



ABSTRACT

Tamil Nadu Health System Reform Program - Establishment of Trauma Registry in 4 Government District Headquarters Hospitals - Approved by the State Empowered Committee - Sanction of Rs.20,78,720/- - Orders - Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O. (D) No.1049

Dated:30.09.2022

சுபகிருது, புரட்டாசி -13

திருவள்ளூர் ஆண்டு-2053

Read:

From the Project Director, Tamil Nadu Health System Reform Program, letter Ref.No.5086/TNHSRP/PMU/TRAUMA/2022, Dated 23.05.2022.

ORDER:

The Project Director, Tamil Nadu Health System Reform Program has stated that the Tamil Nadu Health System Reform Program has been working towards improved provision of quality trauma care services. During the year 2019-2020, as a part of first year activity, the trauma registry was developed and established in 2 centers (Government Vellore Medical College, Vellore and Government Hospital, Ambur) on a pilot basis and as a part of second year activity (2020-2021), the IT based trauma registry was established in 26 trauma care centers and the Disbursement from World Bank was claimed. During the year 2021-2022, the trauma registry was established in 11 new Medical College Hospitals. Since to achieve the Year 4 (2022-2023) target towards the DLI-4.1 Trauma Registry and to claim the Disbursement from the World Bank, it is essential to establish the Trauma Registry in 4 Government District Headquarters Hospital (Level II Centres).

2. According to the above, she has proposed to establish Trauma Registry in following 4 Government District Headquarters Hospitals.

- (1) Government District Headquarters Hospital, Cuddalore
- (2) Government District Headquarters Hospital, Kanchipuram
- (3) Government District Headquarters Hospital, Erode
- (4) Government District Headquarters Hospital, Perambalur

She has furnished vital statistics and general performance of the above 4 Government District Headquarters Hospitals. The Qualification, Job Functions and Mode of Appointment for Trauma Registry Assistants (Staff Nurse) as furnished as follows:-

Qualification:

He / She should have completed Diploma / Degree in Nursing with Computer knowledge.

Job functions:

1. He / She will collect and enter the relevant registry data from time of incidence, Pre hospital, in hospital course till disposal of the patient
2. He / She will collate and analyze the data for the given indicators periodically in co-ordination with the institutional authorities and also with the State registry team
3. He / She will compile and collate trauma related data from other sources like RADMS, IRAD, 108 EMS, etc..
4. He / She will also assist in nursing related work in Emergency Room-relevant to trauma registry activities

Mode of Appointment:

Contract by the concerned Joint Director of Health Services of the Districts through the District Health Society.

3. The Project Director, Tamil Nadu Health System Reform Program has furnished the cost involved in this activity as furnished as follows:-

S. No	Components	Cost Per Inst Per year (INR)	No.of. Institutions	Budget per annum (INR)	Recurring/ Non Recurring
1	Procurement of Hardwares of Trauma Registry (Tablets, Desktop, Laptop, Printer with Scanner) through GEM Portal / ELCOT	1,40,000	4	5,60,000	Non Recurring
2	Salary of Trauma Registry Assistants (Staff nurses) (2 posts per center & Rs.14,000 salary/month / assistant) - By Contract Mode by concerned JDHS of the District	3,36,000	4	13,44,000	Recurring
	EPF 13%-includes EDLI and admin charges-To be paid as per Government Norms)	43,680	4	1,74,720	Recurring
	Total Budget	5,19,680		20,78,720	

(Detailed Budget is mentioned in the annexure to this order)

4. The Project Director, Tamil Nadu Health System Reform Program has stated that the above proposal has been approved in the State Empowered Committee and has requested the Government to issue necessary orders in this regard.

5. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- (i) Sanction is accorded to establish Trauma Registry in 4 Government District Head Quarters Hospitals mentioned at para 2 above.
- (ii) Sanction is accorded for a sum of Rs.15,18,720/- (Rupees Fifteen Lakhs Eighteen Thousand Seven Hundred and Twenty Only) towards the Salary of Trauma Registry Assistant (Staff Nurse) including EPF.
- (iii) Sanction is accorded for a sum of Rs.5,60,000/- (Rupees Five Lakhs and Sixty Thousand Only) towards the Procurement of Hardwares (Desktop, Laptop, Printer, Scanner) through GEM Portal / ELCOT.
- (iv) The Director of Medical and Rural Health Services is authorized to draw and disburse the amount sanctioned in para 5 ((ii) and (iii) above
- (v) A separate account to be maintained exclusively for Tamil Nadu Health Systems Reforms Project funds in Directorates and facilities involved which should be operated by joint signatory.

6. The expenditure sanctioned in para 5 (ii) above shall be debited to the following head of account:-

2210 – Medical and Public Health – 01 Urban Health Services - Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PD – Tamil Nadu Health System Reforms Project – Administrated by the Director of Medical and Rural Health Services – 333 Payments for Professional and Special Services – 04 Contract Payment.

(IFHRMS DPC 2210 - 01 -110 - PD - 33304) - Rs.15,18,720/-

7. The expenditure sanctioned in para 5 (iii) above shall be debited to the following head of account:-

2210 – Medical and Public Health – 01 Urban Health Services - Allopathy – 110 Hospitals and Dispensaries – Externally Aided Projects – PD – Tamil Nadu Health System Reforms Project – Administrated by the Director of Medical and Rural Health Services – 376 Computer and Accessories - 01 Purchase.

(IFHRMS DPC: 2210 - 01 -110 - PD - 37601) - Rs.5,69,000/-

8. Necessary funds of Rs.20,78,720/- will be provided in RE/FMA 2022-2023, Pending provision of such funds, the Director of Medical and Rural Health Services is authorized to draw and disburse the above sanctioned amount. However, this expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimates 2022-2023. The Director of Medical and Rural Health Services is also requested to include this expenditure while sending the budget proposals for RE/FMA 2022-2023 and also send necessary draft explanatory notes for inclusion of this expenditure in the Supplementary Estimates 2022-2023 to Government in Finance (Budget-I / Health-II) Department an appropriate time without fail.

9. This order issues with the concurrence of the Finance Department vide its U.O.No.42420/Finance (Health-II)/2022, Dated:26.09.2022 and ASL No.1326 (one thousand three hundred and twenty six) (IFHRMS ASL No.2022091326

(BY ORDER OF THE GOVERNOR)

P.SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.

The Mission Director, State Health Society, Chennai-600 006.

The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Egmore, Chennai-600 008.

The Director of Medical and Rural Health Services, Chennai-600 006.

The Accountant General (A&E), Chennai-600 018.

The Pay and Accounts Officer (South), Chennai-600 035.

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-600 035.

Copy to:

The Special Personal Assistant to Hon'ble Minister (Health & Family Welfare), Chennai-600 009.

The Finance (Health-II/BG-I-II/W&M-I) Department, Chennai-600 009.

The Health and Family Welfare (Data Cell/Bills) Department, Chennai-600 009.

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//FORWARDED BY ORDER //

Leanne

30.9.2022

SECTION OFFICER

20/22

Annexure to the G.O.(D) No.1049, Health and Family Welfare (EAPI-1) Department, Dated:30.09.2022

Description	Budget / unit/ month (Rs)	Total Nos.	Budget / yr/ins (Rs)	Total Budget/yr for 4 Govt DHQH	Recurrent	Non Recurrent	Additional comments	DMS
Tablet (2 per centre)	17,000 per tab	8	34,000	1,36,000	0	1,36,000	Includes cost of procurement of the following items per trauma center: 2 tablets 1 desktop for each facility 1 Laptop for each facility 1 Wifi - Printer+ Scanner for each facility	1,36,000
Computer & Accessories-Printer and scanner	1,06,000	4	1,06,000	4,24,000	0	4,24,000		4,24,000
Trauma Registry Assistant (Staff Nurses) (2 Nos. for each institution)	14,000	8	3,36,000	13,44,000	13,44,000	0	The expenditure towards the salary for the posts shall be temporarily borne from the project funds during the project period and further continuation shall be borne by State Govt	13,44,000
EPF* (13% including EDLI & admin charges)	1820	8	43680	1,74,720	1,74,720			1,74,720
Total				20,78,720	15,18,720	5,60,000		20,78,720

*EPF: Employer Contribution - 13% (including 0.5 % EDLI & 0.5 % admin charges) Employee Contribution – 12% of salary to be deducted

(The Connectivity charges and Printer consumables charges can be made through the TNHSRP Trauma Operational fund of the Institution)

P.SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

/ True copy /

Signature
30.9.2022
SECTION OFFICER