

13



ABSTRACT

Announcement – Strengthening of Government Peripheral Hospital, Chennai by construction of a new building with Master Health Check-up Facility, Expansion and Improvisation of existing services, Creation of CSSD and Infrastructure related equipment at a total cost of Rs.71.81 Crore – Sanctioned – Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O. (Ms) No.348

Dated:03.10.2022

சுபகிருது, புரட்டாசி-16

திருவள்ளூர் ஆண்டு-2053

Read:

From the Project Director, Tamil Nadu Health System Reform Program
Letter Ref.No.4436/NCD/TNHSRP/2022, dated: 24.05.2022.

ORDER:

The Hon'ble Minister for Health and Family Welfare has made the following Announcement in the floor of the Tamil Nadu Legislative Assembly during the Demand No.19.

Announcement No 16:

"சென்னை பெரியார்நகர் மருத்துவமனையில் முழு உடல் பரிசோதனை, விபத்துகாய சிகிச்சை பிரிவு, தொற்றாநோய் பிரிவு, டயாலிசிஸ், இரத்த வங்கி போன்ற சேவைகள் வழங்க உலக வங்கி திட்டத்தின் கீழ் ரூபாய் 71.81 கோடி மதிப்பீட்டில் கூடுதல் கட்டடம் மற்றும் உபகரணங்கள் வழங்கப்படும்"

2. Based on the above announcement, the Project Director, Tamil Nadu Health System Reform Program has sent a proposal and furnished the justification, vital statistics and general performance relates to Peripheral Hospital, Periyar Nagar and furnished the estimated budget for the activity at a total cost of Rs.71.81 Crore which is to be undertaken during the year 2022-2023 as follows:-

S.No	Component	Expenditure in (INR)	HOD
1.	Civil Work	55,07,00,000	Director of Medical Education
2.	Equipment	16,74,00,000	
TOTAL		71,81,00,000	

The break up details for the above expenditure is annexed to this order.

3. The Project Director, Tamil Nadu Health System Reforms Program has stated that the above proposal has been approved in the State Empowered Committee and hence requested the Government to issue necessary orders in this regard.

4. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- i) Sanction is accorded for a sum of Rs.55,07,00,000/- (Rupees Fifty five crore and seven lakh only) for the construction of a new building at Government Peripheral Hospital, Periyar Nagar, Chennai through Public Works Department (Medical).
- ii) Sanction is accorded for a sum of Rs.16,74,00,000/- (Rupees Sixteen crore and seventy four lakh only) to procure the required equipment through Tamil Nadu Medical Services Corporation Ltd.
- iii) The Director of Medical Education is authorized to draw and disburse the amount sanctioned at para 4 (i) & (ii) above.
- iv) The Project Director, TNHSRP is permitted to carry out the proposed activities in coordination with the Director of Medical Education and to instruct the Public Works Department to submit the monthly expenditure statement.
- v) A separate account to be maintained exclusively for TNHSRP funds in Directorates and facilities involved which should be operated by joint signatory.

5. The expenditure sanctioned in para 4 (i)above shall be debited to the following head of account :-

4210 Capital Outlay on Medical and Public Health-01 Urban Health Services - 200 Other Health Schemes Externally Aided Projects - PC Tamil Nadu Health Systems Reforms Project - 416 Major Works - 01 Major Works.

(DPC 4210 01 200 PC 41601)

6. The expenditure sanctioned in para 4 (ii)above shall be debited to the following head of account :-

2210 Medical and Public Health - 01 Urban Health Services – Allopathy - 110 Hospitals and Dispensaries - Externally Aided Projects - PE Tamil Nadu Health System Reforms Project Administred by the Directorate of Medical Education -319 Machinery and Equipments – 01 Purchase.

(DPC 2210 01 110 PE 31901)

7. The expenditure sanctioned in para 4 (i&ii) above shall constitute an item of **“New Instrument of Service”** and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially

met by drawl of an advance from the Contingency Fund. The Director of Medical Education is directed to calculate the actual amount required for the period upto next Supplementary Estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (BG-I) Department directly in Form 'A' appended to the Tamil Nadu Contingency Fund Rules 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Director of Medical Education is also directed to send necessary draft explanatory notes to include the above expenditure in the Supplementary Estimates for the year 2022-2023 to Government in Finance (BG-I/Health-II) Department at the appropriate time without fail.

8. This order issues with the concurrence of the Finance Department vide its U.O.No.43959/Finance(Health-II)/2022, Dated:26.09.2022 and ASL No.1314 (one thousand three hundred and fourteen) (IFHRMS ASL No.2022091314).

(BY ORDER OF THE GOVERNOR)

P. SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To

- ✓ The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.
- The Mission Director, State Health Society, Chennai – 600 006.
- The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Egmore, Chennai – 600 008.
- The Director of Medical and Rural Health Services, Chennai – 600 006.
- The Director of Medical Education, Chennai – 600 010.
- The Director of Public Health and Preventive Medicine, Chennai – 600 006.
- The Accountant General (A&E), Chennai – 600 018.
- The Pay and Accounts Officer (South), Chennai – 600 035.
- The Commissioner of Treasuries and Accounts, Nandhanam, Chennai – 600 035.

Copy to:

- The Special Personal Assistant to Hon'ble Chief Minister / Health & Family Welfare / Finance & Human Resources Management, Chennai – 600 009.
- The Finance (Health-II / Bud-I&II/W&M-I) Department, Chennai – 600 009.
- The Health and Family Welfare (Data Cell / Bills) Department, Chennai – 600 009.
- Stock file / Spare copy.

//FORWARDED BY ORDER //

Pranav
3.10.2022
SECTION OFFICER
Gom

Annexure to the G.O.(Ms) No.348, Health and Family Welfare (EAP1-1) Department, Dated:03.10.2022.

The rough cost estimation for the construction at the Government Peripheral Hospital, Chennai and equipment:-

S. No	Description of work	Estimated Amount (INR in Crores)
Part I	Main structure with internal & external water supply, sanitary arrangements	39.97
Part II	Additional amenities	1.66
Part III	Electrical works	8.00
Part IV	Development charges, Miscellaneous works & Statutory items	2.25
	Labour Welfare fund 1%	0.55
Estimated amount for the Year 2021 – 2022		52.44
Estimated amount for the Year 2022 – 2023		55.07

Equipment (Master Health Check Up & NCD Speciality OP/Wards)

S. No	Equipment	Estimated Cost (INR)
1	Fully Automated analyser	15,00,000
2	Analog Mammogram	23,00,000
3	X Ray machine with CR	30,00,000
4	ECG machine (3 Nos)	10,00,000
5	ECHO	10,00,000
6	MRI	8,10,00,000
7	TMT machine	1,50,000
8	Ultrasonogram with colour doppler	20,00,000
9	DEXA Bone Density Scan	30,00,000
10	Diabetic foot clinic (Monofilaments, Biothesiometer, Arterial Doppler, Nerve Conduction Study)	5,00,000
11	CSSD Equipment	2,00,00,000
12	Fundus Camera	5,00,000
13	Red Green Argon LASER	5,00,000
14	NdYAG LASER	4,00,000
15	Automated Perimetry	5,00,000
16	Laprascope	10,00,000
17	Normal Beds (260 Nos)	22,50,000
18	ICU Beds (40 Nos)	18,00,000
19	Blood Bank Equipment	1,50,00,000
20	Dialysis Unit (10 Beds + RO Plant)	75,00,000
21	Anaesthesia work station (3 Nos)	42,00,000
22	Multi Para monitor (30 Nos)	27,00,000
23	Labour tables (3 Nos)	4,50,000
24	Lab Consumables	50,00,000

25	Fracture table (3 Nos)	9,00,000
26	OT Hydraulic Table (3 Nos)	7,50,000
27	VVIP Lounge (2 Suite)	50,00,000
28	VIP Lounge (2 Suite)	25,00,000
29	Kitchen & other amenities	10,00,000
TOTAL (Approx)		16,74,00,000

P. SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

/ True copy /

[Signature]
 3.10.2022

SECTION OFFICER

[Signature]
 3/10/22