on 9.6.2005, it has been decided to re-deploy one Executive Engineer and 2 Assistant Executive Engineers from the Buildings Wing of Public Works Department to TNHSP.

3. Accordingly, the Government permit the re-deployment of One post of Executive Engineer and 2 posts of Assistant Executive Engineers from the Buildings Wing of Public Works Department to the TNHSP subject to the condition that the ordering powers are vested with the Public Works Department.

4. The Engineer In Chief is directed to redeploy the staff mentioned at para 3 above immediately and send the details of posts which are redeployed together with the details of G.Os. in which the said posts were originally sanctioned and last continued.

5. This order issues with the concurrence of Finance department vide its U.O. 82484/PW-I/2005, dated 16.9.2005.

(BY ORDER OF THE GOVERNOR)

N.S.PALANIAPPAN
SECRETARY TO GOVERNMENT

To
The Engineer In Chief & Chief Engineer (General), Chennai-5
The Chief Engineer (Buildings, Public Works Department, Chennai-5
✓ The Project Director (I/c), TNHS Project, 7th Floor, DMC Bldg., DMS Compound, Chennai-6
The Pay and Accounts Officer (South), Chennai-35
The Accountant General (A&E), Chennai-18
The Accountant General (Audit), Chennai-35
Copy to the H&FW(EAP1) department, Chennai-9
the Finance (PW) department, Chennai-9

/forwarded/by order/

SECTION OFFICER 3

28/9/05

