



ABSTRACT

Tamil Nadu Health System Reform Program - Recurring Cost towards the Upgradation and Strengthening of Trauma Care Centres at a cost of Rs.15.83,34,880/- - Sanctioned – Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O. (Ms) No.55

Dated: 21.02.2023

சுபகிருது, மாசி - 09

திருவள்ளூர் ஆண்டு-2054

Read:

1. G.O. (Ms) No.443, Health and Family Welfare (EAPI-1) Department, dated 02.11.2020.
2. G.O. (Ms) No.442, Health and Family Welfare (EAPI-1) Department, dated 11.10.2021.
3. From the Project Director, Tamil Nadu Health System Reform Program, letter Ref.No.5547/TNHSRP/PMU/TRAUMA/2022, Dated:23.05.2022 and 24.11.2022.

ORDER:

In the Government order first and second read above, orders were issued regarding the upgradation and strengthening of trauma care centers and provision of funds for the salary of certain posts sanctioned therein.

2. In continuation on the above, the Project Director, Tamil Nadu Health System Reform Program in her letter read above, has requested to issue the necessary orders on her proposal towards the recurring Cost of year 4 (2022-2023) for the Upgradation and Strengthening of Trauma Care Centres and furnished the budget provision involved in this activity as given below:-

Activity Year IV Component	Recurring Cost (INR)		Total (INR)
	DME	DMS	
Salary Cost	13,79,11,440	75,73,440	14,54,84,880
Operational Cost	1,21,00,000	7,50,000	1,28,50,000
Total	15,00,11,440	83,23,440	15,83,34,880

The detailed budget activities and the List of the Institutions to which the Operational Cost is sanctioned are detailed in Annexure-I & II respectively to this order.

3. The Government after careful consideration on the above and decided to accept the same and accordingly issue the following orders:-

- (i) Sanction is accorded for a sum of Rs.15,00,11,440/- (Rupees Fifteen Crore Eleven Thousand Four Hundred and Forty Only) towards the upgradation and strengthening of Trauma Care Centres through the Directorate of Medical Education.
- (ii) Sanction is accorded for a sum of Rs.83,23,440/- (Rupees Eighty Three Lakh Twenty Three Thousand Four Hundred and Forty Only) towards the upgradation and strengthening of Trauma Care Centres through the Directorate of Medical and Rural Health Services.
- (iii) The Director of Medical Education is authorized to draw and disburse the sanctioned amount at para 3(i) above.
- (iv) The Director of Medical and Rural Health Services is authorized to draw and disburse the sanctioned amount at para 3(ii) above.
- (v) A separate account to be maintained exclusively for Tamil Nadu Health System Reform Program funds in both the Directorates and facilities involved which should be operated by joint signatory.

4. The expenditure sanctioned in para 3(i) above shall be debited to the following heads of account:-

S. No.	2210 Medical and Public Health - 01 Urban Health Services - Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project - PE - Tamil Nadu Health System Reforms Project - Administered by the Director of Medical Education.	Amount sanction (In Rupees)
(a)	301 - Salaries - 01 - Pay DPC (2210-01-110-PE-30101)	8,41,66,800
(b)	301 - Salaries - 02 - Medical Allowance DPC (2210-01-110-PE-30102)	5,11,200
(c)	301 - Salaries - 04 - Other Allowances DPC (2210-01-110-PE-30104)	16,46,640
(d)	301 - Salaries - 06 - House Rent Allowance DPC (2210-01-110-PE-30106)	1,10,88,000
(e)	301 - Salaries - 08 - City Compensatory Allowance DPC (2210-01-110-PE-30108)	16,16,400
(f)	303 - Dearness Allowance - 01 - Dearness Allowance DPC (2210-01-110-PE-30301)	2,86,16,712
(g)	333 - Payments for professional and special services - 04 - Contract payment DPC (2210-01-110-PE-33304)	1,02,65,688
(h)	309 - Grants-in-Aid - 03 Grant for Specific Schemes DPC (2210-01-110- PE-30903)	1,21,00,000
Total		15,00,11,440

5. The expenditure sanctioned in para 3 (ii) above shall be debited to the following heads of account:-

S. No.	2210 Medical and Public Health - 01 Urban Health Services - Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project - PD - Tamil Nadu Health Systems Reforms Project- Administrated by the Director of Medical and Rural Health Services	Amount sanction (in Rupees)
(a)	301 – Salaries – 01 - Pay DPC (2210-01-110-PD-30101)	44,59,200
(b)	301 – Salaries – 02 – Medical Allowance DPC (2210-01-110-PD-30102)	28,800
(c)	301 – Salaries – 04 - Other Allowances DPC (2210-01-110-PD-30104)	1,06,560
(d)	301 – Salaries – 06 - House Rent Allowance DPC (2210-01-110-PD-30106)	5,76,000
(e)	301 – Salaries – 08 - City Compensatory Allowance DPC (2210-01-110-PD-30108)	81,600
(f)	303 - Dearness Allowance – 01 - Dearness Allowance DPC (2210-01-110-PD-30301)	15,16,128
(g)	333-Payments for professional and special services-04- Contract payment DPC (2210-01-110-PD-33304)	8,05,152
(h)	305 - Office expenses – 02 - Other contingencies DPC (2210-01-110-PD-30502)	7,50,000
Total		83,23,440

6. Necessary funds of Rs.17,66,000/- will be provided in Final Modified Appropriation 2022-2023. Pending provision of such funds in Final Modified Appropriation 2022-2023, the Director of Medical Education is authorized to draw and disburse the sanctioned amount of Rs.17,66,000/-. However, this expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimates 2022-2023. The Director of Medical Education is also requested to include the expenditure of Rs.17,66,000/- while sending the budget proposals for Final Modified Appropriation 2022-2023 and also send draft explanatory notes for specific inclusion in the Supplementary Estimates 2022-2023 to Government in Finance (Budget-I/Health-II) Department at an appropriate time without fail.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.5997/Finance (Health-II)/2023, Dated:20.02.2023 and ASL No.2486 (Two Thousand four hundred and eighty six) (IFHRMS ASL No.2023022486).

(BY ORDER OF THE GOVERNOR)

P.SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.

The Director of Medical Education, Chennai – 600 010.

The Director of Medical and Rural Health Services, Chennai – 600 006.

The Accountant General (A&E), Chennai – 600 018.

The Pay and Accounts Officer (South), Chennai – 600 035.

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai – 600 035.

Copy to:

The Special Personal Assistant to Hon'ble Minister (Health & Family Welfare),
Chennai – 600 009.

The Finance (Health-II/BG-I&II/W&M-I) Department, Chennai – 600 009.

The Health and Family Welfare (Data Cell) Department, Chennai – 600 009.

Stock file / Spare copy.

//FORWARDED BY ORDER //

W. Ramu
22/02/2023
SECTION OFFICER

Annexure-I to the G.O.(Ms) No.55, Health and Family Welfare (EAPI-1) Department, Dated: 21.02.2023

DETAILED BUDGET OF ALL ACTIVITY UNDER PROPOSAL

Activities	Description	Average Budget for per unit or per month (Rs.)	Total Nos.	Average Budget/ Month for sanctioned posts (Rs.)	Budget per annum for sanctioned posts (Rs.)	Recurrent/ Non Recurrent	Additional comments	DMS	DME
Recurring cost of G.O. 443 Upgradation & Strengthening of Trauma Care centres - Salary of HR	1. Neurosurgeons level of 23 (56900-180500)	86,146	21	18,09,066	2,17,08,792	Recurrent	The expenditure towards the salary for the posts shall be temporarily borne from the Project fund during the period of Project and further continuation may be borne by state Government.		2,17,08,792
	2. Additional Anaesthetist level of 23 (56900-180500)	86,146	53	45,65,738	5,47,88,856			41,35,008	5,06,53,848
	3. Plastic Surgeons level of 23 (56900-180500)	86,146	5	4,30,730	51,68,760				51,68,760
	4. Vascular Surgeons level of 23 (56900-180500)	86,146	6	5,16,876	62,02,512				62,02,512
	5. Cardiothoracic Surgeon level of 23 (56900-180500)	86,146	10	8,61,460	1,03,37,520				1,03,37,520
	6. OT Staff Nurses level of 14 (36000-114000)	54,860	55	30,17,300	3,62,07,600			26,33,280	3,35,74,320
	7. OT Technician (Contract Pay)	15,000	55	8,25,000	99,00,000			7,20,000	91,80,000
	5 percent increases in pay who completed one year service	750	55	41,250	4,95,000			36,000	4,59,000

	EPF (13% including EDLI and admin charges - to be paid as per Government Norma)*	1024	55	56,320	6,75,840	Recurrent	49,152	6,26,688
Subtotal					14,54,84,880		75,73,440	13,79,11,440
Operational Cost	Operational cost of 1 level I Centres	10,00,000	1		10,00,000			10,00,000
	Operational cost of 37 level II Centres	3,00,000	37		1,11,00,000	Recurrent		1,11,00,000
	Operational cost of 4 level II Centres	1,50,000	4		6,00,000		6,00,000	
	for 1 level III Centre -Government Hospital Pattukottai (G.O.442) Dated 11.10.2021	1,50,000	1		1,50,000		1,50,000	
SUB TOTAL					1,28,50,000		7,50,000	1,21,00,000
GRAND TOTAL					15,83,34,880		83,23,440	15,00,11,440

P.SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

/True copy/

Senthil Kumar
22/02/2023
SECTION OFFICER

Annexure-II to the G.O.(Ms) No.55, Health and Family Welfare (EAPI-1)
Department, Dated: 21.02.2023

LIST OF TRAUMA CARE CENTRES PROPOSED FOR OPERATIONAL COST

(I) Recurring cost for the institution (as approved in G.O.(Ms)No.443, Health and Family Welfare (EAPI-1) Department, dated 02.11.2020)

List of institutions receiving Rs.10,00,000/-

1. Rajiv Gandhi Government General Hospital, Madras Medical College, Chennai

List of institutions receiving Rs.3,00,000/-

1. Government Stanley Medical College Hospital, Chennai
2. Government Thanjavur Medical College Hospital
3. Government Madurai Medical College Hospital
4. Government Tirunelveli Medical College Hospital
5. Government Kilpauk Medical College Hospital
6. Government Mohan Kumaramangalam Medical College Hospital, Salem
7. Government Coimbatore Medical College Hospital
8. Government K.A.P. Vishwanathan Government Medical College Hospital, Tiruchirappalli
9. Government Villupuram Medical College Hospital
10. Government Chengalpattu Medical College Hospital
11. Government Dharmapuri Medical College Hospital
12. Government Vellore Medical College Hospital
13. Government Kanniyakumari Medical College, Kanniyakumari
14. Government Sivagangai Medical College, Sivagangai
15. Government Theni Medical College, Theni
16. Government Thoothukudi Medical College & Hospital, Thoothukudi
17. Government Tiruvannamalai Medical College & Hospital, Tiruvannamalai
18. Government Tiruvarur Medical College, Tiruvarur
19. Government Pudukottai Medical College & Hospital, Pudukottai
20. Government Medical College & Hospital, Omandurar Estate, Chennai
21. IRT, Perundurai Medical College
22. Government Karur Medical College Hospital, Karur
23. Government Medical College and ESI Hospital, Coimbatore
24. Government Cuddalore Medical College, Chidambaram (Raja Muthiah Medical College Hospital, Chidambaram)
25. Government Kallakurichi Medical College Hospital, Kallakurichi
26. Government Ariyalur Medical College Hospital, Ariyalur
27. Government Dindigul Medical College Hospital, Dindigul
28. Government Krishnagiri Medical College Hospital, Krishnagiri
29. Government Tiruppur Medical College Hospital, Tiruppur
30. Government Nilgris Medical College Hospital, Udhamandalam
31. Government Ramanathapuram Medical College Hospital, Ramanathapuram
32. Government Virudhunagar Medical College Hospital, Virudhunagar
33. Government Nagapattinam Medical College Hospital, Nagapattinam
34. Government Namakkal Medical College Hospital, Namakkal
35. Government Tiruvallur Medical College Hospital, Tiruvallur
36. Government Hospital, Royapettah, Chennai.
37. Institute of Child Health, Egmore, Chennai.

List of institutions receiving Rs.1,50,000:

1. Government District Head Quarters Hospital, Erode
2. Government District Head Quarters Hospital, Kancheepuram
3. Government District Head Quarters Hospital, Cuddalore
4. Government District Head Quarters Hospital, Perambalur

(II) Recurring cost for the institution as approved in G.O.(Ms) No.442, Health and Family Welfare (EAP1-1) Department, Dated 11.10.2021**List of Hospital receiving Rs.1,50,000:**

1. Government Hospital, Pattukottai, Thanjavur District

**P.SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT**

/True copy/

W. Kumar
22/02/2023
SECTION OFFICER