

4

Trauma



ABSTRACT

Tamil Nadu Health System Reform Program – Provision of funds towards the recurring cost of Establishment of Emergency Department at 25 Government Medical College Hospitals for the year 2023-2024 – Sanction of Rs.19.40 crore – Orders- Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(D) No.649

Dated: 15.06.2023

சோபகிருது, வைகாசி-32

திருவள்ளூர் ஆண்டு-2054

Read:

1. G.O.(Ms)No.425, Health and Family Welfare (EAPI-1) Department, Dated: 22.10.2020.
2. G.O.(Ms)No.580, Health and Family Welfare (EAPI-1) Department, Dated: 24.12.2021.
3. G.O.(Ms)No.95, Health and Family Welfare (EAPI-1) Department, Dated:23.03.2023.
4. From the Project Director, Tamil Nadu Health System Reform Program, Letter Ref: No. 2881/TNHSRP/PMU/TRAUMA/2022, Dated: 13.05.2023.

ORDER:

In Government order first read above, orders were issued to establish an Emergency Department in 25 Medical College Hospitals with dedicated faculties by create one post of Professor, one post of Associate Professor, one post of Assistant Professor and one post of Emergency Department Secretary for each Medical College Hospitals at a recurring cost of Rs.10.97 crore during the year 2020-2021. In addition that, one post of Associate Professor and one post of Assistant Professor to the Government Royapettah Hospital, one post of Assistant Professor for Institute of Child Health, Egmore was sanctioned and thus the component of the post creation is sanctioned as follows:-

S.No	Designation	Posts sanctioned
1	Professor	25
2	Associate Professor	26
3	Assistant Professor	27
4	ED Secretary	25
	Total	103

2. In Government order second and third read above, orders were issued for sanction of the recurring cost towards the salary component of the filled up posts for the subsequent years.

3. In continuation on the above, the Project Director, Tamil Nadu Health System Reform Program in her letter fourth read above, has proposed for the recurring cost towards the salary component of the above said posts sanctioned towards the Establishment of Emergency Department with dedicated faculties at 25 Government Medical College Hospitals and 2 attached institutions for the year – 5 (2023 – 2024) as follows:-

Description	Recurring cost (INR) for 12 months		Non-Recurring Cost (INR)	Total (INR)
Recurring cost for year 5 (Salary)	Regular time scale of pay for the posts of Professor, Associate Professor and Assistant Professor	18,80,90,352	-	18,80,90,352
	Contract Payment for ED secretary including EPF (Rs.18,000/month as per NHM norms)(5% increment is eligible only from the next Financial year only).	59,85,000	-	59,85,000
TOTAL		19,40,75,352		19,40,75,352

The detailed budget activities and the List of the Institutions are annexed to this order as Annexure – I&II respectively.

4. The Project Director, Tamil Nadu Health System Reform Program has further stated that the State Empowered Committee headed by the Chief Secretary had approved the above proposal and hence requested the Government to issue the necessary orders in this regard.

5. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- Sanction is accorded for a sum of Rs.19,40,75,352/- (Rupees Nineteen crore forty lakh seventy five thousand three hundred and fifty two only) towards the recurring cost of Establishment of Emergency Department at 25 Government Medical College Hospitals and 2 attached institutions as annexed to this order.
- The Director of Medical Education and Research is authorized to draw and disburse the amount sanctioned at para 5(i) above.
- Out of the amount sanctioned at para 5(i) above, Rs.18,80,90,352/- (Rupees Eighteen crore eighty lakh ninety thousand three hundred and fifty two only) shall be debited from the following head of account:-

S. No.	2210 Medical and Public Health - 01 Urban Health Services – Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project - PE - Tamil Nadu Health System Reforms Project- Administrated by Director of Medical Education.	Amount sanction (In Rupees)
1.	301 - Salaries - 01 - Pay (2210-01-110-PE-30101)	12,96,50,400
2.	301 – Salaries – 02 – Medical Allowance (2210-01-110-PE-30102)	2,80,800

3.	301-Salaries-06-House Rent Allowance (2210-01-110-PE-30106)	77,68,800
4.	301-Salaries-08-City Compensatory Allowance (2210-01-110-PE-30108)	11,23,200
5.	303 - Dearness Allowance - 01 - Dearness Allowance (2210-01-110-PE-30301)	4,92,67,152
Total		18,80,90,352

- iv. Out of the amount sanctioned at para 5(i) above the recurring cost of Rs.59,85,000/- (Rupees Fifty nine lakh and eighty five thousand only) shall be debited from the following head of account:-

"2210 - Medical and Public Health - 01 Urban Health Services - Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project - PE - Tamil Nadu Health Systems Reform Project - Adminstrated by Director of Medical Education - 333 Payments for Professional and Special Services- 04 Contract Payment.
(DPC 2210 01 110 PE 33304)"

- v. A separate account to be maintained exclusively for TNHSRP funds in Directorates and facilities involved which should be operated by joint signatory.

5. This order issues with the concurrence of the Finance Department vide its U.O.No.22421/ Health-II / 2023, Dated: 08.06.2023.

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health System Reform Program,
Chennai-600 006.

The Director of Medical Education and Research, Chennai - 600 010.

The Accountant General (A&E), Chennai - 600 018.

The Pay and Accounts Officer (South), Chennai - 600 035.

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai - 600 035.

Copy to:-

The Finance (Health-II) Department, Chennai - 600 009.

The Health and Family Welfare (Data Cell) Department, Chennai - 600 009.

Stock file / Spare copy.

//FORWARDED BY ORDER//

Signature
15.06.2023

SECTION OFFICER

Annexure I

(G.O.(D)No.649 , Health and Family Welfare (EAPI-1) Department, Dated:15.06.2023)

DETAILED BUDGET OF ALL ACTIVITIES UNDER PROPOSAL -RECURRING COST

Activities	Description S.No.	Description	Budget for per unit or per month (Rs.)	Total Nos.	Budget/Month for all posts (Rs.)	Budget for 12 months (Rs.)	Additional comments	DME
ED in 25 Govt. Medical College Institutions	1	Professor (1 per MCH) in Level 28 Average Pay	2,43,710	25	60,92,750	7,31,13,000	The expenditure towards the salary for the posts shall be temporarily borne from the Project fund during the period of project and further continuation may be borne by the State Govt.	7,31,13,000
	2	Associate Professor (1 per MCH) in Level 26 Average Pay	1,88,234	26	48,94,084	5,87,29,008		5,87,29,008
	3	Assistant Professor (1 per MCH) in Level 23 Average Pay	1,73,606	27	46,87,362	5,62,48,344		5,62,48,344
	4	ED Secretary (1 per MCH) Amendment G.O for the Qualification as Degree/Diploma Nursing and salary as Rs.14,000 Now as per NHM norms - salary revised (18,000/month)	18,000	25	4,50,000	54,00,000		54,00,000
		(EPF (13 % including EDLI and admin charges – Employer contribution to be paid as per Govt Norms)	1950	25	48,750	5,85,000		5,85,000
		TOTAL				19,40,75,352		19,40,75,352

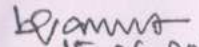
ED secretary – They are eligible for increment from the next financial year only.

EPF : Employer Contribution - 13%(including 0.5 % EDLI &0.5 % admin charges)

Employee Contribution – 12% of salary up to Rs.15,000 to be deducted

//True Copy //

GAGANDEEP SINGH BEDI
PRINCIPAL SECRETARY TO GOVERNMENT


15.06.2023
SECTION OFFICER

Annexure II

(G.O.(D)No.649 , Health and Family Welfare (EAPI-1) Department, Dated:15.06.2023)

List of 25 Government Medical College Hospitals and 2 attached institutions where Emergency Department is Established and recurring cost is proposed	
Sl. No	Name of the Institution
1	Coimbatore Medical College & Hospital, Coimbatore
2	Government Chengalpattu Medical College & Hospital, Chengalpattu
3	Government Dharmapuri Medical College & Hospital, Dharmapuri
4	Government Kanniyakumari Medical College & Hospital, Kanniyakumari
5	Government Kilpauk Medical College Hospital & Govt Hospital Royapettah.
6	Government Rajaji Hospital Madurai Medical College, Madurai
7	Madras Medical College, Rajiv Gandhi Government General Hospital, & ICH Egmore
8	Government Mohan Kumaramangalam Medical College, Salem
9	Government Stanley Medical College Hospital, Chennai
10	Government Sivagangai Medical College, Sivagangai
11	Government Thanjavur Medical College & Hospital, Thanjavur
12	Government Theni Medical College, Theni
13	Government Thoothukudi Medical College & Hospital, Thoothukudi
14	Govt. K.A.P Vishwanatham Government Medical College, Tiruchirappalli
15	Government Thirunelveli Medical College & Hospital, Thirunelveli
16	Government Thiruvannamalai Medical College & Hospital, Thiruvannamalai
17	Government Thiruvarur Medical College, Thiruvarur
18	Government Pudukottai Medical College & Hospital, Pudukottai
19	Government Medical College & Hospital at Block B, Omandurar
20	Government Vellore Medical College, Vellore
21	Government Villupuram Medical College & Hospital, Villupuram
22	IRT, Perundurai Medical College
23	Government Medical College, Karur
24	Government Medical College and ESIC Hospital, Coimbatore
25	Government Medical College, Cuddalore (Raja Muthiah Medical College Hospital, Chidambaram)

GAGANDEEP SINGH BEDI
PRINCIPAL SECRETARY TO GOVERNMENT

//True Copy //

beanno
15.06.2023
SECTION OFFICER