



ABSTRACT

Tamil Nadu Health System Reform Program – Recurring cost of salary towards the strengthening of Trauma and Emergency Care at Government Peripheral Hospital, Periyar Nagar, Chennai – Sanctioned – Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(D) No.797

Dated: 05.07.2023

சோபகிருது, ஆணி -20

திருவள்ளூர் ஆண்டு-2054

Read:

1. G.O.(Ms) No.575, Health and Family Welfare (EAPI-1) Department, Dated: 22.12.2021.
2. G.O.(Ms) No.13, Health and Family Welfare (EAPI-1) Department, Dated: 06.01.2023.
3. From the Project Director, Tamil Nadu Health System Reform Program, letter Ref.No.5547/TNHSRP/PMU/TRAUMA/2022, Dated:13.05.2023.

ORDER:

In the Government Order first read above, orders were issued to sanction of Rs.2.90 crore towards the strengthening of Trauma and Emergency Care in Government Peripheral Hospital, Periyar Nagar, Chennai with sanctioned the following posts:-

S.No.	Name of the post	Mode of appointment	No.of posts sanctioned
1.	Assistant Professor	Regular	5
2.	Casualty Medical Officer	Regular	4
3.	Staff Nurse	Regular	6
4.	OT Assistant	Contract	3
5.	Radiographer	Contract	1
6.	Multi Purpose Hospital Worker	Contract	5
Total posts			24

2. In the Government Order second read above, orders were issued for the sanction of Rs.2,12,93,016/- towards the recurring cost for the year 4 (2022-2023) for the above activity.

3. In continuous of the above, the Project Director, Tamil Nadu Health System Reform Program in the letter read above, has requested to sanction of Rs.2,81,10,096/- towards the recurring cost for the Strengthening of Trauma Care Centres in the year 5 (2023-2024) as follows:-

Description – salary for the year 5 (2023 – 2024)	Recurring cost (Rs)	Non- Recurring Cost (Rs)	Total (Rs)
Regular posts	2,68,97,832	--	2,68,97,832
Contract posts	12,12,264	--	12,12,264
Total			2,81,10,096

(the break up details are annexed to this order)

4. The above proposal was approved in the State Empowered Committee.

5. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- Sanction is accorded for a sum of Rs.2,68,97,832/- (Rupees Two Crore sixty eight Lakh ninety seven thousand eight hundred and thirty two only) towards salary component of additional human resource on regular time scale of pay in Government Peripheral Hospital, Periyar Nagar, Chennai.
- Sanction is accorded for a sum of Rs.12,12,264/-(Rupees Twelve Lakh Twelve Thousand Two Hundred and sixty four only) towards salary component of additional human resource on contract pay including EPF in Government Peripheral Hospital, Periyar Nagar, Chennai.
- The Director of Medical Education and Research is authorized to draw and disburse the amount sanctioned above.
- A separate account to be maintained exclusively for Tamil Nadu Health System Reform Program funds in the Directorate and facilities involved which should be operated by joint signatory.

6. The expenditure sanctioned in para 5 (i) above shall be debited to the following head of account:-

S. No.	2210 Medical and Public Health - 01 Urban Health Services – Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project - PE - Tamil Nadu Health System Reform Project- Administrated by the Director of Medical Education.	Amount sanction (In Rupees)
1.	301 - Salaries - 01 - Pay (2210-01-110-PE-30101)	Rs.1,81,28,400
2.	301 – Salaries – 02 – Medical Allowances (2210 - 01 -110-PE - 30102)	Rs.54,000
3.	301 – Salaries - 04 - other Allowances (2210-01-110-PE-30104)	Rs.1,16,640
4.	301-Salaries-06-House Rent Allowances (2210-01-110-PE-30106)	Rs.14,94,000
5.	301-Salaries - 08 - City Compensation Allowances (2210-01-110-PE-30108)	Rs.2,16,000
6.	303 - Dearness Allowances – 01 - Dearness Allowances (2210-01-110-PE-30301)	Rs.68,88,792
	Total	Rs.2,68,97,832

7. The expenditure sanctioned in para 5 (ii) above shall be debited to the following head of account:-

2210 – Medical and Public Health – 01 Urban Health Services - Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PE – Tamil Nadu Health Systems Reforms Project – Administred by the Director of Medical Education – 333 Payments for Professional and Special Services – 04 Contract Payment.

(DPC 2210 - 01 -110 - PE - 33304)

8. This order issues with the concurrence of the Finance Department vide its U.O.No.22066/Health-II/2023, Dated: 22.06.2023.

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.
The Director of Medical Education and Research, Chennai – 600 010.
The Mission Director, State Health Society, Chennai – 600 006.
The Accountant General (A&E), Chennai – 600 018.
The Pay and Accounts Officer (South), Chennai – 600 035.
The Commissioner of Treasuries and Accounts, Nandhanam, Chennai – 600 035.

Copy to:

The Finance (Health-II) Department, Chennai – 600 009.
The Health and Family Welfare (Data Cell) Department, Chennai – 600 009.
Stock file / Spare copy.

//FORWARDED BY ORDER//

W. Annam
5.7.2023
SECTION OFFICER
W. B.
05/7/23

Annexure to the G.O.(D) No797, Health and Family Welfare (EAPI-1) Department, Dated:05.07.2023

RECURRING COST TO DME - CONTRACT POST

S. No	Name of the Post	No.of. post	Salary per month per post(INR) (As per NHM norms)	Salary per Year (INR) per post	Final Cost per year for post sanctioned	Additional comments
1	OT Assistant	3	11,200	1,34,400	4,03,200	The expenditure towards the salary for the posts shall be temporarily borne from the Project fund during the period of project and further continuation shall be borne by the State Government.
	EPF (13% including EDLI & admin charges-to be paid as per government norms)*		1456	17,472	52,416	
2	Radiographer	1	13,300	1,59,600	1,59,600	
	EPF (13% including EDLI & admin charges-to be paid as per government norms)*		1729	20,748	20,748	
3	Multi Purpose Worker	5	8500	1,02,000	5,10,000	
	EPF (13% including EDLI & admin charges-to be paid as per government norms)*		1105	13,260	66,300	
	TOTAL	9	37,290	4,47,480	12,12,264	

**EPF: Employer Contribution - 13%(including 0.5 % EDLI & 0.5 % admin charges)
Employee Contribution – 12% of salary to be deducted

GAGANDEEP SINGH BEDI
PRINCIPAL SECRETARY TO GOVERNMENT

/ True copy /

Signature
5.7.2023
SECTION OFFICER

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Recurring cost to Regular Post

S. No.	Name of the Post	Level of Pay scale	Average Pay	Budget cost per post per month	Budget cost per post per year	No. of. posts	Total Cost for the posts sanctioned per year	Additional comments
1	Assistant Professor	Level 23 (Rs 56,900-1,80,500)	1,18,700	1,73,606	20,83,272	5	1,04,16,360	The expenditure towards the salary for the posts shall be temporarily borne from the Project fund during the period of project and further continuation shall be borne by the State Government.
2	Casualty Medical Officer	Level 22 (Rs 51,600-1,77,500)	1,16,800	1,70,984	20,51,808	4	82,07,232	
3	Staff nurse	Level 14 (Rs 36,000-1,14,000)	75,000	1,14,920	13,79,040	6	82,74,240	
	TOTAL					15	2,68,97,832	

GAGANDEEP SINGH BEDI
PRINCIPAL SECRETARY TO GOVERNMENT

/ True copy /

Signature
5.7.2023
SECTION OFFICER
Signature
5/7/23