

TNHSRP
NCD



ABSTRACT



Tamil Nadu Health System Reform Program – Supported by World Bank
Strengthening the Makkalai Thedi Maruthuvam Scheme – Approved by the
State Empowered Committee – Sanction of Rs.72,96,86,396/- for the year
2022-2023 – Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O. (Ms) No.322

Dated:17.09.2022

சுபகிருது, ஆவணி -32

திருவள்ளூர் ஆண்டு-2053

Read:

1. G.O.(Ms)No.340, Health and Family Welfare (EAPII-1) Department, dated 03.08.2021.
2. G.O.(Ms)No.494, Health and Family Welfare (EAP1-1) Department, dated 02.11.2021.
3. G.O.(Ms)No.62, Health and Family Welfare (EAP1-1) Department, dated 21.02.2022.
4. From the Project Director, Tamil Nadu Health System Reform Program Letter Ref.No.4454/NCD/TNHSRP/2021, Dated:23.05.2022.

ORDER:

In the Government Order first read above, the Government have issued orders regarding the Hon'ble Chief Minister's flagship scheme "Makkalai Thedi Maruthuvam" (MTM) to address the increasing burden due to Non-Communicable Diseases (NCD) by focusing on community-based interventions to improve compliance and control of disease. This scheme is implemented through the Director of Public Health and Preventive Medicine, Director of Medical and Rural Health Services and Director of Medical Education as per the roles assigned in that Government Order. In the Government Order second and third read above, the Government have issued orders, among others Rs.42.32 Crore was sanctioned towards implementation of Makkalai Thedi Maruthuvam scheme and Rs.70.60 Crore was sanctioned towards the purchase of equipment, reagents, drugs and carry out the activities to follow up and control the Non-Communicable Diseases as the support for the Makkalai Thedi Maruthuvam scheme respectively.

2. The Project Director, Tamil Nadu Health System Reform Program in her letter fourth read above has stated that, the objectives of the "Makkalai Thedi Maruthuvam" program are largely based on the results from the STEPS Survey by Tamil Nadu Health System Reform Program in 2020 which has indicated the low control rates for Hypertension and Diabetes, now has been expanded in a phased manner across 385 rural blocks covering 8713 Health Sub Centres and 21 corporations covering 460 Urban Primary Health Centres.

3. The Project Director, Tamil Nadu Health System Reform Program has furnished the details of the activities under Makkalai Thedi Maruthuvam Scheme like

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provision of incentives to Palliative care nurses and Physiotherapists, distribution of drug boxes and transportation services are to be continued in all blocks/sectors to ensure delivery of quality health services.

4. The Project Director, Tamil Nadu Health System Reform has proposed to provide the funds to ease the certain activities as detailed in annexure to this order and worked out the cost involved in the above activities are derived as follows:-

S. No	Activity	Proposed amount (Rs)	
		HOD	
		NHM-TN	TNHSRP
1	Incentives for Palliative Care Nurses & Physiotherapists	1,21,68,000	--
2	MTM Branded Drug box	26,80,42,500	--
3	Transportation Cost	16,66,80,000	--
4	NCD Drugs & Supplies	--	16,08,97,200
5	NCD Reagents	--	12,18,98,696
Sub Total		44,68,90,500	28,27,95,896
TOTAL		72,96,86,396	

5. The Project Director, Tamil Nadu Health System Reform Program has stated that the State Empowered Committee had approved the above proposal and requested the Government to issue necessary orders in this regard.

6. After careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program, the Government have decided to accept the same and accordingly issue the following orders:-

- (i) Sanction is accorded for a sum of Rs.44,68,90,500/- (Forty four crore sixty eight lakh ninety thousand and five hundred only) towards the strengthening of Makkalai Thedi Maruthuvam Scheme for the activities mentioned in the table at para 4 above through National Health Mission – Tamil Nadu.
- (ii) Sanction is accorded for a sum of Rs.28,27,95,896/- (Rupees Twenty eight crore twenty seven lakh ninety five thousand eight hundred and ninety six only) towards the strengthening of Makkalai Thedi Maruthuvam Scheme through Tamil Nadu Health System Reform Program.
- (iii) The Section officer (Bills) of Health and Family Welfare Department, Secretariat, Chennai –9 is permitted to draw the amount sanctioned in para 6 (i) above from the Pay and Account Officer (Secretariat) and disburse to the Mission Director, National Health Mission – Tamil Nadu through ECS under the following Bank Account:-

Name of the Bank & Branch : Canara Bank, Nandhanam
Name of the account : NHM TN NON COMMUNICABLE DISEASES
Account No : PROGRAMME
IFSC Code : 2604101010091
MICR Code : CNRB0002604
600015073

- (iv) The Project Director, Tamil Nadu Health System Reform Program is Authorized to draw the amount sanctioned in para 6 (ii) above and disburse the same to carry out the activities mentioned therein under all Directorates through Tamil Nadu Medical Services Corporation Ltd.

- v) The Project Director, Tamil Nadu Health System Reform Program is permitted to carry out Makkalai Thedi Maruthuvam activities through the Mission Director, National Health Mission – State Health Society.
- (vi) The Project Director, Tamil Nadu Health System Reform Program is permitted to give incentives to Women Health Volunteers through Tamil Nadu Corporation for Development of Women in collaboration with the National Health Mission – State Health Society.

7. The expenditure is sanctioned in para 6(i) above shall be debited to the following head of account:-

2210 – Medical and Public Health – 01 Urban Health Services - Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PF – Tamil Nadu Health System Reform Project – Administred by Director of National Health Mission – 309 Grants-in-Aid – 03 Grants for Specific Schemes.
(IFHRMS 2210 01 110 PF 30903)

8. The expenditure is sanctioned in para 6 (ii) above shall be debited to the following head of account:-

2210 – Medical and Public Health – 01 Urban Health Services - Allopathy – 110 Hospitals and Dispensaries – Externally Aided Projects – PG – Tamil Nadu Health System Reform Project –309 Grants-in-Aid – 03 Grants for Specific Schemes.
(IFHRMS 2210 01 110 PG 30903)

9. This order issues with the concurrence of the Finance Department vide its U.O.No.42194/Finance (Health-II)/2022, Dated:16.09.2022.

(BY ORDER OF THE GOVERNOR)

**P.SENTHILKUMAR,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.
The Mission Director, National Health Mission, Chennai - 600 006.
The Director of Medical Education, Chennai - 600 010.
The Director of Public Health and Preventive Medicine, Chennai - 600 006.
The Director of Medical and Rural Health Services, Chennai - 600 006.
The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Egmore, Chennai - 600 008.
The Accountant General (A&E), Chennai - 600 018.
The Pay and Accounts Officer (South), Chennai - 600 035.
The Commissioner of Treasuries and Accounts, Nandhanam, Chennai - 600 035.

Copy to:

The Special Personal Assistant to Hon'ble Minister (Health & Family Welfare), Chennai - 600 009.
The Finance (Health-II) Department, Chennai - 600 009.
The Health and Family Welfare (Data Cell) Department, Chennai - 600 009.
Stock file / Spare copy.

//FORWARDED BY ORDER //

Signature
19.9.2022
SECTION OFFICER

Signature

Annexure to G.O.(Ms)No.322, Health and Family Welfare (EAP1-1) Department,

Dated:17.09.2022

1. INCENTIVES

S. No	Activity	Unit Cost (INR)	No. of Staffs	Total amount required (INR)
1	Incentives to Palliative Staff Nurses	250/- per day for 26 days in a Month	78	60,84,000
2	Incentives to Physiotherapist	250/- per day for 26 days in a Month	78	60,84,000
TOTAL				1,21,88,000

2. MTM BRANDED DRUG BOX

Transparent drug box with sticker, printing cards, paper cover:				
S. No	Beneficiary	Unit cost (INR)	No. of HSCs/Sectors	Total Cost (INR)
1	Rural	23,750*	8713	20,69,33,750
2	Urban	23,750*	2573	6,11,08,750
TOTAL				26,80,42,500

*the breakup of unit cost of the drug box is given below:

S. No	Component	Quantity	Cost per unit (INR)	Total Cost per HSC (INR)
1	Transparent drug box	250 per HSC / Sector	60	15,000
2	Home visit card (to be kept in box) 2 per box	500 per HSC / Sector (250*2)	10	5,000
3	Printed paper cover for packing drugs	750 per HSC / sector (250*3)	5	3,750
TOTAL				23,750

3. TRANSPORTATION COST

S. No	Beneficiary	Unit cost*(INR)	No. of HSCs/Sectors	Total Cost (INR)
1	Rural	30,000/- per month / Vehicle	385	13,86,00,000
2	Urban	30,000/- per month / Vehicle	78	2,80,80,000
TOTAL				16,66,80,000

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4. NCD DRUGS & SUPPLIES

S. No	Type of Health facility	Number of Units	Proposed Amount / Unit (INR)	Total Amount (INR)
1	Additional PHC	1378	31,800	4,38,20,400
2	Block PHC / Upgraded PHC	429	43,200	1,85,32,800
3	Urban PHCs - RoTN	320	21,600	69,12,000
4	Urban PHCs - GCC	144	31,800	45,79,200
5	Urban CHC - GCC	15	43,200	6,48,000
6	District HQ Hospital	20	4,20,000	84,00,000
7	Taluk Hospital	204	1,20,000	2,44,80,000
8	Non Taluk Hospital	66	96,000	63,36,000
9	Women and Child Hospital	7	21,600	1,51,200
10	Dispensary	11	21,600	2,37,600
11	Medical College Hospitals	39	12,00,000	4,68,00,000
TOTAL				16,08,97,200

5. NCD REAGENTS

S. No	Type of Health facility	Number of Units	Proposed Amount / Unit (INR)	Total Amount (INR)
1	Additional PHC	1378	15,120	2,08,35,360
2	Block/ Upgrade PHC	429	28,980	1,24,32,420
3	Urban PHCs - RoTN	320	16,380	52,41,600
4	Urban PHCs - GCC	144	16,380	23,58,720
5	Urban CHC - GCC	15	28,980	4,34,700
6	District Head Quarter Hospital	20	3,78,000	75,60,000
7	Taluk Hospital	204	1,13,400	2,31,33,600
8	Non Taluk Hospital	66	81,900	54,05,400
9	Women and Child Hospital	7	15,051	1,05,357
10	Dispensaries	11	15,049	1,65,539
11	Medical College & Hospital	39	11,34,000	4,42,26,000
TOTAL				12,18,98,696

P.SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

/True copy /

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20.9.2022
SECTION OFFICER