







Establishment of Emergency Care Centers at Sriperumbudur and Shoolagiri under TANII 2017-18 - Administrative and Financial sanction accorded - Orders - Issued.

HEALTH AND FAMILY WELFARE (H1) DEPARTMENT

G.O. (D). No. 472

Dated: 23.03.2018. Hevilambi, Panguni 09. Thiruvalluvar Aandu 2049 Read.

From the Managing Director, State Health Society Letter No. 614/P9/State Health Society/2018-1&2, dated: 07.02.2018.

ORDER:

The Managing Director, State Health Society has stated that in order to provide quality Emergency care within the Golden hour for the emergencies arising at the outskirts, 24 hour free Emergency care Centre was envisaged by the Government of Tamil Nadu. Objective of such centres is to provide immediate Emergency care round the clock through fully trained Emergency Physicians and paramedics, stabilize and transfer to the nearest appropriate Tertiary care centre. Emergency Care centres are three bedded facility located on the outskirts of City especially on highways, with capability to intubate and suture the patient so as to increase the chance of survival, reduce the mortality and morbidity providing immediate relief to people in distress and preventing loss of lives. The centres already located in Tambaram ECC co-located with Government Hospital, Tambaram caters to the GST Road and Padiyanallur ECC co-located with Government Primary Hospital Centre, Padiyanallur to GST Road and more than 80% of the critically ill patients stabilized and transferred from these centre have been saved, which otherwise could not have been possible.

2) He has further stated that Chennai - Bangalore Highway is vulnerable for accidents and time taken to reach tertiary during peak hours in this road is often more than 60 minutes. Keeping this in view, Government of Tamil Nadu have proposed to launch two Emergency Care Centres one at Sriperumpudur and another at Shoolagiri.

Salient features of 24 hour Free Emergency Care Centre are as follows:

- 24 Hour Care
- Absolutely free 3 bedded facility Equipped with Emergency Medicines and Equipments like Automated External Defibrilliator and ventilators
- Manned by fully trained Emergency Physicians and Paramedics
- Extends the window to care continum
- Provides a window for treatment within Golden hour, Reduces Mortality and Morbidity

- Located on the Hot spot and geography where the time taken to reach tertiary care is more than 60 minutes
- Integrated with the nearest Tertiary Care Centre and Pre-Arrival Intimation is enabled
- With best in class Pre-hospital Care and Emergency care, the patient is received by the higher centre will and outcomes are encouraging
- As a result of timely Emergency care intervention, Hospitalization, time for recovery and money spent does get reduced.

He has also stated that following budget has been approved under TANII 2017-18 in Final Supplementary Estimates:

	escription	Fatiment
1. N	on – Recurring Cost	Estimated cost (at Rs.)
2. R	ecurring Cost	30,00,000/-
		24,66,000/-
	Total	5466000/- (for each centre)

He has requested for orders of Government to permit the Mission Director, National Health Mission, to establish ECC Centre at Sriperumpudur and Shoolagiri through TANII funds from the State Planning Commission with an amount of Rs. 54,66,000/each, to be released to Project Director, Tamil Nadu Health System Project for implementation as per the existing model of Tambaram and Padiyanallur with Equipments to the ECC Centre @ Rs. 29,99,739/- through EMRI.

3) The Government, after careful examination, have accepted the proposal of the Managing Director, State Health Society, and accord Administrative and Financial sanction to the Mission Director, National Health Mission to establish two ECC Centres, one at Sriperumpudur to be co-located at Government Hospital, Centre at Shoolagiri, Krishnagiri, through Project Director, Tamil Nadu Health System Project, as per the existing model of ECC Tambaram and Padiyanallur, at a total cost of Rs. 1,09,32,478/- (Rupees One Crore nine lakhs thirty one thousand four hundred and seventy eight only) at the rate of Rs. 54,65,739/- per centre. The Financial Sanction is as detailed below.

2017-2018	2018-19	
1,09,32,000		2019-20 49,32,000
1,00,02,000	49,32,000	

- Non-Recurring cost at the rate of Rs.29,99,739/- towards purchase of medical equipments mentioned in Annexure I for each of the 2 ECCs to be deposited in the PD account of Tamil Nadu Medical Services Corporation Limited.
- ii. Recurring cost at the rate of Rs. 24,66,000/- for each of the 2 ECCs towards the six components mentioned Annexure II for three years.
- 4) The Managing Director, State Health Society, is authorized to draw and disburse the amount mentioned at para 3 above as detailed therein.
- 5) The expenditure sanctioned at para 3 above may be debited under the following Heads of Account:

ECC, Sriperumpudur, Government Hospital

2210 - Medical and Public Health

01 - Urban Health Services - Allopathy

State's Expenditure

110 - Hospitals and Dispensaries

LP - Emergency Care Centres under State Innovation Fund

09 - Grants - in - Aid

Grants for specific schemes

(DPC - 2210 01 110 LP 09 36)

ECC, Shoolagiri, Government Primary Health Centre

2210 - Medical and Public Health

Rural Health Services – Allopathy

103 - Primary Health Centres

State's Expenditure

KT - Emergency Care Centres under State Innovation Fund

09 - Grants - in - Aid

03 - Grants for specific schemes

(DPC - 2210 03 103 KT 09 32)

The amount shall be met from the State Innovation Fund by deducting under the following Head of account

For ECC, Sriperumpudur, Government Hospital

2210 - Medical and Public Health

Urban Health Services – Allopathy

902 - Deduct – Amount met from State Innovation Fund JB - Deduct – Amount met from State Innovation Fund

30 - Inter Account Transfer

(DPC - 2210-01-902-JA- 3007)

ECC, Shoolagiri, Government Primary Health Centre

2210 - Medical and Public Health

03 - Rural Health Services - Allopathy

902 - Deduct – Amount met from State Innovation Fund JA - Deduct – Amount met from State Innovation Fund

30 - Inter Account Transfer

(DPC - 2210-03-902-JA-3005)

and Contra debiting the following fund account

J-Reserve Fund (b) Reserve Funds not bearing Interest 8229-00 Development and Welfare Funds 200 – Other Development and Welfare Funds BE – State Innovation Fund (DPC – 8229-00-200-BE-0006(Outgo)

- 6) Necessary provisions have been made in First Supplementary Estimates 2017-18.
- 7) This order issues with the concurrence of the Finance Department vide its UO. No.15115/Health-I/2018 dated: 23.03.2018.

(BY ORDER OF THE GOVERNOR)

J. RADHAKRISHNAN, PRINCIPAL SECRETARY TO GOVERNMENT

To

The Mission Director,

State Health Society, Chennai-06.

The Director of Medical and Rural Health Services, Chennai-06.

The Director of Public Health and Preventive Medicine, Chennai-06.

The Managing Director,

Tamil Nadu Medical Services Corporation Limited, Chennai-08.

The Accountant General (Audit), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

Copy to:

The Finance Department (H-II/BG-II) Department, Chennai-09.

The Health and Family Welfare Department(F/N/Data Cell) Department,

Chennai-09.

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//FORWARDED BY ORDER//

Health and Family Welfare (H1) Department

Annexure to G.O.(D) No. 472, Health and Family Welfare (H1) Department, dated: 23.03.2018

		ure -1(Non-R		
	Non- Dispo	sable Medica	al Equipme	ents
S.No	Item Name	Quantity per centre	Unit cost	Estimated Cost per centre
1	Ventilator	ne station	679000	679000
2	Multi Para monitor & Defibrillator With transcutanous pacer	1	616000	
3	Multi functional Stretcher	2	100300	616000
4	Digital X- ray Model : MDX- 100DX/MCB	1	156800	200600
5	Multi Para Monitor (Plain Vennila)	1	156240	156800
6	strecher	1	28000	156240
7	Drop Infusion Pumping	1	25760	28000
8	Crash Cart	1	22400	25760
9	Suction apparatus with electrical & Manual	1	17920	22400
10	Auto Clave Machine	1	12980	17920 12980
11	Trolleys	2	5600	11200
12	Ophthalmoscope	1	11109	11109
13	Portable O2 cylinder	2	5310	
14	spine board	1	7997	10620
15	Air Sterilizer	1	7670	7997
16	scoop board	1	7392	7670 7392
17	Camera	1	6720	6720
18	Otoscope	1	6160	6160
19	head block	1	3920	3920
20	Temperature Probe	2	1680	3360
21	Emergency light	2	1680	3360
22	LMA all size	3	1064	3192
23	X-Ray lobby	1	3248	3248
24	Laryngaoscope(Adult)	1	2800	2800
25	Laryngaoscope(pead)	1	2800	2800
26	Bain circuit	2	1176	2352
27	Mobile Screen	1	2301	2301
28	Sterilizer (H2o)	1	2065	2065
29	O2 Flow meter & Humid	2	1008	2016

30	Thomas Splint	2	4000	
31	Weight & height machine	1	1003	2006
32	Pulmo Aid (Nebulizer)	1	1888	1888
33	Torch light - Chargable		1680	1680
34	Amby Bag(pead)+(Neo	1	1680	1680
	natal)	1	1568	
35	Boogie	3		1568
36	IV stand	3	504	1512
37	Storage Bin	1	504	1512
38	Hair trimmer machine	1	1456	1456
39	B.P apparatus (Adult)	2	1344	1344
40	Ambu Bag (adult)	2	616	1232
41	Central venous lines tray		616	1232
40	Magles forceps size	2	504	1008
42	Adult/Pediatric	2	443	
43	SS bin (Large)			886
44	Spot Light	1	885	885
45	SS bin (Medium)	1	840	840
46	PVC Box Rectangle (L)	1	767	767
47	B P apparetus (De all)	6	116	696
48	B.P apparatus (Pead) Cheatle forceps	2	308	616
49	Gauge place bit	1	616	616
ylar mage	Gauze place bin	1	616	616
50	Large basin for washing wounds	3	202	
51	Stylet			606
52	Glucometer	3	196	588
53		1	582	582
54	PVC Box Rectangle(M)	6	90	540
	Dust bin Extra Large - Red	1	531	531
55	Dust bin Extra Large - Yellow	1	531	
56	Dust bin Extra Large - blue			531
	Cardiac Marker (trop)	1	531	531
57	hFABP	5	101	
58	Tracheal Retractor	1		505
59	Tongue depressor		476	476
60	Macintosh sheet	4	112	448
61	Nagle's forceps (Adult)	4	112	448
62	Nagle's forceps (Pead)	1	442	442
63	Stop watch	1	442	442
64	POP Scissors	1	413	413
35	Gauze Cutting Scissors	1	392	392
36	SS tray (Large)	1 .	392	392
37 37	Dust hip Small Dad	1	392	392
38	Dust bin Small-Red	1	354	354
59	Dust bin Small-yellow	1	354	354
70	Dust bin Small-blue	1	354	354
U	Stethoscope (Adult)	2	168	336

71	Stethoscope (Pediatric)	2	168	336
72	Catheterisation tray	2	168	336
73	Thermometer	2	168	336
74	PVC Tray(Large)	3	112	336
75	PVC Box Rectangle(S)	6	56	336
76	Razar Set	1	336	336
77	Tin - spin (Metal cutter)	1	314	314
78	SS tray (Medium)	1	280	280
79	Goggles (sets)	3	90	270
80	Suture Removal Scissors	1	252	252
81	Art forceps (Straight)	1	252	252
82	Art Forceps (curve)	1	252	
83	Art forceps (Long)	1	252	252
84	Sinus forceps	1	252	252
85	Bed pan	3	78	252
86	Needle Holder	1	230	234
87	SS tray (Small)	1	224	230
88	Nail Cutter	1	224	224
89	Sponge holder	1	223	224
90	Nelson's Inhaler	1	213	223
91	Kidney tray	3	59	213
92	Sharp Container	1	177	177
93	Suture Cutting Scissors(straight)	1.	168	177 168
94	Suture Cutting Scissors (curve)	1	168	168
95	Mosquito Curved	1	168	168
96	Mosquito Straight	1	168	168
97	Pen torch	1	123	123
98	Plastic Tube(M)	3	41	123
99	Knee Hammer	1	95	95
100	Bowls	2	39	78
101	Fetal scope	1	73	73
102	Gastric lavage tube	3	23	69
103	PVC Tray(medium)	1	67	67
104	PVC Tray (small)	1	56	56
105	Thumb forceps (Toothed)	1	31	31
106	Thumb forceps (Non - Toothed)	1	31	31
	DE 40.000	Total		2056939

No	Description	Quantity	LOGY ITEMS (IT)	(FIXED)
1	Desktop	Qualitity	unit cost	Amount
	HP (All in One)	1 No	40000	
2	Printer (All III One)	1 No	25000	4000
3 .	Bsnl (Land Line)		23000	25000
_	Bsnl (Internet	1 No	6000	5000
4	Modem)	1 No	1800	6000
		Total	72800	1800
		July	72000	72800

	Fixe	d Requiren	nents for each ECC	
1	Split A/C	2		90,000
2	Refrigerator (300 litre)	1	45,000	
3	UPS 600VA		45,000	45,000
4	CCTV Camera & accessories	1	3,000	3,000
5	15mm copper	2	10,000	20,000
	VACCUM & O2 pipelines (120 mts)	1	2,500	2,500
6	O2 & Vacuum outlet points for 3 Bed's	2		10,000
7	Isolation valve	2	5,000	
8	Curtain rod with screen	LSM	3,000	6,000
9	Wooden wall cupboard with partition (7ft ht x 3.5 ft breadth)for medicine		41,000	41,000 50,000
10	store	1	50,000	
11	Table for Doctors Rolling Chair for	1	4,000	4,000
	Doctors Moulded plastic	2	4,000	8,000
12	chairs	4	750	3,000
13	Monitoring Cost	1	37,500	37,500

14	25 KVA Diesel generator with AMF panel and also with Manual change over	1	550,000	550,000
				870,000
	Total			2,999,739
	Grand Total			2,000,100

J. RADHAKRISHNAN PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER

23/3/18

	,	Annexure	-2 (Reci	urring)	
S.No	Description	Qty Per center	Cost per Unit	Cost per Month	Estimated cost pe centre
1	Medical officer 3 nos. / center	3	0	0	0
2 -	Advanced paramedic 6 nos. / center	6	20000	120000	1440000
3	Security guards 2 nos. / center	2	17500	35000	420000
4	Sanitary worker 3 nos. / center	3	10500	31500	378000
5	Medical Consumables	1	10500	10500	126000
6	Non-Medical Consumables (Sanitary, Water, Tea & Snacks)	1	8500	8500	102000
			Total	205500	2466000

Summary				
S.No	Description	Estimated Cost per centre		
1	Non-Recurring Cost	2999739		
2	Recurring Cost	2466000		
	Total	5465739		

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23/3/18

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