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GOVERNMENT OF TAMIL NADU

TAMIL NADU HEALTH SYSTEMS PROJECT

COPIE OF GOVERNMENT ORDERS

Volume 3

Period from 01.05.2006 to 31.03.2007





GOVERNMENT OF TAME NADU

LAMIL NADI HEALTH SYSTEMS PROJECT

COPIE OF GOVERNMENT ORDERS

Volume 3

Period from 61.05.2006 to 34.03.2007

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89	Collection of Baseline data of utilisation of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals, Social assessment study of users of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) services and Collection of baseline data for cervical cancer patients attending tertiary care hospital - Amendment - Issued.	G.O.(2D) No.72	07/08/2006	471
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94	Sanction of one post of Officer (Communications and Field Operations) for the Health Promotion Cell - Amendment - Issued.	G.O.(2D) No.82	21/08/2006	489
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97	Deputation of a Technical team of Officials to inspect the project hospitáls in 24 districts	G.O.(2D) No.86	28/08/2006	511
98)	Imparting Hospital Administration Training to Hospital Superintendents and Chief Medical Officers and District Level Health Administrative officers to improve administration of all District and Sub District Hospitals under the administrative control of the Director of Medical and Rural Health Services	G.O.(2D) No.87	29/08/2006	517
(99)	Strengthening of District Project Management Units - Provision of Equipments & vehicles	G.O.(4D) No.11	30/08/2006	525
100	Printing and Supply of Partograph Sheets for use in the Labour Wards of all Government Health Insttutions and Training of Staff in Partography	G.O.(2D) No.88	30/08/2006	535
(101)	Developing, Printing and Distribution of Standard Treatment Protocols for use in Secondary Care Hospitals in the State	G.O.(2D) No.89	30/08/2006	539
102	Construction of DMS Annex Building at DMS Campus, Chennai	G.O.MS No.160	30/08/2006	543
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(104)	Pilot Project on Cervical Cancer Screening and Treatment in the Pilot Districts through Partnership with Non-Governmental Organisations - Amendment - Issued.	G.O.(2D) No.92	04/09/2006	555

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105	Project Management Unit - Permanent Advance of Rs.5000/-	G.O.(2D) No.919	11/09/2006	561
106	Project Management Unit and District Project Management Unit - Redeployment of staff to PMU	G.O.(2D) No.97	13/09/2006	563
107	Strengthening of the Engineering Cell in the Project Management Unit for preparation of the Civil works under Phase II - Sanction of posts	G.O.(2D) No.105	05/10/2006	569
(08)	Implementation of Bio Medical Waste Management in Dharmapuri and Krishnagiri Districts - Further Continuance.	G.O.(2D) No.108	16/10/2006	579
109	Appointment of 29 Medical Officer on Regular basis instead of redeployment	G.O.(2D) No.115	25/10/2006	583
110	Appointment of Specialist Medical Consultants and Nurses on contract basis for 24 hours Comprehensive Emergency Obstetric and Newborn Care (CEMONC) Hospitals - Amendment	G.O.(2D) No.137	31/10/2006	587
111	Provision of Cots, Mattresses, Pillows, Bed Spreads, Pillow Covers and Blankets to all Project Hospitals - Expenditure - Sanctioned	G O.(4D) No.12	02/11/2006	591
112	Creation of awareness on risk factors for Cardio Vascular Diseases and Diabetes Mellitus	G.O.(2D) No.119	07/11/2006	605
113	Dr.N.Kaiyanasundaram, Director of Medical and Rural Health Services - (Retired) - Appointment as Expert Advisor.	G.O.(2D) No.122	08/11/2006	609
114	Bringing Contract Staff Nurses Working in Medical Institutions to regular time scale of pay	G.O.(2D) No.293	13/11/2006-	613
115	Creation of a post of Adviser (Civil Works) in the Engineering Cell in Project Management Unit and Utilisation of the services of Dr.V.Sukumar, Chief Engineer (Retired), Public Works Department as Adviser (Civil Works)	G.O.(2D) No.123	15/11/2006	621
116	Contract Medical Officer and Contract Medical Consultants working in the Government Medical Institutions -Bringing into regular time scale of pay	G.O.(MS) No.302	20/11/2006	625

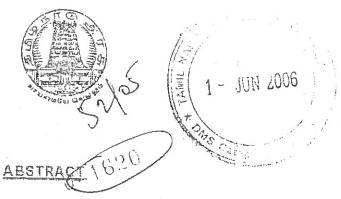
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117	Primary and Secondary prevention of Cardio Vascular Diseases - Piloting in Virudhunagar and Sivaganga districts.	G.O.(2D) No.2	10/01/2007	629
118	Post review of procurement by hiring the services of a Consultant	G.O.(2D) No.12	12/02/2007	643
119	Mapping of all Health Facilities in the State	G.O.(2D) No.13	13/02/2007	647
(120)	Development of Tribal Health - Expenditure Sanctioned	G.O.(4D) No.1	22,3,2007	651
121	Fixation of ratio for sponsoring candidates from the Employment Exchanges	G.O.(Ms) No.65	31.03.2007	661

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	Development of Tribal Health - Expenditure Sanctioned	





Tamil Nadu Health Systems Project - Project Management Unit - Post of Programmer Re-designated as System Analyst - Permission to fill up the post - Requested - Permitted.

HEALTH AND FAMILY WELFARE (EAP.I-1) DEPARTMENT

G.O. (2D) No. 52

Dated: 26.05.2006

Read:

- (1) G.O.(Ms) No.63, Health and Family Welfare (EAP.I) Department, dated 20.4.2005.
- (2) G.O.(2D) No.55, Health and Family Welfare Department, dated 10.8.2005.

Read also;

(3) From the Project Director, Tamil Nadu Health Systems Project, Letter No.52/HSP/Estt/2006 dated 14.3.2006.

ORDER:

In G.O.(Ms) No.63, Health and Family Welfare Department, dated 20.4.2005, among others, one post of Programmer was sanctioned for the Strategic Planning Cell in the Project Management Unit of the Tamil Nadu Health Systems Project. In G.O.(2D) No.55, Health and Family Welfare Department, dated 10.8.2005, the post of Programmer was re-designated as System Analyst. Sanction was also accorded in the above mentioned Government order for utilising the services of Thiru B. Karthikeyan as System Analyst from 1.4.2005 till the end of the Project or till the necessity ceases, whichever is earlier in the Strategic Planning Cell of the Project Management Unit.

2. The Project Director, Tamil Nadu Health Systems Project has now stated that Thiru.B.Karthikeyan, who was holding the post of System Analyst resigned the job on 12.12.2005 and he was relieved from the post on the same day. She has therefore requested the Government to permit her to fill up the post of System Analyst in the Strategic Planning Cell of the Project Management Unit by giving an advertisement in news papers calling for applications from eligible candidates and conducting an interview by following the World Bank procurement procedure.



3. The Government accept the proposal of the Project Director, Tamil Nadu Health Systems Project and permit to fill up the post of System Analyst in the Strategic Planning Cell of the Project Management Unit by giving an advertisement in newspapers calling for applications from eligible candidates and conducting an interview by following the World Bank procurement procedure.

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health System Project, Teynampet, Chennal-6. (April 2015)
The Accountant General, Chennal-18/35.

The Pay and Accounts Officer (South), Chennal - 35.

Copy to:

Finance Department, Chennal-9.

/ Forwarded / by Order /

P-No.21



ABSTRACT

Tamil Nadu Health Systems Project - Strategic Planning Cell - Collection of Baseline data of utilisation of Comprehensive Emergency obstetric and Newborn Care (CEMONC) hospitals. Social assessment study of users of Comprehensive Emergency obstatric and Newborn Care (CEMONC) services and Collection of baseline data for cervical cancer patients attending tertiary care hospitals parmission accorded - Orders issued.

HEALTH AND FAMILY WELFARE (EAP 1-1) DEPARTMENT

G.O.(2D). No. 59

Dated: 21.6.2006

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No 1316 / HSP / Estt / 2006, Dated: 28.4.2006.

The Government of Tamil Nadu have designated 62 Government hospitals ORDER: throughout Tamil Nadu as Comprehensive Emergency obstetric and Newborn Care (CEMONC) hospitals to provide round the clock Comprehensive Emergency Obstetrics and New born Care Services. It is also planned to designate another set of 28 hospitals as Comprehensive Emergency obstetric and Newborn Care (CEMONC) hospitals in order to fulfill the aim of the Government to provide Compreh ensive Emergency obstetric and Newborn Care (CEmONC) services within one hour reach from anywhere in Tamil Nadu. The statistics being received in respect of Comprehensive Emergency obstetric and Newborn Care (CEMONC) hospitals show a definite improvement in the number of patients attending these hospitals. However, it is essential that these improvements need to be properly documented. Mareover, it is to be evaluated whether the poor people belonging to the lowest income quintile and people belonging to Scheduled Castes and Scheduled Tribes are utilising the Comprehensive Emergency obstetric and Newborn Care (CEMONC) services. It is also proposed to collect data about the socio-economic status of the patients utilising Comprehensive Emergency obstetric and Newborn Care (CEMONC) services.

- 2. A pilot cervical cancer screening and treatment programme has been launched in two districts in Tamil Nadu. Data collected from these two districts would be useful for scaling up the project in other districts later. Therefore, there is a need to collect baseline data.
- 3. The Project Director, Tamil Nadu Health Systems Project has proposed to document the utilization of Comprehensive Emergency obstetric and Newborn Care (CEmONC) services by conducting a survey as follows:
 - (a) Collection of base line data on utilisation of Comprehensive Emergency obstetric and Newborn Care (CEMONC)- services in the 62 Comprehensive

Emergency obstetric and Newborn Care (CEMONC) hospitals and 4 hospitals in Chennal for the pre Comprehensive Emergency obstetric and Newborn Care (CEMONC) period i.e. from 01.04.1999 to 31.03.2005. The collection of baseline data for the proposed 28 hospitals to be designated as Comprehensive Emergency obstetric and Newborn Care (CEMONC) hospitals in the second batch will be for the period from 01.04.1999 to 31.03.2005.

(b) To conduct a social assessment study of the users of the Comprehensive Emergency obstetric and Newborn Care (CEMONC) services in Comprehensive Emergency obstetric and Newborn Care (CEMONC) hospitals.

In addition to the above studies, the Project Director has proposed to conduct a survey on the utilisation of hospitals by the patients suffering from cervical cancer to serve as a baseline for conducting a pilot on cervical cancer screening and treatment.

4. The Project Director has stated that all the above Studies / Surveys are planned by the Strategic Planning Cell of the Tamil Nadu Health Systems Project and they will be carried out by utilising the services of the departmental personnel under the guidance of expert advisors. She has proposed to conduct the Studies by utilising the services of the Statistical Assistants (SA), District Public Health Nurses (DPHN)non re-designated as District Maternal and Child Health Officer and Block Health Statisticians. For Chennal city, the Statistical Assistants and District Public Health Nurses attached to the Chennal District Family Welfare Bureau will collect the data.

5.In order to train the Statistical Assistants and District Maternal and Child Health Officers for the surveys, the Project Director, has proposed to organize and Workshops. One workshop will be conducted for briefing the Statistical Assistants and District Maternal Child Health Officers about the objectives and conduct of the surveys and to evolve the formats and question naires and another Workshop will be conducted after the survey is over to compile all the data and arrive at conclusions. The World Bank interim review mission during November 2005 had agreed for undertaking the above studies. The activity of conducting the Studies and Surveys comes under the Strategic Planning Cell which is included in Project implementation Plan. All the above Studies and Surveys would be conducted by utilising the services of the Statistical Assistants. District Maternal Child Health Officers and Block Health Statisticians. The investigators will be paid TAVDA as per Government of Tarnil Nadu norms only. The non recurrent cost involved in this proposal is Rs. 9.83 lakhs. This expenditure is fully reimbursable by the World Bank.

- 6. The Project Director, Tamil Nadu Health Systems Project has placed the above proposals before the State Empowered Committee (SEC) has in turn approved the proposals. Based on the approval of the State Empowered Committee (SEC), the Government issues the following orders:
 - (i) Sanction is accorded for an expenditure of Rs.9.83 lakes (Rupees Nine Lakes and Eighty Three Thousand only) towards Collection of Baseline date of utilisation of Comprehensive Emergency obstetric and Newborn Care (CEMONC) hospitals. Social assessment study of users of Comprehensive Emergency obstetric and Newborn Care (CEMONC) services. Collection of baseline data on cervical cancer, and to conduct two Workshops, one to train the personnel in

N

undertaking the survey and another Workshop to evaluate the data as detailed in the Annexure to this order.

(ii) The Project Director, Tamil Nadu Health Systems Project is permitted to conduct the above Studies / Surveys and Workshops as per the costing indicated in the Annexure to this order.

(iii) The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the non-recurring expenditure within the components without exceeding the total cost and no additional provision will be provided at any cost.

7. The non recurrent expenditure of Rs. 2.38 lakks towards conduct of two workshops shall be debited under the head of account "2210 – Medical and Public Health – 01 Urban Health Services (Allopathy) – 200 Other Health Schemes - schemes in the Tenth Five Year Plan – II State Plan – PA Strategic Planning Cell under Health Systems Project – 80 lumpsum provision (DPC 2210 – 01 – 200 PA 8004)"

(ii) The non recurrent expenditure of Rs. 7.45 lakers towards conduct of survey shall be debited under the head of account " 2210 – Medical and Public Health – 01 Urban Health Services (Allopathy) – 200 Other Health Schemes – Schemes in the Tenth Five Year Plan – II State Plan – PA Strategic Planning Cell under the Health Systems Project – 99 – Miscellaneous (DPC – 2210 – 01-200 PA – 9905) "

8. This order issues with the concurrence of State Empowered Committee (SEC) constituted in G.O. Ms. No.28, Health and Family Welfare Department, dated 28.2.2005 and Finance Department vide its U.O. No. 32694 / HI / 2006, Dated: 19.6.2006.

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ, SECRETARY TO GOVERNMENT

Τo

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The Project Director, Tamil Nadu Health Systems Project, Chennal - 6.

The Principal Accountant General (A&E). Chennal-18.

The Principal Accountant General (Audit. I), Chennai - 18.

The Pay and Accounts Officer (South), Chennal - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi -11.

The Country Director-India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi.

The Finance (Health I / BGII) Department, Chennai- 9. SF/SC

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The Project Director. "art 4 iq du lg + glo, Systems Project, is permitted ard requesting the above Studies I Surveys and Workships as per the

costing a dicated in the Annexure to be a order

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 The non recurrent expenditure of Rs 2.38 leighs lowerds conduct of two werkshops shall be debited under the need of account 12210 - Medical and Public - Hattin - Bit Urban Health Services (Allogathy) - 200 Other Health Schames schemes in the Lenth Pive Year Plan - 1 State Plan - FA Strategic Planning Cell Lunder Health Systems Project –, 80 lumpsum provision (DPC 2210 – 01 – 200 PA

(ii) The non recurrent expenditure of Ru. 1.45 iskins lowerds conduct of survey shall be debited under the besid of account 1.2210 - Medical and Public Health - 01 Utban Hastib Services (Allonathy) - 200, Other Health Schemes - Schemes in the Tenth Fixer roal Plant II State Plant, PA, Strategic Planning Collung or the Health By choos Project 1997, May character (1272 - 2273 - 2474), PA - 2005; **

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PHNEXURE

Workshop

## # # #	tem	<u>Cost</u>
SLNo		in Rs. lakhs
1	Travel expenditure @ Rs.1000/- per person for 60	0.60
2	persons Food and Refreshments @ Rs. 350 x 60 persons	0.21
3	Course materials, forms, etc., @ Rs. 300 x 60	0.18
	persons - Cym Call & A A A Charles Her	0.10
4	Contingencies (Isval total Organism)	0.10
5	Documentation Total	1.19

Total for One workshop Rs.1.19 lakhs

For Two workshops Rs.1.19 x 2 = Rs.2.38 lakhs

(a) CEMONC base line data and an operation of a description of the contract of

Number of hospitals = 62 CEmONC + 4 city hospitals + 28 proposed CEmONC

hospitals = 94 hospitals	
Number of days involved	$= 94 \times 3 = 282 \text{ days}$
Travel cost Rs.60 x 282 days and a second was	= Rs. 16,920/-
D.A for 282 days @ Rs.100 per day	= Rs. 28,200/-
Documentation and Compliation of data	= maximaciia la oj a
@ Rs.2000/- per district x 30 districts	= Rs.60,000/-

Total = Rs.1,05,120/-

(b) Social Assessment Survey agreement AT - analogue and at the least

Total no. of cases to be contacted

@ 44 cases perhospital for 94 hospitals
(as perthe sample size arrived) = 44 x 94= 4136

No of cases to be contacted per day per

investigator = 2

Required No. ofman days = 4136 / 2 = 2068

Per Diem per investigator = Rs.100

Per diem for all investigators = 2068 x 100 000 1 and 60 enum = Rs.2,06,800

Local conveyance to investigator

Local conveyance per investigator per day (actuals) = Rs.60

Local conveyance for the investigators Res.60 x 2068 days = Rs. 1,24,080/-

Per Diem and TA to supervisor (District Level)

=40Total No of supervisors

Perdiem persupervisor = Rs.100 /-

No. of days required for supervision = 10

Perblem for all supervisors = Rs. 100 x 10 x 40

= Rs.40,000/-

Local conveyance to supervisors @ Rs.60 x 40 x 10 ml see = Rs. 24,000 /-

= Rs. 64,000 /-

Per Diem and TA to supervisor (State Level) - Assignant

Total No. of Supervisors = 5

No. of days required for supervision = 5 x 2 x 6 = 60 a sec

Per diem to supervisor = Rs.100 /-

Per diem to all supervisors = Rs.100 x 60 10 modulum = Rs.6,000 /-

T A to supervisors = Rs.2000 x 5

abitiation 0.6 x to the = Rs.10,000 /-

Total

=Rs.16,000 /-

Abstract for Social Assessment Study

Per diem to Investigators + TA to investigators

Rs 2,06,800 + Rs. 1,24,080/-

=Rs.3,30,860 /-

Per diem + conveyance supervisor districtievel = Rs.64,000 /-

= Rs.16,000 +Per diem + TA Supervisor state level - Rs.30,000 /-Contingencies @ Rs.1000 x 30 Documentation @ Rs.2000 x 30 districts = Rs.60,000/-Total = Rs.5,00,880 /-C. Baseline for cervical cancer screening No. of hospitals = 15 No. of investigators @ 2 per hospital x 15 = 30 No. ofman days @ 5 days perhospital = 150 man days = Rs. 9,000/-Local conveyance @ Rs.60 x 150 = Rs.15,000/-DA @ Rs.100 x 150 days = Rs.15,000/-Documentation @ Rs. 1000 perhospital x 15 hospitals = Rs.39,000/-Total D. Compilation 1. Compilation of data & data entry by hiring data entry operators = Rs. 25,000/-= Rs. 75,000/-2. Printing charges

6.2 Abstract for all Surveys and Workshops

A. Organisation of 2 workshops =Rs.2,38,000 /B. CEMONC base line data = Rs.1,05,120 /C. Social Assessment Survey = Rs.5,00,880 /D. Baseline for cervical cancer screening = Rs. 39,000 /E. Compilation and printing = Rs.1,00,000 /Total =Rs.9,83,000 /-

The studies and surveys are fully reimbursable by the World Bank.

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Health Manpower Development Institutes — Temporary posts created in the Health Manpower Development Institutes at Salem and Villupuram under DANIDA Tamil Nadu Area Fealth Care Project — Further continuance from 1.3.2006 to 28.2.2007 — Sanctioned Orders Issued

HEALTH AND FAMILY WELFARE (EAP.1) DEPARTMENT

G.O.RL.No. 1871

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- 1: G.O. (Rt) No. 611, Health and Family Welfare (EAPI-/1) Department, dated
- 2. From the Director of Public Health and Preventive Medicine Chennal 6. Letter No. 13108 / 2006 /S3 / Trg II, dated 15.2,2006
- From the Project Director, Tamil Nadu Health Systems Project, Chennal, letter No. 239 / HSP/ Est / 2006, dated 23.3.2006

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ORDER: Management of Automatic Autom

Waters about the sent

In the circumstances reported by the Director of Public Health and Preventive Medicine and the Project Director, Tamil Nadu Health Systems Project, in the letters second and thirs read above, sanction is accorded for further continuance of the temporary posts in the Health Manpower, Development Institutes at Salem and Villupurantificated in the Annexure I and II to this order, which were originally created under DANIDA Tamil Nadu Area Health Care Project and last continued in the Government Orders read above, for a further period from 1.3.2006 to 28:2.2007.

- 2. The holders of the posts, besides their pay in the time scale of pay mentioned in the Annexure I and II to this order, shall be eligible to draw Dearness Allowance House Rent Allowance and other allowances admissible under the rules in force and orders issued from time to time.
- 3. The expenditure shall be debited to the Head of Account 2210. Medical and Public Health 06. Public Health 003. Training Schemes in the Tenth Five Year Plan II. State Plan PA. Training and Capacity building under Health System's Project (DPC 2210 06 003 PA 0103).

4. The Project Director, Tamil Nadu Health, Systems, Rigidest de requestor : second sharphy isat shared shadidasis accorpection further continue and office. C. Vant. solven posts in the Hearth Mannowers Developed Telest Telest Telest Telest Telest Comment of the Local Developed Telest Nagu Area realth Care Project and last continued in the Committeen Officers real action 13 2006 to 28 2 2007

LARUBE DECAY VOT the posts, besides their pay in the time scale of pay mentioned IN RAVOR OF VRAPERS 20 Single be eligible to draw Dearlies Alevander ise Rant Allowance and other allowances admissible under the rules in force and ers Issued from time to time.

The Project Director, Tamil Nadu Health Systems Project, Chennal-6.

The Director of Public Health and Preventive Medicine, Chennal-6, 200 & Medical Education, Chennal-100 - disemplated by a laping of the Director of Medical and Rural Health Services, Chennal-6, and laby avid display species of Brude Country Chennal-6, and the Director of Family Welfare, Chennal-6, and Child Health Project, Chennal-6.

The Project Director Reproductive and Child Health Project, Chennal-6.

The Principal Health Manpower Development Institute, Salem. Soll file

The Principal, Health Manpower Development Institute, Villupurame

The Treasury Officer, Salem.

The Treasury Officer, Villupuram.

The Pay and Accounts Officer, Chennai-5,

The Accountant General (A&E), Chennal-18.

The Accountant General (Audit), Chennal-35, Copy to Finance Department, Chennal 9, 1999 second anomaly read above transition is accorded, to this employer that the en VIFORWARDED BY ORDERY IN A STATE OF THE PROPERTY OF THE PROPER

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ANNEYURE -II

(G.O. Rt. No.1871, Health and Family Welfare, dated 22. 6.2008) Health Manpower Development Institute, Villupuram

SI. No	Name of the post	No. of post	Scale of Pay Rs.	GO in which the post was originally created	Go in which the post was last continued
10	Principal		12000 - 375 - 16500	GO. Ms. No 2027, Health, dated: 2.11.89	GO. Rt. No. 611, Health, dt: 23.5.2005
2	Faculty (Medical)	8 17 19 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8000-275-13500	-do-	-do-
3	Faculty (Health)		8000-275-13500	GO. Ms. No. 660, Health, dated: 18.08.94	-do-
4	Faculty (Health Education)		8000 -275 13500	-do- /.	-do-
5	Faculty (Health Information System)	4	8000-275 13500	GO. Ms. No. 2027, Health, dated; 2.11.89	-do-
6	Public Health Nurse	3	5900-200 - 9900	-do-	-do-
7	Health Educator (DTT)	2	5900-200 - 9900	-do-	-do-
-8	Audio Visual Operator	1	5300-150 - 8300	-do-	-do-
9	Librarian		5900-200 - 9900	-do-	-do-
10	Assistant	2	4000-100 - 6000	Turner set the set ados in the control of	-do-
11	Steno Typist	artist 1 ()	4000-100 - 5000	-do-	-do-
12	Driver	5	3200 -85 - 4900	GO. Ms. No. 1953, Health, dt. 25.10,89 and GO. Ms. No. 2027, Health, dt. 2.11.89	-do-
13	Day Watchman cum Gardener	1	2550 -55 - 2660 - 60 -3200	GO. Ms. No. 2027, Health, dated: 2.11.89	-do-
14	Night Watchman cum Pump Operator	1	2550-55- 2660 - 60 -3200	-do-	-do-
-15	Watchman cum Cook	1	2550 - 55 - 2660 -60 - 3200	-do-	-do-
16	Office Assistant	1	2550 -55 - 2660 -60 -3200	-do-	-do-
17	Sanitary Worker	9.1	2550 - 55 - 2660 -60 - 3200	-do-	-do-
	Total	25	The state Land		

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

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ANNEXURE

(G.O. Rt. No. 1871, Health and Family Welfare, dated 22.6.2006)

SI	Name of the post	No.	Scale of Pay	GO in which the	
No		of post	Rs.	post was originally created	post was last
13	Principal		12000 - 375 16500	GO. Ms. No 2026, Health, dt: 2.11.89	GO Rf. No. 611. Health, dated: 23-5-2005
	Faculty (Medical)		8000-275 - 13500	-do-	-do-
117	Faculty (Health)		8000 - 275 - 13500	GO. Ms. No. 660, Health, dated: 18.08.94	-60-
	Faculty (Health Education)	1	8000 - 275 - 13500	-do-	-do-
	Faculty (Health		8000 - 275 - 13500	GO. Ms. No. 2026, Health, dl: 2.11.89	-00-
	Public Health Nurse		5900 - 200 - 9900	-do-	-do-
7	Health Educator (DTT)		5900 - 200 - 9900	-do-	-do-
8	Audio Visual Operator	20ke 2 3	5300 - 150 - 8300	-d0-	-do-
9	Librarian		5900 - 200 - 9900	-do-	- do-
10	Assistant	17.24	4000 - 100 - 6000	-do-	-do-
11	Steno Typist	****	4000 - 100 - 6000	-do-	dt⊱
12	Driver	'5	3200 - 85 - 4900	GO. Ms. No. 1953, Health, dt. 25.10.89 and GO. Ms. No. 2026, Health, dt. 2.11.89	do-
· 1	Day Wetchmen cum Gardener		2550 - 55 - 2660 - 60-3200	GO. Ms. No. 2026, Health, dt.: 2.11.89	-do-
14	Night Watchman cum Pump Operator		2550 - 55 - 2660 - 60 -3200	-do-	-do-
15	Watchman cum Cook		2550 - 55 - 2660 -60 - 3200	-do-	-do ,
16	Office Assistant		2550 -55 - 2660 - 60 -3200	-do-	-do-
17	Sanitary Worker	4	2550 - 55 - 2660 -60 - 3200	-do-	-da-
20.	TOTAL	25	CAN COLOR		

V.K. SUBBURAL SECRETARY TO GOVERNMENT X "

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ABSTRACT

Tamil Nadu Health Systems Project - Strategic Planning Cell - Collection of Baseline data of utilisation of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals, Social assessment study of users of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) services and Collection of baseline data for cervical cancer patients attending tertiary care hospitals - Permission accorded - Orders issued - - Amendment issued.

HEALTH AND FAMILY WELFARE (EAP I-1) DEPARTMENT

G.O. (2D) No. 72.

Dated: 7,8,2006

Read:

- G.O. (2D) No. 59, Health and Family Welfare, EAP I (1) Department, Dated 21.6,2006.
- 2. From the Project Director, Tamii Nadu Health Systems Project, Letter No. 1316 / HSP / E1 / 2006, Dated -04.07.2006.

ORDER:

In the Government Order 1st read above, sanction was accorded for an expenditure of Rs.9.83 lakh (Rupees Nine Lakh and Eighty Three Thousand only) towards collection of Baseline data of utilisation of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals, Social assessment study of users of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) services, collection of baseline data on cervical cancer and to conduct two Workshops, one to train the personnel in undertaking the survey and another Workshop to evaluate the data. The Project Director, Tamil Nadu Health Systems Project was permitted to conduct the above Studies / Surveys and Workshops as per the costing indicated in the Annexure to the Government order 1st read above.

2. The Project Director, Tamil Nadu Health Systems Project, has now stated that in the proposal approved by State Empowered Committee (SEC), it was proposed to authorize the Project Director, Tamil Nadu Health Systems Project, to draw and incur the sanctioned amount in advance. But this is not reflected in the Government Order. She has, therefore, requested to issue necessary orders to authorize the Project Director, Tamil Nadu Health Systems Project, to draw and incur the expenditure in advance as approved by the State Empowered Committee (SEC).

3. The Government have examined the proposal of the Project Director, Tamil Nadu Health Systems Project and has decided to issue amendments to the Government Order 1st read above. Accordingly, the following amendments are issued to the Government Order 1st read above.

AMENDMENTS

- (i) The following paragraph shall be added as sub para (iii) to para No. 6 in the Government Order 1st read above.
- "(iii) The Project Director, Tamil Nadu Health Systems Project, is permitted to draw the above amount in advance under article 99 of Tamil Nadu Financial Code Volume I and incur the expenditure of Rε. 9.83 lakh. She is also requested to adjust the bill with bills and vouchers within three menths from the date of drawal of advance."
- (ii). The existing sub-pare (iii) in para 6 of the Government Order Ist read above shall be renumbered as sub para (iv).
- 4. This order issued with concurrence of Finance Department vide its U.O. No. 44825 / H II / 2006, dated. 2.8,2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

S.R.23 15th (Ruposa Nine Lakh and Eighty Three Thousand of The Project Director, Tamil Nadu Health Systems Project, Chennal - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. i), Chennai - 18.

The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India Ministry of Health and Hamily Wellare, Homes

New Delhi -11.

The Country Director -india, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi.

The Finance (Health i) Department, Chennai-9.

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UNDER SECRETARY TO GOVERNMENT

Under Secretary to Government Health and Family Welfare Department Secretariat, Chennal-600 009



ABSTRACT

Tamil Nadu Health Systems Project – Conducting a Baseline Survey for assessment of awareness of risk factors including tobacco use, incidence and management of non communicable diseases prevalent in four districts in the State by hiring a Consultancy Firm – Orders issued - Increase in Lumpsum Consultancy Fee payable to the Consultant Firm – Amendment Issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O (2D) No. 77

Dated: 11.8.2006

Read:

1) G.O. 2D No.46, Health and Family Welfare, dated: 20.7.2005.

2) From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2078 / HSP / E1 / 2006, dated 13.7.2006.

ORDER:

In the Government Order 1st read above, sanction was accorded for a non recurring expenditure of Rs. 51.40 lakh (Rupees Fifty one lakh and forty thousand only), as detailed below, towards hiring a Consultancy Firm for conducting a baseline survey to assess the awareness of risk factors including tobacco use and management of Non Communicable Diseases (NCD) prevalent in four districts, viz, Villupuram and Theni (Pilot districts), Virudhunagar and Sivaganga (Control districts) in the State for control of Cardio Vascular Diseases (CVD) and Type 2 Diabetes Mellitus (T2DM) including advertisement charges for calling Expression of Interest.

SI. No	Purpose legindset entire purpose legindset entire purpose legindset entire purpose legindset entire legindse	Cost (Rs. in lakh)
1	Consultancy charges for Non Communicable Diseases Baseline Survey	50.00
2	Advertisement charges for calling Expressions of Interest	1.20
3	Hiring Expert services for evaluating the technical proposals	0.20
ioritus.	a troigre general Advanta March Suspens Project	51.40

2. The Project Director, TNHSP; has now stated that Expression Of Interest was called for and M/s. Diabetes Research Centre has been selected by following Quality and Cost Based Selection (QCBS) method of World Bank Procurement Procedures by the Technical Evaluation Committee. The Tender Finalising Committee had approved the selection of the above said Firm. The Firm had submitted a financial bid of Rs.53,87,000/- (Rupees Fifty three lakh and eighty seven thousand only) which is higher than the sanctioned Lumpsum Consultancy fee of Rs.50,00,000/-. Since the value of financial bid is more than the sanctioned Lumpsum Consultancy fee, an

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additional amount of Rs.3,87,000/- is required as this has already been approved by the Tender Finalising Committee and the contract has been signed. The Project Director has requested to sanction an additional amount of Rs.3.87 lakh to the Consultant Firm for conducting a baseline survey for assessment of awareness of risk factors including tobacco use, incidence and management of non communicable diseases prevalent in four districts in the State.

- 3. The Project Director has placed a proposal, for issuing certain amendment to the Government Order 1st read above, before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 4.7.2006, has approved the proposal.
- 4. Based on the approval of the State Empowered Committee, the following amendments are issued to the Government Order 1st read above.

<u>AMENDMENTS</u>

- (i). For the existing para 3 (i) in the Government Order 1st read above, the following para shall be substituted as para 3 (i)
- 3 (i) "Sanction is accorded for a nonrecurring expenditure of Rs. 55.27 lakh (Rupees Fifty five lakh and twenty seven thousand only), as detailed below, towards hiring a Consultancy Firm for conducting a baseline survey to assess the awareness of risk factors including tobacco use and management of Non Communicable Diseases (NCD) prevalent in four districts, viz., Villupuram and Theni (Pilot districts), Virudunagar and Sivaganga (Control districts) in the State for control of Cardio Vascular Diseases (CVD) and Type 2 Diabetes Mellitus (T2DM) including advertisement charges for calling Expressions of Interest"

SI. No	Purpose Purpose Purpose (GOM) sees sees (MOD) prevalence (GOM) and sees sees (MOD) prevalence (GOM) and sees sees sees sees sees sees sees se	Cost (Rs. in lakhs)
arri 1 (M)C	Consultancy charges for Non Communicable Diseases Baseline Survey	53.87
2	Advertisement charges for calling Expressions of Interest	1.20
(13)	Hiring Expert services for evaluating the technical proposals	0.20
	Total	55.27

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- (ii). For the existing para 3 (iii) in the Government Order 1st read above, the following para shall be substituted.
- 3. (iii) "The Project Director, Tamil Nadu Health Systems Project, is authorized to draw and incur the nonrecurring expenditure not exceeding Rs. 53.87 lakh, towards the conduct of the above Survey and to make payment in 4 instalments to the Consultancy Firm as per the following norms.
 - 1. 20 % of the contract price shall be paid as advance on the commencement date against submission of a bank guarantee for the same.
 - 2. 25 % of the lumpsum amount shall be paid as advance on submission of the interim report.
 - 3. 25 % of the lumpsum amount shall be paid as advance on submission of the draft final report, and

- 4. Balance 30 % of the lumpsum amount shall be paid after approval of the final report. The bank guarantee shall be released when the total payments reach 50% of the lump-sum amount".
- (iii). For the existing para 3 (vi) in the Government Order 1st read above, the following para shall be substituted.
- (vi) The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components without exceeding the total amount of Rs. 55.27 lakh sanctioned above".
- (iv). For the existing para 4 (i) in the Government Order 1st read above, the following para shall be substituted.
- 4 (i) "The expenditure of Rs. 54.07 lakh towards Consultancy shall be debited to the head of account "2210. Medical and Public Health 06. Public Health 101. Prevention and Control of Diseases Schemes in Tenth Five Year Plan II. State Plan PA. Pilot Testing of Non Communicable Diseases under Health Systems Project 33. Payment for Professional and Special Services 03. Special Services (DPC 2210 06 101 PA 3335)"
- 5. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 47201 / HI / 2006, Dated 8.8.2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi - 3.

The Finance Department, Chennai-9.

// Forwarded / by Order//

SECTION OFFICER

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- 4. Balance 30 % of the lumpsum amount chall be paid after approval of the final roport. The bank guarantee snall be released when the total payments reach 50% of the lump-sum amount".
- (iii) For the existing para 3 (vi) in the Government Order 1st read above, the following para shall be substituted.
- 3. (vi) The Project Director, Tarvil Madu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components without exceeding the total amount of Rs. 55.27 lakin senctioned above.
- (iv). For the existing para 4 (i) in the Government Order 1st read above, the following para shall be substituted.
- 4 (i)"The expenditure of Rs. 54.07 lakh towards Consultancy shall be debited to the head of account "22:10. Medical and Public Health 05. Public Health 101. Prevention and Control of Diseases Schemes in Tenth Five Year Plan II. State Plan PA. Pilot Testing of Non Communicable Diseases under Health Systems Project 33 Payment for Professional and Special Services 03. Special Services (DPC 2210-06 101 PA 3335)
- 5. This older esuas with the concentrace of the State Empowered Committee constituted in S.O. Mis. No. 28, Health and Parenty Walfare dated: 78.2 2005 and finance department sets U.O.No. 47.301 HT. 2006, Dated 8.8 2006.

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GOVERNMENT OF TAMIL NADU

Abstract

Appointment - Temporary - Post of Project Director, Tamil Nadu Health Systems Project in the Supertime Scale of IAS - Sanctioned.

Transfer and posting - Jacob, IAS (Thiru) T - Notified.

IAS - Atul Anand, IAS (Thiru) - Services placed at the disposal of the Tamil Nadu Watershed Development Agency - Orders - Issued.

PUBLIC (SPECIAL.A) DEPARTMENT

G.O.Rt.No.3372

Dated: 14-08-2006.

Viya, Aadi-29,

Thiruvalluvar Aandu 2037

Read:-

G.O.Rt.No.2411, Public (Special.A) Department, dated 22.6.2006.

ORDER:-

Under Rule 4 (2) of the IAS (Cadre) Rules, 1954, sanction is accorded for the creation of a temporary post of Project Director, Tamil Nadu Health Systems Project in the Supertime Scale of IAS, for a period of one year with effect from the date of appointment, or till the need for it ceases, whichever is earlier.

2. The following transfer and posting is notified:-

Thiru T. Jacob, IAS, Special Secretary to Government, Health and Family Welfare Department, is transferred and posted to act as Project Director, Tamil Nadu Health Systems Project in the post created in para 1 above vice Tmt. Supriya Sahu, IAS, holding additional charge. Thiru T. Jacob, IAS, shall also function as Ex-Officio Special Secretary to Government, Health and Family Welfare Department.

3. The services of Thiru Atul Anand,IAS, Officer on Special Duty for the formation of Directorate of E-Governance are placed at the disposal of the Tamil Nadu Watershed Development Agency for appointment as its Executive Director vice Thiru R. Rajagopal,IAS.

Thiru Atul Anand, IAS, shall also function as Officer on Special Duty for the formation of Directorate of E-Governance.

- 4. Under Rule 9 (i) of the IAS (Pay) Rules, 1954, the Government declare that the temporary post of Project Director, Tamil Nadu Health Systems Project, created in para 1 above, be equivalent in status and responsibilities to the cadre post of "Registrar of Co-operative Societies" specified in Schedule III-A of the IAS (Pay) Rules, 1954.
- 5. Under Rule 9 (i) of the IAS (Pay) Rules, 1954, the Government declare that the post of Executive Director, Tamil Nadu Watershed Development Agency, referred to in para 3 above, be equivalent in status and responsibilities to the cadre post of "Director of Social Welfare" specified in Schedule III-B of the IAS (Pay) Rules, 1954.

p.t.o./...

6. The terms and conditions of deputation of Thiru Atul Anand, IAS, on foreign service, will be governed as per the orders issued in G.O.Ms.No.167, Public (Special.A) Department, dated 21.2.1994.

(BY ORDER OF THE GOVERNOR)

L.K. TRIPATHY, CHIEF SECRETARY TO GOVERNMENT

Thiru T. Jacob, IAS, Special Secretary to Government, Health and Family Welfare Department, Chennai-9.

Tmt.Supriya Sahu, IAS, Project Director and Member-Secretary, Tamil Nadu State AIDS Control Society and Project Director (i/c),

Tamil Nadu Health Systems Project, Chennai.

Thiru Atul Anand, IAS, Officer on Special Duty for the formation of

Directorate of E-Governance, Chennai.

Thiru R. Rajagopal, IAS, Secretary to Government, Prohibition & Excise Department, Chairman, Tamil Nadu State Marketing Corporation Limited and Executive Director (i/c), Tamil Nadu Watershed Development Agency, Chennai.

All Secretaries to Government.

The Principal Commissioner and Commissioner of Revenue Administration/ Land Reforms, Chennal-5.

The Commissioner of Land Administration, Chennal-5.

The Director of Agriculture, Chennai-5.

The Chairman / Vice-Chairman and Managing Director/ Executive Director,

Tamil Nadu Watershed Development Agency, Chennai-5.

The Officer on Special duty for the formation of Directorate of E-Governance,

The Health and Family Welfare (OP/Bills) Department, Chennai-9.

The Accountant General, Chennal-9/18.

The Pay and Accounts Officer, Chennal-9.

The Secretary to Chief Minister / Governor.

. 1.

A . -

The Vigilance Commissioner and Commissioner for Administrative Reforms, Chennai The Secretary to Government of India, Department of Personnel & Training, New Delhi

The Special Resident Commissioner, Tamil Nadu House, New Delhi.

The Special Commissioner and Commissioner of Treasuries and Accounts, Chennai

The Research Officer, Career Management Division (Room No.215), North Block, Department of Personnel and Training, New Delhi.

The Secretary, Tamil Nadu IAS Officers Association, Chennal.

The Director, Anna Institute of Management and Director General of Training,

The Principal Systems Analyst, NIC, Secretariat, Chennal.

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The Officer on Special Duty, Planning, Development and Special Initiatives Dept.,

The Public (Spl.A.-ASO.II)/Spl.B/SC/Tappal/Tel./Liby./MV/Gnl.I) Dept., Chennai-9.

-/ Forwarded//By Order/-

SECTION OFFICER



ABSTRACT

Tamil Nadu Health Systems Project - Accommodation for Project Management Unit - Allotment of Eastern Wing of 7th floor of DMS Office to be handed over to the Project Director, Tamil Nadu Health Systems Project to accommodate the Project Management Unit (PMU) - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1-1) DEPARTMENT

G.O. (2D) No. 78

Dated: 17.8.2006

Read:

- 1. G.O. (Ms): No. 63, Health and Family Welfare (EAP1 (1)) Department, dated 20.04.2005.
- 2. G.O. (2D) No. 30, Health and Family Welfare (EAP1(1)) Department, dated 10.06.2005.

Read also:

3. From the Project Director, Tamil Nadu Health Systems Project, Teynampet, Chennai Ref. No. 1057 / HSP/ CW / 05, Dated: 20.4.2006.

ORDER:

In the Government Order first read above, sanction was accorded for creation of 108 Staffs, consisting mostly Officials and Supporting Staff to the Project Management Unit (PMU) of Tamil Nadu Health Systems Project.

- 2. In the Government Order second read above, sanction was accorded for a nonrecurring expenditure of Rs. 4421 lakh towards carrying out civil repair works and electrical fittings and provision of office furniture and communication facilities in two Sheds (Sheds 1 and 2) in the DMS complex to accommodate Project Management Unit of the Tamil Nadu Health Systems Project.
- 3. The Project Director, Tamil Nadu Health Systems Project, has stated, in the reference 3rd read above, that the place occupied by the staff in the office of the Director of Medical and Rural Health Services is quite insufficient and the renovation work is going on as ordered in the Government Order second read above and the renovated buildings are expected to be ready very soon. The Project Director, Tamil Nadu Health Systems Project, Chennai has therefore requested the Government to allot the

Eastern Wing of the 7th floor of the Director of Medical Service Office which is now occupied by the Director of Medical and Rural Health Services (ESI) to the Tamil Nadu Health Systems Project to accommodate the Project Management Unit and to accommodate the displaced Employee's State Insurance Wing in the newly renovated (with A/c facilities) Director of Medical Service sheds temporarily till they construct their own office with central funds at Employee's State Insurance Hospital Campus, Ayanavaram, where sufficient space is available.

4. The Government, after careful consideration, have decided to accept the proposal of the Project Director, Tamil Nadu Health Systems Project, Chennai. Accordingly, the Government direct the Director of Medical and Rural Health Services(ESI) to handover the Eastern wing of the 7th Floor of the DMS Office to the Tamil Nadu Health Systems Project to accommodate the Project Management Unit (PMU) in order to have continuity and better control and the displaced ESI wing be accommodated in the newly renovated (with A/c facilities) DMS sheds temporarily till they construct their own office with central funds at ESI hospital Campus, Ayanavaram where sufficient space is available.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai -6.
The Director of Medical and Rural Health Services, Chennai -6.
The Director of Medical and Rural Health Services (ESI), Chennai -6.
SF/ SC.

// Forwarded / by order //

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SECTION OFFICER



ABSTRACT

Tamil Nadu Health Systems Project - Improvement of Maternal Health and Reduction of Maternal Mortality and Morbidity - Provision of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Sign Boards to all Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals - Sanction Accorded - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP1-1) DEPARTMENT

G.O. (2D) No. 79 Dated: 17.8.2006

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Read: 12

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2077 / HSP / E1 / 2006, dated 13.7.2006.

ORDER: Programme Total to Miscopel BA discopel rendo DOS AND uns etc. - 65 Degusts of Tamil vado Median Services Como

The Government of Tamil Nadu have designated a minimum of two hospitals in each district to provide round the clock Comprehensive Emergency Obstetric and New born Care (CEmONC) Services to ensure that the Emergency Obstetric and New born Care services are easily accessible. These services are available in 62 Government hospitals throughout Tamil Nadu. The Government have provided sufficient staff and equipments to these hospitals so that uninterrupted services are available day and night. The Tamil Nadu Health Systems Project has now planned that the people in the catchment area of the Comprehensive Emergency Obstetric and Newborn Care (CEMONC) hospitals shall be made aware of the fact that 24 hours Comprehensive Emergency Obstetric and New born Care services are available in these hospitals so that they could avail the services.

2. The Tamil Nadu Health Systems Project proposes to create awareness among the people about the availability of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) services in the Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals by providing Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Sign Boards to these hospitals. These Sign Boards would be fixed prominently in front of these hospitals. The provision of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Sign Boards to the Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals for improvement of maternal services is included in the Project Implementation Plan document (PIP) approved by the World Bank. The non recurring expenditure towards procurement of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Sign Boards is eligible for reimbursement by the World Bank.

- 23. The Project Director, Tamil Nadu Health Systems Project has placed a proposal for provision of Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Sign Boards to all Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals at a non recurring cost of Rs. 12.40 lakh before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 4.7.2006, has approved the proposal.
- 4. Based on the approval of the State Empowered Committee, the Government issue the following orders:
- (i). Sanction is accorded for a non recurring expenditure of Rs.12.40 lakh (Rupees Twelve lakh and Forty Thousand Only) towards procurement of 62 Comprehensive Emergency Obstetric and Newborn Care (CEmONC) sign boards to be provided to each of the 62 Comprehensive Emergency Obstetric and Newborn Care (CEmONC) hospitals.
- (ii). The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Sign Boards through the Tamil Nadu Medical Service Corporation. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs.12.40 lakh, sanctioned above, and credit the same into the Personal Deposit Account of Tamil Nadu Medical Service Corporation Ltd under the following deposit head of account::-
 - "K. Deposits and Advances (b) Deposits not bearing interest 8443.00 Civil Deposits 800 Other Deposits AE. Deposits of Government Companies, Corporations etc 66. Deposits of Tamil Nadu Medical Services Corporation Ltd, (DPC 8443 00 800 AE 660 D)"

The Managing Director, Tamil Nadu Medical Service Corporation, is authorised to procure the Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Sign Boards by following World Bank Procurement Procedures and supply them to the Chief Medical Officers / Hospital Superintendents of the Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Hospitals as mentioned in the Annexure to this order and to ensure fixation of the Sign Boards in the hospitals and to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

- (iii). The Sign Board should clearly mention that 24 hours Comprehensive Emergency Obstetric and Newborn Care (CEmONC) service is available in the hospital. The materials for reducing infant mortality rate and Maternal Mortality rate should be printed and circulated to all field functionaries.
- 5. The non recurring expenditure of Rs.12.40 lakh towards procurement of Comprehensive Emergency obstetric and Newborn Care (CEmONC) Sign Boards shall be debited to the following head of account. "2211-00: Family Welfare 103. Maternity and Child Health Schemes in the Tenth Five Year Plan II State Plan PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and New Born Care Centres 19. Machinery & Equipments 01. Purchase" (DPC 2211 00 103 PB 1916)

6. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance Department vide its U.O No. 47199 / HI / 2006, Dated 10.8.2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

SECTION OFFICER

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director - India, The World Bank, New Dethi Office, 70, Lodhi Estate,

New Delhi - 3.

The Finance (Health I) Department, Chennai- 9.

// Forwarded / by order //

5. This order issues with the concurrence of the State Engowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance Department vide its U.O.No. 47 (99 / HI / 2005, Dated 10.8.2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBSURAJ, SECRETARY TO GOVERNMENT

0

The Project Director, Tamil Nedu Health Systems Project, Chennal - 6.

The Principal Accountant General (A&E), Chennal-18.

The Principal Accountant General (Audit, I), Chennal-18.

The Pay and Accounts Officer (South), Chennal - 35.

The Managing Diseasor, Fanul Nado Meedal Services Corporation, Chennal - 6

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The Secretary to Government of Incid. Ministry of Health and Earnily Welfore

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The Country Emeter - India, The wyong Back, New Delh, Office TO Coom Ester

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SECTION OFFICER

Annexure

List of Comprehensive Emergency Obstetric and Newborn Care (CEmONC)

Hospitals

- 1. Combatore Medical College Hospital, Coimbatore
- 2. District Head Quarters Hospital, Tiruppur, Coimbatore District
- উ. District Head Quarters Hospital, Cuddalore
- 4. Government Hospital, Virudhachalam, Cuddalore District
- 5. District Head Quarters Hospital, Dharmapuri
- 8. Government Hospital, Harur, Dharmapuri District
- 7. District Head Quarters Hospital, Dindugul
- के. Government Hospital, Palani, Dindugul District
- § District Head Quarters Hospital, Erode
- 10. Government Hospital, Gobichettipalayam, Erode District
- 11. District Head Quarters Hospital, Kancheepuram
- ¹2. Chenglepet Medical College Hospital, Chenglepet
- 13 Kanniyakumari Medical College Hospital, Nagerkoil
- 14. District Head Quarters Hospital, Padmanabhapuram, Kanniyakumari District
- 15. Government Hospital, Boothapandy, Kanniyakumari District
- 16. District Head Quarters Hospital, Karur
- 17. Government Hospital, Kulithalai, Karur District
- 18. District Head Quarters Hospital, Krishnagiri
- 19 Government Hospital, Hosur, Krishnagiri District
- 20. Government Rajaji Hospital, Madurai
- 21. District Head Quarters Hospital, Usilampatti, Madurai District
- 22. District Head Quarters Hospital, Nagapattinam
- 23. Government Hospital, Mayiladuthural, Nagapattinam District
- 24. District Head Quarters Hospital, Namakkal.
- 25. Government Hospital, Tiruchengode, Namakkal District
- 28. District Head Quarters Hospital, Udhagamandalam, The Nilgiris
- 27. Government Hospital, Gudalur, The Nilgiris District
- 28. District Head Quarters Hospital, Perambalur
- 29 Government Hospital, Ariyalur, Perambalur District
- 30. District Head Quarters Hospital, Pudukottai
- 31 Government Hospital, Aranthangi, Pudukottai District

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- 32 District Head Quarters Hospital, Ramanathapuram
- 33. Government Hospital, Paramakudi, Ramanathapuram District
- 34. Government Mohan Kumaramangalam Medical College Hospital, Salem
- 35. District Head Quarters Hospital, Mettur Dam, Salem District
- 36 Government Hospital, Attur, Salem District
- 37. District Head Quarters Hospital, Sivagangai
- 38. Government Hospital, Karaikudi, Sivagangai District
- 39. Government Raja Mirasudar Hospital, Thanjavur
- 40. District Head Quarters Hospital, Kumbakonam, Thanjavur District
- 41 Government Hospital, Pattukottai, Thanjavur District
- 42. District Head Quarters Hospital, Periyakulam, Theni District
- 43. Theni Medical College Hospital, Theni
- 44. Thoothukudi Medical College Hospital, Thoothukudi
- 45 District Head Quarters Hospital, Koilpatti, Thoothukudi District
- 46. Tirunelveli Medical College Hospital, Tirunelveli
- 47 District Head Quarters Hospital, Tenkasi, Tirunelveli District
- 48 District Head Quarters Hospital, Tiruvallur
- 49. Government Hospital, Thiruthani, Tiruvallur District
- 50. District Head Quarters Hospital, Thiruvanamalai
- 51. Government Hospital, Arani, Thiruvanamalai District
- 52. District Head Quarters Hospital, Thiruvarur
- 53. Government Hospital, Mannargudi, Thiruvarur District
- 54. Government K.A.P.V Medical College Hospital, Trichy
- 55. District Head Quarters Hospital, Manaparal, Trichy District
- 56. Government Medical College Hospital, Vellore
- 57 Government Hospital, Gudiyatham, Vellore District
- 58. Government Hospital, Tirupattur, Vellore District
- 59 District Head Quarters Hospital, Villupuram
- 60. Government Hospital, Kallakurichi, Villupuram District
- 61. District Head Quarters Hospital, Virudunagar
- 62. Government Hospital, Rajapalayam, Virudunagar District

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SECTION OFFICER

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ABSTRACT

Tamil Nadu Health Systems Project - Project Management Unit - Sanction of one post of Officer (Communications and Field Operations) for the Health Promotion Cell - Orders issued - Amendment Issued.

HEALTH AND FAMILY WELFARE (EAPI - 1) DEPARTMENT

G.O. (2D) No. 82

Dated: 21.8.2006

Read:

- 1. G.O. (Ms) No. 63, Health and Family Welfare, dated: 20.4.2005.
- 2. G.O. (2D) No. 40, Health and Family Welfare, dated: 5.7.2005
- 3. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2105 . HSP/E1/2006, dated 13.7.2006.

ORDER:

- In the Government Order 1st read above, sanction was accorded for establishment of a Project Management Unit (PMU) for the Tamil Nadu Health Systems Project. A post of Officer (Communication and Field Operations) was sanctioned, at a consolidated payment of Rs. 12,000/- per month, for the Health Promotion Cell of the Project Management Unit (PMU). Subsequently, in the Government Order 2nd read above, qualifications were prescribed for the above post and the Project Director was permitted to recruit the above Official by following the usual procedures.
- 2. The Project Director has stated that an advertisement was given in The New Indian Express dated 15.07.2005 calling for applications for the above post from the willing candidates. Five persons who had applied for the above post and attended the interview conducted by a Committee headed by the Project Director did not have the capability to hold the post of Officer (Communication and Field Operations) for the Health Promotion Cell and no one was selected. The Committee felt that since the contract payment was only Rs.12,000/- per month, candidates with good qualification and experience had not applied for the post. The Project Director has stated that health promotion is one of the major activities of the Tamil Nadu Health Systems Project and an Officer to design and monitor the Behaviour Change Communication activities is essential.
- 3. The Project Director has proposed to increase the contract payment to the Officer (Communication and Field Operations) of the Health Promotion Cell in the Project Management Unit of the Tamil Nadu Health Systems Project from Rs. 12,000/-per month consolidated to Rs. 20,000/- per month consolidated. The annual recurring expenditure towards contract payment to the Officer (Communication and Field Operations) is eligible for reimbursement by the World Bank.

- 4. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal for increase of the Contract Payment to the Officer (Communication and Field Operations) before the State Empowered Committee. The State Empowered Committee, in its meeting held as 4.7.2006, has approved the proposal.
- 5. Based on the approval of State Empowered Committee, the Government issue the following orders.
- (i) Sanction is accorded to increase the contract payment to the Officer (Communication and Field Operations) of the Health Promotion Cell in the Project Management Unit of the Tamil Nadu Health Systems Project from Rs. 12,000/- per month consolidated.
 - (ii). The following amendment is issued to the Government Order 1st read above

AMENDMENT

For the existing entries against Serial No. 2 under the heading vii. Health Promotion Cell (HPC) in Annexure I of the Government Order 1st read above, the following entries shall be made.

SI.No.	Name of the post	Scale of pay	No. of Post
2	Officer (Communication and Field Operations)	On contract at a consolidated payment of Rs. 20,000/- per month	* <u>59030</u>

6. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and Finance Department vide its U.O. No. 47617 / H1 / 2006, Dated: 14.8.2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Commissioner of Treasuries and Accounts, Chennai -15.

The Principal Accountant General (A&E), Chennai - 18.

The Principal Accountant General (Audit I), Chennai - 18.

The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi -11.

The Country Director -India, The World Bank, New Delhi Office,

70. Lodhi Estate, New Delhi - 3.

The Finance Department, Chennai-9.

SF/SC

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Tamil Nadu Health Systems Project – Implementation of Outreach Health Services to the people in Tribal Areas through Non-Governmental Organisations – Orders issued – Sanction of additional amount - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1-1) DEPARTMENT

G.O.(2D) No. 83

Dated: 23.8.2006

Read:

1) G.O. 2D No. 47, Health and Family Welfare, dated: 21.7.2005.

2) G.O. 2D No. 99, Health and Family Welfare, dated: 23.12.2005.

3) From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2076 / HSP / A1 / 2006, dated 13.7.2006.

ORDER:

In the Government Order 1st read above, subsequently amended in the Government Order 2nd read above, sanction was accorded for a sum of Rs. 14.70 lakh as non recurring expenditure towards procurement of lab equipments, conversion of Vans into Outreach Vans, Grant for creating public awareness and advertisement charges and Rs. 72.72 lakh per annum as recurring expenditure towards Grants for Insurance, Fitness Certificate, Fuel and maintenance of Outreach Vans, support for salary and drugs, etc, for establishment of 12 Mobile Outreach Services in 12 tribal concentrated areas in 10 districts in the State during the project period of the Tamil Nadu Health Systems Project. The Project Director, Tamil Nadu Health. Systems Project, was permitted to modify 12 Eicher Vans into Outreach Vans through the Tamil Nadu Medical Services Corporation (TNMSC) at a total cost of Rs. 9.00 lakh.

- 2. The Managing Director, Tamil Nadu Medical Service Corporation, had invited quotations for conversion of the vehicles. The Managing Director, Tamil Nadu Medical Services Corporation, has now informed that the Tamil Nadu Medical Service Corporation has called for quotations under National Shopping (NS) procedure of the World Bank procurement procedures. Out of the quotations received, the lowest bidder has quoted a rate of Rs.1,54,572/- per vehicle. But, in the Government Order 1st read above an amount of Rs. 9.00 lakh only has been provided. The Managing Director, Tamil Nadu Medical Service Corporation, has, therefore, requested for an increase in the total amount to carry out this activity. The Project Director, Tamil Nadu Health Systems Project, proposes to sanction an additional amount of Rs.11,00,000 /- over and above Rs. 9.00 lakh sanctioned in the Government Order 1st read above for modification of the 12 vehicles.
- 3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal for sanction of an additional amount of Rs. 11.00 lakh for modification of the 12 Vehicles into Outreach Vans and to issue amendment to the Government Order 1st read above. The State Empowered Committee, in its meeting held 4.7.2006, has approved the proposal.
- 4. Based on the approval of the State Empowered Committee, sanction is accorded for an additional amount of Rs. 11.00 lakh (Ruppes Eleven lakh only) over and above the Rs. 9.00 lakh sanctioned in the Government Order 1" read above.



- 5. The expenditure sanctioned in para 4 above shall be debited to the following . head of account;
 - 2210. Medical and Public Health 06. Public Health 796. Tribal Areas Sub Plan - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project - 21. Motor Vehicles - 02. Maintenance for Functional Vehicles (DPC 2210 - 06- 796 PB 2128)".
- 6. Necessary funds will be provided in Revised Estimate/ Final Modified Appropriation 2006-2007. The Project Director, Tamil Nadu Health Systems Project is requested to include the expenditure while sending Revised Estimate/ Final Modified Appropriation 2006 -2007 proposal to Government in Finance Department without fail.
- 7. The Project Director, Tamil Nadu Health Systems Project, is permitted to modify the Eicher Vans through Tamil Nadu Medical Services Corporation and the Project Director Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs.11,00,000 lakh sanctioned above. The amount shall not be paid in cash but credited to the following head of account by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Service Corporation, towards modification of the vans by following the World Bank procurement procedures and to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.
 - " 8443.00 Civil Deposits 800. Other Deposits CE. Deposits of Tamil Nadu Medical Services Corporation Ltd (DPC 8443 00 800 CE 000H) (Receipts)".

ocal ement procedures

8. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and Finance Department vide its U.O. No. 47615 / HI /2006, dated: 14.8.2006 and ASL No. 397. (BY ORDER OF THE GOVERNOR)

> V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennái-18.

. The Pay and Accounts Officer (South), Chennai - 35.

The Director, State Health Transport Organisation, Chennai - 32. in the state of th

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi-11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi-3.

The Finance (BGII / Health1) Department; Chennai- 9.

SF/SC

Forwarded / by order //

SECTION OFFIC

6. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance Department vide its U.O No. 47199 / HI / 2006, Dated 10.8.2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

SECTION OFFICER

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate,

New Delhi - 3.

The Finance (Health I) Department, Chennai- 9.

// Forwarded / by order //

493

6. This order issues with the concurrence of the State Empowerod Committee constituted in GrO Ms No. 28, health and Family Westere, dated 28,7,2005 and Finance Department vide its U.O.No. 47189 / Ht / 2006, Dated 10.8,2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAL. SECRETARY TO GOVERNMENT

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The Project Director, Temil Nadu Health Systems Project, Chennal - 6.

The Principal Accountant General (A&E), Chennal-18.

The Principal Accountant General (Audit: I). Chennal-18.

The Pay and Accounts Officer (South), Chemial - 35

The Managing Director, Tamil Nadu Medical Servicus Corporation, Chempal - 8.

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SECTION OFFICER



Tamil Nadu Health Systems Project – Strategic Planning Cell - Conduct of Workshops for Sensitisation and Training of Health Care Providers and Stakeholders on Project activities during the year 2006 -2007 –Sanction accorded - Orders issued

HEALTH AND FAMILY WELFARE (EAP I - 1) DEPARTMENT

G.O. (2D) No. 85

Dated: 23.8.2006

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2079 / HSP/ E1/2006, dated: 13.7.2006, 26.7.2006 and 4.8.2006.

ORDER:

The Project Director, Tamil Nadu Health Systems Project, has stated that several Workshops need to be organised under the Tamil Nadu Health Systems Project to facilitate the interventions planned in the Project. These Workshops are important to sensitise the Stakeholders to understand the objectives of the schemes and to explain their role so that these; activities could be implemented effectively. The Project Director has further stated that in order to implement the project activities effectively and to provide role clarity to the Stakeholder, several Workshops are proposed to be conducted during the next six months, as detailed in Annexure I to this Order. These Workshops have been included under Strategic Planning in the Project Implementation Plan (PIP) approved by the World Bank. The non recurring expenditure towards conducting the above Workshops is eligible for reimbursement by the World Bank.

- 2. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal for conducting Workshops for sensitisation and training of Health Care Providers and Stakeholders on project activities during the year 2006 -2007 before the State Empowered Committee. The State Empowered Committee, in its meeting held on 04.07.2006, has approved the proposal. The Project Director, Tamil Nadu Health Systems Project, has now requested orders of the Government to conduct Workshops for Sensitisation and Training of Health Care Providers and Stakeholders on Project activities during 2006-2007 at total non-recurring cost of Rs. 37.591 lakh.
- 3. Based on the approval of the State Empowered Committee, the Government issue the following orders:
 - i. Sanction is accorded for a non recurring expenditure of Rs. 37,59,100/- (Rupees Thirty Seven lakh, fifty nine thousand and one hundred only) towards conducting Workshops for effective implementation of Project Activities, as indicated in Annexure II to this order.
 - ii. The Project Director is authorised to draw the non-recurring expenditure, sanctioned above, in advance and incur the expenditure towards organising the Workshops. The advance shall be drawn under Article 99 of the Tamil Nadu Financial Code Volume I and it should be adjusted with original vouchers / bills within three months from the date of drawal of funds without fail.
 - iii. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the non recurring expenditure within the components, without exceeding the total cost.

- 4. The non recurring expenditure of Rs. 37,59,100/- towards conducting Workshops shall be debited to the head of account "2210. Medical and Public Health 01. Urban Health Services Allopathy 200. Other Health Schemes Schemes in the Tenth Five Year Plan II. State Plan PA. Strategic Planning Cell under Health Systems Project 80. Lumpsum Provision (DPC 2210 01 200 PA 8004).
- 5. A sum of Rs. 30,00,000/- has been provided in Revised Budget Estimate 2006-2007 under the above head of account to meet this expenditure. Hence, the balance amount of Rs. 7.591 lakh has to be provided in Revised Estimate / Final Modified Appropriation 2006 2007, under the above head of account. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditure pending provision of balance funds of Rs. 7.591 lakh in Revised Estimate / Final Modified Appropriation 2006-2007 under the above head of account, over and above the provision made in Revised Budget Estimate 2006-2007.
- 6. Necessary additional funds will be provided in Revised Estimate/ Final Modified Appropriation 2006-2007 and the Project Director, Tamil Nadu Health Systems Project, is requested to include the above additional provision of Rs. 7.591 lakh while sending proposal of Revised Estimate/ Final Modified Appropriation 2006-2007 to Government in Finance without fail.
- 7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O No. 49705 / Finance (Health I) /2006, Dated: 22.8.2006 and ASL No. 424.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

Conv to

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11. The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3. The Finance (Health I /BGII) Department, Chennai – 9.

// Forwarded / by order //

UNDER SECRETARY TO GOVERNMENT

Under Secretary to Government

<u>H-alth</u> and Family Welfare Department

Secretariat. Chennai-600 009

ANNEXURE - I

SI.	Name of the	Description	No. of	No. of
No.	Workshop		participants	days
1	Accreditation of CEmONC hospitals	To sensitise the Chief Medical Officers of the CEmONC hospitals about the requirement and Improvement to be made in their hospitals for accreditation by a recognised accreditation body.	80	2
2	Workshop on Screening of Cervical Cancer	The Project is undertaking Piloting of universal screening and treatment of Cervical Cancer in two districts. This will be the first Pilot on Cancer Cervix in India. It is essential to sensitise the Doctors, Paramedicals and Non Governmental Organisations (NGO) on piloting of Cervical Cancer screening.	total 200	1 day in each district = 2 days for both districts
3	Sensitisation workshop on TNHSP activities	Various project activities are being implemented under Tamil Nadu Health Systems Project. It is essential that the Medical Officers and other Stakeholders of the hospitals where these activities are implemented are sensitised.	100 in each district and total 200	1 day in each district = 2 days for both districts
4	Workshop on compilation of Baseline data on burden of disease among Tribals	At present the data on morbidity pattern specific to tribals is not available. A tribal development plan has been evolved by Tamil Nadu Health Systems Project. The Project Team has started collecting tribal specific data on the morbidity pattern. Tribal population is mainly residing in 13 districts in Tamil Nadu. It is proposed to train the health care workers at the District, Taluk, Block and PHC level to collect baseline data on tribal health.	564	1 day workshop in batches for 12 days

	Fact I			
5	Sensitisation	A detailed Tribal Health Development Plan has		
	workshop on	been evolved to improve the health status of		
to , of	Tribal Health	the tribal community by the Tamil Nadu	erb to emi	
	· sinsqiptina	Health Systems Project. Various measures to	norleshell	
		be undertaken by the Project need to be	100	1 29
	95.	intimated to the various Stakeholders involved	OMeman	30
		in tribal development. Hence, it is proposed to	alatio	
		conduct a workshop to sensitise the	()	
	2	Stakeholders on the tribal health development		
	00 in each 1 d	plan of Tamil Nadu Health Systems Project.	es coded	
6	Workshop on	Health promotion activities especially on	to outre	52
	Tobacco	prevention of Cardio Vascular diseases,		
	Control	Diabetes and Cancer are going to be taken up	700	
	lod .	on a large scale by Tamil Nadu Health		
	Pits	Systems Project. One of the activities would		
	44	be on tobacco control. It is needed to	-	
		sensitise the Stakeholders on the importance	50	1
		of tobacco control activities and to chalk out		
		further course of action especially the	1 110, 2007 2007	
		Information, Education, and Communication		
	0.1	activities.	62,000	
	leafts.	American per harmanatari	6 21	
7	Workshop on	One of the activities planned under the Project		
	Road Traffic	is to take up prevention of road traffic		
	Accidents	accidents especially on the highways. It is		
	2.87	proposed to hold a Workshop to sensitise the		
		Stakeholders on Road Traffic Accidents		
		(RTA) and to arrive at a blueprint for	50	1
	1	undertaking interventions for Behavior Change	30.88	
		Communication (BCC) especially the work	1 -2802 - 3590	p 1
	1	place based interventions and on multi		
		departmental approach for controlling the	1 K	
		Road Traffic Accidents.		
	Modeles	The second of the control of the second of t	ý N	In batche
8	Workshop on	To establish a Data Bank for doctors working	168	of 20 fo
	compilation of		100	
	data for	Family Welfare Department and the		one day

		*		
	creation and	Government have also issued orders to create	31032	for 8
	maintenance	a data bank for doctors to track the		batches
	of Doctors	absenteeism and vacancy positions. The data		for a total
-	Data Bank to	bank needs to be updated at the Health Unit	Property and	of 8 days
	track down	District (HUD) level everyday. Hence, a		
17	doctor's	Training Workshop is proposed for	6.0	
	absenteeism	sensitisation and training of district level	product.	
	and vacancy	personnel who would be handling and	S-6M ,	
	positions.	updating the proposed doctor's data.		
9	Workshop to	A detailed programme has been worked out to		
	develop	improve the managerial and technical skill of		
	Training Plan	health care providers. (A training plan		
	tracer	indicating the category of people to be	Tiple 10 TE	
1 8	1900	trained, subjects in which they are to be	leght by	
	merro	trained, development of curriculum and	atrine.	
	50 1078	Identification of training institutes needs to be	30	3
	S. a retiros	evolved. Hence, a Workshop is proposed to	(1. mag	
	Letiest	develop a training plan for technical skill		1
	Reforms	development and managerial skill		
	E ^{li} lia	development for doctors and para medicals.).	鉄	
		State holders about the same.	Ī	
10	Workshop on	One of the legal covenants for the project is to		9
	piloting of	pilot primary and secondary prevention of	8	
	Primary and	Cardio Vascular diseases. It is now proposed		-
) WO	Secondary	to hold a Workshop on the modalities of the		
	Prevention of	pilot with the Experts in the field and the	20	2
	Cardio	Stake holders.		\$
	Vascular	2	N N	×
	diseases.		-	
11	Sensitisation	To establish Patient Counseling Centres in 166		
=	Workshop on	hospitals located in Phase I districts and 10	166 Chief	
	Establishment	Tsunami affected districts by Tamil Nadu	Medical	1 day
	and	Health Systems Project. Since this activity is	Officers +	Workshop
	functioning of	happening for the first time, it is considered	20 Project	
	Patient	essential to organise a Workshop for the Chief	Team =	in batches
	Counseling	Medical Officers of these 166 hospitals to	186	
		riaminal allianta at disan was linchingin so		=

Ž.	Centres	sensitise on the objectives of this move and to train them on better utilisation of these Counseling Centres.	mainte	,
12	Sensitisation Workshop on Bio Medical Waste Management	To establish Bio Medical Waste Management	10550 Inseds 300 M	1 day Workshop in batches for a total of 3 days
13		Tamil Nadu Health Systems Project has planned to develop Standard Treatment Protocols with respect to the important Interventions already planned in the field of General Medicines, Maternal and Child Health Care, Emergency Treatment in Health Institutions etc. Dissemination Workshops need to be organised to sensitise the Stake holders about the same.	100	3

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ANNEXURE- II

1.Workshop on Accreditation of CEmONC hospitals

SI.	Item	Unit Cost	Number	Cost
No	Number 36	in Rupees.	theat	(Rupees in lakh)
1	Travelling Allowances for	TA @		
	participants as per Government norms	Rs. 1500/- per person	90	1.35
2	Refreshments	Rs. 350 per person	90	0.315
3	Workshop Materials	Rs. 200 per person	90	0.18
4	Contingencies	Rs. 10,000		0.10
5	Documentation	Rs.10,000		0.10
	Tetal for 1 Workshop	000,01 325	7,000	2.045
	Total for 2 Workshops	1923		4.090

2. Workshop on screening of Cervical Cancer in Thanjavur and Theni districts

SI.	Item	Unit Cost	Number	Cost
No	Homber Cost (Rapes	in Rupees.	media	(Rupees in lakh)
1	Travelling Allowances for	TA @ Rs.500/-		
	participants as per Government norms	per person	100	0.50
2	Refreshments	Rs. 350 per person	100	0.35
3	Workshop Materials	Rs. 200 per person	100	0.20
4	Contingencies	Rs. 10,000		0.10
5	Documentation	Rs. 10,000		0.10
	Total for 1 Workshop	1	Non-	1.25
	Total for 2 Workshops			2.50

3. Sensitisation workshop on Tamil Nadu Health Systems Project activities in Phase I in Pudukottai and Kanniyakumari districts

SI. No	Item	Unit Cost in Rupees	Number	Cost (Rupees in
		O AT	Allowances for	lakh)
1	Travelling Allowances for participants as per Government norms	TA @ Rs. 500/- per person	100	0.50
	E.0		alta	2 Refreshm
2	Refreshments	Rs. 350 per person	100	0.35
3	Workshop Materials	Rs. 200 per person	100	0.20
4	Contingencies	Rs. 10,000	nodi	0.10
5	Documentation	Rs. 10,000	t Wardschae	0.10
	Total for 1 Workshop		arcodeshoW S	1.25
1	Total for 2 Workshops			2.50

2. Workshop on screening of Carvical Cencer in Thantayur and Then districts

4. Workshop on collection of baseline data on Tribal Health

SI. No	ithist	Unit Cost in Rupees	Number	Cost (Rupees in lakh)
1	Travelling Allowances for participants as per Government norms	TA @ Rs. 200/- per person	50 annon	0.10
2	Refreshments	Rs. 200 per person	50	0.10
3	Workshop Materials	Rs. 200 per person	50 elahoss	0.10
4	Contingencies	Rs. 2,000	2	0.02
5	Documentation	Rs. 2,000	TE	0.02
	Total for 1 Workshop	A STATE OF THE STATE OF T	Variation	0.34
	Total for 12 Workshops		and the second second	4.08

5. Sensitisation Workshop on Tribal Health Development

SI. No	Item	Unit Cost in Rupees	Number	Cost (Rupees in
		© AT	o Alexandres to	lakh)
1	Travelling Allowances for	TA @	55 25 25	paratrag
	participants as per Government norms	Rs. 1000/- per person	100	1.00
		Rs. 350 ner	cárto	a Refresive
2	Refreshments	Rs. 350 per	100	0.25
		person	100	0.35
3	Workshop Materials	Rs. 200 per person	100	0.20
4	Contingencies	Rs. 10,000	notis	0.10
5	Documentation	Rs. 10,000		0.10
	Total			1.75

6. Workshop on Tobacco control

SI. No	alsequent) Item	Unit Cost in Rupees	Number	Cost (Rupees in
		® AT	A presences for	lakh)
1	Travelling Allowances for participants as per Government norms	TA @ Rs. 1000/- per	50	0.50
	Government norms	person	ah	2 Refreshme
2	Refreshments	Rs. 350 per person	50	0.175
3	Workshop Materials	Rs. 200 per person	50	0.10
4	Contingencies	Rs. 10,000	i noà	0.10
5	Documentation	Rs. 10,000	gońachowi	0.10
	Total		Wondhops	0.975

7. Workshop on Road Traffic Accidents

SI.	Item	Unit Cost	Number	Cost
No	Number Cd	in Rupees	nestk.	(Rupees in lakh)
1 0	Travelling Allowances for	TA @		
	participants as per Government norms	Rs. 1000/- per person	50 a	0.50
2	Refreshments	Rs. 350 per person	50	0.175
3	Workshop Materials	Rs. 200 per person	50 _{11118M}	0.10
4	Contingencies	Rs. 10,000		0.10
5	Documentation	Rs. 10,000	. 00	0.10
	Total	onofor test	10.70	0.975

8. Workshop on creation of Data Bank for Doctors

SI.No	Item	Unit Cost	Number	Cost
	Rumber Cost	in Rupees	resoli	(Rupees in lakh)
1	Travelling Allowances for	TA @		1.1
	participants as per Government norms	Rs. 1000/- per person	rot resinewolla. 21 as armon t	0.21
2	Refreshments	Rs. 200 per person	21	0.041
3	Workshop Materials	Rs. 200 per person	21 _{state-inf}	0.041
4	Contingencies	Rs. 10,000		0.10
5	Documentation	Rs. 2,000	1 12	0.02
	Total for 1 Workshop	KS. 10, DOU	FILM	0.412
	Total for 8 Workshops		1	3.296

9. Workshop to develop Training Plan

SI. No	Item	Unit Cost in Rupees	Number	Cost (Rupees in lakh)
1	Travelling Allowances for participants as per Government norms	TA @ Rs. 1500/- per person	30	0.45
2	Refreshments	Rs. 350 per person per day for 3 days	-30	0.315
3	Workshop Materials	Rs. 200 per person	30	0.06
4	Contingencies	Rs. 30,000		0.30
5	Documentation	Rs. 20,000	100	0.20
	Total		Electrical and Electr	1.325

10. Workshop on Piloting Cardio Vascular Diseases

SI. No	Item menaganak sa	Unit Cost in Rupees	Number	Cost (Rupees in lakh)
1	Travelling Allowances for participants as per Government norms	TA @ Rs. 2,000/- per person	20	0.40
2	Refreshments OO.1	Rs. 350 per person per day for 2 days	20	0.14
3	Workshop Materials	Rs. 200 per person	20	0.04
4	Contingencies	Rs. 20,000	a a	0.20
5	Documentation	Rs. 20,000		0.20
6	Resource persons fees	@ Rs. 1,500 per day for4 persons for 2 days	The state of the s	0.12
	Total		458167148	1.10

11. Sensitisation Workshop on Establishment of Patient Counselling Centres

Si. No	Item .	Unit Cost in Rupees	Number	Cost (Rupees in lakh)
1	Travelling Allowances for participants as per Government norms	TA @ Rs. 1500/- per person	100	1.50
2	Refreshments	Rs. 350 per person	100	0.35
3	Workshop Materials	Rs. 200 per person	100	0.20
4	Contingencies	Rs. 10,000		0.10
5	Documentation	Rs. 10,000	TAKE	0.10
	Total for 1 Workshop			2.25
×	Total for 2 Workshops		10.00	4.50

12. Sensitisation Workshop on Bio Medical Waste Management

SI. No	Oh O	Unit Cost in Rupees	Number	Cost (Rupees in lakh)
1	Travelling Allowances for participants as per Government norms	TA @ Rs. 1000/- per person	100	1.00
2	Refreshments	Rs. 350 per person	100	0.35
3	Workshop Materials	Rs. 200 per person	100	0.20
4	Contingencies	Rs. 10,000		0.10
5	Documentation	Rs. 10,000		0.10
	Total for 1 Workshop			1.75
10 months and	Total for 3 Workshops			5.25

13. Dissemination Workshop on Standard Treatment Protocol

SI.	Item	Unit Cost	Number	Cost	
No		in Rupees.		(Rupees in	
		:		lakh)	
1	Travelling Allowances for	TA @			
	participants as per	Rs. 1000/- per	100	1.00	
	Government norms	person	100	1.00	
2	Refreshments	Rs. 350 per			
0		person	100	0.35	
3	Workshop Materials	Rs. 200 per	100	0.20	
		person	100	0.20	
4	Contingencies	Rs.10,000		0.10	
5	Documentation	Rs.10,000		0.10	
10	Total for 1 Workshop		¥3	1.75	
	Total for 3 Workshops			5.25	

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Abstract

SI. No	Name of the Workshop	Cost
		(Rupees in lakh)
I	Workshop on Accreditation of CEmONC	4.090
	Hospitals	
II	Workshop on Screening of Cervical Cancer	2,500
× ×	in Theni and Thanjavur districts	
III	Sensitisation Workshop on Tamil Nadu	2,500
	Health Systems Project activities in	Sec.
	Phase I in Pudukottai and Kanniyakumari	
	districts	
IV	Workshop on collection of Baseline Data	4.080
	on Tribal Health	
, V	Sensitisation Workshop on Tribal Health	1.750
	Development	
/ VI	Workshop on Tobacco control	0.975
VII	Workshop on Road Traffic Accidents	0.975
VIII	Workshop on creation of Data Bank for	3.296
il de la companya de	Doctors	
IX	Workshop to develop Training Plan	1.325
/ X	Workshop on Piloting Cardio Vascular	1.100
	diseases	
XI	Sensitisation Workshop on establishment	4.500
~	of Patient Counselling Centres	
XII	Sensitisation Workshop on Bio Medical	5.250
	Waste Management	
XIII	Dissemination Workshop on Standard	5.250
	Treatment Protocol	
	Total	37.591

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).	Hospitala	
2,500		
# # # # # # # # # # # # # # # # # # #	Health Systems Project activities in	
	Workshop on collection of Baseline Data	
	Development	
1.325		
1,100	Workshop on Pilotino Cardle Vacuita-	
		i
3008 6	Sansitisación Worlding on establishment	
	of Parient Counselling Centres	

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Tamil Nadu Health Systems Project – Improvements to hospitals under Phase II of the Project– Identification of Civil Works – Deputation of a Technical team of Officials to inspect the project hospitals in 24 districts – Sanction Accorded – Orders Issued.

HEALTH AND FAMILY WELFARE (EAP I -1) DEPARTMENT

G.O. (2D) No. 86

Dated: 28.8.2006

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2083 / HSP / E1 / 2006, dated 13.7.2006.

ORDER:

One of the major activities of the Tamil Nadu Health Systems Project is to improve the infrastructure facilities in all the secondary care hospitals in the State. It is planned to improve 29 District Head Quarters Hospitals and 241 Sub District Hospitals comprising of Taluk, Non-Taluk hospitals and Women and Children Hospitals in the State. The Project will undertake civil works in all these hospitals in two phases as follows.

S.No.	Phase I	Period 2005–2006	Districts 6	Hospitals 35 hospitals + DMS Annex + Temporary Project Management Unit Office
2.	Phase II	2006-2007	24.	232 hospitals

The civil work consists of repairs and renovation of the existing buildings, extensions to the buildings and additional buildings for these hospitals. The cost of civil works is estimated as Rs. 212.00 crore.

2. The civil works involve inspection of the project hospitals by the Project Technical Team, Architects and Engineers for identification of repairs and renovation, selection of work site and preparation of rough cost estimates. The following districts will be taken up for civil works during Phase II of the Project.

	The control of the co		
4	Ramanathapuram	II Delevio se di Sis	13. Virudunagar
		o temanaigmi toajo	14. The Nilgiris
	Perambalui		15. Villupuram
3.	.Thiruvannamalai		
	Sivagangai	nch praved spiritigen i	16. Sálem
	Thoothukudi	A 150 Ex	17. Vellore
ວ.			18. Trichy
6.	Kancheepuram		The second secon
7	Cuddalore		19. Madurai
		Tay and updepend a	20. Dindigul
8.			21. Namakkal
9.	Nagapattinam		E 1. 1 40011100111000

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10. Thanjavur

11. Thiruvarur

12. Tirunelyeli

22. Karur

24. Frode

Thus, a total of 232 hospitals in 24 districts will be taken up for civil works during Phase II of the Project.

3. The Technical team would look at the requirement for structural repairs, repairs of seepages and water proofing, providing proper flooring, painting of walls, refurbishing of toilets, internal electricity and water supply system, etc. The civil works at the project facilities will also include installation of storage and disposal facilities for the Bio Medical Waste Management, safe drinking water supply and proper sewerage systems. The following criteria is used to identify the hospitals which need upgradation, renovation etc.

Criteria — 1 Tribal area, SC/ST population
Criteria — 2 Hospital activity indicators like Inpatient, Outpatient attendance,
Deliveries and Surgeries
Criteria — 3 Geographical Location
Criteria — 4 Non availability of private sector
Criteria — 5 Distance to the referral hospital
Criteria — 6 Current status of Infrastructure
Criteria — 7 Chronic backlog of repair works

4. The Project Director, Tamil Nadu Health Systems Project, has stated that Phase II of the Project starts from July 2006. Since 232 hospitals have to be inspected and sufficient time needs to be given for preparation of drawings, bidding documents etc., it is necessary to start the civil work preparation for Phase II. She has further stated that it is therefore proposed to form a Technical team of Officials consisting of Architects and Engineers from Public Works Department and Project officials to inspect all the hospitals in the 24 districts to select the buildings requiring repair, renovation, replacement and requirement of additional buildings etc. The Architects and Engineers will be deputed by the Chief Engineer (Buildings), Public Works Department. The Technical team will make a detailed inspection and submit the details of the civil works to be taken up in each of the hospital with the justification to the Project Director. The Technical team will also collect information on the buildings which are to be renovated and necessary photographs will also be taken to have a record of the condition of the buildings before renovation. The activity of deputing a Technical team of Engineers, Architects and Project Officials for inspection of hospitals to be covered under Phase II of the project for civil works preparation, is included in the Project Implementation Plan Document which is approved by the World Bank. The cost towards the inspection of the 232 hospitals which are to be taken up under Phase II of the Project, by the Technical team for selection of civil works and location is eligible for reimbursement by the World Bank.

5. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal for deputation of a Technical team of officials to inspect the 232 project hospitals in 24 districts at a

non recurring cost of Rs.7.20 lakh before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 4.7.2006, has approved the proposal.

- 6. Based on the approval of the State Empowered Committee, the Government issue the following orders:
- (i). Sanction is accorded for a sum of Rs.7.20 lakh (Rupees Seven Lakh and Twenty Thousand only) as indicated below, towards deputing a Technical team of Officials consisting of Architects, Engineers from Public Works Department, Project Officials and Officials from the Directorate of Medical and Rural Health Services, to inspect the 232 hospitals in 24 districts, indicated in the Annexure to this order, which have been included in Phase II of the Project for identification and selection of location for civil works to be undertaken in Phase II of the Project.

SI.	ltem .	. 03
No		Cost
1		(in Rupees)
'	Provision of travel expenditure @ Rs.2000/- per official for six officials.	12,000 /-
	(Rs. 2000 x 6)	1.
2.	Accommodation expenditure @ Rs.300 /- per official per day for six	5,400/-
* 184	officials for 3 days (Rs 300 x 6 x 3)	0,400/-
3	Local Travel cost - Hiring of vehicles - Two vehicles @ Rs. 1000/- per day	. 6.0007
	for two vehicles x 3 days	6,000/-
4	Food expenditure @ Rs. 200/- per day per official for six persons for 3	3,600/-
	days	3,000/-
5	Contingencies for taking Photographs and Stationeries	0.0004
		3,000/-
	"Coot for any district	30,000/-
	Cost for one district = Rs. 30,000/-	
	Cost for 24 districts = Rs.7,20,000/-	

- (ii). The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the above expenditure within the components without exceeding the total cost of Rs. 7.20 lakh.
- (ili). The inspection of the 232 hospitals by the Technical team and completion of other formalities should be completed latest by 31.3.2007.
- 7. The expenditure sanctioned in para 6 above shall be debited to the following head of account "2210. Medical and Public Health 01. Urban Health Services Allopathy 001. Direction and Administration Schemes in the Tenth Five Year Plan II. State Plan PA. Health Systems Project Management Unit 99. Miscellaneous. (DPC 2210 01 001 PA 9907)"
- 8. The Project Director, Tamil Nadu Health Systems Project, is permitted to draw the amount of Rs. 7.20 lakh in advance, under Article 99 of Tamil Nadu Financial Code Volume I and to incur the expenditure towards survey for identification and selection of location for civil works to be undertaken in Phase II of the Project. He is also requested to adjust the advance with original Vouchers / Bills within three months from the date of drawal of advance without fail.

non recurring cost of Rs 1 20 tash before the State empowered Committee for approval. The State Empowered Committee, in its inselling rigid on 4 7 2000. Nas authorise the groot sal.

 b reased on the approval of the State Emogwated Committee, the Government saus the following orders;

(i) Sanction is accorded for a sum of Rs.7.20 takh (Rupees Seven Lath and Twenty Thousand only) as indicated below towards deputing a Technical feart of Officials consisting of Architects, Engineers from Public Works Department, Project Officials and Officials from the Directorate of Medical and Rural Health Services, in inspect time 232 hospitals in 24 districts indicated in the Annexure to this order, which have been included in Phase II of the Project for indication, and selection of location for civil works to be undertaken in Phase II of the Project

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9. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 50006 / HI / 06 dated: 23.8.2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

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The Project Director, Tamil Nadu Health Systems Project, Chennal - 6.
The Chief Engineer (Buildings), Public Works Department, Chennal - 5.
The Principal Accountant General (A&E), Chennal-18.
The Principal Accountant General (Audit. I), Chennal-18.
The Pay and Accounts Officer (South), Chennal - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11. The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3. The Finance (Health I) department, Chennai-9.

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SECTION OFFICER

9 Trins programment with the concurrence of the State Charakered Committee constituted in G.O. No No. 26, Health and Farray Westere dated in 2.2005 and Picarice dated in 19.2005 and Picarice

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V,K SHEBURAL SECRETARY TO COVERNMENT

The Project Director Tamil Nadu Health Systems Project, Chennar - 6
The Chief Engineer (Buildings), Public Works Department, Chennar - 6
The Engineer Accountant General (A&E), Chennar-18
The Engineer Accountant General (Audit 11 Chennal | 6
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Tamil Nadu Health Systems Project – Strengthening of Management – Imparting Hospital Administration Training to Hospital Superintendents and Chief Medical Officers and District Level Health Administrative Officers to improve administration of all District and Sub District Hospitals under the administrative control of the Director of Medical and Rural Health Services – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE (EAP I -1) DEPARTMENT

G.O. (2D) No. 87

Dated: 29.8.2006

Read:

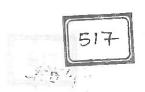
From the Project Director, Tamii Nadu Health Systems Project Letter No. 2082 / HSP / E1 / 2006, dated 13.7.2006.

ORDER:

6. Vp. 1.

The District and Sub District hospitals functioning under the control of the Director of Medical and Rural Health Services are headed by Senior Civil Surgeons or Civil Surgeons. These Doctors after some years of experience become Deputy Directors of Medical and Rural Health Services and Joint Directors of Medical and Rural Health Services, which are district level administrative posts. They are all Clinicians working in the wards and are not exposed to management principles till they become Chief Medical Officers. Management of hospitals requires knowledge and competency in managerial and administrative fields. Most of the present heads of hospitals have no training in management sciences and yet are made responsible for management of the health institutions. Since they do not have enough administrative training, very often there are lapses resulting in the failure of hospital systems affecting the medicare to the poor people visiting the Government hospitals for treatment. It also attracts criticism from the public and results in wastage of Government money. Hence, there is an urgent need to train these Doctors and other Senior Doctors who are to occupy administrative positions in general management principles and all aspects of hospital administration

2. The Tamil Nadu Health Systems Project proposes to improve the administration of all Government Hospitals, especially District and Sub District hospitals under the administrative control of the Director of Medical and Rural Health Services by imparting hospital administration training to the Hospital Superintendents, Chief Medical Officers and District level Health Administrators on the topics indicated in the Annexure to this order. The activity of imparting hospital administration training to the Medical Officers and Administrative Officers is included in the Project Implementation Plan document approved by the World Bank. The non recurring cost involved in conducting the hospital administration training to the Medical Officers and Administrative Officers is eligible for reimbursement by the World Bank.



- 3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal for Imparting hospital administration training to Medical Officers and Administrative Officers before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 4.7.2006, has approved the proposal.
- 4. Based on the approval of the State Empowered Committee, the Government issue the following orders:
- (i). Sanction is accorded for a non recurring expenditure of Rs 80.95 lakh (Rupees Eighty lakh and Ninty Five Thousand Only) as indicated below, for conducting the hospital administration training for Superintendents, Resident Medical Officers, Administrative Officers and Chief Medical Officers of the Government Hospitals under the administrative control of the Director of Medical and Rural Health Services and for District Level Officers, namely, Joint Directors of Medical and Rural Health Services and Deputy Directors of Medical and Rural Health Services in the Anna Institute of Management, Chennai-28, as indicated in the Annexure to this order.

SI.	Item	Proposed Cost (Rupees in
No	en souliated yardud e norma automora en masy settina au	lakh)
1	Travel expenditure for 370 Officers @ Rs. 2000 per Officer (Rs. 2000 X 370)	7.40
2	Boarding and lodging expenditure for 370 Officers @ Rs.1500 per Officer for 10 days. (Rs.1500 X 370 X10 days)	55.50
3	Preparation of Training Module	4.00
4	Course materials @ Rs.500 x 370	1.85
5	Resource Persons @ 6 Trainers X 12 batches X 10 days = 720 man days @ Rs.1000/- per man day	7.20
6	Contingencies	5.00
	Total	80.95

- (ii). The Project Director, Tamil Nadu Health Systems Project is permitted to draw the amount of Rs. 80.95 lakh sanctioned in para (i) above as advance under Article 99 of Tamil Nadu Financial Code Volume I and incur the expenditure towards conducting the above training. He is also requested to adjust the above advance with original Vouchers / Bills within three months from the date of drawal of the above advance without fail.
- (iii). The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the non recurring expenditure within the components without exceeding the total sanctioned amount.
- 5. The non recurring expenditure of Rs. 80.95 lakh shall be debited to the following head of account "2210. Medical and Public Health 06. Public Health 003. Training -

Schemes in the Tenth Five Year Plan – II. State Plan - PA. Training and Capacity Building under Health Systems Project - 72. Training (DPC 2210 06 003 PA 7204).

6. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 50007 / HI / 2006, Dated: 28.3.2006

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Finance (Health I) Department, Chennai- 9.

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(BY ORDER OF THE COVERNOR)

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Annexure

The following will be the topics for Hospital Administration Training:

I. Principles of Modern Management

- Principles of Management I
 (Planning Organising Directing Control Decision Making)
- Principles of Management II
 (Co-ordination Delegation Monitoring Evaluation)
- Principles of Management III
 (Leadership Motivation Participation Change and Conflict Management)
- Principles of Management IV
 (Time Management Communication Meetings Negotiations)

II. Principles of Hospital Administration and Planning

- 5. Hospital Planning (Hospital Designs)
- 6. Hospital Organisation (Staffing Job Description)
- 7. How to be an effective Hospital Administrator
- 8. Hospital Personnel Management
- 9. Performance Appraisal System in Hospital

III. Clinical Services Management

- 10. Hospital Services
 - ✓ Clinical Services
 - ✓ Ancillary Services
 - ✓ Support Services
- 11. Referral Systems
- 12. Emergency Management Services System (EMS)
 - ✓ Casualty, Triage
 - ✓ Accident and Emergency
 - ✓ Disaster Management
- 13. Organisation of Camps In house and Out reach

IV. Materials Management

- 14. Materials Management
 - ✓ Purchase of Drugs
 - ✓ Equipments
 - ✓ Stores Indent
 - ✓ Equipment Maintenance
 - ✓ Equipment Audit
- 15. Hospital Transport System and Hospital Engineering Services
- 16. Maintenance of Hospital Buildings
- 17. Computers and Hospitals, e hospitals

V. Office Procedures - I

18. Office Procedures

- ✓ Reports and Returns
- ✓ Transparency
- ✓ Office Automation
- 19. Inspections Review Meetings -
- 20. Financial Management I
 - ✓ Bills
 - ✓ Claims
 - ✓ Purchases
 - √ Advances
 - ✓ Sanctions
 - ✓ Statement of Expenditure (SOE)
- 21. Financial Management II promoted and representational Australia Australi
 - ✓ Audit Procedures
 - ✓ Pre audit
 - ✓ Audit Objections
- 22. Condemnation and Disposal of Condemned Articles
- VI. Office Procedures II
- 23. Disciplinary Procedures
 - ✓ Minor
 - ✓ Major
 - ✓ Court Cases, Contempt, etc.
- 24. Job functions of Joint Director of Medical, Rural Health Services and Family Welfare, Deputy Director of Health Services (Medical) and Chief Medical Officers

- ✓ Accountability
- ✓ Responsibility
- 25. Public Private Partnership
- VII. Quality Assurance
- 26. Hospital Management Information System (HMIS)
 - ✓ Hospital activity indicators,
 - ✓ Vital statistics,
 - ✓ Monthly performance reports
- 27. Quality Assurance
 - √ ISO 9002
 - ✓ Total Quality Management (TQM)
 - ✓ Quality Circle
- 28. Medical Records
 - ✓ Medical Audit
- 29. Hospital acquired infection control
- 30. Hospital Bio Medical Waste Management
- 31. Government Acts
 - ✓ Pre Natal Diagnostic Techniques Act
 - ✓ Private Clinical Establishment Regulation Act
 - ✓ Human Organ Transplantation Act

VIII. Innovations

- 32. Telemedicine
- 33. Hospital Mapping
- 34. Hospital Advisory Committee roles and functions

IX. Personality Development

The training on personality development will also be conducted along with hospital administration training.

X. Monitoring

The training process would have a concurrent monitoring and feedback mechanism. A selected group of Consultants would attend the training program as Observers and subsequently be responsible for following-up and assessing the impact of training in the field. They would also act as Mentors to the trainees in the discharge of the management functions.

XI. Training load

1.	The Joint Directors of Medical and Rural Health Services and Family Welfare	-	29
2.	The Deputy Directors of Medical and Rural Health Services and Family Welfare	-	13
3.	The Hospital Superintendents of District Head Quarters Hospitals	-	29
4.	Resident Medical Officers of District Head Quarters Hospitals	-	29
5.	Chief Medical Officers of Sub District hospitals	-	241
6.	Administrative Officers of District Head Quarters Hospitals	-	29
	Total	-	370

XII. Trainers

Faculty will consist of IAS Officers, Financial Experts, Management Consultants, Senior Professionals and Faculty from acknowledged Management Institutions.

XIII. Training Centre

Anna Institute of Management, Chennai -28.

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VIII. Innovations

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- 34 Fospital Advisory Committee roles and for ettors

IX. Personality Development

The training on personally development will also be conducted congress no no spiral administration training.

X. Monitoring

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The training process would have a concurrent monitoring and feedback mechanism. A selected group of Consultants would attend the training program as Observers and subsequently be responsible for tollowing-up and assessing the impart of framing in the field. They would also act as Menters to the trainines in the discharge of the management fenctions.

XI. Teining load

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Tamil Nadu Health Systems Project – Strengthening of District Project Management Units – Provision of Equipments and Vehicles – Sanction Accorded – Orders Issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (4D) No. 11

Dated: 30.8.2006

Read:

1. G.O. Ms. No. 63, Health and Family Welfare, dated: 20.4.2005

 From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2116 / HSP / B2 / 2006, dated 13.7.2006.

ORDER:

The District Project Management Unit (DPMU) is the functional administrative unit of the Tamil Nadu Health Systems Project in the district. It is headed by the Joint Director of Medical, Rural Health Services and Family Welfare. The District Project Management Unit consists of a District Health Systems Project Officer, an Assistant cum Accountant and a Driver. These posts have been sanctioned in the Government Order 1st read above. The District Project Management Unit has the following duties.

- 1. Preparation of annual plans and progress reports.
- Preparation of the monthly progress reports and expenditure statement for submission to the Project Management Unit (PMU).
- 3. Co-ordinate implementation of the activities among various agencies.
- 4. Assist the Project Management Unit in local procurement.
- 5. Facilitate and monitor project interventions including civil works at the district level.
- 6. Design and implement training plans for the Staff.

The District Project Management Unit is located in the office of the Joint Director of Medical, Rural Health Services and Family Welfare in the district. Most of the interventions under Tamil Nadu Health Systems Project are at the district level. The mobility of the officials at the District Project Management Unit has to be ensured to carry out all the activities efficiently. Moreover, various teams would be visiting the districts for supervision and monitoring of the project activities frequently. The quality teams will be inspecting the hospitals for improvement of quality of care in the hospitals. The district teams need mobility for visiting various hospitals in the district.

- 2. The Project Director, Tamil Nadu Health Systems Project, has stated that the following schemes are being undertaken by the Tamil Nadu Health Systems Project.
 - a. Establishment of Emergency Ambulance Services in 187 Blocks at the rate of one Ambulance per Block in 5 districts in Phase I viz, Dharmapuri, Krishnagiri, Pudukottai, Kanyakumari and Theni and in 10 districts affected by Tsunami, viz,

- Tiruvailur, Kancheepuram, Cuddalore, Villupuram, Thanjavur, Nagapattinam, Tiruvarur, Ramanathapuram, Thoothukudi and Tirunelveli.
- b. Establishment of Counselling Centres in all the hospitals in the 5 districts in Phase I and 10 Tsunami affected districts and all Comprehensive Emergency Obstetric and Newborn Care hospitals in the other districts.
- c. Piloting of screening for Cervical Cancer in two districts.
- d. Large scale repairs, renovations and extensions of hospital buildings in the Project hospitals.
- 3. In order to carry out the project interventions at the district level, the Project Director, Tamil Nadu Health Systems Project, has proposed the following.
 - (i). To provide a room in the office of the Joint Director of Medical, Rural Health Services and Family Welfare for the District Project Management Unit office by making suitable civil work arrangements.
 - (ii). To provide office furniture and equipments including Computer and accessories to the District Project Management Unit.
 - (iii). To provide budget for the office expenditure for the District Project Management Unit activities, namely, purchase of stationeries, Computer consumables, maintenance of office equipments, other contingencies.
 - (iv). To procure and provide one Utility Vehicle to each District Project Management Unit in all the 29 Project districts of Tamil Nadu.

This proposal has been included in the Project Implementation Plan (PIP) and Procurement Plan which are approved by the World Bank and in the Project Appraisal Document (PAD). The cost involved in the proposal is Rs 242.52 lakh as non recurring expenditure and Rs. 40.395 lakh as recurring expenditure during the project period of 5 years. These expenditures are eligible for reimbursement by the World Bank.

- 4. The Project Director, Tamil Nadu Health Systems Project, has placed the proposal for provision of equipments and vehicles for strengthening of District Project Management Units before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 4.7.2006, has approved the proposal.
- 5. Based on the approval of the State Empowered Committee, the Government issues the following orders:
- i). Sanction is accorded for a non recurring expenditure of Rs. 242.52 lakh (Rupees Two Hundred and Forty Two Lakh and Fifty Two Thousand Only) and a recurring expenditure of Rs. 40.395 lakh (Rupees Forty Lakh Thirty Nine Thousand and Five Hundred Only), as detailed in the Annexure I to this order, towards provision of equipments and vehicles to the District Project Management Units in 29 districts.

- ii). The expenditure sanctioned in para 5 (i) above under recurring expenditure for Rs. 40.395 lakh towards provision of equipments and vehicles to the District Project Management Units in 29 districts shall be debited under the following heads of account:
- a) 2210. Medical and Public Health 01. Urban Health Services Allopathy 001. Direction and Administration Schemes in the Tenth Five Year Plan II. State Plan -

PA. Health Systems Project - Management Uni	PA. I	Health	Systems	Project -	Management	Unit
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	(Amount - Rupee	s In lakh)
05. Office Expenses		,
01. Telephone Charges	3.48	
(DPC 2210 01 001 PA 0513)		
02. Other Contingencies	17.69	
(DPC 2210 01 001 PA 0522)		617 3 7502
19. Machinery and Equipments	o was edil reid b	
03. Maintenance	2.90	
(DPC 2210 01 001 PA 1932)		
21. Motor Vehicle		
02. Maintenance of Functional Vehic	les 1.015	
(DPC 2210 01 001 PA 2128)	Mose post knig/	
45. Petroleum, Oil and Lubricants	15.31	26.24
(DPC 2210 01 001 PA 4500)	of thistocal from	
dinom required months		

b) 2210 01 001 PB. Procurement through Tamil Nadu Medical Services Corporation for Project Management Unit.

i i o jour management offic.		
05. Office Expenses		
05. Furniture		29.00
(DPC 2210 01 001 PB 0557)		775 188 P
08. Advertisement and Publicity		
01. Advertisement Charges	200	2,40
(DPC 2210 01 001 PB 0815)		TO MERICA
19. Machinery and Equipments		ymy Hedded
01. Purchase		0.87
(DPC 2210 01 001 PB 1912)		er entro
21. Motor Vehicles		made gane
01. Purchase		174.00
(DPC 2210 01 001 PB 2117)		
76. Computer and Accessories	Ç A.344	1,1796
01. Purchase	District	14.50
(DPC 2210 01 001 PB 7612)		ni muises G

iii). The expenditure sanctioned in para 5 (i) above under non recurring expenditure for Rs. 21.75 lakh towards civil works for District Project Management Unit (Annexure I A(ii)) shall be debited to the following head of account:

- 4210. Capital outlay on Medical and Public Health 01. Urban Health Services 800. Other Expenditure Schemes in the Tenth Five Year Plan II. State Plan PA. Establishment of Health Systems Project Management Unit 17. Minor Works (DPC 4210 01 800 PA 1701).
- iv). Sanction is accorded for a non recurring expenditure of Rs.175.20 lakh (Rupees One Hundred and Seventy Five Lakh and Twenty Thousand only) and a recurring expenditure of Rs.16.33 lakh (Rupees Sixteen Lakh and Thirty Three Thousand only) per annum, as detailed in the Annexure I to this order, towards provision of Utility Vehicles, Petroleum, Oil and Lubricants and maintenance for the District Project Management Units in all the 29 districts of Tamil Nadu excluding Chennai.
- v). The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to procure 29 Utility Vehicles, as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the concerned Joint Directors of Medical, Rural Health Services and Family Welfare for use of project activities in the District Project Management Unit and to incur the expenditure. The Managing Director, Tamil Nadu Medical Services Corporation, is directed to settle the accounts with Project Director, Tamil Nadu Health Systems Project.
- vi). The Project Director, Tamil Nadu Health Systems Project, is authorised to release Rs 15.31 lakh (Rupees Fifteen Lakh and Thirty One Thousand only) per annum during the project period to the Joint Directors of Medical, Rural Health Services and Family Welfare of the districts to cover the expenditure @ 110 litres of diesel per vehicle per month.
- vii). The Project Director, Tamil Nadu Health Systems Project is authorised to release Rs 1.015 lakh (Rupees One Lakh One Thousand and Five Hundred only) per annum during the project period to the Joint Directors of Medical, Rural Health Services and Family Welfare of the districts to cover the vehicle maintenance @ Rs. 3500 per vehicle per annum.
- viii). Sanction is accorded for a non recurring expenditure of Rs. 67.32 lakh (Rupees Sixty Seven Lakh and Thirty Two Thousand only) as non recurring expenditure and a recurring expenditure of Rs. 40.395 lakh (Rupees Forty Lakh Thirty Nine Thousand and Five Hundred only) per annum during the project period of 5 years, as detailed in the Annexure I to this order, towards provision of office modification, office equipment and furniture, contingencies and office expenses to the District Project Management Unit Offices in all 29 districts of Tamil Nadu excluding Chennai.
- ix). The Project Director, Tamil Nadu Health Systems Project, is authorised to execute the civil works for modification of District Project Management Unit offices in each of the 29 districts through the Public Works Department at a total cost not exceeding Rs 21.75 lakh (Rupees Twenty One Lakh and Seventy Five Thousand only) for all the 29 districts.
- x). The Chief Engineer (Buildings), Public Works Department, is permitted to apply for Letter of Credit (LOC) for the amount of Rs 21.75 lakh (Rupees Twenty One Lakh and Seventy Five Thousand only) from Finance department and issue the same to the Executive Engineers concerned with a copy to the Project Director, Tamil Nadu Health Systems Project. He is also requested to follow the World Bank procurement procedures and to send a completion report

with Statement of Expenditure to the Project Director, Tamil Nadu Health Systems Project, on completion of the work.

- xi). The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the 29 Utility Vehicles, as indicated in Annexure I to this order and equipments and furniture as indicated in Annexure II to this order, through the Tamil Nadu Medical Services Corporation. The Project Director, Tamil Nadu Health Systems Project is authorised to draw the amount of Rs 220.77 lakh (Rupees Two Hundred and Twenty Lakh and Seventy Seven Thousand only) under the relevant debit head of account and deposit the same to the following deposit head of account: "8443.00. Civil Deposit 800. Other Deposits CE. Deposits of Tamil Nadu Medical Services Corporation (DPC 8443 00 800 CE 000H (Receipts)) by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation towards procurement and supply of equipments and furniture to the Joint Directors of Medical Rural Health Services and Family Welfare in the District Project Management Units in 29 districts in Tamil Nadu excluding Chennai.
- xii). The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to procure the equipments and furniture—as per the detailed list and specifications to be furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Joint Directors of Medical, Rural Health Services and Family Welfare in the District Project Management Units in 29 districts in Tamil Nadu excluding Chennai and to incur the expenditure. The Managing Director, Tamil Nadu Medical Services Corporation, is also directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.
- xiii). The Joint Directors of Medical, Rural Health Services and Family Welfare of the concerned districts are authorised to draw the recurring expenditure indicated in the Annexure I to this order.
- xiv). The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the non-recurring expenditure within the components mentioned above without exceeding the total amount of Rs 242.52 lakh.
- 6. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur an additional expenditure of Rs. 263.11 lakh (Rs.174 lakh towards vehicle purchase, Rs. 2.40 lakh towards advertisement, Rs.14.50 lakh for computer purchase, Rs.17.69 lakh towards other contingencies, Rs. 2.90 lakh towards maintenance of machinery and equipments, Rs. 0.87 lakh towards purchase of machinery and equipments Rs. 29.00 lakh towards purchase of furniture and Rs. 21.75 lakh towards minor works, pending provision of funds in Revised Estimate / Financial Modified Appropriation 2006-2007. Necessary additional funds of Rs. 263.11 lakh, as detailed above, will be provided in Revised Estimate / Final Modified Appropriation 2006-2007 and the Project Director is requested to include the same while sending Revised Estimate / Final Modified Appropriation 2006-2007 proposals to the Government in Finance Department without fail.
- 7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance

department vide its U.O. No. 263 / DS (PU) / 2006, dated: 30.8.2006, and Additional Sanction Ledger No. 465.

as equipment bas alreading (BY ORDER OF THE GOVERNOR) equation and advantage value of ad in Annaxure II to this order, through the Tamil Nadu Medical, St. vices Comporation.

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Services Comoration (DPC 8443 00 800 CE 000H (Receipts)) by a crossed cheque in favour of

the Managing Director. Tamil Nadu Medical Services Corporation towards precurement and The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Chief Engineer, (Buildings) Public Works Department, Chennai - 5.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennal - 8.

The Principal Accountant General (A&E), Chennai - 18.

The Principal Accountant Officer (Audit. I), Chennai - 18. msT population and pales and the state of the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the state of the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the state of the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the state of the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the state of the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the state of the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the state of the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the state of the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the Principal Accountant Officer (Audit. I), Chennai - 18. msT population and the Indian Accountant Officer (Audit. I), Chennai - 18. msT population and the Indian Accountant Officer (Audit. I), Chennai - 18. msT population and the Indian Accountant Officer (Audit. I), Chennai - 18. msT population and Indian Accountant Officer (Audit. I), Chennai - 18. msT population and Indian Accountant Officer (Audit. I), Chennai - 18. msT population and Indian Accountant Officer (Audit. I), Chennai - 18. msT population and Indian Accountant Officer (Audit. I), Chennai - 18. msT population and Indian Accountant Officer (Audit. I), Chennai - 18. msT population and Indian Accountant Officer

The Pay and Accounts Officer, Chennai - 1 / 5 / 35 / Madurai.

All Joint Directors of Medical, Rural Health Services and Family Welfare. ✓All Treasury Officers of to studential total arts of errors and viggue has sesubsome desmissioners

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director -India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3.

The Secretary to Chief Minister, Chennai - 9.

The Senior Personal Assistant to Minister for Finance, Chennai – 9.

The Senior Personal Assistant to Minister for Health, Chennai – 9.

The Finance (BG II / Health I) Department, Chennai – 9.

UNDER SECRETARY TO GOVERNMENT

S 174 set howards valuels purchase its 220 take Under Secretary to Government Health and Family Welfare Department Secretariat, Chennai-600 999

Annexure - I

A. Non Recurring Expenditure

(i). Vehicle

SI. No	Description	Calculation	Cost (Rs. in lakh)
1	Cost of 29 Utility Vehicles	Rs 6.00 lakh per Vehicle for 29 vehicles	174.00
2	Cost of advertisement	uo istoli	1.20
	Total cost		175.20

(ii). Civil Works

SI. No	Description	Per District Project Management Unit cost (Rs in Lakh)	For 29 districts (Rs in Lakh)
4	Civil works & electrical fittings	×	
'	(Rs.0.75 x 29 districts)	0.75	21.75
	Total Cost		21.75

(iii). Goods and Equipments

SI. No	Description	Per District Project Management Unit cost (Rs in Lakh)	For 29 districts (Rs in Lakh)
1	Furniture for District Project Management Unit @ Rs 100,000 per District Project Management Unit	1	29.00
2	Computer and accessories including electrical arrangements	0.50	14.50
3	Telephone	0.03	0.87
. 4	Advertisement charges		1.20
	Total cost		45.57

B. Recurring Expenditure

SI. No	Description	Cost per annum per District Project Management Unit (Rs in lakh)	Cost per annum for 29 District Project Management Units (Rs in lakh)
1	Computer consumables	0.25	7.25
2	Maintenance of office equipment	0.10	2.90
3	Internet - 100 hours pack	0.01	0.29
4	Telephone charges	0.12	3.48

5	Other Contingencies Petroleum, Oil and Lubricants at the rate of 110 litres of diesel per vehicle per month		A. Non Recurri
7.00.45	(as per Government norms) Maintenance of vehicles	Rs 3500 per annum x 29 vehicles	1.01 Cost of 28 UK
54.1		Total cost per annum	40.39

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SECTION OFFICER

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Annexure - II

1. List of furniture to be provided to each District Project Management Unit

a.	Office table	Nº-	3
b.	Office chair	-	3
C.	Visitors chair	-	6
d.	Waiting room chair	-	10
e.	Long bench - 6 feet	-	2
f.	Steel Cupboard	-	2
g.	Filing rack	-	2
h.	Computer furniture	1=	1 set

2. List of equipments to be provided to each District Project Management Unit

a. Computer with accessories and Internet connectionb. Telephone - Land line

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SECTION OFFICER

II - SHIXSHIIA

Long bench - 6 feet	

List of equipment to be recorded to each District Project Hanage, each lint

- a. Computer with accessories and internet connect of
 - b. Telephone Land line

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ABSTRACT

Tamil Nadu Health Systems Project - Printing and Supply of Partograph Sheets for use in the Labour Wards of all Government Health Institutions and Training of Staff in Partography - Sanction accorded - Order Issued.

HEALTH AND FAMILY WELFARE (EAP I - 1) DEPARTMENT

G.O. (2D) No. 88

Dated: 30.8.2006

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2081 / HSP / E1 / 2006, dated 13.7.2006.

ORDER:

The World Bank funded Tamil Nadu Health Systems Project (TNHSP) aims to improve the quality of services in all secondary level hospitals and reduce the maternal and neo natal mortality in the State. About 12,00,000 deliveries take place every year in Tamil Nadu, of which approximately 6,00,000 deliveries are conducted in Government Medical Institutions. Partograph sheet, a printed tabular sheet, is used to record the clinical information of the mother during labour. This Partograph helps the doctor and other paramedical persons in deciding the time and mode of intervention during labour, thereby preventing maternal and neonatal morbidity and mortality.

- 2. The Tamil Nadu Health Systems Project proposes to provide Partograph Sheets and supply them to all Government Health Institutions in the State and provide training in Partography to all the Doctors, Staff Nurses and Maternity Assistants working in the Maternity Wards by Specialists in Obstetrics & Gynaecology. This proposal has been included in the Project Implementation Plan approved by the World Bank. Expenditure towards printing and distribution of Partograph Sheets and training in Partography is eligible for reimbursement by the World Bank.
- 3. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal for printing and supply of Partograph Sheets for use in the Labour Wards of all Government Health Institutions and training of Staff in Partography at a nonrecurring cost of Rs. 21.50 lakh before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 4.7.2006, has approved the proposal.
- 4. Based on the approval of the State Empowered Committee, the Government issues the following orders:
- i. Sanction is accorded for a non recurring expenditure of Rs. 21.50 lakh (Rupees Twenty One Lakh and Fifty Thousand only), as detailed below, towards printing and supply of Partograph Sheets for use of 270 Secondary level hospitals and Government institutions and also training of Staff in Partography.

SI No	Item TOATTERA	Number of units	Total Cost (Rupees in lakh)
-1 V	Printing of Partograph	15 Lakh sheets	15.00
2	Advertisement charges for Tender Notifications	Dansar 190	2.00
3	Training at 29 District Headquarters Hospitals and 1 Hospital in Chennai for 100 Staff per district (@ Rs. 15,000 /- per district for 30 districts). (An amount of Rs.150/- per person is provided for cost of bus fare and for refreshment - Payment will be restricted to actuals as per Government norms)	rector, Tar	02.4 (20) No. 88 From the Project I
_	Total		21.50

- The Director. Tamil Nadu Health Systems Project, Project is permitted to execute the task of printing and supply of Partograph sheets through the Tamil Nadu Medical Services Corporation. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs. 17.00 lakh (Rupees Seventeen Lakh only) towards printing cost and advertisement charges, sanctioned in para (i) above, pending provision of funds in Revised Estimate / Final Modified Appropriation for 2006-07 under the relevant debit head of account. The amount of Rs. 17.00 lakh shall be deposited to the following deposit head of account "8443.00. Civil Deposits - 800. Other Deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (DPC 8443 00 800 CE 000H) (Receipts)" by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation, towards printing and supply of Partograph Sheets and advertisement charges for tender notifications as per the World Bank procurement procedures.
- (iii). The Managing Director, Tamil Nadu Medical Services Corporation, is authorised to print 15 lakh Partograph Sheets as per the specification to be provided by the Project Director, Tamil Nadu Health Systems Project.
- (iv). The Managing Director, Tamil Nadu Medical Services Corporation, is directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.
- The Tamil Nadu Health Systems Project Project Director. (v). and the Joint Directors of Medical, Rural Health Services and Family Welfare of all the districts are permitted to draw the amount of Rs. 4.50 lakh (Rupees Four Lakh and Fifty Thousand Only) towards training at 29 District Head Quarters Hospitals and one Hospital in Chennai for 100 Staff per district not exceeding Rs. 15,000/- per district for 30 districts in advance under Article 99 of the Tamil Nadu Financial Code Volume I, pending provision of funds in Revised Estimate / Final Modified Appropriation 2006-07 under the relevant head of account. He is also requested to adjust the above advance with original Vouchers / Bills within three months from the date of drawal of the above advance.

5 (i). The expenditure of Rs. 4.50 lakh (Rupees Four lakh and Fifty Thousand only) towards training in Partography shall be debited to the following head of account:

"2211.00 Family Welfare – 103. Maternity and Child Health - Schemes in the Tenth Five Year Plan – II. State Plan – PA. New Initiative in Infant, Child, Mother Morbidity and Mortality – 72. Training (DPC 2211 00 103 PA 7207)".

- (ii). The expenditure of Rs 2.00 lakh towards advertisement charges for tender notifications shall be debited to the following head of account: "2211.00. Family Welfare 103. Maternity and Child Health Schemes in the Tenth Five Year Plan II. State Plan PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and Newborn Care Centres 08. Advertising and Publicity 01. Advertisement Charges (DPC 2211 00 103 PB 0819)".
- (iii) The expenditure of Rs. 15.00 lakh for printing of Partograph Sheets shall be debited to the following head of account;"2211.00. Family Welfare 103. Maternity and Child Health Schemes in the Tenth Five Year Plan II. State Plan PB. Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and Newborn Care Centres 71 Printing Charges. (DPC 2211 00 103 PB 7107)".
- 6. Necessary funds of Rs. 15.00 lakh for printing of Partograph Sheets and Rs. 4.50 lakh towards training of Staff in Partography will be provided in Revised Estimate / Final Modified Appropriation 2006-07 under the relevant heads of account. The Project Director, Tamil Nadu Health Systems Project, is requested to include the above additional expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2006-07 to Government in Finance Department without fail.
- 7. The Project Director, Tamil Nadu Health Systems Project is also permitted to reallocate the non-recurring expenditure within the activities without exceeding the total sanctioned cost.
- 8. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 264 / DS (PU) / 06, dated: 30.8.2006 and Additional Sanction Ledger No. 464.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Finance (BG II / Health I) Department, Chennai- 9.

Plan - II. State Plan - PA, New Initiative in Intent Child, Mother Morbidity and Morbility - 72

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ABSTRACT

Tamil Nadu Health Systems Project - Developing, Printing and Distribution of Standard Treatment Protocols for use in Secondary Care Hospitals in the State - Sanction accorded - Orders issued.

HEALTH AND FAMILY WELFARE (EAPI - 1) DEPARTMENT

G.O. (2D) No. 89

Dated: 30.8.2006

Read:

From the Project Director, Tamii Nadu Health Systems Project, Letter No. 2080 / HSP / E1 / 2006, Dated: 13. 7.2006.

ORDER:

The World Bank funded Tamil Nadu Health Systems Project (TNHSP), aims to improve the quality of services in all secondary level hospitals. The need for improving the quality of care in Government Medical Institutions is a priority. One of the interventions in improving the quality of care is to follow Standardised Treatment Regimen for treating the patients. Various Studies conducted reveal a need for developing Standard Treatment Protocols (STPs) for various diseases for which patients seek treatment in Government Hospitals. Even in private hospitals, different doctors offer different regimen of treatment for the same illness. It is planned to develop Standard Treatment Protocols and educate the doctors to streamline the treatment.

- 2. The Tamil Nadu Health Systems Project has proposed to undertake an exercise of preparing Standard Treatment Protocols for common diseases through a participatory approach involving Stakeholders at different levels of health care delivery to improve the quality of treatment. The Standard Treatment Protocols would be developed for both Allopathy and Indian Systems of Medicine. The Standard Treatment Protocol would cover key areas covering (i) Obstetrics and Gynaecology (ii). General Medicine including Paediatrics and other Specialties (iii) Emergency Management Services including Toxicology (iv). General Surgery including Specialties. Conducting Workshop for the preparation of the Standard Treatment Protocols, payment of remuneration to the specialists, printing of Standard Treatment Protocols and their distribution have been included in the Project Implementation Plan. The expenditure has been included in the project costing approved by the World Bank. The expenditure towards developing, printing and distribution of Standard Treatment Protocols, is eligible for reimbursement by the World Bank.
- 3. The Project Director, Tamil Nadu Health Systems Project, Chennai 6 has placed a proposal for developing, printing and distribution of Standard Treatment Protocols for the use in the Secondary Care Hospitals in the State at a non-recurring cost of Rs. 24.34 lakh before the State Empowered Committee. The State Empowered Committee, in its meeting held on 04.07.2006, has approved the proposal.

- 4. Based on the approval of the State Empowered Committee, the Government issue the following orders:
- (i). Sanction is accorded for a non recurring expenditure of Rs 24.34 lakh (Rupees Twenty four lakh and thirty four thousand only) as detailed below, towards organising Workshops, preparation and finalisation of Standard Treatment Protocols, advertisement, printing and supply of Standard Treatment Protocols for use in the secondary level hospitals in the State.

SI No	8 08 beled 9 0 8	Number of units	Total Cost (Rs in lakh)
1	TA for the participants of the Workshops (as per Government norms to Government servants and actual travel claims limited to a maximum of II A/C train fare for Non Governmental experts)	Rs.2000 x 16 persons x2 Workshops	0.64
2	Venue arrangements including Lunch, Tea / Coffee and Snacks for the participants in the 2 Workshops @ Rs 350 per participant (16 participants & 4 from Tamil Nadu Health Systems Project per Workshop for 5 days for 2 Workshops)	Rs.350 x 20 x 5 x 2	0.70
3	Stationary and Contingency support for preparation of Standard Treatment Protocol and Workshop materials @ Rs.10,000 per Workshop for 2 Workshops		0.20
4	Incidental expenditure for the experts @ Rs 500/- per day for 10 days for preparation of Standard Treatment Protocol	16 Experts X Rs. 500 X 10	0.80
5	Printing of Standard Treatment Protocols	5,000 Copies of books, charts, posters, etc.,	20.00
6	Advertisement charges for tender notifications	show prisonant	2.00
916	Total Continues of the continues of the Total Continues of the continues o	M GO NOTES IN	24.34

(ii). The Project Director, Tamil Nadu Health Systems Project, Chennai – 6, is authorised to draw the amount of Rs. 2.34 lakh (Rupees Two lakh and thirty four thousand only) as advance under Article 99 of the Tamil Nadu Financial Code Volume I towards organizing the briefing and finalisation Workshops on Standard Treatment Protocols at Chennai, Travelling Allowance and Daily Allowance to the participants (as per Government norms for Government Servants/ actual travel claims limited to a maximum of II A/C train fare for Non Governmental Experts Venue arrangements, Lunch, Tea / Coffee and Snacks for the participants and Workshop materials, Documentation, Stationary, Contingency and incidental expenditure to the experts at the rate of Rs 500/- per expert per day. The Project Director, Tamil Nadu Health Systems Project is directed to procure the Workshop materials, Stationary and Contingency



items by following the codal procedures in force. He is also requested to adjust the above advance with original Vouchers / Bills within three months from the date of drawal of the above advance. The expenditure of Rs. 2.34 lakh for Workshop shall be debited to the following head of account "2210. Medical and Public Health – 06. Public Health – 800. Other Expenditure – Schemes in the Tenth Five Year Plan – II. State Plan – PA. Health Protocol under Health Systems Project – 80. Lumpsum Provision. (DPC 2210 06 800 PA 8007)".

- (iii). The Project Director, Tamil Nadu Health Systems Project, Chennai 6 is permitted to identify 4 Experts, both from Government (without disturbing their regular work) and Non Government, in each of the 4 key areas mentioned in the paragraph 2 above to prepare the Standard Treatment Protocol. The Project Director is authorised to finalise the same in the above Workshops. The Experts should prepare the Standard Treatment Protocol with adequate pictures, diagrams and examples and present it to the Project Director, Tamil Nadu Health Systems Project, Chennai 6 in Compact Disc (CD) form.
- (iv). The Managing Director, Tamil Nadu Medical Services Corporation, Chennai 8 is authorised to print Standard Treatment Protocols, Charts, Posters and Stickers as per the specification and requirement to be furnished by the Project Director, Tamil Nadu Health Systems Project and supply the same to the concerned Government Institutions as preferred by the Project Director, Tamil Nadu Health Systems Project Chennai 6.
- (v). The Managing Director, Tamil Nadu Medical Services Corporation, Chennal 8 is directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.
- (vi). The Project Director, Tamil Nadu Health Systems Project, Chennai 6 is permitted to reallocate the non recurring expenditure within the activities without exceeding the total sanctioned cost.
- 5. The Project Director, Tamil Nadu Health Systems Project, Chennai 6 is permitted to execute the task of printing and supply of Standard Treatment Protocols through the Tamil Nadu Medical Services Corporation, Chennai 8. He is also authorised to draw the amount of Rs. 22.00 lakh (Rupees Twenty Two lakh only) sanctioned for printing and advertisement charges, pending provision of additional funds of Rs. 12.00 lakh in Revised Estimate / Final Modified Appropriation 2006-07. under the head of account mentioned below:

The expenditure of Rs 22.00 lakh for printing of Standard Treatment Protocol (STP) and advertisement charges for tender notifications shall be debited to the following head of account "2210. Medical and Public Health - 06. Public Health - 800. Other Expenditures - Schemes in the Tenth Five Year Plan - II State Plan - PA. Health Protocol under Health Systems Project - 71. Printing Charges (DPC 2210 - 06 -800 -PA 7106) and

- 08. Advertisement and Publicity 01. Advertisement Charges (DPC 2210 06 800 PA 0818).
- 6.T he amount of Rs.22.00 lakh sanctioned in para 4 above and to be drawn by the Project Director, Tamil Nadu Health Systems Project, shall be deposited to the following deposit head of account: "8443.00. Civil Deposit 800. Other Deposits CE. Deposits of Tamil Nadu Medical Services Corporation (8443 00 800 CE 000H Receipts)". by a crossed cheque in favour of the

Managing Director, Tamil Nadu Medical Services Corporation towards printing and supply of Standard Treatment Protocols and advertisement charges for tender notification as per the World Bank Procurement Procedure.

- 7. Necessary additional funds of Rs.12.00 lakh (Rupees Twelve lakh only) for printing and advertisement charges will be provided in Revised Estimate / Final Modified Appropriation 2006 2007 and the Project Director, Tamil Nadu Health Systems Project is requested to include the above additional expenditure of Rs. 12.00 lakh while sending proposals for Revised Estimate / Final Modified Appropriation 2006 2007 to Government in Finance Department without fail.
- 8. This order issues with the approval of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O No. 262 / DS (PU) / 06, dated: 30.8.2006 and Additional Sanction Ledger No. 468.

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NIESE UDEN V.K. SUBBURAJ VOID DE SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai – 8.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai - 18.

The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director - India,

The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

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The Finance Department, (Health 1/ BGII) Chennai – 9.

/ Forwarded / by Order /

SECTION OFFICER







ABSTRACT

Tamil Nadu Health Systems Project - Office accommodation for the Project Management Unit - Construction of DMS Annex Building at DMS Campus, Chennai - Sanction accorded - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (Ms) No. 160

Dated: 30.8,2006

Read:

- 1. G.O. Ms. No. 48, Health and Family Welfare, dated: 30.3.2005
- 2. G.O. Ms. No. 63, Health and Family Welfare, dated: 20.4.2005
- 3. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2086 / HSP / B1 / 2006, dated 13.7.2006.

ORDER:

Administrative sanction was accorded for the Tamil Nadu Health Systems Project in the Government Order 1st read above. Project Management Unit (PMU) and District Project Management Units (DPMU) have been created in the Government Order 2nd read above for implementation by the said Project at the State and District level. The major activities planned to be undertaken by the Tamil Nadu Health Systems Project includes improving infrastructure in all the 270 Secondary care hospitals, comprising of 29 District Head Quarters Hospitals and 241 Taluk and Non Taluk hospitals throughout Tamil Nadu, functioning under the administrative control of the Director of Medical and Rural Health Services. The following activities are proposed under the project:

- 1. Interventions to bring down maternal and infant mortality;
- Improving tribal health;
- 3. Facilitating the use of hospitals by the poor by maintaining Counseling Centres in the hospitals;
- 4. Large scale health promotion activities;
- 5. Pilot testing of clinic based non communicable disease control for Cancer Cervix and Cardiovascular diseases;
- 6. Monitoring and evaluating the performance of the hospitals;
- 7. Improving the quality of care; and
- 8. Operationalising health care waste management in all hospitals, etc.
- 2. The Project Director, Tamil Nadu Health Systems Project, has stated that all the above mentioned activities as well as the administration of the Project are being undertaken by the Project Management Unit headed by the Project Director. The following nine cells functioning in the Project Management Unit assist the Project Director in the implementation of project activities.



- 1. Strategic Planning Cell,
- 2. Equipment Cell,
- 3. Engineering (Civil Works) Cell,
- 4. Financial Management Cell,
- 5. Quality and Systems Improvement Cell,
- 6. Human Resources Development Cell,
- 7. Health Promotion Cell,
- 8. Public Private Partnership Management Cell,
- 9. Project Management Unit Administrative Cell.

Each Cell is headed by an Officer aided by support Staff. A total of 108 Staff has been sanctioned for the Project Management Unit in the Government Order 2nd read above

- 3. The Project Director, Tamil Nadu Health Systems Project, has stated in the reference 3rd read above that at present, the Project Management Unit is functioning in a few rooms in the DMS office and a temporary building in front of DMS office. This space is not sufficient for the Project office. She has further stated that the Directorate of Medical and Rural Health Services also needs additional space to accommodate some sections for better co-ordination since this Project mainly deals with the hospitals under his administrative control. Moreover, sufficient space is needed to accommodate the following units which need to function permanently even after the project is completed.
- ✓ Strategic Planning
- ✓ Partnership Management
- ✓ Private Clinical Establishment Act Administration
- ✓ Health Financing Experiments including Health Insurance Options
- ✓ Pre Natal Diagnostic Techniques Regulation Act Administration
- ✓ Health Management Information System and Financial Management System Monitoring
- ✓ Quality of Care in Hospitals including Accreditation of Hospitals
- ✓ Evaluation and Assessment of Innovations
- ✓ Personnel Data Bank
- 4. The Project Director has, therefore, proposed to construct a DMS Annex building within the DMS Campus. The proposed DMS Annex building will house the Project Management Unit with its nine cells and the above mentioned 9 units. The building will also have a big meeting hall for conducting Seminars and Conferences and smaller meeting halls to conduct review meetings, a Library, Computer section and other modern facilities like Videoconference Room etc., for better administration. The Project Director has stated that the invitation for bids, finalisation of tenders, settlement of the contract and execution of the works will be carried out by the Public Works Department by following the World Bank Procurement procedures. Since it is a new office, the Project Director has proposed to provide office equipment and furniture during the year 2007-2008 after the completion of the building. The construction of a DMS annex building to accommodate the Project Management Unit has been included in the Project Implementation Plan (PIP) Document which has been approved by the World Bank and it has also been included in the Project Appraisal Document (PAD). The total nonrecurring cost involved in the proposal is Rs 759.30 lakh. The non-recurring cost involved in this proposal is eligible for reimbursement by World Bank.

- 5. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal for construction of DMS Annex Building at DMS Campus, Chennai, before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 4.7.2006, has approved the proposal.
- 6. Based on the approval of the State Empowered Committee, the Government issues the following orders:
- (i). Sanction is accorded for a non recurring expenditure of Rs.759.30 lakh (Rupees Seven Hundred and Fifty Nine lakh and Thirty Thousand only) and a recurring expenditure of Rs. 24.30 lakh (Rupees Twenty Four Lakh and Thirty Thousand only), as detailed below, towards construction and maintenance of a DMS Annex building at the DMS campus, Chennai 6 to accommodate the Project Management Unit of the Tamil Nadu Health Systems Project.

A. Non Recurring Expenditure

SI. No	Description	Cost
110		(Rs in lakh)
1	Civil Works for construction of DMS Annex office during the year 2006-2007	550.00
2	Office Equipments and goods to be procured during the year 2007-2008	100.00
3	Provision for procurement of furniture, furnishings and materials for interior decoration during the year 2007-2008	100.00
4	Advertisement Cost for procurement of equipments and furniture during the year 2007-2008	4.00
5	Hiring the services of a Firm for interior decoration during the year 2007-2008	5.00
6	Advertisement charges for hiring the firm for interior decoration during the year 2007-2008	0.30
	Total	759.30

B. Recurring Expenditure

SI. No	Description	Cost (Rs in lakh)
1	House keeping for the new building from the year 2007 - 2008	9.00
2	Advertisement charges for hiring the services of a Firm for house keeping	0.30
3	Equipment maintenance from the year 2008 -2009	10.00
4	Building maintenance from the year 2008 - 2009	5.00
	Total	24.30

(ii). The expenditure sanctioned for Rs. 550.00 lakh (Rupees Five hundred and fifty lakh only) towards civil works in item No. 1, under 'A. Non recurring expenditure' shall be debited under the following head of account: "4210. Capital Outlay on Medical and Public Health – 01. Urban Health Services – 800. Other Expenditure – Schemes in the Tenth Five Year Plan – II.

State Plan – PA. Establishment of Health Systems Project Management Unit – 16. Major Works (DPC 4210 01 800 PA 1603)."

- (iii). The Chief Engineer (Buildings), Public Works Department, is authorised to draw the amount by applying for Letter of Credit in Government in Finance Department and execute the construction of the DMS annex building as per the plan and estimates approved by the World Bank by following the World Bank procurement procedures.
- (iv). Sanction is also accorded for the remaining amount of Rs. 233.60 lakh (Rupees Two Hundred and Thirty Three lakh and Sixty Thousand only) towards other recurring / non recurring expenditures under Tables A and B in para (i) above.
 - (v). The expenditure sanctioned above shall be debited to the following heads of account:
- (i). "2210. Medical and Public Health 01. Urban Health Services Allopathy 001. Direction and Administration Schemes in the Tenth Five Year Plan II. State Plan PA. Health Systems Project Management Unit

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	Am	ount	
05. Office Expenses			
02. Other Contingencies	Rs. 9	.00 lakh	
(DPC 2210 01 001 PA 0522)			
08. Advertising and Publicity			
01. Advertisement Charges	Rs. 0).60 lakh	
(DPC 2210 01 001 PA 0817)			
18. Maintenance			
01. Periodical Maintenance	Rs. 5	5.00 lakh	
(DPC 2210 01 001 PA 1816)			
19. Machinery and Equipments			
03. Maintenance	Rs. 1	0.00 lakh	
(DPC 2210 01 001 PA 1932)			
33. Payment for Professional and Special Services			
09. Other Payments	Rs.	5.00 lakh	
(DPC 2210 01 001 PA 3396)			

(ii). 2210 01 001 PB. Procurement through Tamil Nadu Medical Services Corporation for Project Management Unit.

magement ont.	
05. Office Expenses	
05. Furniture	Rs. 100.00 lakh
(DPC 2210 01 001 PB 0557)	
08. Advertising and Publicity	
01. Advertisement Charges	Rs. 4.00 lakh
(DPC 2210 01 001 PB 0815)	
19. Machinery and Equipment	
01. Purchase	Rs. 100.00 lakh
(DPC 2210 01 001 PB 1912)	

- 7. Necessary additional funds of Rs. 73.70 lakh towards office expenses, advertisement charges, maintenance of building, maintenance of machineries and equipments, payment of professional and special services (other payments) and civil works will be provided in Revised Estimate / Final Modified Appropriation 2006-07. The Project Director, Tamil Nadu Health Systems Project, is requested to include the above expenditure while sending proposals for Revised Estimate / Final Modified Appropriation for 2006-07 to Government in Finance Department without fail.
- 8. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the equipments and furniture through the Tamil Nadu Medical Services Corporation after completion of civil works. The Project Director, Tamil Nadu Health Systems Project, is authorized to draw the amount of Rs 204.00 lakh (Rupees Two Hundred and Four Lakh only) sanctioned in para 6 (i) above towards office equipments, furniture, furnishings and materials for interior decoration and also advertisement cost for procurement for equipments and furniture pending provision of additional funds of Rs. 3.50 lakh towards advertisement charges in Revised Estimate / Financial Modified Appropriation 2006-07 under the head of account indicated in para 6 (v) (ii) above and deposit the same under the following deposit head of account: "8443.00. Civil Deposit 800. Other Deposits CE. Deposits of Tamil Nadu Medical Services Corporation (DPC 8443 00 800 CE 000H (Receipts))" by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation, Chennai –8.
- 9 (i). The Managing Director, Tamil Nadu Medical Service Corporation, is permitted to procure the equipments, goods, furnitures, furnishing materials, etc., as per the list to be provided by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Project Director, Tamil Nadu Health Systems Project and settle the accounts with the Project Director, Tamil Nadu Health Systems Project. He is also requested that if any savings are available after the completion of the said works, it should be credited into the Government account, without fail.
- (ii). The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the non-recurring expenditure within the components without exceeding the total sanctioned cost.
- 10. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 258 / DS (PU) / 2006, dated: 30.8.2006 and Additional Sanction Ledger No. 469.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Secretary to Chief Minister, Chennai – 9.

The Senior Personal Assistant to Minister for Finance, Chennai – 9.

The Finance (BG II / Health I) Department, Chennai- 9.

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ABSTRACT

Tamil Nadu Health Systems Project – Pilot Project on Cervical Cancer Screening and Treatment in the Pilot Districts through Partnership with Non-Governmental Organisations – Additional Inputs for conducting the Piloting – Sanction accorded – Orders Issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (2D) No. 90

Dated: 1.9.2006

Read

1. G.O. (2D) No. 69, Health and Family Welfare Dept, dated: 29.8.2005.

 From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2085 / HSP / B1 / 2006, dated 13.7.2006 and 26.7.2006.

ORDER:

The Tamil Nadu Health Systems Project has planned to pilot screening of Cervical Cancer in two pilot districts for all the women in the age group of 30 - 60 years and orders have been issued in the Government Order 1st read above for piloting screening of Cervical Cancer in the two pilot districts viz., Theni and Thanjavur.

- 2. The Project Director, Tamil Nadu Health Systems Project, has stated that the following additional inputs are required to conduct the piloting successfully.
 - (i). Provision of Cryotherapy equipment to referral institutions

The treatment protocol for screening for cervical cancer has been developed by the Project Team involving the experts in the field. The treatment protocol was vetted by Tata Memorial Hospital which is one of the premier institutions in Oncology. The protocol has also been cleared by the World Bank. One of the treatment modality is Cryotherapy as per the treatment protocol. In the Government Order 1st read above provision was not made to provide Cryotherapy equipments. Hence, the Project Director, Tamil Nadu Health Systems Project, proposes to provide Cryotherapy equipments at the rate of two equipments in all the referral institutions in the two pilot districts.

(ii). Provision of Video Colposcopes

It has been proposed to train Gynaecologists from secondary care hospitals in Colposcopy so that their services could be utilised in secondary care hospitals for cases referred from the designated hospitals and Primary Health Centers conducting screening of Cervical Cancer. In the Government Order 1st read above, orders have been issued for procurement of 10 Colposcopes @ Rs.1.00 lakh each to be provided to 5 hospitals @ 2 Colposcopes for each hospital. In addition to the 10 Colposcopes mentioned above, the Project Director, Tamil Nadu Health Systems Project proposes to procure and provide 2 Nos. of Video Colposcopes to facilitate training of Gynaecologists during the pilot and to provide training when the pilot is scaled up to the entire State.

(iii). Provision of Ring Lens System with Illumination to the Cervical Cancer screening centres

The Institutions where the cervical cancer screening are planned to be carried out would be supplied with "Visual Inspection Acetic Acid / Visual Inspection Lugol's Iodine (VIA/VILI) kits as per the Government Order 1st read above. The Experts in the field recommend provision of a lamp having "Ring Lens System with Illumination" to these Centres for better vision during examination and prevention of false positive cases. Hence the Project Director, Tamil Nadu Health Systems Project, proposes to provide a Lamp with Ring Lens System with Illumination to each of the 106 health institutions selected for screening for Cervical Cancer in the pilot districts.

(iv). Training of Village Link Volunteers

In the Government Order 1st read above, provision has been made for utilising the services of Village Link Volunteers to motivate and mobilise women from their households to the health institutions for undergoing screening for Cervical Cancer. The Link Volunteers would be selected by the Non Governmental Organisations who would be hired by the District Project Monitoring Committee. The Link Volunteers would be hired @ 1 per Health Sub Centre area. Approximately, 500 Link Volunteers would be selected. Training to the Link Volunteers is necessary. In the Government Order 1st read above, no provision has been made for sensitising the Link Volunteers. Hence, the Project Director, Tamil Nadu Health Systems Project, proposes to provide one day Sensitisation Training to the Link Volunteers in the District Head Quarters Hospitals. The training will be provided by Medical Officers, District Public Health Nurses and Community Health Nurses.

(v). Sensitisation of Stakeholders (Self Help Groups, Non Governmental Organisations, Panchayat Raj Institutions Members, Media, Teachers and Women's Associations)

Since the piloting of universal screening of cervical cancer in the pilot districts is a massive programme, it is necessary to create awareness in the community about the pilot. Hence, the Project Director, Tamil Nadu Health Systems Project, proposes to hold Sensitisation Workshops for Community Link Leaders like Self Help Groups, Non Governmental Organisations, Panchayat Raj Institutions Members, Media, Teachers, Women's Associations etc., to mobilise the community. It is proposed to hold 4 such Workshops in each of the pilot districts.

(vi). Provision of support staff on contract for Cancer Control Unit during the pilot period

A post of Cancer Control Officer to each of the two districts to be filled up by contract appointment has been sanctioned in the Government Order 1st read above. However, no support staff have been provided for in the Government Order. The intensive piloting of cervical cancer screening would be carried out in the pilot districts for a period of 24 months. It is expected that more than six lakh women would be screened during this period. Since a large scale piloting is going to be carried out for the first time in Tamil Nadu, a large amount of data needs to be compiled and analysed during the pilot. Hence, the Project Director, Tamil Nadu Health Systems Project, proposes to provide support staff to the Cancer Control Units during the pilot period on contract basis. The support staff to be provided to each of the two districts are as follows.

Data Entry Operator
 Statistical Assistant

The above staff would be contracted for a period of 30 months only (3 months preparatory phase + 24 months pilot period + 3 months post pilot evaluation phase).

- 3. The activity of conducting a pilot on universal screening for cervical cancer has been included in the Project Implementation Plan which has been approved by the World Bank. The expenditure involved in piloting the universal screening for Cervical Cancer is eligible for reimbursement by the World Bank.
- 4. The Project Director, Tamil Nadu Health Systems Project, has placed a proposal for providing additional inputs for conducting the Pilot Project on Cervical Cancer Screening and Treatment in the Pilot Districts viz., Theni and Thanjavur through partnership with Non-Governmental Organisations at a non recurring cost of Rs. 23.07 lakh and recurring cost of Rs. 1.68 lakh before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 4.7.2006, has approved the proposal.
- 5. Based on the approval of the State Empowered Committee, the Government issue the following orders:
- i). Sanction is accorded for a non recurring expenditure of Rs.19.95 lakh (Rupees Nineteen Lakh and Ninty Five Thousand Only) towards cost of 10 Nos. of Cryotherapy units including Nitrous Oxide cylinders, 2 Nos. of Video Colposcopes for training of Gynaecologists and 106 nos. of Focus Lamp with Ring Lens with Illumination to be supplied to the Screening Centres. The equipments shall be provided through the Tamil Nadu Medical Services Corporation by following the World Bank procurement procedures.

SI. No	Activity	Cost (Rs. in lakh)
1	Cost of 10 Nos. of Cryotherapy Units including Nitrous Oxide Cylinders at a cost of Rs. 20,000 per set for 10 sets (Rs. 20,000 x 10)	2.00
2	Cost of 2 Video colposcopes @ Rs. 5.00 lakh per instrument	10.00
3	Cost of Focus Lamp with Ring Lens with Illumination @ Rs. 7,500 per instrument for 106 Screening Centres (Rs. 7,500 X 106)	7.95
e le le l	Total Cost	19.95

ii). Sanction is also accorded for a non recurring expenditure of Rs.1.125 lakh (Rupees One Lakh Twelve Thousand and Five Hundred only), as detailed below, towards provision of Sensitisation Training to 500 Village Link Volunteers in the pilot districts to be engaged by the Non Governmental Organisations for piloting the Universal Cervical Cancer Screening Programme.

SI.	Activity	Cost
No	(A480.)	(Rs. in lakh)
1	Refreshment and travel charges @ Rs.100 per Link Volunteer for	0.500
	500 persons 8057 A	PC 2210 06 10+ P
2	Course material @ Rs.100 per Link Volunteer for 500 persons	0.500
3	Contingencies @ Rs.500 per batch for 25 batches	0.125
	* Total	1.125

iii). Sanction is also accorded for a non recurring expenditure of Rs. 2.00 lakh (Rupees Two Lakh Only), as detailed below, towards conducting 8 Workshops for sensitisation of Stakeholders (Self Help Groups, Non Governmental Organisations, Panchayat Raj Institution (PRI) Members, Media, Teachers, Women Associations) in the pilot districts @ 100 persons per Workshop.

SI. No	vity of conducting a billet on all ytivitAl creening for cervical spancer he best limplementation Plan which has been approved by the World Plan	Cost (Rs. in lakh)
tot ¹ el	Refreshment and travel cost @ Rs.100 per Link Leader for 800 persons (Rs.100 x 800)	0.80
2	Course material @ Rs.50 per person for 800 persons (Rs. 50 x 800)	0.40
3	Hall arrangement and Contingencies @ Rs.10,000 per Workshop for 8 Workshops (Rs.10,000 x 8)	0.80
- 1114 13	Total	2.00

iv). Sanction is also accorded to the Project Director, Tamil Nadu Health Systems Project, for creation of two posts of Support Staff viz., one Data Entry Operator and one Statistical Assistant to each of the Cancer Control Officer on contractual basis for a period of 30 months only (3 months preparatory phase + 24 months pilot period + 3 months post pilot evaluation phase). The Project Director is permitted to recruit the Staff by calling for a list from the Employment Exchange and by conducting an interview. The Project Director is authorized to incur an expenditure of Rs.1.68 lakh (Rupees One lakh and Sixty Eight Thousand Only) as detailed below, per annum towards monthly contract payment to support staff.

SI. No	to a Lamp with Ring Lens with Wish Lens with Wish Salar to be supported by	Cost (Rs. in lakh)
1	Contract payment for one Data Entry Operator @ Rs.3000 per month for one year (Rs.3000 x12)	0.36
2	Contract payment for one Statistical Assistant @ Rs.4000 per month for one year (Rs.4000 x12)	0.48
408	Total for one district	0.84
197	Total for two districts(Rs.0.84 X 2)	1.68

6. The expenditure sanctioned in paras 5 (i) to 5 (iv) shall be debited to the following heads of account: 2210. Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Pilot Testing of Non Communicable Diseases under Health Systems Project.

	Amount
	(Rs. in Lakh)
19. Machinery and Equipments	the state of the s
01. Purchase	19.950
(DPC 2210 06 101 PA 1917)	
33. Payment for Professional and Special Se	ervices
04. Contract Payment	1.680
(DPC 2210 06 101 PA 3344)	
72. Training	1,125
(DPC 2210 06 101 PA 7206)	
80. Lumpsum Provision	2.000
(DPC 2210 06 101 PA 8009)	
Total	24.755

- 7. The Project Director, Tamil Nadu Health Systems Project, is permitted to draw the amount sanctioned in para 5 (i) above of Rs. 19.95 lakh, towards procurement of the above mentioned equipments, pending provision of funds in Revised Estimate / Financial Modified Appropriation 2006-07 under the relevant heads of account and deposit the same into the following deposit head of account: "8443.00. Civil Deposits 800. Other Expenditure CE. Deposits of Tamil Nadu Medical Services Corporation (DPC 8443 00 800 CE 000H (Receipts)) by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation. The Managing Director, Tamil Nadu Medical Services Corporation, is authorised to procure the equipments following the World Bank Procurement Procedures and supply the Video Colposcopes to the Hospital Superintendents of District Head Quarters hospitals in the pilot districts viz., Theni and Thanjavur and to supply the Focus Lamps with Ring Lens with Illumination to the Screening Centres and to settle the accounts with the Project Director ,Tamil Nadu Health Systems Project
- 8. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the non recurring expenditure within the components without exceeding the total cost.
- 9. The Project Director, Tamil Nadu Health Systems Project, Chennai 6, is permitted to draw the amount sanctioned in para 5 (ii), (iii) and (iv) above towards activities under Article 99 of Tamil Nadu Financial Code Volume I, pending provision of funds in Revised Estimate / Financial Modified Appropriation 2006-2007 under the relevant heads of account. He is also requested to include the above additional expenditure while sending Revised Estimate / Final Modified Appropriation proposals for 2006-07 to Government in Finance Department without fail.
- 10. The Project Director, Tamil Nadu Health Systems Project, Chennai 6 is further requested to adjust the advance drawn under Article 99 of Tamil Nadu Financial Code Volume I with original Vouchers / Bills within three months from the date of drawal of the said advance without fail.
- 11. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 53106/ Finance (Health I) / 2006, dated: 31.8.06 and Additional Sanction Ledger No. 475.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. 1), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

The Joint Directors of Medical, Rural Health Services and Family Welfare, Thanjavur/Theni



The Collector, Thanjavur/Theni
The Treasury Officer, Thanjavur/Theni
Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11. The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3. The Finance (BG II / Health I) Department, Chennai- 9.

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Tamil Nadu Health Systems Project – Pilot Project on Cervical Cancer Screening and Treatment in two districts through partnership with Non-Governmental Organisations – Orders issued – Amendment Issued.

HEALTH AND FAMILY WELFARE (EAP 1/1) DEPARTMENT

G.O. (2D) No. 92

Dated: 4.9.2006

Read

1) G.O. (2D) No.65, Health and Family Welfare Department, dated: 29.8.2005.

2) From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2084 / HSP / Ca. Cx / B1 / 2006, dated 13.7.2006 and 25.7.2006.

ORDER:

In the G.O. 1st read above, sanction was accorded for a nonrecurring expenditure of Rs.61.81 lakh (Rupees Sixty One Lakh and Eighty One Thousand Only) and a recurring expenditure Rs.81.26 lakh (Rupees Eighty One Lakh and Twenty Six Thousand Only), towards implementation of the Pilot Project on Cervical Cancer Screening and Treatment in 2 districts viz., Theni and Thanjavur for a period of 2 years involving women from the Self Help Group members for the entire programme. Sanction was also accorded for appointment of two Oncologists as Medical Officers (Cancer Control) on contract basis at Rs.20,000/- per month in each pilot district for a period of two years to implement the Pilot on Cervical Cancer Screening and Treatment. The Project Director, Tamil Nadu Health Systems Project was permitted to appoint well qualified and experienced Oncologists as Medical Officers (Cancer Control) in each pilot district.

- 2. The Project Director, Tamil Nadu Health Systems Project has placed a proposal for issuing amendment to the G.O. 1st read above, before the State Empowered Committee for approval. The State Empowered Committee, in its meeting held on 4.7.2006, has approved the proposal.
- 3. Based on approval of the State Empowered Committee, the following amendments are issued to the G.O. 1st read above.

AMENDMENTS

- (i). For the existing_Para 5 (i) and the tables A & B under that para the following Para and Tables shall-be substituted.
- 5(i). Sanction is accorded for a nonrecurring expenditure of Rs.64.81 lakh (Rupees Sixty Four lakh Eighty One Thousand only) and a recurring expenditure Rs.80.06 lakh (Rupees Eighty lakh and six thousand only), as detailed below, towards implementation of the pilot project on cervical cancer screening and treatment in 2 districts viz. Theni and



Thanjavur for a period of 2 years involving women from the Self Help Group members for the entire programme.

A. Nonrecurring Expenditure

SI No	North Health Systems Project - Pilot Colect on Cervical Cancer Screening and ent in two districts through partners to the Non-Governmental Organisations -	Cost (Rupees in lakh)		
A.	Equipments	- 11 (61(1)		
1.	Procurement of 200 VIA / VILI kits at the rate of Rs 5,000/- per kit.	10.00		
2.	Procurement of 10 Colposcopes at Rs 1.00 lakh each (2 instruments per hospital for 5 hospitals)	10.00		
3.	Procurement of Personal Computer for Cancer Control Officers (2 Nos)	2.00		
4	Printing and supply of Case Cards, Training Modules and Protocol Booklets for cervical cancer (Rs 10 x 2 lakh Case Cards + Rs 5.00 lakh for training modules and protocol booklets)	25.00		
B.	Development of Protocol, Case Cards, Training Modules for Cervical Cancer Schanagement and Counselling	reening,		
1	Honorarium for 5 Specialists at the rate of Rs 400/- per day for 10 days for development of Protocol, Case Cards and Training Modules	0.20		
2	Travelling Allowance and Dearness Allowance for 5 Specialists as per Government norms (TA Rs 2000 x 5 Specialists + DA Rs 200 x 5 Specialists for 10 days)			
3	Lunch, Tea / Coffee (Rs 100 x 5 Specialists x 10 days)	0.05		
4	Contingencies (Contingencies)	0.05		
С	Training on Visual Inspection Acetic Acid / Visual Inspection Lugol's Iodine (VIA method in Thanjavur District	(/ VILI)		
1	Travelling Allowance and Dearness Allowance for 500 participants in the category of Medical Officers, Staff Nurses, Community Health Nurses, Sector Health Nurses and Village Health Nurses, etc as per Government norms: (TA Rs.200 + DA Rs.150 x 500 persons x 3 days)	3.25		
2.	Food, Tea / Coffee for the Participants (Rs.100 x 500 persons x 3 days)	1.50		
3.	Fee for 2 Resource Persons per batch at Rs.400 per person (Rs.400 x 2 Resource Persons x 30 batches)	0.24		
4.	Contingencies @ Rs.500 per batch	0.15		
D	Training on Visual Inspection Acetic Acid / Visual Inspection Lugol's Iodine (VIA method in Theni District	\·/VILI)		
1	Travelling Allowance and Dearness Allowance for 300 participants in the category of Medical Officers, Staff Nurses, Community Health Nurses, Sector Health Nurses and Village Health Nurses, etc as per Government norms: (TA Rs.200 + DA Rs.150 x 300 persons x 3 days)	1.95		
2	Food, Tea / Coffee for the Participants (Rs.100 x 300 persons x 3 days)	0.90		
3	Fee for 2 Resource Persons per batch at Rs.400 per person (Rs.400 x 2 Resource Persons x 30 batches)	0.16		
4	Contingencies @ Rs.500 per batch	0.10		
E	Training of Gynaecologists at Kasturba Gandhi Hospital,Chennai			
1	Travelling Allowance and Dearness Allowance for 49 Gynaecologists from Secondary level hospitals and Medical College hospitals in Thanjavur and Theni districts as per Government norms (TA Rs.2000 + DA Rs.200 x 15 persons x 12 days and TA Rs.2000 + DA Rs.200 x34 persons for 6 days			

(ii). For the existing Para 5 (xii) in the G.O. 1st read above, the following Para shall be substituted.

"Sanction is accorded for appointment of 2 Oncologists / Specialists in Obstetrics and Gynaecology (O&G) as Medical Officers (Cancer Control), Specialist in Public Health on contract basis at Rs.20,000/- per month, in each pilot district of Thanjavur and Theni for a period of 2 (Two) years to implement the pilot on Cervical Cancer Screening and Treatment. The qualifications and job requirements for the posts of Cancer Control Officer are detailed below:

(a). Qualifications for the posts of Cancer Control officer

a) MBBS Degree and

- b) Post Graduate Degree or Diploma in Oncology or Obstetrics and Gynaecology or Public Health
- c) Experience of having worked in cancer control programme or any public health programme for two years desirable

(b). Job Requirement

- The posts of Cancer Control officer is temporary, for a period of 30 months on contract basis or till the necessity for the post ceases.
- The Cancer Control officers shall have service motive.
- They shall not be permitted to do private practice.
- They shall stay in the district head quarters.
- They have to work from 8.00 AM to 5.00 PM with lunch interval between 1.00 pm to 2.00 pm on all working days.
- In case of need, they may have to attend duty on Saturdays and Sundays.
- They have to tour extensively in the district to which they are posted in connection with the Cervical Cancer Screening programme.
- They have to organize cervical cancer screening camps, visit various hospitals and primary health centre where the screening is carried out and collect, compile and analyse the data on camps and beneficiaries, conduct review meetings and send periodical reports. They will also organize training programmes for the link volunteers, Village Health Nurses, Paramedical Workers and Doctors. They will also undertake IEC activities for the pilot. They are required to do all activities for successful conduct of cervical cancer screening programme. On selection, they have to execute a contract agreement on the above conditions."
- (iii). For the existing Para 5 (xiii) in the G.O. 1st read above, the following Para shall be substituted.

"The Project Director is permitted to appoint the above specialists on contract basis by calling for applications from eligible candidates by advertising in the newspapers and by conducting an interview."

(iv). The following Para shall be inserted as Para No. 5 (xxv) in the G.O. 1st read above.



2	Food, Tea/Coffee for Participants (Rs.100 x 15 persons x 12 days and Rs.100 x 34 persons x 6 days)	0.20
3	Fee for 1 Resource Person per batch at Rs.400 per person (Rs.400 per resource person x per day x 126 days)	0.38
4	Contingencies @ Rs.2000 per batch x 16 batches	0.50
5	Documentation and printing Rs.5000 + Rs. 5000	0.33
F.	Selection of Non Governmental Organisations	0.10
9 (s)	Advertisement Charges for selection of Non Governmental Organisations at the rate Rs 25000/- per district / Advertisement charges for recruitment of Cancer Control Officer on Contract Basis	1.00
G.	Documentation	
1	Documentation and Project Reports	5.00
3.0	Total	64.81

B. Recurring expenditure per annum for two years

01	arganisah, pradu owt not er merbutu	Cost
SI	Activity	per Annum
, , ,	Health Promotion activities to create awareness about the Pilot Project at the rate Rs 5.00 lakh per district per annum. Wages for 2 Medical Officers (Cancer Control) on Contract appointment at Rs 20,000 per month Hiring of vehicles for 2 Medical Officers (Cancer Control) for travel @ Rs 15,000 per month per district (Rs 15000 x 2 districts x 12 months) One day training for all doctors on diagnosis and treatment on Cervical Cancer guidelines in Secondary Care Hospitals and Primary Health Centres in 2 Pilot districts (Expenditure on lunch, tea / coffee, eligible TA & DA as per Government norms to the Trainees / Trainers) (Rs 50,000 per district per annum for 2 districts) Grant for wages to Link Volunteers for mobilisation of women for Cervical Cancer screening and treatment at the rate of 20 volunteers per revenue block @ Rs 500 per Link Volunteer per month in Thanjavur district. (Rs 500 x 12 months x 20 Nos x 14 blocks)	(Rupees
1	Health Promotion activities to create awareness about the Pilot Project at the rate Rs 5.00 lakh per district per annum.	in lakh) 10.00
2	Wages for 2 Medical Officers (Cancer Control) on Contract appointment at Rs 20,000 per month	4.80
3	month per district (Rs 15000 x 2 districts x 12 months)	3.60
4	One day training for all doctors on diagnosis and treatment on Cervical Cancer guidelines in Secondary Care Hospitals and Primary Health Centres in 2 Pilot districts (Expenditure on lunch, tea / coffee, eliqible TA & DA as per Government	2.00
5	screening and treatment at the rate of 20 volunteers per revenue block @ Rs 500 per Link Volunteer per month in Thanjavur district. (Rs 500 x 12 months x 20 Nos x	16.80
6	Grant for wages to Link Volunteers for mobilisation of women for Cervical Cancer screening and treatment at the rate of 20 volunteers per revenue block @ Rs 500 per Link Volunteers per month in Theni district. (Rs 500 x 12 months x 20 Nos x 8 blocks)	9.60
7	Non Governmental Organisation Supervision charges @ Rs 1000/- per month per revenue block (Rs 1000 x 12 months x 22 blocks (14 blocks in Thanjavur dist + 8 blocks in Theni dist))	2.64
8	Provision for hiring of Private Doctors for conducting Surgeries at Rs 1000 per Surgery and examining histopathology slides at Rs 50 per slide at the rate of Rs 5.00 lakh per district	10.00
9	Medicines at Rs 10.00 lakh per district	20.00
10	Contingencies at Rs 500 per month per district	0.12
11	Inspections and Monitoring as per Government norms	0.50
	Fotal	80.06

Sanction is accorded for a non recurring expenditure of Rs.50,000 (Rupees Fifty Thousand Only) towards advertisement in newspapers for recruitment of Cancer Control Officers in Theni and Thanjavur Districts indicated under non recurring expenditure Table F, Item 1. The Project Director, Tamil Nadu Health Systems Project, is permitted to draw and incur the above expenditure pending provision of funds Revised Estimate / Final Modified Appropriation 2006 – 2007.

(v). The following para shall be inserted as para No.5 (xxvi) in the G.O. 1st read above

The Project Director, Tamil Nadu Health Systems Project is permitted to draw and incur the expenditure towards training in advance under Article 99 of the Tamil Nadu Financial Code Volume I. The amount drawn in advance should be adjusted within 3 months from the date of drawal of advance along with original Vouchers / Bills.

(vi). The existing para (xxiv) in the G.O. 1st read above, shall be substituted by the following para.

The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the non recurring expenditure within the components without exceeding the total sanctioned cost.

(vii). For the existing para No.6 (v) the following para shall be substituted.

The recurring expenditure of Rs.4.80 lakh per annum towards contract payment to Medical Officers (Cancer Control) shall be debited to the head of account "2210 Medical and Public Health – 101. Prevention and Control of Diseases – Schemes in the Tenth Five Year Plan – II. State Plan – PA. Pilot Testing of Non Communicable Diseases under Health Systems Project – 33. Payment for Professional and Special Services – 04. Contract Payment (DPC 2210 06 101 PA 3344).

(viii). For the existing para 6 (vii) in the G.O. 1st read above the following para shall be substituted.

"The non recurring expenditure of Rs.11.31 lakh (Rupees Eleven lakh Thirty One Thousand only) towards training on VIA / VILI and training of Gynaecologists and recurring expenditure Rs.2.00 lakh (Rupees Two lakh only) towards one day training to doctors on cervical cancer shall be debited to the head of account "2210. Medical and Public Health – 101. Prevention and Control of Diseases – Schemes in the Tenth Five Year Plan – II. State Plan – PA. Pilot Testing of Non Communicable Diseases under Health Systems Project – 72. Training (DPC 2210 06 101 PA 7206)".

(ix). The following paragraph shall be inserted as para 6 (xiv).

The non recurring expenditure of Rs. 0.50 lakh (Rupees Fifty Thousand only) towards advertisement charges for recruitment of Cancer Control Officers on contract shall be debited to the head of account "2210 Medical and Public Health – 06. Public Heath - 101. Prevention and Control of Diseases – Schemes in the Tenth Five Year Plan – II. State Plan

PA. Pilot Testing of Non Communicable Diseases under Health Systems Project – 08.
 Advertisement and Publicity – 01. Advertisement Charges (DPC 2210 06 101 PA 0810).

(x). The following para shall be inserted as para 8 in the Government Order 1st read above, and the existing para 8 shall be renumbered as para No.9.

The Project Director, Tamil Nadu Health Systems Project is authorised to incur an additional expenditure of Rs.3.14 lakh (Rs.2.64 lakh towards contract payment to Medical Officers and Rs.0.50 lakh towards the cost for the advertisement for the recruitment of the Post of Cancer Control Officer) pending provision of funds in Revised Estimate / Final Modified Appropriation 2006 -2007. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2006 - 2007. The Project Director, Tamil Nadu Health Systems Project is requested to include the additional expenditure sanctioned while sending proposals for Revised Estimate / Final Modified Appropriation 2006 - 2007, to Government in Finance Department without fail.

The following para shall be inserted as para 10.

10. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O No. 54049 / Health I / 2006, dated: 4.9.2006 and Additional Sanction Ledger No. 495.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennal - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11. The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3. The Finance (BG II / Health I) Department, Chennai – 9.

/ Forwarded / by Order /

SECTION OFFICER

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ABSTRACT

Tamil Nadu Heelth Systems Project - Project Management Unit - Permanent Rs. 5,000 - Sanction Orders - Issued.

HEALTH AND FAMILY WELFARE (EAP 1/1) DEPARTMENT Deted: 11. 09.2008

G.O. (D) No. 919

The Propriet Space of Carone and Control The Decide of the Property of the Cook is upon the From the Project Director, Tamil Neidu Heelth Systems Project Ref. No. 2006 (148P) हिल्ला चार्य अस्ति अस्ति। स्थाप स्थापनी हिल्लाहरू अस्ति।

The Project Director, Tamil Nadu Heelth Systems Project has stated in the reference Accts / 2006, Dated: 23.7.2005. cited that, administrative senction for the Tamil Nadu Health Systems Project was accorded in G.O. Ms. No. 48, Health and Fernily Wellaw (EAP Q-1) Department, dated 30.3.2005. The Project Management Unit of the Project is functioning since 1.4.2005. The staff have been sanctioned for the Project Management Unit (PMU) of the Project in G.D. Ms. No. 63, Health and Pernity Welling (EAD-1) Department, dated 20.4.2005. The Project Director, Tamil Nadu th Systems Project has been accorded the status of head of the department in G.O. Ms. No. 284, Health and Family Welfare (EAP-1) Department, dated 21.11.2005. However the Project Management Unit (PMU) has not been provided with permanent advance facility to operate minor and aundry expenditure which is causing great difficulty in managing certain day to day minor operating expenditures. Hence, to meet out the day to day petty expenditure at Tamil Nadu Health Systems Project. The Project Director, Tamil Nadu Health Systems Project has proposed to sanction a permanent advance of a Rs. 5,000/-

2. The Government after careful examination accept the proposal of the Project Director, Tamil Nadu Health Systems Project and sanction an amount of Rs. 5,000/- (Rupees Five Thousand only) as permanent advance to meet out the day to day urgent expenditure at the Tamil Nadu Health Systems Project, Project Management Unit (PMU), Chennal - 6. The Project Director, Tamil Nadu Health Systems Project is authorised to incur the expenditure.

3. The expenditure is debitable to the following head of account:-

Suspense and Miscellaneous Other Accounts L Permanent Cash Imprest 8672 00 CIVIL 101 Civil

(DPC 8672 00 101 AA 00 08)

4. This order does not require the concurrence by Finance Department vide its G.O. Ms. No. 519, Finance (Salaries) Department, dated 29.9.1997.

(BY ORDER OF THE GOVERNOR) Carrie and Street

CHAN AT LOTH

The Project Director, Tamil Nadu Health Systems Project, Chennal - 6. To The Principal Accountant General (A&E), Chennal-18.

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The Finance (Health I) Department, Chennel-9. 中国中国 1995年 1996年 1996年 1998日 1996年 199 FORWARDED BY ORDER

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ABSTRACT

Tamil Nadu Health Systems Project – Project Management Unit and District Project Management Unit – Redeployment of Staff to Project Management Unit – Orders - Issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O.(2D) No.97

Dated: 13.9.2006

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(3)

Read

- 1. G.O Ms No. 509, Health and Family Welfare Department, dated: 29.12.2003.
- 2. G.O Ms No. 63, Health and Family Welfare Department, dated: 20.4.2005.
- 3. From the Project Director, Tamil Nadu Health Systems Project, Letter No.52 / Est / HSP / 05, dated: 2.6.05, 13.6.05, 7.12.05, 1.2.06, 2.6.06, 10.7.06 and 1.9.2006.

ORDER:

In the Government Order 1st read above, sanction was accorded for the creation of planning cell for the Tamil Nadu Health Systems Project with effect from 01.01.2004 by relocating some of the staff of erstwhile DANIDA TNAHC project. The planning cell was assigned with preparatory works of the project but it is mandatory to have a fully functional Project Management Unit with required personnel as specified in Project Implementation Plan (PIP) within 3 months from the date of effectiveness of project. As the project has taken effect from 27.01.2005, in the G.O. 2nd read above, orders sanctioning creation of Project Management Unit with supporting staff at State level with 9 cells and District Project Management Unit in each district headed by respective Joint Director of Medical and Rural Health Services have been issued.

- 2. The Project Director, Tamil Nadu Health Systems Project has stated in the reference 3rd read above that as instructed in para 5 (iii) of the Government Order 2rd read above, the specified posts are to be filled up in the time scale of pay by redeployment from the Government Departments / Corporations. The Director of Medical and Rural Health Services and Director of Public Health and Preventive Medicine have been requested to identify the posts for redeployment. The Director of Medical and Rural Health Services has identified 20 posts and the Director of Public Health and Preventive Medicine has identified 7 posts to be redeployed to the Tamil Nadu Health Systems Project. They have furnished a list of 27 posts to be redeployed from the Directorate of Medical and Rural Health Services and Directorate of Public Health and Preventive Medicine to Tamil Nadu Health Systems Project, Chennai. The Project Director, Tamil Nadu Health Systems Project, has requested to issue necessary redeployment orders.
- 3. The proposal of the Project Director, Tamil Nadu Health Systems Project has been examined in detail and decided to agree the same. Accordingly the Government direct that the 20 posts sanctioned in the time scale and attached to the Director of Medical and Rural Health Services and 7 posts sanctioned in the time scale and attached to the Director of Public Health and Preventive Medicine as mentioned in the Annexure to this Government Order be

redeployed to the Project Management Unit (PMU) of Tamil Nadu Health Systems Project subject to the condition that further continuance orders for these posts for which further continuance order is not available till date should be obtained without any further delay.

- 4. The Director of Medical and Rural Health Services is directed to send at once further continuation proposal to the Government for the post of Administrative Officer, Government Head Quarters Hospital, Pudukottai mentioned in Sl. No. 2 of the Annexure to this Government Order.
- 5. This order issues with the concurrence of Finance Department vide its U.O. No. 52211 / Finance (Health - I) / 2006, dated: 11.9.2006.

(BY ORDER OF THE GOVERNOR) G.O.Ms. No. 63. Health and Family Welfare Department, dated 20.4 2005

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To

The Project Director, Tamil Nadu Health Systems Project, Chennal -6.

The Director of Medical and Rural Health Services, Chennal - 6.

The Director of Public Health and Preventive Medicine, Chennal – 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35. gast within 3 months from the date of effectiveness of project

Copy to:

The Finance (BG II / Health I) Department, Chennai- 9.

Health and Family Welfare Dept, F and AB section, Chennal -9. Address of the second of the s

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Annexure

Post attached to Director of Medical and Rural Health Services and Redeployed to the Project Management Unit, Tamil Nadu Health Systems Project

S. No		No. of Post	Name of the Institution	G. O. No. & Date in which post was created	G. O. No. & Date in which the post was continued
1	Deputy Director of Medical Services (Leprosy)	4	Nagapattinam	G.O No. 2539 Health, dated 22.10.75.	GO (D) No. 188 Health, dated 08.03.06 further continuance obtained from 01.01.06 to 31.12.06
,		3 2	Theni	G.O. No. 2243 Health, dated 25.11.87	- do -
			Sivaganga	G.O. No. 499 Health, dated 20.03.85	- do -
			Dharmapuri	G.O. No. 545 Health, dated 15.03.82	- do -
2	Administrative Officer	1	Government Head Quarters Hospital, Pudukottai	G.O. No. 1303 Health, dated 07.08.87	Vacant from 30.04.04 The Director of Medical, Rural Health Services is directed to send further continuance proposal to Government immediately.
3	Statistical Assistant	2	Government Head Quarters Hospital, Karur	G.O. Ms. No. 338 Health, dated 01.07.99	Further continuance available upto 31.12.05 vide G.O. 215 Health, dated 23.03.05. Further continuance proposals sent to Government vide Ref. No. 101570/E8/2/05 dated 05.01.06 by Director of Medical, Rural Health Services Pay authorization issued for August 06 vide Govt. Lr. No. 35321/F1/06-02 dated 14.08.06
	1,		Government Head Quarters Hospital, Dharmapud	G.O. Ms. No. 338, Health, Dated 1.7.99	- do -
4	Office Superintendent	2	Government Head Quarters Hospital, Thiruvarur	G.O. No. 108, Health, dated 17.8.97	G.O. (D) No.215, Health and Family Welfare Dept, Dated 23.3.05. Further continuance proposals sent to Govt. vide Ref. No. 101570/E8/2/05, Dated 5.1.06 by Director Of Medical, Rural Health Services Pay authorization for August 06 issued vide Govt. Lr. No. 35321/F1/06-2 dated 14.08.06



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V. K. SUBBURAJ SECRETARY TO GOVERNMENT

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ABSTRACT

Tamil Nadu Health Systems Project – Strengthening of the Engineering Cell in the Project Management Unit for preparation of the Civil works under Phase II — Sanction of Posts and Expenditure accorded - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I -1) DEPARTMENT

G.O. (2D) No. 105

Dated: 5.10.2006

Read:

1. G.O. Ms. No. 63, Health and Family Welfare Department, dated: 20.4.2005.

 From the Project Director, Tamil Nadu Health Systems Project, Letter No. 2389 /HSP/ E1 / 2006, dated: 3.8. 2006.

ORDER:

One of the major activities of the Tamil Nadu Health Systems Project is to improve the infrastructure facilities in all the secondary care hospitals in Tamil Nadu. It is planned to strengthen all the 29 District Headquarters hospitals and 241 Sub District hospitals comprising of Taluk, Non - Taluk hospitals and Women and Children's hospitals in the State. The project will undertake civil works in all these hospitals in two phases as follows.

S.No	Phase	Period	Districts	224 DIE SABIETON BUILDE DESCRIPTION
1	Phase I			Les and Hospitals
08.5	a di aneri	2005 – 2006	6	35 hospitals + DMS Annex +Temporary Project Management Unit Office
2	Phase II	2006 - 2007	24	232 hospitals + 3 Hospitals in Phase I districts.

- 2. The civil works consist of repairs and renovation of the existing buildings, extensions to the buildings and construction of additional buildings for these hospitals. The civil works involve:
 - (i) Visit to the Project hospitals by the Project Team, Architects and Engineers for selection of work and location of the building.
 - (ii) Preparation of drawings.
 - (iii) Getting the approval of the World Bank Consultant Architect.
 - (iv) Preparation of detailed drawings and estimates.
 - (v) Preparation of the bidding documents.
 - (vi) Getting the approval of the World Bank Procurement Consultant for prior approval, as the case may be.
 - (vii) Getting the administrative sanction of the Government.
 - (viii) Invitation for bids, finalisation of tenders and award of contracts.
 - (ix) Actual execution of works.
- 3. The Project Director, Tamil Nadu Health Systems Project, has stated that since the Tamil Nadu Health Systems Project had a very long preparatory phase, the initial steps for

civil work for the 35 Phase I hospitals were undertaken by the Project Team with the help of Public Works Department Architects and Engineers. For Phase II buildings, the preparation needs to be started immediately. The preparation requires collection of technical details, location of sites, designing of buildings, preparation of bidding documents, etc. There are 235 hospitals in 24 districts and 3 Phase I districts, which need to be strengthened in Phase II. There are rigid time lines to be followed to complete the above mentioned work on time. A total of 18 Staff have been sanctioned to the Engineering Wing of the Project Management Unit of the Project in the Government Order 1st read above. The Project Director has stated that since Public Works Department is unable to send the required number of Engineers on redeployment, there is only one Executive Engineer working on diversion from the PWD in the Engineering Cell and the Project Management Unit. The Engineering Cell is not adequately staffed to handle preparations for the civil works.

- 4. The Project Director has stated that this matter was discussed in the second meeting of the State Empowered Committee (SEC) held on 04.07.2006. The State Empowered Committee had suggested to workout the staff requirement for the Engineering Wing and the source from which they could be deputed or contracted. It was also suggested that retired engineers could also be considered for contracting. She has further stated that based on this, a meeting was convened by the Project Director, Tamil Nadu Health Systems Project, on 17.07.2006 with the Public Works Department officials to workout the staff requirement for the Engineering Cell in the Project Management Unit (PMU) to carryout the preparations for civil works in Phase II
- 5. Based on the above meeting, the Project Director has stated that it is proposed to strengthen the Engineering Cell in the Project Management Unit to prepare the architectural designs, estimates, bidding documents and procurement plan, etc, for the Phase II civil works. The procurement of civil works and the execution of works like floating the bids, execution of works, etc, would be carried out by the Public Works Department. It is also proposed to group the 24 districts in Phase II into eight regions and to appoint staff for each of the 8 Regions. The Project Director has stated that the Staff will be engaged up to 31.03.2007 or till the completion of the works, whichever is earlier and they will be located in the office of the Project Management Unit. The Project Director has proposed to restrict the contract payment for the retired officials to the last pay drawn minus pension. Contracting of the Staff for carrying out project activities is an approved activity of the World Bank and this activity is included in the Project Implementation Plan document, approved by the World Bank. The recurring cost involved in the proposal is eligible for reimbursement by the World Bank.
- 6. The Project Director has placed the above proposal for strengthening the Engineering Cell in the Project Management Unit before the State Empowered Committee of the Project for approval. The State Empowered Committee in its second meeting held on 4.7.2006, has approved the proposal of the Project Director, Tamil Nadu Health Systems Project.
- 7. Based on the approval of the State Empowered Committee, the Government issues the following orders.
- i. Sanction is accorded for the formation of an Engineering Cell in the Project Management Unit (PMU) and 8 Regional Engineering Wings. Sanction is also accorded for creation of the posts for strengthening the Engineering Cell in the Project Management Unit

of the Project and for the 8 Regional Engineering Wings as well as the mode of recruitment of the staff is indicated in Annexure I to this order. The details regarding period of contract, the contract payment, the duties of various teams in the Engineering cell and their place of duty are mentioned in the Annexure II and III to this order respectively.

ii. If the posts sanctioned in para 7 (i) are to be employed on contract basis, the Project Director, Tamil Nadu Health Systems Project, is authorised to employ the Engineers, Architects, etc, indicated in the Annexure I to this order, by advertising in News paper and calling for applications and conducting an interview by following the codal procedures.

iii. The Project Director, Tamil Nadu Health Systems Project, is permitted to enter into contract agreement with the contracted persons in a proper contract agreement form and allot different regions to the persons contracted.

iv. Sanction is also accorded to incur a non recurring expenditure of Rs. 2.00 Lakh (Rupees Two Lakh only) towards advertisement cost and a recurring expenditure of Rs. 99.47 lakh (Rupees Ninety Nine Lakh and Forty Seven thousand only), as detailed below, towards contracting of Engineers and Architects for preparation of the civil works involving preparation of architectural drawings, estimates and bidding documents for civil works to be undertaken in 232 hospitals in 24 districts in Phase II districts and 3 hospitals in Phase I districts as indicated in Annexure IV to this order.

Recurring Cost for Engineering Cell in Project Management
Unit
Recurring Cost for Regional Engineering Wings
- Rs. 88.48 lakh
Total
- Rs. 99.47 lakh

8. The expenditure sanctioned in para 7 (iv) above, shall be debited to the following heads of account: 2210. Medical and Public Health – 01. Urban Health Services – Allopathy – 001. Direction and Administration – Schemes in the Tenth Five Year Plan – II. State Plan – PA. Health Systems Project Management Unit:

Amount (Rupees In lakh)

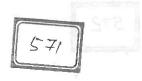
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01. Salaries (DPC: 2210 01 001 PA 0102)

04. Travel Expenses (DPC: 2210 01 001 PA 0406)

05. Office Expenses02. Other Contigencies(DPC: 2210 01 001 PA 0522)

08. Advertisement and Publicity
01. Advertisement Charges
(DPC: 2210 01 001 PA 0817)
2.00



21. Motor Vehicles 03. Hiring Charges (DPC: 2210 01 001 PA 2137) 0.84 33. Payment for Professional and Special Services 04. Contract Payment (DPC: 2210 01 001 PA 3341) 60. Travel Allowance / Daily Allowances to Non official Members (DPC: 2210 01 001 PA 6008) 25.20 The Project Director, Tamil Nadu Health Systems Project, Is p ent with the contracted persons in a proper contract 101.47

- 9) Necessary additional funds of Rs. 101.47 lakh will be provided in Revised Estimate / Final Modified Appropriation 2006 - 2007. Pending provision of such funds in Revised Estimate / Final Modified Appropriation 2006 - 2007, the Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditure. The Project Director, Tamil Nadu Health Systems Project is requested to include the above expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2006 - 2007 to Government in Finance Department without fail.
- 10. This order issues with the approval of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O No. 62748 / CMPC / 2006, dated: 5.10.2006 and Additional Sanction Ledger No. 683 (Six hundred and eighty three).

(BY ORDER OF THE GOVERNOR)

V. K. SUBBURAJ SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennal - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

The Chief Engineer (Buildings), Public Works Department, Chennal - 5. Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11. The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3. The Finance Department, (H1 / BGII / CMPC), Chennai – 9.

FORWARDED BY ORDER

ANNEXURE - I

(to G.O. (2D) No. 105, Health and Family Welfare, dated: 5.10.2006)

Staff for the Engineering Cell in the Project Management Unit (PMU)

S. No	Designation	Scale of Pay	Numbers
1	Superintending Engineer	Rs. 14,300 – 400 - 18,300	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2	Executive Engineer	Rs. 10,000 - 325 - 15,200	1
3	Assistant Executive Engineer	Rs. 8,000 – 275 - 13,500	-1
4	Architect	Rs. 9,100 - 275 - 14,050	1
5	Draughting Officer	Rs. 5,500 – 175 - 9,000	1
6	Assistant with Computer knowledge	Rs. 4,000 - 100 - 6,000	
7	Office Assistant	Rs. 2,550 – 55 - 2,660 – 60 - 3,200	<u>·</u> 1
	Total		7

Staff for the Regional Engineering Wings at Project Management Unit (PMU) at 8 places

S. No	Designation	Scale of Pay	Number	Total
1	Assistant Executive Engineer	Rs. 8,000 - 275 - 13,500	3	24
2	Architect (PWD / Contract)	Rs. 9,100 -275-14,050	2	16
3	Draughting Officer	Rs. 5,500-175-9,000	1	8
- 4	Junior Engineer with 2 years AutoCAD experience	Rs. 5,500-175-9,000	2	16
5	Assistant with Computer knowledge	Rs. 4,000-100-6,000	1	8
	Total for one region		9	× -
	Total for 8 regions			72

Mode of recruitment of Staff.

The above mentioned staff in the Engineering cell in the PMU and the staff for the Regional Engineering Wings shall be redeployed / deputed from Public Works Department or from other Government Departments / Undertakings or they shall be employed on contract basis.

 Superintending Engineer, Executive Engineer and Architect shall be appointed either on regular basis or contract basis. The Assistant Executive Engineer, Draughtsman, Assistant with Computer knowledge, Junior Engineer with AutoCAD experience shall be recruited on contract basis.

The Project Director shall form a Committee for selecting the above mentioned staff by calling for applications by advertising in newspaper. Retired persons from Public Works Department shall be given preference.

/True Copy/

SECTION OFFICER

ANNEXURE –II (to G.O. (2D) No. 105, Health and Family Welfare, dated: 5.10.2006)

Duties of the Engineering Wing

A. Project Management Unit Engineering Cell

The duties of the Project Management Unit Engineering Cell are as follows.

- 1. To check, finalise and approve plans and estimates for civil works prepared by the regional teams.
- To check the bidding documents prepared by the regional teams and approval of the same.
- 3. To monitor adherence to the time lines
- To co-ordinate with all the regions, the World Bank and the Chief Engineer, PWD (Buildings) for getting the approval for the drawings, estimate and the bidding documents.
- 5. To report to the Project Director on the progress of the above work on daily basis.
- 6. To monitor and control the activities of the Regional Engineering Wings located in the Project Management Unit.
- B. Regional Engineering Wings at Project Management Unit

The duties of the eight Regional Engineering Wings located in the Project Management Unit are as follows.

- 1. Regular visits to all the hospitals in the Districts and finalising the requirement.
- 2. Preparation of line drawings and finalising the same with the Project Management Unit.
- 3. Preparation of detailed drawings.
- 4. Preparation of detailed estimates (Public Works Department rates) and bidding documents in consultation with local district Public Works Department officials.

The Regional Engineering Wings will be located in the Project Management Unit and work under the supervision of the Superintending Engineer in the Engineering Cell and under the overall control of the Project Director, Tamil Nadu Health Systems Project (TNHSP). The Superintending Engineer shall directly perform the role expected of the Executive Engineer in 4 regions and also supervise the Executive Engineer in charge of the other 4 regions and act as over all head of the Engineering wing.

/True Copy/

SECTION OF FICER

ANNEXURE - III

(to G.O. (2D) No. 105, Health and Family Welfare, dated: 5.10.2006)

Engineering Cell in Project Management Unit

S. No	Activity Activity Programme as tollows Activity	Designation	Contract payment per month (In Rupees)	Total (Rs. in lakh for 7 months)
1	Salary / Contract payment	Superintending Engineer	30,000	2.10
2	Salary / Contract payment	Executive Engineer	20,000	1.40
3	Salary / Contract payment	Assistant Executive Engineer	15000	1.05
4	Salary / Contract payment	Architect of an age of the	15000	1.05
5	Salary / Contract payment	Draughtsman	10,000	0.70
6	Salary / Contract payment	Assistant with Computer knowledge	5000	0.35
7	Tour expenditure	n Jana	40,000	2.80
8	Stationeries, computer consumables and contingencies	e egenti i i cito ca	10,000	0.70
9	Hiring of Vehicle	1 vehicle	12,000	0.84
<u> </u>			TOTAL	10.99

Regional Engineering Wing for 8 regions

S. No	Activity	Designation	Contract payment per month (In Rupees)	Total (Rs. in lakh for 7 months)
1 500 7	Salary / Contract payment	Assistant Executive Engineer	15000 x 3	3.15
2	Salary / Contract payment	Architect	15000 x 2	2.10
3	Salary / Contract payment	Draughting Officer	10,000 x 1	0.70
4	Salary / Contract payment	Junior Engineer with 2 years AutoCAD experience	9000 x 2	1.26
5	Salary / Contract payment	Assistant cum Computer operator	5000 x 1	0.35
6	Tour expenditure	SAMP CLOSETTE SAFET TO GROW II	40,000	2.80
7	Contingencies and consumables	5,656.7 4	10,000	0.70
	Total expenditure	For 1 team	Total	11.06
	Total expenditure	For 8 teams	lotai	88.48

Abstract

Recurring cost for Project Management Unit Engineering Cell

Rs. 10.99 lakh

Recurring cost for Regional Engineering Wings

Rs. 88.48 lakh

Total

Rs. 99.47 lakh

/True Copy/

SECTION OFFICER

(A)

ANNEXURE – IV (to G.O. (2D) No. 105, Health and Family Welfare, dated: 5.10.2006)

Region	District	No. of Hospitals
1	1. Vellore	10
	2. Kancheepuram	8
Commence of the Commence of th	3. Tiruvallur	11
II	1. Cuddalore	8
	2. Villupuram	10
	3. Tiruvannamalai	7
A III Y	1. The Nilgiris	6
	2. Coimbatore	15
	3. Erode	10
IV	1. Namakkal	8
	2. Salem	9
	3. Karur	6
V	1. Ramanathapuram	10
	2. Sivagangai	16
	3. Madurai	6
VI	1. Thoothukudi	9 -
	2. Tirunelveli	13
	3. Virudhunagar	9
VII	1. Thanjavur	13
	2. Tiruvarur	8
	3. Nagapattinam	12
VIII	1. Thiruchirapalli	9
	2. Perambalur	7
	3. Dindigul	12
X	Total	232
	Pending hospitals in Phase I districts	. 3
	Total	235

/True Copy/

SECTION OFFICER

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ABSTRACT

Health and Family Welfare - Tamil Nadu Health Systems Project - Implementation of Bio Medical Waste Management in Dharmapuri and Krishnagiri Districts - Further Continuance - Sanction of Expenditure - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (2D) No. 108

Dated: 16.10.2006

Read

1. G.O. (2D) No. 52, Health and Family Welfare, dated: 26.07.2005.

 From the Project Director, Tamil Nadu Health Systems Project, Letter No. 3037 / HSP / B1 / 2006, dated: 15.09.2006.

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ORDER:

In the Government Order 1st read above, sanction was accorded to the Project Director, Tamil Nadu-Health Systems Project, for taking up a to pilot project on Bio Medical Waste Management in all the 11 secondary level hospitals in Dharmapuri and Krishnagiri Districts for a period of one year. As there is a need to continue the Project in the above Hospitals, the Project Director, Tamil Nadu Health Systems Project in the reference 2nd read above has proposed continuation of the above said pilot project for a further period of one year and also to purchase equipments and supply of consumables through the Tamil Nadu Medical Services Corporation by following World Bank procurement procedure. He has also stated that the proposal has been cleared by the State Empowered Committee:

- 2. The Government, after careful consideration, have decided to approve the proposal. The Government accordingly direct that the pilot project on Bio Medical Waste Management in all the 11 secondary level hospitals in Dharmapuri and Krishnagiri Districts, sanctioned in the Government order 1st read above, be continued during the year 2006 2007 by following the procedure prescribed therein.
- 3. Sanction is accorded for incurring a non-recurring expenditure of Rs. 3.70 lakh (Rupees three lakh and seventy thousand only) towards purchase of equipments as detailed in the Annexure I to this order.
- 4. Sanction is also accorded for incurring a recurring expenditure of Rs. 9,22,750 (Rupees nine lakh twenty two thousand seven hundred and fifty only) towards purchase of consumables as detailed in Annexure II to this order.

6. The Project Director, Tamil Nadu Health Systems Project, is permitted to purchase the equipments and consumables through the Tamil Nadu Medical Services Corporation Limited, Chennal He is authorised to draw the amount sanctioned in paragraphs 3 and 4 above. The amount shall not be paid in cash but credited into following deposit head of account "K. Deposit and Advances (b) – Deposits not bearing Interest – 8443.00. Civil Deposits – 800. Other Deposits – CE. Deposits of Tamil Nadu Medical Services Corporation Limited (DPC 8443.00 800 CE 000H – Receipts) by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation Limited. Chennal – 8.

7. The Managing Director, Tamil Nady Medical Services Corporation Limited, Chennai — 8, is authorised to produce the wasta management equipments and consumables, as detailed above, as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to all the 11 secondary level hospitals in Dharmapuri and Krishnagiri districts, in consultation with the Project Director, Tamil Nadu Health Systems Projects The Managing Director, Tamil Nadu Medical Services Corporation Limited, is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

- 8. The Project Director Tamil Nadu: Health Systems Project, is authorised to reallocate the expenditure within the components without exceeding the total cost sanctioned.
- 9. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms No. 28, Health and Family Welfare, dated: 28.2.2005 and Finance department vide its U.O. No. 64899 / Finance (Health I) / 2006, dated: 16.10.2006.

(BY ORDER OF THE GOVERNOR)

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V.K. SUBBURAJ. SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8.
The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit I), Chennai-18.

The Pay and Accounts Officer (South), Chennal-35.

The Joint Director of Medical, Rural Health Services and Family Welfare, Dharmapuri

The Joint Director of Medical, Rural Health Services and Family Welfare, Krishnagin

The Treasury Officer, Dharmapuri / Krishnagiri

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11. The Country Director-India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3. The Finance (Health 1) Department, Chennal-9.

/FORWARDED BY ORDER/

ANNEXURE - I

(to G.O. (2D) No. 108, Health and Family Welfare, dated 16.10.2006)

Non recurring Expenditure

SI. No	Equipments	Required Nos	Approximate cost per unit (In Rs.)	Cost (In Rs.)
2	Bins-50 litres capacity	50	300	45.000
	Bins-25 litres capacity	300		15,000
3	Bins-15 litres capacity	200	250	75,000
4	Trolley		120	24,000
5	Needle Destroyer	10	5,000	50,000
6	Puncture proof container	100	2,000	2,00,000
	Total	60	100	6,000
				3,70,000

ANNEXURE - II

Recurring Expenditure (for 8 months)

SL No	Equipments	Required Nos	Approximate cost per unit (in Rs.)	Cost (In Rs.)
2	Bags-50 litres capacity	16,000	5.00	80,000
	Bags-25 litres capacity	60,000	4.00	
3	Bags-15 litres capacity	44,000		2,40,000
4	Gloves		3.00	1,32,000
5	Apron	24,000	14.50	3,48,000
6	Mask	8,000	14.50	1,16,000
<u> </u>		2,700	2.50	6,750
'	Total		2.00	
	,			9,22,750

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

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SECTION OFFICER 10/06



ABSTRACT

Immil Nadu He alth Systems Project – Project Management Unit at State and District Level - Staff sanctioned - Appointment of certain staff on contract basis and appointment of 29 Medical Officer on regular basis instead of redeployment — Expenditure Sanctioned - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP 1/1) DEPARTMENT

6 O (2D) No: 115

Dated: 25,10,2006

1. G.O (Ms) No. 63, Health and Family Welfare, dated 20.04.2005.

2. G.O. (Ms) No. 97, Health and Family Welfare, dated 13.9.2006.

3. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 3015 / HSP / Est / 2006, dated 15.09.2006.

ORDER:

In the Government Order 1st read above, sanction was accorded for creation of Project Management Unit at the State level comprising of 9 Cells with the composition of staff. Sanction was also accorded for creation of District Project Management Unit in each district headed by the Joint Director of Medical, Rural Health Services and Family Welfare with supporting staff in all the 29 revenue districts, except Chennai city, to monitor and implement the district level project activities. It was ordered that various categories of staff shall be appointed on contract basis and also on redeployment basis.

2. In order to carryout the Project activities effectively and also to meet the imelines for the various Project activities, the Project Director, Tamil Nadu Health Systems Project in the reference 3rd read above, has proposed to convert some of the posts which were ordered to be filled up by redeployment vide reference 2nd read above as contract appointment posts. Since it is difficult to get the staff on redeployment basis and that contract appointment is advantageous since the recruitment can be made immediately and the expenditure incurred towards contract payment to the incumbents is eligible for reimbursement by the World Bank, he has proposed that the following posts may be filled up on contract basis:

1. Assistant Steno Typist 3 Computer Operator

3. The Project Director has also proposed for creation of 29 posts of Medical Officer on time scale of pay in the grade of Assistant Surgeon / Senior Assistant Surgeon / Civil Surgeon to be posted as District Health Systems Project Officer in the District Project Management Unit. He has also stated that the proposal has been cleared by the State Empowered Committee.

- 4. The Government have examined the proposal of the Project Director, Tamil Nadu Health Systems Project in detail and has decided to accept it. Accordingly, in partial modification of the orders issued in the Government orders 1st and 2rd read above, the Government pass the following orders:
- (i) The posts detailed in the Annexure-I to this order be filled up on contract basis on consolidated monthly payment referred to therein, for the Project period. The posts on contract basis shall be filled up by calling for candidates from the Employment Exchange and by observing seniority and communal rotation by following the codal procedure, subject to the following conditions:
 - The individuals to be appointed on contract basis should be replaced as soon as by regular candidates.

2. Should be paid consolidated pay of Rs. 4,000 / only.

 Contract appointment should be made not more than for a period of six months.

The qualification for the posts is detailed in Annexure II to this order.

- (ii) 29 posts of Medical Officer in the grade of Assistant Surgeon / Senior Assistant Surgeon / Civil Surgeon in the scale of pay of Rs.10,000-325-15,200/- be created for a period of 5 years, from the date of employment or till the need therefor ceases, whichever is earlier for posting as District Health Systems Project Officer in the District Project Management Unit as against the 29 posts of Medical Officer already sanctioned in the scale of pay of Rs. 8,000 275 13,500 vide reference 1st read above. The Project Director, Tamil Nadu Health Systems Project, is permitted to fill up the posts by transfer from the Directorate of Medical and Rural Health Services / Directorate of Public Health and Preventive Medicine / Directorate of Medical Education.
- 5. Sanction is also accorded for incurring an expenditure of Rs. 4.32 lakh (Rupees Four lakh and thirty two thousand only) towards payment of wages to the contract staff for a period of one year from the date of employment or till the need therefor ceases, whichever is earlier.
- 6. The recurring expenditure towards appointment of Medical Officers shall be debited to "2210. Medical and Public Health 01. Urban Health Services Aliopathy 001. Direction and Administration Schemes in the Tenth Five Year Plan II. State Plan PA. Health Systems Project Management Unit 01. Salaries (DPC 2210 01 001 PA 0102).
- 7. The recurring expenditure sanctioned in para 4 (1) above shall be debited to "2210. Medical and Public Health 01. Urban Health Services Allolpathy 001.



Modified Appropriation 2006-2007 without fail. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditure sanctioned above pending provision of funds in the Revised Estimate / Final Modified Appropriation 2006 - 2007.

- 9. The Pay and Accounts Officers (South) / Treasury Officers concerned are directed to admit the bill, pending provision of funds in Revised Estimate / Final Modified Appropriation 2006-2007, if they are otherwise found to be in order.
- 10. This order issues with the approval of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 67057 / CMPC / 2006-1, dated 23.10.2006 and Additional Sanction Ledger No. 804 (Eight Hundred and Four).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ . SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

The Director of Medical and Rural Health Services, Chennal - 6.

The Director of Public Health and Preventive Medicine, Chennal - 6.

The Director of Medical Education, Chennal - 10.

The Accountant General (A&E), Chennal-18

The Accountant General (Audit), Chennal-18.

The Pay and Accounts Officer (South), Chennal-35

All Treasury Officers

All Joint Directorof Medical and Rural Health Services.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11. The Country Director-India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3. The Finance (Health 1 / BG IV CMPC) Department, Chennai-9.

/FORWARDED/BY ORDER/

ANNEXURE-I

SI. No.	Name of Post	No. of Post	Monthly Contract
		2007 without fail. The	Payment (In Rupees)
1. avidade 3.	Assistant Steno Typist Computer Operator	the Ray Sad Estimat 1 5	4,000.00 4,000.00 4,500.00
		S O Tests (South) 4	

directed to admit the bill, pending provision of funds in Revised Estimate / Final

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ANNEXURE-II

SI. No.	Name of Post	Qualification
1. jytymi	Assistant	Graduate having drafting and Computer skills
2.	Steno Typist	Graduate having Shorthand Higher qualification with Computer skills, English and Tamil typewriting Higher passed.
3.	Computer Operator	BCA with two years experience in Computer operations. Proficiency in MS Office.

V.K. SUBBURAJ SECRETARY TO GOVERNMENT 83

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SECTION OFFICERS 10/06

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ABSTRACT

Tamil Nadu Health Systems Project – Appointment of Specialist Medical Consultants and Nurses on contract basis for 24 hours Comprehensive Emergency Obstetric and Newborn Care (CEmONC) Hospitals – Amendment Order – Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. (3D) No: 137

Dated: 31.10.2006

Read:

1. G.O. (3D) No.110, Health and Family Welfare department, dated: 29.12.2005.

2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.3393 / HSP / CEmONC / E1 / 2006, dated: .10.2006.

ORDER:

In the Government order 1st read above, sanction was accorded, among others, for appointment of 200 Specialist Medical Consultants in the categories of Obstetrician and Gynaecologists, General Surgeons, Paediatric Surgeons and Anaesthetists, on contract basis, to work in the CEmONC Hospitals. The Project Director, Tamil Nadu Health Systems Project, was permitted to recruit the required number of Contract Specialist Medical Consultants through the District level Selection Committee headed by the District Collector by calling for a list from the Professional Employment Exchange and to make the selection based on the Employment Exchange seniority and by observing communal rotation.

2. Based on the above orders, the Project Director, Tamil Nadu Health Systems Project, has requested the Director of Public Health and Preventive Medicine to take necessary action to instruct the District Collectors to recruit the Contract Specialist Medical Consultants. The Director of Public Health and Preventive Medicine has requested the District Collectors to recruit the Contract Specialist Medical Consultants. However, the Director of Public Health and Preventive Medicine has now suggested that instead of making a district level selection of 200 Specialist Medical Consultants, it would be better to make a State level selection so as get a better response and to fill up the posts within a short time. The Project Director, Tamil Nadu Health Systems Project, has therefore, placed a proposal before the State Empowered Committee to issue certain amendments to the Government Order 1st read above, for making centralised recruitment at the State Level. He has also requested to sanction Rs. 4.00 lakh towards advertisement charges for the purpose. The proposal has been approved by the State Empowered Committee.

3. Based on the approval of the State Empowered Committee, the Tollowing amendments are issued to the Government Order 1st read above.

AMENDMENTS

- (i) For the existing para 3 (ii) in the Government Order 1st read above, the following paragraph shall be substituted.
- (ii). "The Project Director, Tamil Nadu Health Systems Project, is permitted to recruit the required number of Contract Specialist Medical Consultants in the categories of Obstetrician and Gynaecologists, General Surgeons, Paediatric Physicians and Anaesthetists, as per the requirement furnished by the Director of Medical and Rural Health Services, within the overall total number of 200 Specialist Medical Consultants, through a State level Selection Committee headed by the Director of Medical and Rural Health Services with the Director of Medical Education and the Director of Public Health and Preventive Medicine as members, by calling for a list from the Professional Employment Exchange. The selection shall be made based on the Employment Exchange seniority and by observing communal rotation. The Medical Officers shall be recruited for particular hospitals in the districts where the vacancies exist. In the event of non availability of suitable candidates from the Employment Exchange, the Project Director, Tamil Nadu Health Systems Project, is authorised to fill up the posts by selecting candidates from the open market by issuing advertisements in newspapers and conducting an interview by the Selection Committee. The Director of Public Health and Preventive Medicine shall be appointing authority for the posts of Specialist Medical Consultants.
- (ii). For the words "Paediatric Surgeons" occurring in paragraph 3 (i) in the Government Order 1st read above, the words "Paediatric Physicians" shall be substituted.
- 4. Sanction is accorded for incurring a non recurring expenditure of Rs.4.00 lakh (Rupees four lakh only) towards advertisement in newspapers for appointment of Specialist Medical Consultants on contract basis.
- 5. The expenditure sanctioned in paragraph 4 above shall be debited under the following head of account "2210. Medical and Public Health 01. Urban Health Services Allopathy 001. Direction and Administration Schemes in the Tenth Five Year Plan II. State Plan PA. Health Systems Project Management Unit 08. Advertising and Publicity 01. Advertisement Charges. (DPC 2210 01 001 PA 0817).
- 6. Necessary additional funds of Rs.4.00 lakh will be provided in the Revised Estimate / Final Modified Appropriation 2006-2007. Pending provision of such funds in the Revised Estimate / Final Modified Appropriation 2006-2007, the Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditure. The Project Director, Tamil Nadu Health Systems Project, is also requested to

include the above-expenditure write sending proposals for Revised Estimate / Firm Modified Appropriation 2006-2007 to Government in Figure Department without fail.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O Ms. No. 28 Health and Family Welfare Department dated 28.02.2005 and the concurrence of Finance Department vide its U.O. No. 321 / DS (PU) / H I / 2006, dated 31.10.2006 and Additional Sanction Ledger No. 843 (Eight Hundred and Forty Three).

(BY ORDER OF THE GOVERNOR)

V. K. SUBBURAJ SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai-6

The Director of Medical and Rural Health Services, Chennai-6

The Director of Public Health and Preventive Medicine, Chennai-6.

The Director of Medical Education, Chennai - 10.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit I), Chennai-18

The Pay and Accounts Officer (South), Chennai-35

All Collectors.

All Joint Directors of Medical, Rural Health and Family Welfare.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11. The Country Director-India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3

The Director, Institute of Obstetrics and Gynaecology, Chennai-8

The Superintendent, Government Kasturba Gandhi Hospital, Chennai-5.

The Finance (BG II / Health I) Department, Chennai-9.

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constants of the Sues with the constraint of the State Empowared Committee constants of the State Empowared Committee of 2005 and the concurrence of Phante Department vide is U.O. No. 3.21 / DS (PU) / H / / 2000, Jates 31 10 2000 and Additional Sanction Ledger No. 848 (Eight Hunnied and Forty Three).

(BY ORDER OF THE GOVERNOR)

V. K. SUBBUPAL SECRETARY TO GOVERNMENT

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ABSTRACT

Tamil Nadu Health Systems Project - Strengthening of Secondary Care Hospitals in Tamil Nadu - Provision of Cots, Mattresses, Pillows, Bed Spreads, Pillow Covers and Blankets to all Project Hospitals - Expenditure sanctioned - Orders issued. . .

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT :

G.O. (4D) No. 12

Dated: 2.11.2006

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 484 / HSP/ B2/ 2005, dated: 26.9.2006.

ORDER:

Strengthening of secondary care hospitals consisting of 29 district headquarters hospitals and 241 sub district hospitals coming under the administrative control of the Director of Medical and Rural Health Services is an important activity planned by the Tamil Nadu Health Systems Project. Strengthening of these hospitals consists of provision of required additional buildings, equipments and hospital accessories. In many of the hospitals, cots, mattresses, pillows, bedspreads, pillow covers etc., have not been provided for quite some time and many of the cots already available are worn out and require condemnation and replacement. The non-availability of cots, mattresses, etc., in sufficient numbers impacts the holistic service provided by the hospitals to the patients.

- 2. The Project Director, Tamil Nadu Health Systems Project, has stated that based on the requirement of the hospital items furnished by the Director of Medical and Rural Health Services, it is proposed to provide hospital cots, mattresses, bedspreads, pillows, pillow covers and blankets to the 29 district headquarters hospitals and 241 sub district hospitals consisting of taluk hospitals, non taluk hospitals and women and children hospitals to make up the already existing deficiencies and to replace the worn out items at a non recurring cost of Rs. 679.83 lakh.
- 3. The Project Director, Tamil Nadu Health Systems Project, has placed the above proposal before the Stale Empowered Committee and the State Empowered Committee has approved the proposal. The Project Director, Tamil Nadu Health Systems Project, has requested orders of the Government on the proposal.
- 4. The Government have examined the proposal and have decided to accept it. Accordingly, the Government issues the following orders:



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Partyl Neau Health Systems Project - Strengthening of Secondary Care Prospitals in Tamil Nadu - Provision of Cots, Matheeses, Chows Bed Spreads, Pulsw Covert and Blenkett to all Project Hospitals - Expenditure sanctioned - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP M) DEPARTMENT

Dated: 2, 11, 2005

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(i) Sanction is accorded for a non recurring expenditure of Rs. 679.83 lakh (Rupees Six crore seventy nine lakh and eighty three thousand only) towards supply of cots, mattresses, bed spreads, pillows, pillow covers and blankets to 29 district headquarters hospitals and 241 sub district hospitals consisting of taluk hospitals, non taluk hospitals and women and children hospitals under the control of the Director of Medical and Rural Health Services to make up the already existing deficiencies and to replace the worn out items based on the requirements furnished by the Director of Medical and Rural Health Services and advertisement charges, as detailed below.

SI.	ltem	Total requirement	Unit cost (Approx) (in Rupees)	Total Cost (Rupees in lakh)
1	Hospital Cots (Adults)	7630	2500	190.75
2	Paediatric Cots	807	2000	,16.14
3	Paediatric Mattresses	923	1200	11.08
4	Mattresses	8291	1500	124.37
5	Bed Spreads	66753	. 250	166.88
6	Pillows	12817	200	25.64
7	Pillow Covers	69580	70	48.71
8	Blankets	15377	600	92.26
9	Advertisement Charges		_	4.00
	Total			679.83

.5.

(ii). The expenditure sanctioned in para 4 (i) above, shall be debited to the following head of account:

2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities.

			Amount (Rupees in lakh)
03. Advertisement and Publicity 01. Advertisement Charges (DPC 2210 01 110 PB 0814)	•	e**	4.00
47, Stores and Equipment		×	675.83
(DPC 2210 01 110 PB 4703)			679.83

(iii). The expenditure sanistioned in para 4 (I) above, shall constitute an item of "New Service" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by an

(Rupees fix ours sensity ring lake and eighty three thousand only) rowards supply of cots, matriesses, bed apreads pillows pillow covers and bienkeis to 29 district headquarters hospitals and 241 aub district hospitals consisting a lattic hospitals and man fellir hospitals under the control of the Director of Madical and Rurel Health Services to make the already existing deficiencies and to replace the wom aut items based on the requirements furnished detailed below.

Total Cost (Ruposs in (akh)			
		Advertisement Charge	

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advance from the Contingency Fund of Tamil Nadu, orders regarding which will be issued by Finance (BG - I) Department based on the application from the Project Director, Tamil Nadu Health Systems Project, in the prescribed form along with a copy of this order. The Project Director, Tamil Nadu Health Systems Project, is also requested to send draft explanatory notes for inclusion of the above expenditure in the Final Supplementary Estimate 2006-2007 to obtain the approval of the Legislature at the appropriate time.

- (iv). The expenditure sanctioned in para 4 (i) above, shall not be paid in cash but credited to the following deposit head of account "K. Deposit and Advances (b) Deposits not bearing interest 8443.00. Civil Deposits 800. Other Deposits CE Deposits of Tamil Nadu Medical Services Corporation Limited (DPC 8443.00 800 CE DOOH Receipts) by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement and supply of the hospital items.
- (v). The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to procure the above mentioned hospital items by following the World Bank Procurement Procedure and supply the above stores items to the Chief Medical Officers / Hospital Superintendents of the 270 Project Hospitals as per the list to be provided by the Project Director, Tamil Nadu Health Systems Project and to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.
- (vi). The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the non recurring expenditure within the components without exceeding the total sanctioned amount.
- 5. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare Department, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No. 328 / DS (PU) / 2006, dated; 1.11.2006 and Additional Sanction Ledger No. 855 (Eight Hundred and Fifty Five).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennal - 6.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Director of Medical and Rural Health Services, Chennal - 6.

The Principal Account General (A&E), Chennai – 18.

The Principal Account General (Audit I). Chennal - 18.

The Pay and Account Officer (South), Chennai-35.

All Joint Directors of Medical and Rural Health Services and Family Welfare in the districts.

Advance and the exclusional resolutions of Lamii Narid, such arganding which will be issued by the more BC -) Department beset on the application from the Project Office to Tamii Nedu Health Systems Project, in the pre-cribed form along with a copy of this order. The Project Director Tamii Nadu Health Systems Project is also requested to sond draft explanatory rotes for inclusion of the above expenditure in the Final Supplementary Estimate 2008-2007 to obtain the approval of the Logislature at the appropriate time.

(iv) The expanditure sanctioned in part 4 (i) above, shall not be dard in cash out credited to the ballowing deposit head of account "K. Deposit and Advances (b) — Deposits hat heating interest — 8443.00. Civil Deposits — 800, Other Deposits — 06 Deposits of Temil Nadu Medical Services Corporation Limited (DPC 8443.00.800.05 DOCH - Recepts) by a crossed cheque in favour of the Managing Exercise. Tomil Vadu Medical Services Corporation rowards procurement and supply of the restricted familiar forms.

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Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi - 11

The Country Director-India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3. The Finance Department, (BG-II / Health-I / BG-I), Chennai- 9.

/ FOF:WARDED / BY ORDER /

SECTION OFFICER

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STREET OF STREET

List of hospitals in Phase II oh Tamil Nadu Health Systems Project

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	Ramanathapuram District
1.	District Headquarters Hospital, Ramanathapuram
2	Government Hospital, Paramakudi
3	Goyernment Hospital, Mudukulathur
4	Government Hospital, Rameswaram
.5	Government Hospital, Thiruvadanai
6	Government Hospital, Kamuthi
.7	Government Hospital, Kadaladi, 1993/1997 meses and programment
8	Government Hospital, Keelakarai and the state of the stat
. 9	Government Hospital, Mandapam Camp
10	Government Hospital, Panaikulaine Government Hospital, Panaikulaine
	Perambajur District
11	District Headquarter Hospital, Perambálur
1.2	Government Hospital, Ariyalur
. 13	Government Hospital, Jeyamkondam
14	Government Hospital, Krishnapuram
15	Government Hospital, Veppur
.16	Government Hospital, Sendural Secretary Services (Secretary Secretary Secret
17	Government Hospital, Udayarpalayam 1998 O 1993-01-1999
	Tiruvannamalal District
18	District Headquarters Hospital, Tiruyannamalai
_19	Government Hospital, Cheyyar
20	Government Hospital, Arani
.21	Government Hospital, Vandavasi
22	Government Hospital, Chengam
23	Government Hospital, Polur
24	
	Sivagangai District
25	District headquarters Hospital, Sivaganga
. 26	Government Hospital, Devakottai
27	Government Hospital, Karaikudi
_28	Government Hospital, Thirupathur
29	Government Hospital, Manamadurai
30	Government Hospital, Ilayankudi
31	Government Hospital, Kanadukathan
32	Government Hospital, Singampuneri
33	Government Hospital, Kandanur
34	Government Hospital, Poolankurichi
35	Women and Child Hospital, Poolankurichi
- 36	Women and Child Hospital, Sivaganga
37	Women and Child Hospital, Paganeri
38	Women and Child Hospital, Pallatathur
39	Women and Child Hospital, Palavangudi
40	Women and Child Hospital, Kothamangalam
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Nagapattinani District	
77 District Headquarters Hospital, Nagapattinam	
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82 Government Hospital, Tharangambadi	

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	86	Government Hospital: Kuthalam
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	88	Gövernment Hospital, Nagoor
i i		Thanjayur District
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	117	Government Hospital, Kadayanallur
	118	Government Hospital, Melapalayam
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	120	Government Hospital, Ayikudi
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187	Government Hospital, Vedasandur
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ABSTRACT

Tamil Nadu Health Systems Project – Health Promotion Activities – Creation of awareness on risk factors for Cardio Vascular Diseases and Diabetes Mellitus – Expenditure Sanctioned – Orders Issued.

Health and Family Welfare (EAP I / 1) Department

G.O. (2D) No. 119

Dated: 7.11.2006

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 3489 / HSP / E1 / 2006, dated: 23.10.2006

ORDER:

The incidence of Coronary Heart Diseases (CHD), Hypertension and Diabetes is increasing. The modifiable risk factors are high blood pressure, cigarette smoking, elevated serum cholesterol, diabetes, obesity, sedentary habits, stress etc., The accumulated evidence proves that Coronary Heart Diseases are preventable. The World Health Organisation Expert Committee Report on prevention of Coronary Heart Diseases recommends the following strategies to prevent Coronary Heart Diseases.

- a. Population Strategy
 - 1. Prevention in whole population
 - 2. Primordial prevention in whole population
- b. Secondary Prevention

The population strategy approach is based on the principle that small changes in the risk factor levels in total population can achieve the biggest reduction in mortality.

- 2. The Project Director, Tamil Nadu Health Systems Project, has stated that Tamil Nadu Health Systems Project plans to take up the issue of health promotion to bring in lifestyle changes in the whole population as means for reduction of risk factors leading to Coronary Heart Diseases. In this regard, the Project Director, Tamil Nadu Health Systems Project, has proposed to undertake the following health promotion activities to create awareness to the District level Health Administrators and the community about the risk factors for cardio vascular diseases to bring in life style changes.
 - 1. Advocacy Programme for Health Administrators
 - 2. Awareness creation in the Community
 - a) Observance of World Diabetes Day
 - b) State wide awareness creation in the Community



The above health promotion activities have been included in the Project Implementation Plan approved by the World Bank. The total non recurring expenditure involved in the proposal is Rs. 15,40,500/-, which is reimbursable by the World Bank.

- 3. The Project Director, Tamil Nadu Health Systems Project, has circulated the above proposal to the members of the State Empowered Committee and the State Empowered Committee has approved the proposal. Based on the approval of the State Empowered Committee, the following orders are issued:
- (i). Sanction is accorded for incurring a non recurring expenditure of Rs. 3,52,500/- (Rupees Three lakh fifty two thousand and five hundred only), as detailed below, to conduct a Workshop cum Symposium for the district level health administrators like Joint Directors of Health Services, Deputy Directors of Health Services, Deputy Directors of Medical Services, etc., for one day at Chennai to create awareness about Coronary Heart Diseases and Diabetes Mellitus, which have become major health problems and to sensitise these officials on modifiable risk factors and for propagating this message to the community in the respective districts.

SI.	Activity	Unit cost	Total cost
No	The state of the s	(In Rs.)	(In Rs.)
1	Travel expenditure for 150 Officers @ Rs. 1500 per person	1500 x 150	2,25,000
		ation Stratems	TEORY OF
2	Food expenditure @ Rs. 350 per person	350 x 150	52,500
3	Course materials @ Rs. 200 per person	200 x 150	30,000
4	Resource persons @ Rs. 500 per person	500 x 10	5,000
5	Contingencies		20,000
6	Media expenditure	onnos voorsite	10,000
7	Documentation	latinang fetal ni s	10,000
h 8	Total		3,52,500

(ii). Sanction is also accorded for incurring a non recurring expenditure of Rs.1.38 lakh (Rupees One lakh and thirty eight thousand only), as detailed below, to conduct a district level awareness activity on the World Diabetes Day on 14.11.2006 at Chennai or any one of the District Headquarters Hospital. The District Health Administrators, Medical Officers, Staff Nurses, Panchayat leaders, Self Help Groups, Private health care providers, Teachers etc., shall be invited to participate in a meeting. There shall be a detailed programme with lectures, plays, songs and video shows on the modifiable risk factors for Cardio Vascular Diseases and Diabetes Mellitus. The media shall be involved and message shall be publicised. There shall be rallies by school and college students and health care providers.

SI.	Activity	Unit cost	Total cost
No		(In Rs.)	(In Rs.)
-1_	Arrangement for Rally	and enter	20,000
2	Meeting expenditure	STEELINGS ASSE	40,000
3	Travel expenditure for participants from Chennai @ Rs. 2000 per person	2000 x 10	20,000
4	Food expenditure @ Rs. 300 per person	300 x 10	3,000
5	Tea, snacks, etc, for participants in the meeting	i somanFr ba	10,000
6	Cultural events		5,000
7	Diabetes and BP detection camp	- 1	20,000
8	Documentation	10	10,000
9	Media		10,000
	ARLES R V Total	a .	1,38,000

(iii). Sanction is further accorded for incurring a non recurring expenditure of Rs.10.50 lakh (Rupees Ten lakh and fifty thousand only), as detailed below, to organise awareness week from 14.11.2006 to 21.11.2006 coinciding with the World Diabetes Day on the first day. Community based health promotion activities and rallies and meetings shall be organised in all the districts. The meetings shall be organised in 14 Medical Colleges and in 28 District Headquarters Hospitals in their respective cities and towns by the Deans and Joint Directors of Health Services respectively. All the activities, as mentioned above, shall be carried out in the above mentioned 42 Centres.

SI.	Activity	Unit cost	Total cost
No	thow ye mad box disself to yearning events	(In Rs.)	(In Rs.)
1	Posters, Handouts, Caps, Stickers, etc., @ Rs. 10000 per Centre for 42 Centres for Rallies and Stickers Rs. 2,10,000	10000 x 42 + 2,10,000	6,30,000
2	Media expenditure (TV and Radio) @ Rs.10000 per Centre for 42 Centres	10000 x 42	4,20,000
	Total	-	10,50,000

- 4. The expenditure sanctioned in paras 3 (i), 3 (ii) and 3 (iii) above shall be debited under the following head of account "2210. Medical and Public Health 06. Public Health 113. Public Health Publicity Schemes in the Tenth Five Year Plan II State Plan PA. Health Awareness under Health Systems Project 80. Lumpsum Provision (DPC 2210 06 113 PA 8004)
- 5. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw the amount of Rs. 15,40,500/-, sanctioned in paras 3 (i) to (iii) above, as advance under Article 99 of the Tamil Nadu Financial Code Volume I. The said advance shall be adjusted along with original vouchers / bills within a period of three months from the date of drawal of advance.

- The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the non recurring expenditure within the components.
- 7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its U.O. No. 329 / DS (PU) / 2006, dated 6.11.2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

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The Project Director, Tamil Nadu Health Systems Project, Chennai-6

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

The Director of Medical and Rural Health Services, Chennai-6

The Director of Public Health and Preventive Medicine, Chennai-6.

The Director of Medical Education, Chennai-10.

All Joint Director of Medical and Rural Health Services and Family Welfare in the districts.

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11.

The Country Director – India, The World Bank, New Delhi Office, No.70, Lodhi Estate, New Delhi-3.

The Finance (Health I) Department, Chennai-9.

/FORWARDED/BY ORDER/

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Planette. Q Project - Strategic Dr. N. Kalyanasundaram, Director of Medical and Rural Health Services (Retired) Appointment as Expert Adviser - Orders Issued.

Health and Family Westere (EAP 1 / 1) Department

Deled: 8 11.20

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1. G.O. (D) No.185, Health and Family Welfare Department, dated 2.3 2004.

2. G.O. (Ms) No.63, Health and Family Welfare Department, dated 20.4.2005.

3: G.O. (2D) No.55, Health and Family Welfare Department, dated 10.8,2005.

4. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 3491 / HSP / E1 / 2006, detect 23.10.2006.

ORDER

In the Government Order 2nd read above, sanction was accorded, among others, for a Strategic Planning Cell for the Project Management Unit of the Tamil Nadu Health Systems Project to act as a think - tank for the project and undertake various studies and policy research work for improving the efficiency and effectiveness of the health systems in the State.

- 2. The Project Director, Tamil Nadu Health Systems Project has stated in the reference 4th read above, that Dr. Newin Wilson who was appointed as an Expert Adviser in Partnership initiatives in the Strategic Planning Cell of the Project has resigned on 26.08.2006. He has further stated that the Tamil Nadu Health Systems Project is now at a very crucial stage and all the activities planned are being implemented by adhering to the time lines and that there is a need to have an Expert Adviser, in the place of Dr. Newin Wilson mainly to handle the large number of Non Government Organisations being engaged to undertake the Public Private Partnership (PPP) activities and to organise the training programme of the health care providers in a comprehensive manner. He has also stated that an ambitious training programme has been planned for all categories of staff and a senior officer needs to be posted to direct the training programme with the inputs required.
 - 3. In order to continue the project activities with the necessary expertise and to provide the inputs to the training programme and for monitoring the activities of the

Non Government Organisations, the Project Director, Tamil Nadu Health Systems Project, has proposed that Dr. N. Kalyanasundaram, Director of Medical and Rural Health Services (Retired), may be appointed as an Expert Adviser in place of Dr. Newin Wilson, with the terms and conditions already fixed for appointment of Expert Adviser. The Project Director, Tamil Nadu Health Systems Project has placed the proposal before the State Empowered Committee and the State Empowered Committee has approved the proposal. The Project Director, Tamil Nadu Health Systems Project, has requested orders of the Government on the proposal.

- 4 Based on the approval of the State Empowered Committee, the Government issues the following orders.
- (f). Sanction is accorded for utilizing the services of Dr. N. Kalyanasundaram, Director of Medical and Rural Health Services (Retired) as Expert Adviser in Partnership Initiatives in the Strategic Planning Celt in the Project Management Unit of the Tamil Nadu Health Systems Project, on contract basis, for a period of 3 years with effect from the date of his taking charge or till his services are required whichever is earlier, in the vacancy created by the resignation of Dr. Newin Wilson.
- (ii) The Project Director, Tamil Nadu Health Systems Project is permitted to provide the following honorarium and other facilities as already prescribed in the G.O. 1st read above, read with the G.O. 3rd read above.
 - a. Honorarium @ Rs. 1500 per day worked.
 - b. Local travel allowance @ Rs. 400 per day worked to visit Project office and other offices in connection with Project activities in Chennai.
 - c. Travel cost @ actual second class A/C fare, Bus fare, Taxi fare for field visits.
 - d. Accommodation in the hotels @ the actual cost during visits.
 - e. Daily allowance of Rs. 500 per day out side Chennai but within the state and Rs. 750 per day outside state in addition to honorarium, local travel cost etc.
 - f. Eligible to travel by air to destinations outside the state for works connected with Project activities.
- 5. The expenditure towards honorarium, to the Expert Adviser shall be debited to the following head of account "2210. Medical and Public Health 01. Urban Health Services Allopathy 200. Other Health Schemes Schemes in the Tenth Five Year Plan II. State Plan PA. Strategic Planning Cell under Health Systems Project 33. Payments for Professional and Special Services 03. Special Services (DPC 2210 01 200 PA 3330).

6. This order issues with the concurrence of the State Empowered Committee constituted in G.O.Ms.No.28, Health and Family Welfare Department, dated: 28.02.2005 and the concurrence of Finance Department vide its U. O. No.330 / DS (PU) / Health I / 2006, dated 8.11.2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennai-6
Dr. N. Kalyanasundaram, Expert Adviser, Tamil Nadu Health Systems Project
(through the Project Director, Tamil Nadu Health Systems Project, Chennai-6.)
The Accountant General (A&E), Chennai-13
The Accountant General (Audit), Chennai-18.
The Pay and Accounts Officer (South), Chennai-35.
Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11
The Country Director – India, The World Bank, New Delhi Office, 70, Lodi Estate, New Delhi-3
The Finance (Health I) Department, Chennai – 9.

/ FORWARDED / BY ORDER /

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6 This graen issues with the numerone of the State Smicroward Chinagines constituted an G.O.Mc.No.28, Health and Family replies Department failed. 18.02 Your and the opportunities of Finance Department vide II. U. O. No.320 (DSPU) Health 17.008, dated 8.4 (2008).

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The Project Director, Temil black bleekib Systems Project, Channal-6 Or, N. Kelyamasundanun, Expert Advisor, Tamil-Nado Health Systems Project (Brough the Project Chestor, Temil Nedo Haelth Systems Project, Chennal-6.)

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Relewedon 24.11.06.





ABSTRACT

Nursing - Staff Nurses - Staff Nurses appointed on Contract basis - Bringing Contract Staff Nurses Working in Medical Institutions to regular time scale of pay - Enhancement of consolidated pay of Contract Staff Nurses working in the Projects - Orders issued.

Health and Family Weltare (EAP.II.1) Department

G.O (Ms) No. 293

Dated: 13.11.06

Read:

1.G O.Ms.No.230, Health and Family Welfare, dated 4.9.2001.

2. From the Director of Medical and Rural Health Services D.O Letter No. 55/93/N1/2/06 dated 5.7.2006.

ORDER:

At present, recruitment of Staff Nurses to the Government Medical Institutions on contract basis at a consolidated pay of Rs.2,500 /- p.m is in vogue. Under this present system, the staff nurses appointed on contract basis are absorbed in the regular time scale of pay after serving for a period of 2 years as contract Staff Nurses based on the availability of regular vacancies. The provision of Emergency care and round the clock health services is under implementation in 780 Primary Health Centres with 3 Staff Nurses. 2340 Staff Nurses are employed in these 780 Primary Health Centres and their consolidated pay is met under Reproductive and Child Health Project, Two hundred contract Staff Nurses are employed in the CEmONs hospitals under the control of Director of Medical and Rural Health Services and consolidated pay of these 200 Staff Nurses are met from Tamil Nadu Health System Project funds

- 2. The Director of Medical and Rural Health Services has stated that at present 2636 Contract Staff Nurse are working in various Government Medical Institutions and totally 2540 contract Staff Nurses are working in the Reproductive and Child Health Project and the Tamil Nadu Health System Project.
- 3. In the Budget for 2006-07, it has been announced that 5260 contract Staff Nurses would be appointed in time scale of pay. Subsequently, while moving the demand No.19, in the floor of the Assembly, Hon'ble Minister (Health) has announced that 2636 contract Staff Nurses working in the Government Medical Institutions would be brought to regular time scale of pay and that the consolidated pay of 2540 Contract Staff Nurses appointed under the Reproductive and Child Health Project and Tamil Nadu Health System Project would be raised from Rs2,500/-p.m(Rupees Two thousand five hundred only) to Rs.3,500/-

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p.m.(Rupees Three thrusand tive hundred only) in the first year and to Rs.4,000/- (Rupees four thousand only) in the second year and to Rs.5000/-p.m. (Rupees five thousand only) from the third year till they are regularly absorbed in the time scale of pay as per seniority

- 4. The Director of Medical and Rural Health Services has therefore sent proposals to Government to implement the above ennouncements. He has stated that as on date 303 posts of Staff Nurses in the time scale are available and that 2243 Staff Nurses posts were sanctioned to the Medical Institution/ Hespitals on consolidated pay and therefore he has sent proposals for converting these 2243 contract Staff Nurse posts to the regular time scale of pay of Rs.5000-150-8000 so as to appoint the 2639 contract Staff Nurses in the regular time scale of pay. He has also sent proposals for Government orders to enhance the consolidated pay of Contract Staff Nurses employed under the Reproductive and Child Health Project and Tamil Nadu Health System Project from Rs.2,500/- (Rupees Two thousand five hundred only) to Rs.3,500/- p.m. (Rupees Three thousand five hundred only) in the first year and for Rs.4000/-(Rupees four thousand only) in the second year and for Rs.5,000/- p.m. (Rupees five thousand only) from the third year till they are regularly ansorbed as per seniority.
- b. The Government have carefully examined the proposals of the Director of Medical and Rural Health Services and they issue the following orders.
 - (i) Government accord sanction to convert 2243 posts of Staff Nurses already sanctioned on various Government Orders as mentioned in the Annnexure to the order on consolidated pay of Rs.2500/-p.m into time scale of pay of Rs.5000-150-8000
 - (ii) Government also accord to bring the 2636 contract staff Nurses already working in the hospitals /Primary Health Centres including the 393 contract Staff Nurses (already working in the time scale posts as indicated in the amexure to the order on consolidated pay of Rs.2500/-p.m) to the time scale of pay of Rs.5000-150-9000 as per their service with effect from 1.9.2006.
 - (iii) The Director of Medical and Rural Health Services is permitted to appoint 2636 contract Staff Nurses working in the medical Institute/ Hospitals/ Primary Health Centres on consolidated pay of Rs.2500/- to regular time scale of pay of Rs.5000-150-8000 as per their seniority at an estimated cost of Rs.25.05 crore per annum with effect from 1.9.2006 by relaxing the condition that they should work for 2 years on centract basis on consolidated pay before regular appoint as Staff Nurses.
 - The Government enhance the consolidated pay of 2540 Staff Nurses appointed on contract basis under Reproductive and Child Health Project and Tamil Nadu Health System Project from Rs 2,500/- p.m. (Rupeos Two thousand five hundred only) to Rs 3,500/-p.m (Rupees Three thousand five hundred only) in the first year. They will be paid Rs 4,000/- (Rupees four thousand only) from the second year and Rs 5,000/- (Rupees five thousand only) from the third year till they are regularly absorbed as per seniority in the time scale of pay with an additional expenditure of Rs 3.37 crores per annum. The above benefits are with effect from 1.9.2006.

6. The expenditure of Rs.28.05 crore sanctioned in para 5 (iii) above shall be debited under the following heads of account:

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	Allopathy 110 - Hospitals and Dispensaries I Non Plan - AA District Headquarters Hospitals - 01 Salaries.
	(DPC 2210 01 - 110 - AA 0106)
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	(DPC 2210 DI 110 AL 1014)
6.	AM. Government Hospital for Women and Children, Chennal.
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7.	AN. Government Royapettali Hospitali, Chennal.
	UI. Daraties.
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10.	AQ. Government Opticalmic Hospital, Chemai, 01. Salries.
	[19] 9 ZZ (6 0] [[[[2]] [[2]]]
11.	AR. Government RSRM Hospital Chennal
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12.	AS. Covernment Tiruvoteeswarar Tuberculosis Hospital, Otteri,
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42	(DPC 2210 01 110 AS 01 00)
13.	AT. Government Chest Institute, Chennai.
	U1.Salaries.
5	(DPC 2210 01 110 AT 0108)
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		14. AV. Molussii Teaching Hospitals.
	A	01. Salaries. (DPC 2210 01 110 AV 0104)
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		AW. Improvements to Teaching Hospitals. R1. Salaries
		(DPC 2210 01 110 AW. 0102)
	1	6. AX. Government Dentai College and Hospital
) 6 E	01. Salaries
	1	(DPC 2210 01 110 AX 0100)
	i:	AY. Institute of Mental Health.
	3 1 3 D	01. Salaries.
	rs pp	(DPC 2210 01 110 AY 0106)
	18	BT Government Parish and III
	į	BT. Covernment Peripheral Hospital at K.K. Nagar.
		(DPC 2210 01 110 BT 0167)
	19	CR Institute of Details of
		CB: Institute of Rehabilitation of Physically Handicapped and
	į	Artificial Limb Centre at K.K. Nagar, Chennai.
		(DPC 2210 01 110 C8 0102)
•	20.	GD Seilleur up at
	!	CD. Seiting up of new sub-centres for artificial limbs.
		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	21	(DPC 2210 01 110 CD. 0108).
	-, -,	CW. Annai Gandhi Memoriai Government Hospital, Trichy.
	22	(DPC 2210 01 110 CW/ 0100)
		CX. Thoutheaudi Government Medical College Hospital,
		D1. Salaries
		(DDC 2012 At
	72	(DPC 2210 01 110 CX 0108)
	.∠	CY. Vellore Government Medical College Hospital, Vellore.
	24	(DPC 2210 01 110 CY 0100)
	24	CZ. College of Nursing, Madurai Medical College, Madurai.
Ì		
1	344 05-	(DPC 2210 01 110 C2 0104)
i	25.	DA. Government Medical College Hospital, Allinagaram at
-	İ	
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39	RG Government Medical College at Toothukudi 01 – Salanes
the state of the s	(DPC 2210 05 105 BG 0100)
30	Bl. Government Medical College, Vellore
	01 Salaries
	(DPC 2210 05 105 BL0106)
31	BJ.Kanyakumari Medical Cellege, Kanyakuman 01 Salaries.
	(DPC 2210 05 103 BJ 0104)
32	BM. Government Medical College, Then:
	01. Salaries
	(DPC 2210 05 105 BM 0108)

/ The expenditure or Rs.337 crore sanchoned in para 5 (iv) above shall be debited under the following heads of account.

1)2211-00-Family Westare-103.Maternity and Child Health-schemes in the Tenth Five Year Plan-II. State Plan - PA - New Initiative on Intant, Child, Mother Morbidity and Mortality-33. Payments for professional and Special Services -04.Contract Payment (DPC 2211 00 103 PA 3345)

2) 2211-00-Family Welfare - 103- Maternity and Child Health - Schemes in the Tenth Five Year Plan -III. Centrally Sponsored - SH. Mother, Infant, Adolescent Health Family Welfare and Population Stabilization in Reproductive and Child Health Project Phase-II.33, Payments for Professional and Special Series -04 Contract Payment. (DPC 2211 00 103 SH 3348).

R. The expenditure sanctioned in para 5 above shall constitute an item of "New instrument of service" and the approval of the Legislature will be obtained in due course. Fonding approval of the Legislature, the expenditure will be initially met by an advance from the contingency Fund of Tamil Nadu, order regarding which will be issued by Finance (SG-I) Department based on the application from the Director of Medical and Rural Health Services/ Director of Medical Education/ Director of Public Health and Preventive Medicine/ Project Director, Tamil Nadu Health System Project / Project Director, February and Child Health Project in the prescribed form along with a copy of this order. The Director of Medical and Rural Health Services/ Director of Medical Education/ Ovector of Public Health and Preventive Medicine/ Project Director, Tamil Nadu Health System Project / Project Director, Reproductive and Child Health Project are also requested to send decessary draft explanatory notes for inclusion of the above expenditure

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in the Supplementary Estimates 2006-07 to Government in Finance Department to obtain the approval of the Legislature at the appropriate time.

9 This order issues with the concurrence of Finance Department vide its U.O.No. 4 349/05/PU/06-1 dated 10.11.2006 and ASL No.916 (Nine Hundred and Sixteen).

(By order of the Governor)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

The Director of Medical and Rural Health Services, Chennal-6
The Director of Medical Education, Chennal-10.
The Director of Public Health and Preventive Medicine, Chennal-6, the Project Director, Reproductive and Child Health Project, Chennal-6.
The Project Director, Tamil Nadu Health System Project, Chennal-6.
The Pay and Accounts Officer (S), Chonnal-35, the Pay and Accounts Officer, Madural
All Treasury Officers.
The Accountant General,
Chennal-18.
Copy to:
The Finance (Health I/ BG I/ BGil) Department.
The Chief Minister's Office, Chennal-0.
The Senior Personal Assistant to Hon'ble Minister (Health), Chennal-5F/SC

/Forwarded/by Order

SECTION OFFICER

V.

ANNEXURE

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n il	on Contract Basis was sanctioned	Fosts
o t	G.O.(Ms) No.145, Liezkh and Family Welfare Depertment dated 7.4, 1999	25
12.	G.O.(Ms) No.1828.Health and Family Welfare	56
	Department dated 26.10.90 (DME)	-32
S,	G.O. (Ms) No. 297, Health and Family Welfare	50
	Department dated 5.6 S6	Λή
4 ,	G.O.(Ms) No.230, Health and Family Welfare	400
• •	Department dated 4.9.01	+06
5	G.O.(Ms) No.239, Health and Family Welferd	115.
	Department dated 23 7 2004	CIGI
ô.	G.O.(Ms) No.240, Health and Family Welfare	205
	Department dated 23.7.2004	YVJ
7.	G.O.(Ms) No.241. Health and Family	162
	Wolfara Depertment dated 23 7 2004	IUZ
<u></u>	G O (fds) No 403 Health and Family Welfare	238
	Department dated 3.17,2004	3
g	G.O.(Ms) No.404, Health and Family Wellare	3/2
	Department dated 3.12.2004	74° i 4£
)	G.O.(Ms) No.24, Health and Family Welfare	155
	Department deled 24.2.2005	la"d .
1.	G.O.(Ms) No.217, Health and Family Welfare	10
	Department dated 16.9.2005	114
7.	G O (Ms) No.1828 Health and Family Welfare	100
- '	Department dated 26.10.30 (DME)	\$ 7073 ×
3.	G.O.(his) No.397, Health end Femily Welfare	5
	Department dated 16.7.98 and G.O (Ms) No 606	· 28
	I leasth and Family Welfare Department dated 12.11.98	
4.	G.O.(Ms) No.323, Health and Family Welfare	4
	Department dated 11,9.00	T
5.	G.O.(Ms) No.230, Health and Family Welfere	250
-	Department dated 4.9.01	2.50
ĝ.	G.O.(Ms) No.382, Health and Family Walferd	2
	Department dated 19 11 2004	
7	G.O.(Ms) No 126, Hep!th and Family Weifare	î i ô
	Department dated 12.6.03	1.14
3	post redeployed from DMS to DME control vide G.O.	- 'é*')
	Ws. No. 145, Health and Family Welfare Department,	
	dated 7 4, 1999 and G O Ms No 323, Health and	
	Family Welfare Department, dated 11.9.2000	
ġ,	Government Letter No 61799/C1/2002- Health and	393
	Family Welfare Department dated 26.12.2003-Regular	Aut.
	vacancies covered into contract basis	#i"
	Total	2636
	*****	E646

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Tamil Made Health Systems Project - Creation of a post of Adviser (Civil Works) in the Engineering Cell in Project Management Unit and officiation of the services of Dr. V. Sukumar, Chief Engineer (Retired), Public Works Department as Adviser (Civil Works)—Orders Issued.

Health and Family Welfare (EAP I / 1) Department

G.O. (2D) No. 123

Dated: 15.11.2006

Read:

1. G.O. Ms. No. 63, Health and Family Welfare Department, dated 20.03.2005.

2. G.O. (2D) No.105, Health and Family Welfare Department, dated 5.10.2006.

 From the Project Director, Tamil Nadu Health Systems Project, Letter No. 3585 / HSP /E1 / 2006, dated 27.10.2006.

ORDER:

In the Government order 2nd read above, an Engineering Cell was sanctioned to the Project Management Unit of the Tamil Nadu Health Systems Project. The functions of the Engineering Cell include-finalisation of Plans and Estimates for all civil works and inspection of the execution of all the civil works under the project.

2. The Project Director, Tamil Nadu Health Systems Project, has stated that it has been proposed to take up civil works in 29 district headquarters hospitals and 241 sub district hospitals at a cost of about Rs. 212 crore, involving large scale repairs, renovations and construction of new buildings in the existing hospital buildings. The Project Director has stated that the services of a senior officer are required to professionally advise the Project Director on all the civil works and also for supervision of on going civil works, so as to complete the civil works early and to request for additional funds from the World Bank for further works. He has, therefore proposed that Dr. V. Sulumnar who has worked as Chief Engineer in the Public Worls Department and retired on 31.01.2006 on superannuation may be appointed as Advisor (Civil Works) in the Engineering Call of the Tamil Nadu Health Systems Project. The State Empowered Committee has approved the proposal. The Project Director has requested orders of the Government on the proposal.

- 3 Based on the approval of the State Empowered Committee, the Government ssues the following orders
- (i) Sanction is accorded for creation of a post of Artister (Civil Works), on contract basis in the Engineering Cell of the Project Management Unit of the Tamil Vadu Health Systems Project o provide professional advise to the Project Director on civil works and to supervise the functioning of the Engineering Cell in the Project Management-Unit and all the on-going civil works. The qualification for the post shall be a basic Civil Engineering Degree with more than 25 years of service in the field of civil construction and knowledge wheat Covernment procedures.
- (ii) The Project Director, Turnit North Health Systems Project, is permitted to nitite the services of Dr. V. Sukumar, Chief Engineer, (Retired), Rubic Works Department, as Advisor (Civil works) in the Engineering Cell in the Project/Management Unit of the Tamil-Narth Health Systems Project, on contract basis, for a period of 3 years with effect from the date of his taking charge or till his services are required, whichever is earther in the post-created in paragraph 3 (i) above.
- (iii) The Project Director, Tamil Nadir Health Systems Project, is permitted to make the following contract payment and other facilities to Dr. V. Sukumar.
 - Honoranum of Rs' 10004 (Rupees One thousand only) per day worked
 - Local Travelling Allowance of Rs. 400/- (Ruppes four hundred only) per day worked
 - c. Travel by Il Class A/C in train
 - d. I lotel accommodation as per actuals to visit the project facilities within the State.
- (iv) The Project Director is permitted to metal a recurring expenditure of Rs. 8.11 lakh (Rupees Eight lakh and eleven thousand only), as detailed below, lowards payment of honorarium, etc., (u.1 te Adviser (Civil Works).

SI No	case of attained and toma Activity	i i cr	Cost (Rs. in lakh)
er Per	Provision for Honoration @ Rs. 1,000 per day for 1 -year-(Payment for actual number of days)	100	3.65
7	Provision for Local Travelling Allowance @ Rs. 400 per day-for 1 year (Payment for actual number of days)		136
3	Provision-for four expanditure (actuals)	.]	3:00
	Total Model of the Engineer in the Public Model Col		8-11

4 The exponditure towards payment of honorarium, etc., shall be debited to the following head of account "2210. Medical and Public Health - 01. Urban Health Services" Alloyathy 200. Others beath Schemes in the Tenth-Five Year-

Plan - Il State Plun - PA. Strategic Planning Cell under Health Systems Project - 33. Payments for Professional and Special Services - 04. Contract Payment (DPC 2210 01 200 PA 3349).

5 This order issues with the committee of the State Empowered Committee constituted in G.O. Ms. No. 26, Health and Family Welfare Department, dated 25/02/2005 and Finance Department vide its U.O. No. 71401 / Finance (CMPC) Department / 2006-1 dated: 13.11.2006

(BY ORDER OF THE GOVERNOR)

V-K SUBBURAJ, SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.
The Principle Accountant General (A&E). Chennai-18.
The Principle Accountant General (Audit). Chennai-18.
The Pay and Accounts Officer (South). Chennai-35.
Capylo
The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3.
The Finance (Health I) Department, Chennai-9.
The Finance (CMPC) Department, Chennai-9.

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5 Tags communications and restricted and Family Variance Department dated considered by C.O. Ma. 25, present and Family Variance Department dated 25, 2005, and Finance Department rate as C.O. van 71401. Finance (CMFC) Separament, 2006, and Finance (CMFC)

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Contract Decreal Officers and Contract Medical Consultants working in the Government Medical Institutions - Bringing into regular time scale of pay - Orders - Issued.

HEALTH AND FAMILY WELFARE (82) DEPARTMENT

(3.0.(Ms) No.302

Dated: 20.11.2006 Read:

1 G.O.(Ms) No.197, Health, dated 7.6.2004.

2.G.O.(Ms) No.31, Health, dated 3.3.2005.

3. From the Director of Public Health and Preventive Medicine, Letter No.47018/E5/A3/2006 dated 24.5.2006.

4 From the Director of Public Health and Preventive Medicine, Lette No.47018/E5/A3/2006 dated 27.5.2006.

5 From the Director of Public Health and Preventive Medicine, Letter No.47012/E5/A3/2:006 dated 7.7.2006.

ORDER:

In the Government Order first read above, orders were issued for the creation of 180 posts of Medical Officers in the 93 upgraded Primary Health Centres on contract basis on consolidated pay of Rs.8,000/- at the rate of 2 posts for each upgraded Primary Health Centre.

2. In the Government Order second read above, orders were issued, pending selection of candidates by the Tamil Nadu Public Service Commission, to recruit 2322 Assistant Surgeons in the Tamil Nadu Medical Service to be filled up on contract basis by calling for candidates from Employment Exchange for a period of 6 months or till the candidate selected by the Tamil Nadu Public Service Commission join duty on a consolidated pay a indicated below.

1) Doctors with MBBS qualification - Hs. 8,000/- p.m.

Doctors with MBBS and Poet Graduate diploma - Rs. 9,000/- p.m. qualification

3) Doctors with MBBS and Post Graduate degree - Rs:10,000/- p.m. qualification

3. The Practor of Public Health and Preventive Medicine has stated that as on data against 186 posts of Contract Medical Officers sanctioned to the 93 upgraded Primary Healti Centres, 153 Contract Medical Officers are in position and the remaining 33 posts are vacant the Director of Public Health and Preventive Medicine has, therefore, stated that the 186 posts of Contract Medical Officers to the 93 upgraded Primary Health Centres.

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- 3. The Director of Public Health and Preventive Medicine has stated that as on date against 186 posts of Contract Medical Officers sanctioned to the 93 upgraded Primary Health Centres, 153 Contract Medical Officers are in position and the remaining 33 posts are vacant. The Director of Public Health and Preventive Medicine has, therefore, stated that the 186 posts of Contract Medical Officers to the 93 upgraded Primary Health Centres sanctioned on a consolidated pay of Rs.8,000/- p.m. may be brought into time scale of pay of Rs.8000-275-13500.
- 4. The Director of Public Health and Preventive Medicine has also stated that as against the permission accorded for filling up 2322 Contract Medical Consultants in the vacancies available, only 1575 Contract Medical Consultants were in position as on May 2006. Even among these Contract Medical Consultants. Medical Consultants were in position as on May 2006. Even among these Contract Medical Consultants. Medical Consultants have public Service Commission and they were given necessary appointment as Assistant Surgeon in the time scale of pay. The remaining 1352 doctors who necessary appointment as Assistant Surgeon in the time scale of pay. The Director are working as Contract Medical Consultants have to be absorbed in the time scale of pay. The Director of Public Health and Preventive Medicine has, therefore, requested the Government to consider the need for bringing the Contract Medical Officers / Contract Medical Consultants into time scale of pay of the foliation of the contract Medical Officers / Contract Medical Consultants into time scale of pay of the society of the society.
 - 5. Apart from the Contract Medical Consultants there are about 30 Medical Officers who are working in Tamil Nadu Medical Service on temporary basis on time scale of pay without being selected by the Tamil Nadu Public Service Commission for regular appointment in the Special Qualifying Examination held earlier.
 - 6. The Government have examined the above proposals and direct that the 153 Contract Medical Officers and 1352 Contract Medical Consultants who were appointed on consolidated pay of Rs.8000/- p.m. be appointed temporarily as Assistant Surgeon in the Tamil Nadu Medical Service in the time scale of pay of Rs.8000-275-13500 with other allowances admissible to the post as per the rules and orders in force with effect from 1.11.2006 in relaxation of rule 10(a)(i) of the General Rules for the Tamil Nadu State and Subordinate Services and they will be allowed to continue in service pending passing of Special Qualifying Examination to be conducted by the Tamil Nadu Public Service Commission. The Government also direct that about 30 temporary Assistant Surgeons who are working in the Tamil Nadu Government also direct that about 30 temporary Assistant Surgeons who are working in the Tamil Nadu Government also direct that about 30 temporary Assistant Surgeons who are working in the Tamil Nadu Government also direct that about 30 temporary Assistant Surgeons who are working in the Tamil Nadu Government also direct that about 30 temporary Assistant Surgeons who are working in the Tamil Nadu Government also direct that about 30 temporary Assistant Surgeons who are working in the Tamil Nadu Fublic Service on time scale of pay without being selected by the Tamil Nadu Public Service Commission for regular appointment in the Special Qualifying Examination conducted earlier are Commission.
 - 7. The Government also direct that their seniority shall be fixed by the merit list drawn by the Tamil Nadu Public Service Commission in the Special Qualifying Examination to be conducted by the Tamil Nadu Public Service Commission under rule 35(a) of the General Rules for the Tamil Nadu State and Subordinate Services.
 - 8 The Government also direct that the 186 posts of Contract Medical Officer created in the Government Order first read above, be brought into time scale of pay of Rs.8000-275-13500 with effect from 1.11.2006 with other allowances admissible to the post as per the rules and orders in force. However only 153 persons are working in the above sanctioned posts.
 - 9. In exercise of the powers conferred under rule 48 of the General Rules contained in Part-II Tamii Nadu State and Subordinate Services Rules in Volume I of the Tamii Nadu Services Manual 1987, the Governor of Tamii Nadu hereby relaxes the rule 10(a)(i) of the General Rules for Tamii Nadu State and Subordinate Services so as to enable the Government to appoint 153 Contract Medical Officers and 1352 Contract Medical Consultants temporarily as Assistant Surgeons in the Tamii Nadu Medical Service Contract Medical Qualifying Examination proposed to be conducted by the Tamii Nadu Public Service Comir asion.

temporarily as Assistant Surgeons in the Lamil Nadu Medical Service pending passing of the Special Qualifying Examination proposed to be conducted by the Tamil Nadu Public Service Commission.

- 10. The Director of Public Health and Preventive Medicine is directed to instruct all the Contract Medical Officers and Contract Medical Consultants who are brought into time scale of pay to appear for the Special Qualifying Examination proposed to be conducted by the Tamil Nadu Public Service Commission for regularizing their services. Further, the temporary Assistant Surgeons who are in service without being selected by the Tamil Nadu Public Service Commission in the Special Qualifying Examination conducted earlier shall also be instructed to appear for the Special Qualifying Examination to be conducted by the Tamil Nadu Public Service Commission for regularisation of their services.
- 11. The individuals mentioned above who have not passed in the Special Qualifying Examination proposed to be held shall be ousted from service without assigning any reason therefor.
- 12. This order issues with the concurrence of the Finance Department vide its U.O.No.350/DS(PU)/2006-1 dated 20.11.2006.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

The Director of Public Health and Preventive Medicine, Chennal-6.

The Director of Medical and Rural Health Services, Chennal-6.

The Director of Medical Education, Chennal-10.

The Secretary, Tamil Nadu Public Service Commission, Chennal-2.

The Accountant General (A&E), Tamil Nadu, Chennai-18.

the Accountant General (Audit), Lamil Nedu, Chennal-18.

The Pay and Accounts Officer (South), Chennal-35.

The Pay and Accounts Officer (East), Chennal-5.

The Pay and Accounts Officer (North), Chennal-79.

Copy to:

Personnel and Administrative Reforms (Pers.C) Department, Chennal-9.

Finance (Health-I) Department, Chennai-9

The Special Personal Assistant to Minister (Health), Chennal-9.

The Special Personal Assistant to Minister (Finance), Chennal-8.

The Secretary to Chief Minister, Chennar-9.

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ABSTRACT

Tamil Nadu Health Systems Project – Primary and Secondary prevention of Cardio Vascular Diseases - Piloting in Virudhunagar and Sivaganga districts – Sanction accorded - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP ! / 1) DEPARTMENT

G.O (2D) No. 2

Dated: 10.1.2007

Read:

- G.O. (2D) No. 65, Health and Family Welfare, dated 29.8.2005.
- 2. G.O. (2D) No. 90, Health and Family Welfare, dated 1.9.2006.
- 3. G.O. (2D) No. 92, Health and Family Welfare, dated 4.9.2006.
- From the Project Director, Tamil Nadu Health Systems Project, Letter No. 3584 / E1 / HSP / 2005, dated 27.10.2006.

ORDER:

In India 12.5 % of deaths are due to Coronary Artery Disease (CAD), 5% to Stroke, 3 % to Rheumatic Heart Diseases and 5 % to other Cardio Vascular Diseases. Thus, totally 24 percent of deaths are attributed to cardio vascular diseases. Disability adjusted life years (DALY) lost by cardio vascular diseases are 8 %. This is likely to increase rapidly in the next decade and 30 to 40 % of deaths may be attributed to cardio vascular diseases by the year 2010. The disease runs a virulent course leading to repeated hospitalisations and early deaths. The annual cost of drugs and hospitalisations would run to several crores of rupees. The cost of much more sophisticated treatments like Angioplasty and Bypass Surgery, etc. would be extremely high. Coronary heart disease, therefore, could be prevented to a great extent by focusing on modifiable risk factors. This approach is based on the principle that small changes in the risk factor levels in total population can achieve a large reduction in mortality. The aim should be to mobilise and involve the whole community to alter its life style practices that are associated with Coronary heart disease. The Specific interventions, therefore, could be at two levels viz., Primary Prevention and Secondary Prevention.

2. The Tamil Nadu Health Systems Project has, therefore, proposed to undertake a pilot project on clinic and community based programme for primary and secondary prevention of Cardio Vascular Diseases, mainly, Coronary Artery Disease (CAD) including Hypertension and Diabetes Mellitus in Virudhunagar and Sivaganga districts at a total non recurring expenditure of Rs. 97.54 lakh and a recurring expenditure of Rs. 128.12 lakh. The Project Director, Tamil Nadu Health Systems Project, has placed the above proposal before the State Empowered Committee (SEC) and the State Empowered Committee has approved the proposal. The Project Director, Tamil Nadu Health Systems Project, has requested orders of the Government on the proposal.

- 3. The Government have examined the proposal of the Project Director, Tamil Nadu Health Systems Project and have decided to accept it. Accordingly, the following orders are issued.
- (i). Sanction is accorded for incurring a recurring expenditure of Rs. 1,28,12,000 (Rupees One crore twenty eight lakh and twelve thousand only) and a non recurring expenditure of Rs. 97,54,000 (Rupees Ninety seven lakh and fifty four thousand only), as detailed below, towards conducting a pilot on primary and secondary prevention of Cardio Vascular diseases including Hypertension and Diabetes Mellitus in two districts, viz., Virudhunagar and Sivaganga.

A. Recurring expenditure

SI. No	Activity Activity	Cost
1	Contract payment to Non Communicable Disease (NCD) Officers	(In Rupees) 4,80,000
2	Hiring of Vehicles	sh rolle
3	Procurement of Consumables including Commuter	2,88,000
4	Stationeries and Contingencies	2,40,000
4	Contract Payment to support staff	2,28,000
5	Procurement and supply of medicines and reagents to Screening Centres	54,00,000
6	Monthly contract payment for Counsellors and supervision charges for Non Governmental Organisations	11,04,000
7	Information, Education and Communication (IEC)	50,00,000
8	Monitoring and Supervision	DOE 25 30 10
1.6	Service Sesque v Total	72,000

B. Non recurring expenditure

SI.	Activity	Cost
1	Advertisement Charges for contracting Non Communicable Disease (NCD) Officers	(In Rupees) 1,00,000
2	Procurement of Computer, Computer Furniture and Furniture	3,00,000
3	Conducting Workshops for development of Protocols	to the property of
4	advertisement of equipments, printing of forms and	46,000 68,00,000
5	Advertisement cost for procurement of Non Governmental Organisations	1,00,000
6	Training of Medical Officers and Staff Nurses	3,80,000
7	raining of Counsellors	
8	Sensitisation Workshop for Stakeholders	1,14,000
9	Documentation and Concurrent Evaluation	2,14,000
		17,00,000
	Total	97,54,000

- (ii). The Project Director, Tamil Nadu Health Systems Project, is permitted to appoint one Non Communicable Disease (NCD) Officer each to Virudhunagar and Sivaganga districts, on contract basis, for a period of 30 months at Rs. 20,000 (Rupees twenty thousand only) per month per Non Communicable Disease Officer as contract payment at a total recurring cost of Rs. 4,80,000 for both the Officers. The qualification for the Non Communicable Disease Officer shall be Master Degree (General Medicine) or Diploma in Public Health.
- (iii). The Project Director, Tamil Nadu Health Systems Project, is permitted to recruit the supporting staff viz, one Assistant cum Accountant, one Data Entry Operator and one Office Assistant on contract basis for a period of 30 months for the Non Communicable Disease Officers and to incur an annual recurring expenditure of Rs. 2.28 lakh (Rupees Two lakh and twenty eight thousand only) towards their contract payment, as detailed below.

SI No	Activity	No. of person	Unit cost (In Rupees)	Total annual Cost (Rupees in lakh)
1	Contract payment to Assistant cum Accountant	1	4,000 per month	0.48
2	Contract payment to Data Entry Operator	1 eV-EmsT	3,000 per month	0.36
3	Contract payment to Office Assistant	n gA 1 to s taemquo	2,500 per month	0.30
	Total for one district	G SET IO MIS	7.12 KJOB (0)	1.14
	Total for two districts			2.28

- (iv). The Project Director, Tamil Nadu Health Systems Project, is permitted to incur an annual recurring expenditure of Rs. 2.40 lakh (Rupees Two lakh and forty thousand only) per annum for a period of three years towards provision of consumables including computer stationeries and contingencies for the Non Communicable Disease Officers in both the districts.
- (v). The Project Director, Tamil Nadu Health Systems Project, is permitted to incur a non recurring expenditure of Rs. 3.00 lakh (Rupees Three lakh only) towards procurement of two computers with accessories and computer furniture and furniture for the Non Communicable Disease Officers, as detailed below, through the Managing Director, Tamil Nadu Medical Services Corporation.

SI No	(Mano Mai Tuc Activity 2990uB) (V	No. of units	Unit cost (in Rs)	Total Cost (Rs in lakh)
1 110	Procurement of Computer with all accessories and computer furniture	1 set for 1 district x 2 districts	1,00,000 per district	2.00
Di Di	Procurement of Furniture, Office tables + chairs + visitors chairs	3 sets x 2 districts	50,000 per district	1.00 spr
-	Total for 2 districts	A tourself by	7.00	3.00

- (vi). The Project Director, Tamil Nadu Health Systems Project, is authorised to incur a non recurring expenditure of Rs.1.00 lakh (Rupees One lakh only) towards advertisement in news papers for recruitment of Non Communicable Disease Officers.
- (vii). The Project Director, Tamil Nadu Health Systems Project, is permitted to incur a non recurring expenditure of Rs. 0.46 lakh (Rupees Forty six thousand only), as detailed below, towards development of protocol for screening and treatment of Hyper Tension, smoking cessation, life style counselling, referral protocols, formats and registers.

SI No	Activity	No. of units	Unit cost (in Rs)	Total Cost (Rs in lakh)
1	Remuneration for Specialists	15 Specialists	400 per day for 3 days	0.18
2	Food and Refreshments	15	400 per day for 3 days	0.18
3	Documentation		ioi o days	V
4	Contingencies	instruce	K U DIEKUTYANA	0.05
6.0	Total	1 11 12 7 10 10 10	The section of the first	0.05
	7.80	C 27/4 - 1 E 4621	Company to	0.46

(viii). The Project Director, Tamil Nadu Health Systems Project, is permitted to incur a non recurring expenditure of Rs. 68.00 lakh (Rupees Sixty eight lakh only) towards procurement of the equipments, printing of forms and registers and advertisement cost for procurement of the above items, as detailed below.

SI No	Activity	No. of units	Unit cost (in Rs)	Total Cost
n ba	Procurement of BP Apparatus – 2 Nos ECG Machine – 1 No Weighing Machine - 2 Nos Glucometer - 2 Nos Semi Auto Analyser – 1 No (Forming one set)	18	2,00,000 x 18	(Rs in lakh)
2	Printing of Forms and Registers		But Hill have	20.00
3	Advertisement charges for	V 1 1 131	PURE PROPERTY	30.00
1/2	procurement of the above items	as itw.	neiugmos i	2.00
3 (12)	Total and helistop as algorita	LAGE SESS	Q1.01	68.00

- (ix). The Project Director, Tamil Nadu Health Systems Project, is permitted to incur a recurring expenditure of Rs. 54.00 lakh (Rupees Fifty Four lakh only) per annum towards procurement and supply of medicines and reagents at the rate of Rs. 3.00 lakh per hospital per annum for 18 hospitals in the 2 districts.
- (x) The Project Director, Tamil Nadu Health Systems Project, is permitted to enlist the services of one Non Governmental Organisation each to Virudhunagar and Sivaganga districts to carryout the pilot on Non Communicable Disease in partnership with the Non Governmental Organisations, who shall be selected by means of an advertisement by the District Project Monitoring Committee of the districts concerned as per the Terms Of Reference (TOR) mentioned in the Public

Private Partnership package (PPP package) developed by the Project Team. The Non Governmental Organisations shall be made responsible to recruit Counsellors to be posted in the nine nodal hospitals in each district at the rate of one Counsellor to each hospital. The Project Director, Tamil Nadu Health Systems Project, is also permitted to incur a non recurring expenditure of Rs.1.00 lakh (Rupees One lakh only) towards advertisement charges for selection of the Non Governmental Organisations and Rs. 0.24 lakh (Rupees Twenty four thousand only) as annual recurring expenditure at Rs.1,000 per month per Non Governmental Organisation for supervision charges to each Non Governmental Organisation at a total recurring expenditure of Rs.24,000 per annum.

- (xi). The Project Director, Tamil Nadu Health Systems Project, is permitted to incur an annual recurring expenditure of Rs.10.80 lakh (Rupees Ten lakh and eighty thousand only) towards contract payment to the Counsellors at Rs. 5,000 (Rupees Five thousand only) per Counselor per month for the 18 hospitals through the Non Governmental Organisations.
- (xii). The Project Director, Tamil Nadu Health Systèms Project, is permitted to incur a non recurring expenditure of Rs. 7.08 lakh (Rupees Seven lakh and eight thousand only) towards training of Stakeholders, as detailed in the Annexure to this order. The Project Director, Tamil Nadu Health Systems Project, is permitted to draw the above amount in advance under Article 99 of the Tamil Nadu Financial Code Volume I. He is also requested to adjust the advance along with original vouchers within a period of 3 months from the date of drawal of advance.
- (xiii). The Project Director, Tamil Nadu Health Systems Project, is permitted to incur a recurring expenditure of Rs. 50.00 lakh (Rupees Fifty lakh only) per annum, as detailed below, towards Information, Education and Communication (IEC) activities, school based interventions, work place based interventions and community based interventions as per the plan provided by the Health Promotion Cell of the Project Management Unit of Tamil Nadu Health Systems Project.

SI No	Activity	No. of units	Unit cost (in Rs)	Total annual Cost (Rs in lakh)
1	Production of Information, Education and Communication (IEC) materials	2 districts	10,00,000 per district for 2 districts	20.00
2	Health facility based interventions	2 districts	5,00,000 per district for 2 districts	10.00
3	Community based interventions	2 districts	10,00,000 per district for 2 districts	20.00
	Total cost for 2 districts		091	50.00

(xiv). The Project Director, Tamil Nadu Health Systems Project, is permitted to incur a recurring expenditure of Rs.0.72 lakh (Rupees Seventy two thousand only) per annum towards payment of honorarium to the Professor of Cardiology towards visits to the nodal hospitals in both the districts at the rate of Rs.1,000/- (Rupees One

thousand only)per visit for a maximum of two visits in each district every month for two districts and a travel expenditure of Rs. 500/- (Rupees Five hundred only) per visit for a maximum of 4 visits for both the districts, which shall be paid by the Project Director, Tamil Nadu Health Systems Project, over the claim of the official.

- (xv). The Project Director, Tamil Nadu Health Systems Project, is permitted to incur a non recurring expenditure of Rs. 17.00 lakh (Rupees Seventeen lakh only), namely, Rs. 2.00 lakh (Rupees Two lakh only) towards advertisement and Rs.15.00 lakh (Rupees Fifteen lakh only) towards Consultancy charges for hiring the services of a Consultancy Firm by following the Quality and Cost Based Selection (QCBS) method of the World Bank procurement procedures based on proper Terms of Reference (TOR) for undertaking the documentation and evaluation of the pilot.
- 4. The Project Director, Tamil Nadu Health Systems Project, is authorised to reallocate the non recurring expenditure within the activities without exceeding the total sanctioned cost.
- 5. The expenditure of Rs. 125.00 lakh sanctioned in paras 3 (v), 3 (viii) and 3 (ix) above shall not be paid in cash but credited to the following head of account:
- "K. Deposit and Advances (b). Deposits not bearing interest 8443.00. Civil Deposits 800. Other Deposits CE. Deposits of Tamil Nadu Medical Services Corporation Limited (DPC: 8443 00 800 CE 000H (Receipts) by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation, towards procurement of the items sanctioned. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to procure the above mentioned items by following the World Bank procurement procedures and to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.
- 6. In supersession of the orders issued in the Government Orders 1st, 2nd and 3rd read above, the expenditure sanctioned thereon are linked with the expenditure of Rs. 225.66 lakh sanctioned under the present proposal. The comprehensive proposal for Rs. 328.29 lakh is accorded by the State Empowered Committee.

G.O 2D No. 65, H&FW, dated 29.8.2005 (amended	144 97 1-14
In G.O 2D No. 92, H&FW, dated 4.9 2006)	144.87 lakh
G.O 2D No. 90, H&FW, dated 1.9.2006	24.76 Lakh
Present Proposal	225.66 Lakh
Total etastate	395.29 Lakh
Already incurred in 2005-2006	67.00 Lakh
Ultimate Funds Required	328.29 Lakh
Minus (-) Funds in RBE-2006-2007	202.02 Lakh
Additional Funds required	126.27 Lakh

- 7. The expenditure sanctioned in para 3(i) above shall be debited under the following head of account:
- "2210. Medical and Public Health 06. Public Health 101. Prevention and Control of Diseases Schemes in the Tenth Five Year Plan II. State Plan PA.

Pilot Testing of Non-Communicable Diseases under Health Systems Project. (DPC: 2210 06 101 PA 0007).

05. Office Expenses 02. Other Contingencies (DPC: 2210 06 101 PA 0525) 05. Furniture (DPC: 2210 06 101 PA 0552) 08. Advertisement and Publicity 01. Advertisement Charges (DPC: 2210 06 101 PA 0810)	Recurring (Rupe	es in Thousar 240	n. df.
02. Other Contingencies (DPC: 2210 06 101 PA 0525) 05. Furniture (DPC: 2210 06 101 PA 0552) 08. Advertisement and Publicity 01. Advertisement Charges			n. ve
02. Other Contingencies (DPC: 2210 06 101 PA 0525) 05. Furniture (DPC: 2210 06 101 PA 0552) 08. Advertisement and Publicity 01. Advertisement Charges	100	240	240
(DPC: 2210 06 101 PA 0525) 05. Furniture (DPC: 2210 06 101 PA 0552) 08. Advertisement and Publicity 01. Advertisement Charges	100	240	0.40
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(DPC: 2210 06 101 PA 0892)	72	5000	5000
09. Grants-in-Aid	4,3,30	And the fact that the fact tha	a a Tab
01. Grants for Current Expenditure (DPC: 2210 06 101 PA 0918)		1104	1104
19. Machinery and Equipment		4	- AT DEL SE
01. Purchase			Ch P (1 G)
(DPC: 2210 06 101 PA 1917)	3600	COR COR	3600
21. Motor Vehicles		20000000	
03. Hire Charges		50.030.0	N.
(DPC: 2210 06 101 PA 2130)		288	288
33. Payments for Professional and S	Special Service	200	
03. Special Services	pecial Service	<u> </u>	A 40
(DPC: 2210 06 101 PA 3335)	1500	72	1572
04. Contract Payment	1 191748		and the
(DPC: 2210 06 101 PA 3344)		708	708
47. Stores and Equipments			inter on
(DPC: 2210 06 101 PA 4709)		5400	5400
71. Printing Charges	3000	SOFT TOTAL	2000
(DPC: 2210 06 101 PA 7108)	3000	Fe to the second	3000
72. Training (DPC: 2210 06 101 PA 7206)	494	343	494
76. Computer and Accessories	7.70	Mark.	
01. Purchase			D)
DPC: 2210 06 101 PA 7617)	200	Dir Hacine	200
30. Lumpsum Provision	260		260
DPC: 2210 06 101 PA 8009)			200
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8. The amount required for the Project during 2006-07 is as detailed below:

Head of account	1	otal	Am	ount				iled belo
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2210 - Madi-			2006-07		ICS BRIEF EX		within the head	
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of Diseases – Schemes in the Tenth Five Year Plan – State Plan – PA. Pilot Testir of Non Communicab	rol he II. ng	(2) Hicky (0)	PA 05 Ind Pull Pull Pull Pull Pull Pull Pull Pul	101 101 911 e	niture 12 10 00 ertisen 12 10 06	Fun PQ: 2 Adv Adv Adv Adv	30 30	7.
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wiscellaneous					246	of E	5.2	
Total	32829	/8	550		000	-1-10		
Additional funds require	02029	2	0202	A 11	9803	=0.7		550 7176

Additional funds required for the Project -- Rs.198.03 lakh
(-) 71.76 lakh
Rs. 126.27 lakh

9. The amount of Rs. 71.76 lakh, out of the total additional amount of Rs. 198.03 lakh required, shall be reappropriated under the respective detailed head. The additional amount of Rs. 126.27 lakh shall be debited under the following head of account:

2210. Medical and Public Health – 06. Public Health – 101. Prevention and Control of Diseases – Schemes in the Tenth Five Year Plan – II. State Plan – PA. Pilot Testing of Non Communicable Diseases under Health Systems Project.

(Rupees in lakh)
1.00
11.04
55.95
2.88
11.40
14.00
30.00
126.27

- 10. Necessary additional funds of Rs. 126.27 lakh will be provided in Revised Estimate / Final Modified Appropriation 2006-07. Pending provision of such funds, the Project Director, Tamil Nadu Health Systems Project, is authorised to incur the expenditure. The Project Director, Tamil Nadu Health Systems Project, is also requested to include this expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2006-07 to Government in Finance Department without fail.
- 11. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its U.O. No. 3 DS (BK) / Health I / 2007 dated: 9.1.2007 and Additional Sanction Ledger No. 1336 (One thousand three hundred and thirty six).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai-6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai – 8.

The Principal Accountant General (A&E), Chennai-18 The Principal Accountant General (Audit I), Chennai-18. The Pay and Accounts Officer (South), Chennai-35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11. The Country Director-India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3 The Secretary to Chief Minister, Chennai – 9.

SECTION OFFICER

The Special Personal Assistant to Minister (Finance), Chennai-9.

The Special Personal Assistant to Minister (Health), Chennai-9.

The Finance (Health I / BG II) Department, Chennai-9.

FORWARDED BY ORDER

ANNEXURE

Training of Medical Officers and Staff Nurses

SI No	Activity	No. of units	Unit cost (in Rs)	Total Cost (Rs in lakh)
	Training at Headquarters Hospital on protocols on the pilot for 2 days	1 SUST		
7	Travel cost (actuals)	300 persons	100 per day for 2 days	0.60
2	Course materials	-do-	200	0.60
3	Food and refreshments	-do-	200	0.60
4	Documentation			0.05
5	Contingencies			0.05
	Cost for one district	8		1.90
	Total cost for two districts			3.80

Training of Counsellors

SI	Activity	No. of	Unit cost	Total Cost
No		units	(in Rs)	(Rs in lakh)
	Training of Counsellors at Institute of Public Health (IPH), Poonamallee / Health and Family Welfare Training Centre, Egmore	ß		
1	Travel cost (actuals)	18	1,000 per individual	0.18
2	Course materials	18	500	0.09
3	Stay and food expenditure	18	300 per day for 12 days	0.65
4	Resource person fee	2	500 per day	0.12
5	Documentation			0.05
6	Contingencies			0.05
	Total cost for two districts	8		1.14

Sensitisation Workshop

SI	Activity	No. of	Unit cost	Total Cost
No	s 9.7	units	(in Rs)	(Rs in lakh)
	Sensitization for all Stakeholders: one day training programme			
1	Course materials	300	100	0.30
2	Food and refreshments	-do-	200	0.60
3	Contingencies		2	0.05
4	Documentation			0.05
5	Resource person	4 persons	500 per person per day	0.02
6	Contingencies	2 =	9	0.05
	Cost for one district			1.07
	Total cost for two districts	17 8		2.14

ABSTRACT

			_(Rs in Lakh)
1,	Training of Medical Officers and Staff Nurses)	3.80
2.	Training of Counsellors		1 14
3.	Sensitisation Workshop		2 14
d at	Total cost a nii ziinu	-	7.08

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SECTION OFFICER

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Tamil Nadu Health Systems Project - Post review of procurement by hiring the services of a Consultant - Expenditure sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O. (2D) No.12

Dated: 12.2, 2007

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 108 / E1 / HSP / 2007, dated 11.1.2007.

ORDER:

The Tamil Nadu Health Systems Project is implementing project activities since January 2005. The major activities undertaken by the Project includes provision of buildings and equipment to all the secondary care hospitals in the State. The Project also hires the services of Consultants to undertake Studies and Surveys. The procurement of Civil Works, Goods and Services are made by following the World Bank procurement procedures. Prior review of the procurement by the World Bank is, mandatory for Civil Works costing more than Rs.2.35 crore, for Goods costing more than Rs.1.35 crore and for Consultancies costing more than Rs. 45 lakh. All procurements less than the above value have to necessarily undergo post review of procurement. Already 21 packages of Civil Works costing Rs. 46.194 crore, 85 packages of Goods costing Rs. 20.74 crore and 8 Consultancies costing Rs. 6.53 crore are being procured by the Project during Phase I. The objective of the post review of procurement is to enable the Consultant to express a professional opinion on the efficiency and economy of the procurement and compliance with the World Bank procurement procedures stipulated for procurement of Civil Works, Goods, Equipments and Consultancy contracts by the Tamil Nadu Health Systems Project. The Consultant will prepare a report giving his opinion on the overall performance of the Tamil Nadu Health Systems Project with respect to procurement. He will also include in his report, contracts reviewed by him and observations thereon with respect to economy, efficiency and procedural requirements. The Consultant will be selected by means of Sole Source Selection method (SSS) of the World Bank procurement procedures. The Consultant will be selected from among the reputed Firms who are familiar with inventory management, procurement procedures and have experience in undertaking similar audits. The Consultant will submit the report within 60 days from the date of signing of contract.

2. The Project Director, Tamil Nadu Health Systems Project, has stated that since the Project has completed about 18 months, it is proposed to conduct post review of procurement by hiring the services of a Consultant by following the World Bank

procurement procedures. The activity of post review of procurement has been approved by the World Bank and is included in the Project Implementation Plan. The nonrecurring expenditure involved in the proposal is Rs. 2.00 lakh, which is reimbursable by the World Bank.

- 3. The Project Director, Tamil Nadu Health Systems Project, has circulated the above proposal to the members of the State Empowered Committee and the State Empowered Committee has approved the proposal. Based on the approval of the State Empowered Committee, the following orders are issued:
- 4. Sanction is accorded for a non-recurring expenditure of Rs. 2.00 lakh (Rupees Two lakh only) towards Consultancy fee, as detailed below, for post review of procurement of all the procurements made by the Tamil Nadu Health Systems Project during Phase I of the Project.

19 1 115		00000
	and 4500/ per day for	Rs. 90,000
1	Remuneration for Officer @ Rs. 1500/- per day for	
	60 days (Rs. 1500 x 60) Remuneration for 2 Assistants @ Rs. 500 per day for	
2	Demuneration for 2 Assistants @ No. 300 Par	
7.	60 days (Rs 500 X 60 X 2)	Rs. 50,000
3,	Travel, Stay and Contingencies	Rs. 2,00,000
	Total	CA PERSON GOVERN

- 5. The Project Director, Tamil Nadu Health Systems Project, is permitted to hire the services of a Consultant for post review of procurement by following the Sole Source Selection (SSS) method of the World Bank procurement procedures by issuing a Request for Proposal which contains the proper Terms of Reference. The Consultant should submit the report within 60 days from the date of signing of contract.
- 6. The expenditure sanctioned in para 4 above shall be debited to the head of account "2210. Medical and Public Health - 01. Urban Health Services - Allopathy -001. Direction and Administration - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Health Systems Project Management Unit - 33. Payment for Professional and Special Services - 03. Special Services (DPC 2210 01 001 PA 3332).
- 7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its U.O. No. 7088 / H I / 2007, dated 8.2.2007.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennai-6 The Principal Accountant General (A&E), Chennal-18.



The Principal Accountant General (Audit I), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11. The Country Director - India, The World Bank, New Delhi Office, No.70, Lodhi Estate, New Delhi-3. The Finance (Health I) Department, Chennai-9.

/FORWARDED/BY ORDER/

(S. JAYA BALAN) Under Secretary to Government Health and Family Welfare Department Secretariat, Chennal-600 009

The Principal A countant General (Audit I) Channal 10.
The Pay and Accounts Officer (South), Channal-35.

Sopy to

Ne Secretary to Government of India, Ministry of Health and Family Wellare, New Delhi-S

The Secretary to Government of India, Ministry of Health Office, No. 70, Lodhi Estate, New Delhi-S

The Country Director — India, The World Bank, New Delhi Office, No. 70, Lodhi Estate, New Delhi-S

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ABSTRACT

Tamil Nadu Health Systems Project - Mapping of all Health Facilities in the State -Expenditure Sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

na to nate dossine coloni paicie esti di paterioni al atuta en la Dated: 13.2.2007

Assessment of the Read: Income

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 109 / E1 / HSP / 2007, dated 11.1.2007.

ORDER: voluce en no beess iszpitoto en bayonous aun estiminad.

The World Bank funded Tamil Nadu Health Systems Project (TNHSP) aims to strengthen all the secondary level hospitals in the State. For better planning, the Project has to (I) identify interventions requiring more support, (ii) study the health status and health seeking behavior of the community, (iii) identify institutions, which need strengthening, (iv) identify catchment areas of the institutions, (v) establish linkage with NGOs / Private hospitals and (vi) monitoring. Digital Mapping can play an important role in helping administrators identify gaps in the infrastructure for better planning and optimum utilisation of resources. Geographical Information System (GIS) based mapping exercise can help to generate important reports for better supervision and monitoring in real time. An exercise of this nature was already taken up under the erstwhile DANIDA Project, where mapping has been completed in six districts in Tamil Nadu. This exercise has given valuable insights for better understanding of available resources. The Project now has information about the location of the private health care providers, places where maternal and infant deaths have occurred, areas from where people are accessing Government health services, locations where trauma care services are needed, etc. The digitised maps up to the block level are available with the Tamil Nadu Water and Drainage (TWAD) Board.

2. The Project Director, Tamil Nadu Health Systems Project, has therefore proposed to undertake a Geographical Information System (GIS) based mapping exercise for the entire health infrastructure i.e. for mapping of the infrastructure and services up to Primary Health Centre level inclusive of health facilities outside the Governmental sector in all the districts in Tamil Nadu. The data on health infrastructure would be collected in-house by the department by utilising the services of the departmental staff. The data will also be collected on maternal and neo natal care centres throughout Tamil Nadu. The mapping exercise would be undertaken by selecting a Firm, which has expertise in GIS based data development by using Global Positioning System (GPS) mapping already available with the Education department. The Consultant Firm is expected to under take the following activities.

a) Preparation of health infrastructure maps including maternal and neonatal care centres in Tamil Nadu

b) Development of GIS based Health Information System (HIS) on a Global Positioning System (GPS) platform

Imparting training to Health Information System users.

d) Providing handholding Warranty and Annual Maintenance Contract (AMC) services

The selection of the Firm will be done by following Quality and Cost Based Selection (QCBS) method of the World Bank procurement procedure. The activity of mapping of health facilities in the State is included in the Project Implementation Plan of the Project, which has been approved by the World Bank. The non recurring expenditure involved in this proposal is Rs. 21.70 lakh, which is reimbursable by the World Bank.

3. The Project Director, Tamil Nadu Health Systems Project, has circulated the above proposal to the members of State Empowered Committee and the State Empowered Committee has approved the proposal. Based on the approval of the State Empowered Committee, sanction is accorded for a nonrecurring expenditure of Rs. 21.70 lakh (Rupees Twenty one lakh and seventy thousand only), as detailed below, towards mapping of all the health facilities in the State and for collection of mapping data in-house.

SI. No	Purpose Purpos	Cost (Rupees in lakh)
10	Collection of Data for 30 districts (by the Department)	5.00
200	Mapping of all health facilities in the State (by Consultant) and development and installation of Health Information System (HIS) and training of Health Information System users and warranty for one year (by the Consultant)	15.00
3	Advertisement Charges	1.50
4	Hiring Expert services for evaluating the technical proposals	0.20
11.3	Courred, areas from where people are gonesting the first	21.70

4. The expenditure sanctioned in para 3 above shall be debited under the following head of account:-

2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospitals and Dispensaries - Schemes in the Tenth Five Year Plan - II. State Plan - PA. Rationalisation of Secondary Care under Health Systems Project.

08. Advertisement and Publicity

01. Advertisement Charges

(DPC: 2210 01 110 PA 0816)

1.50 lakh

33. Payment for Professional and Special Services

03. Special Services

(DPC: 2210 01 110 PA 3331)

20.20 lakh



- 5. The Project Director, Tamil Nadu Health Systems Project, is permitted to undertake a Geographical Information System based mapping exercise of all the health facilities in the State by hiring a Firm through Quality and Cost Based Selection (QCBS) method of the World Bank procurement procedures at a cost not exceeding Rs 15.00 lakh (Rupees Fifteen lakh only). The digital base maps already bought from the Tamil Nadu Water and Drainage Board shall be utilised for the same. The Global Positioning System (GPS) mapping available with the Education Department shall be utilised.
- 6. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur a non recurring expenditure not exceeding Rs 15.00 lakh (Rupees Fifteen lakh only) for payment to the Consultancy Firm for mapping of all the health facilities by following the payment schedule as detailed below:
 - a. 30% of the contract price shall be paid as advance on the signing of contract against submission of a bank guarantee for the same;
 - b. 30% of the contract price shall be paid as advance on completion of the draft digital map incorporating all the health facilities to the satisfaction of the Project Team;
 - c. 25% of the contract price to be paid on submission of the final version; and
 - d. 15% of the contract price shall be retained by the Project Management Unit and shall be paid after a year. During this period, the Firm should ensure the successful functioning of the software and also assist the Project in sorting out bottlenecks, if any.

The bank guarantee shall be released when the total payments reach 50% of the lump-sum amount.

- 7. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw and incur a non recurring expenditure not exceeding Rs.1.50 lakh (Rupees One lakh and fifty thousand only) towards advertisement charges for calling Expression of Interest from the Consultancy Firm for the above work.
- 8. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw in advance and incur an expenditure of Rs.0.20 lakh (Rupees Twenty thousand only) towards hiring Technical Experts for evaluating the technical proposals at the rate of Rs.1000/- (Rupees One thousand only) per sitting per Expert. The advance shall be drawn under Article 99 of the Tamil Nadu Financial Code Volume I.
- 9. The Project Director, Tamil Nadu Health Systems Project, is permitted to draw the amount sanctioned in para 3 items 2,3,and 4 under Article 99 of the Tamil Nadu Financial Code Volume I. He is also requested to adjust the amount drawn as advance with original vouchers within a period of 3 months from the date of drawal of advance.
- 10. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components without exceeding the total sanctioned amount of Rs 21.70 lakh.

undertake a deagraphical information System based majora or english of el une

- 11. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditure of Rs 21.70 lakh, pending provision of funds in Revised Estimate / Final Modified Appropriation for 2006 -2007. Necessary additional funds of Rs. 21.70 lakh will be provided in Revised Estimate / Final Modified Appropriation 2006 - 2007 and the Project Director is requested to include the same while sending Revised Estimate / Final Modified Appropriation 2006 - 2007 proposals to Government in Finance Department without fail.
- 12. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its U.O. No. 7087 / H I / 2007, dated 9.2.2007 and Additional Sanction Ledger No. 1555 (One thousand five hundred and fifty five).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennai-6

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit I), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi-11.

The Country Director - India, The World Bank, New Delhi Office, No.70, Lodhi Estate, New Delhi-3.

The Finance (Health I / BG II) Department, Chennai-9.

/ FORWARDED / BY ORDER /

Under Secretary to Government

Health and Family Welfare Department Secretariat, Chennal-600 009



ABSTRACT

Tamil Nadu Health Systems Project - Development of Tribal Health - Expenditure Sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (4D) No.1

Dated: 22,3,2007

Read:

From the Project Director, Tamil Nadu Health Systems Project, Letter No. 107 / E1 / HSP / 2007, dated 11.1.2007.

ORDER:

Increasing access and utilisation of health services by the poor and disadvantaged is one of the major components of the Tamil Nadu Health Systems Project. It is planned by the Project to improve the tribal health through various interventions directed at the community, primary health care level and secondary health care level. A Tribal Development Plan (TDP) has been developed by the Project, which includes a broad range of interventions to address the issues identified and to provide quality health care to the tribal population in Tamil Nadu. One important aspect of the Tribal Development Plan is that many of the already existing programmes intended to increase access of health services to the tribal people will be integrated and appropriately strengthened so as to ensure convergence. This includes the tribal component of Reproductive and Child Health Project, the Revised National Tuberculosis Control Programme (RNTCP) and other ongoing Government Welfare Schemes. The Tribal Development Plan will extensively support Non Governmental Organisation participation in health care delivery to the tribal population in the State. The interventions have been planned keeping in mind the following constraints to access / utilise health care services by the tribals.

(a) Inadequate financial resources.

(b) Poor or incorrect knowledge dictating inadequate health seeking behaviour.

(c) Manpower at health facilities either not available or available only for a very brief period.

(d) Inadequate data base on the tribal population. Poor information base for disease burden / health care utilisation of the tribal population.

(e) Special problems such as sickle cell anaemia, tuberculosis, etc.

(f) Remoteness of many tribal villages from the nearest Primary Health Centre / Government hospital.

(g) Need for appropriate medical assistance to deal with inaccessibility of residential areas.



ABSTRACT

Sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP !) DEPARTMENT

1.6VI (GB) .010

Dated: 22.3.2537

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From the Project Director, Tetral Nadu Health Systems Project Luber No. 107 (E1)

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(h) Malnutrition,

(i) Inadequate accountability and monitoring of health care delivery to tribal population.

(i) Lack of special attention to tribal people in health care institutions in view of their

beliefs and inhibitions.

The Tarnil Nadu Health Systems Project is already implementing mobile outreach health services in tribal areas through partnership with Non Governmental Organisations in 12 areas in 10 districts in Tarnil Nadu. The Project has also instituted a Study on the burden of diseases, exclusively affecting the tribal population in Tarnii Nadu through a Consultant Firm.

- 2. The Project Director, Tamil Nadu Health Systems Project, has proposed to develop the tribal health under the Tamil Nadu Health Systems Project at a total non recurring expenditure of Rs. 6.50 lakh and a recurring expenditure of Rs. 114.50 lakh. This activity has been approved by the World Bank and is included in the Project Implementation Plan (PIP) document approved by the World Bank. The cost involved in this proposal, excluding the advertisement cost, is eligible for reimbursement by the World Bank. The Project Director, Tamil Nadu Health Systems Project, has circulated the above proposal to the members of the State Empowered Committee for approval. The State Empowered Committee has approved the above proposal. The Project Director, Tamil Nadu Health Systems Project, has requested orders of the Government on the proposal.
- 3. The Government have examined the proposal of the Project Director, Tamil Nadu Health Systems Project and have decided to accept it. Accordingly, sanction is accorded for a non recurring expenditure of Rs. 6.50 lakh (Rupees Six lakh and fifty thousand only) and a recurring expenditure of Rs.114.50 lakh (Rupees One crore, fourteen lakh and fifty thousand only) as detailed below, towards development of Tribal Health under the Tamil Nadu Health Systems Project.

A. Non Recurring Expenditure

41	<u> </u>	***
SI	Activity	Total Cost
No		(Rs. in lakh)
1	Advertisement cost for selection of Non Governmental	1.50
	Organisations for Bed Grants	
2	Training of Medical Officers and Paramedical Staff working in	5.00
	tribal areas.	
	Total	6.50

B. Recurring Expenditure

S	. Activity	Total Cost
No		(Rs. in lakh)
1.	Reducing the financial burden of health care of tribals	
a.	Provision for Bed-Grants to Non Governmental Organisations for	20.00
	Inpatient services for tribals	

(h) Makrumilen

inadequate accountability and monitoring of hearth care delivery to tribal

Deck of special attention to tribal people in health care institutions in view of their beliefs and inhibitions.

The Tamil Nadu Health Systems Troject is already implementing mobile outreach health services in tribal areas through partnership with Non Governmental Organisations in 12 areas in 10 districts in Tamil Nadu. The Project has also instituted a Study on the burden of discesses, exclusively affecting the tribal population in Tamil Nadu through a Consultant Firm.

2. The Project Director, Temil Nadu Health Systems Project, has proposed to dovelop the tribal health under the Temil Nadu Health Systems Project at a total non recurring expenditure of Rs. 8.50 latch and a recurring expenditure of Rs. 1 4.50 latch. This activity has been approved by the World Bank and is consided in the Project Implementation Plan (PIP) gogsment approved by the world Bank. The cost involved in Microplant excluding the advishment cost is eligible for elimbursement by the Mode cank. The Roject Cirector, Turnit Needs health Systems Project for greaters of the State Thomsend Committee for approval. The Project Cirector, Turnit Needs health Systems Committee for approval. The Project Cirector, Turnities has approved the shore pronounce for an Sovernment Cirector, Turnities has approved the shore proposal.

If the Government have examined the proposal of the Project Director Tamil Nadu Pauliti Systems Project and have decided to accept it. Accomingly, sanction is secreted for a non-relating expenditure of Ps. 3.30 and (Rupeas On Indi and fifty browsers only) as contained relating the properties of Ps. 14.00 lefts (Rupeas One prosefunded leading the and fifty throughness unity) as detailed relating rewards deviationment of Tital Health structure the Tamil Nadu Jeach Systems Project.

A Non-Terrorino Expandiment

	Training of Madical Officers and Pacimalical Staff working in Wilbar stees.	
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	Provision for Sechiganis to trace to enterental Imanessiano (- E	

b	Discretionary fund to the District Collectors for specialised treatment for tribals	57.00
2.	Conducting of Workshops	
а.	Sensitisation Workshop for local leaders	2.50
b.	Consultative Workshop for Non Governmental Organisations working in tribal areas	2.50
G.	State level Workshop on tribal health	2.50
3.	Provision for Information, Education and Communication (IEC) activities in the tribal districts (Rs. 1,00,000 x 15)	15.00
4.	Fellowship - Two fellowships every year	15.00
	Total	114.50

4. The expenditure sanctioned in para 3 above shall be debited to the head of account: "2210. Medical and Public Health – 06. Public Health – 796. Tribal Areas Sub Plan – Schemes in the Tenth Five Year Plan – II. State Plan – PA. Tribal Health under Tamil Nadu Health Systems Project.

	Amo (Rs In	
08 Advertisement and Publicity 01 Advertisement Charges (DPC: 2210 06 796 PA 0819)		1.50
09 Others (DPC: 2210 06 796 PA 0891)	4	5.00
09 Grants in Aid 01 Grants for Current Expenditure (DPC: 2210 06 796 PA 0917)		0.00
72 Training (DPC: 2210 06 796 PA 7205)	2	0.00
80 Lumpsum Provision (DPC: 2210 06 796 PA 8008)		7.50
99 Miscellaneous (DPC: 2210 06 796 PA 9909)	5	7.00

5 (i) The Project Director, Tamil Nadu Health Systems Project, under Article 99 of the Tamil Nadu Financial Code, Volume I is permitted to draw in advance and release a recurring expenditure of Rs. 57.00 lakh (Rupees Fifty seven lakh only) annually to the District Collectors as Discretionary Fund for provision of specialised treatment to the tribal population @ Rs.5.00 lakh (Rupees Five lakh only) each to Dharmapuri, Krishnagiri, Namakkal, Salem, Trichy, Thiruvannamalai and Vellore districts, Rs.10.00 lakh (Rupees Ten lakh only) to the Nilgiris district and Rs. 2.00 lakh (Rupees Two lakh only) each to Kancheepuram, Kanyakumari, Colmbatore, Thiruvallur, Dindigul and Theni districts.

Provision for information, Education and Communication (IEC) activities in the tribal districts (Rs. 1,00,000 x 15)	
Reflowship - Two fallowships every year	

4. The expenditure sanctioned in pare 3 above shall be debited to the head of account '2210. Medical and Public Health - 66 Public Health - 796. Tribal Areas Sub Plan - Schemes in the Fenth Five Year Plan - II. State Plan - PA. Tribal Health under Tamil Nedu Health Systems Project.

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- (ii) The Project Director, Tamil Nadu Health Systems Project, is permitted to contract Non Governmental Organisations for treatment of tribals in their hospitals and to incur a recurring expenditure of Rs. 20.00 lakh (Rupees Twenty lakh only) to provide Bed Grants to such Non Governmental Organisations through Public Private Partnership mode by devising a Public Private Partnership package. The Project Director, Tamil Nadu Health Systems Project, is also permitted to incur a non recurring expenditure of Rs. 1.50 lakh (Rupees One lakh and fifty thousand only) towards advertisement cost for selection of Non Governmental Organisations for Bed Grants.
- (iii) The Project Director, Tamil Nadu Health Systems Project, under Article 99 of the Tamil Nadu Financial Code, Volume I is permitted to draw in advance and incur a non recurring expenditure of Rs. 5.00 lakh (Rupees Five lakh only) towards training of Medical Officers and Paramedical staff working in tribal areas. The training shall be conducted by the Joint Director of the district concerned in the district headquarters.
- (iv) The Project Director, Tamil Nadu Health Systems Project, under Article 99 of the Tamil Nadu Financial Code, Volume I is permitted to draw in advance and incur an annual recurring expenditure of Rs.7.50 lakh (Rupees Seven lakh and fifty thousand only) towards conducting Workshops @ Rs. 2.50 lakh per Workshop viz., (a) Sensitisation Workshop for local leaders in tribal areas (b) Consultative Workshop for Non Governmental Organisations working in tribal areas and (c) State level Workshop on tribal health for the Stakeholders.
- (v) The Project Director, Tamil Nadu Health Systems Project, is permitted to incur an annual recurring expenditure of Rs.15.00 lakh (Rupees Fifteen lakh only) @ Rs.1.00 lakh per district for 15 districts towards Information, Education and Communication (IEC) activities to be carried out by the Joint Director of the district concerned in the tribal districts. The designing of the IEC Materials shall be done by the Behaviour Change Communication I (BCC I) Consultancy under health promotion.
- (vi) The Project Director, Tamil Nadu Health Systems Project, is permitted to incur an annual recurring expenditure of Rs.15.00 lakh (Rupees Fifteen lakh only) towards the cost of 2 Fellowships for conducting operational research among the tribal population as per the guidelines to be laid down by the Project.
- 6. The Project Director, Tamil Nadu Health Systems Project is requested to adjust the amount drawn as advance mentioned in paras 5(i), (iii) and (iv) above along with original vouchers within a period of 3 months from the date of drawal of advance.
- 7. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the non recurring expenditure within the components without exceeding the total amount sanctioned.
- 8. Necessary additional funds of Rs.23.00 lakh (Rupees Twenty three lakh only) viz., Advertisement charges Rs.1.00 lakh, Information, Education and Communication (IEC) materials Rs.15.00 lakh, Lumpsum provision Rs.5.00 lakh and Rs.2.00 lakh for miscellaneous expenditure, over and above the Revised Budget Estimate 2006 2007,

(iii) The Project Director. Tamil Nadu Health Systems Project, under Article 29 of the Tamil Nadu Financial Code, Volume I is permitted to draw in advence and Incur a don recurring expenditure of Rs. 5:00 latch (Rupses Five latch only) towards training of Medical Officers and Parametrical staff working in orbit areas. The training shall be conducted by the John Director of the district concerned or the exercit and during shall be

(19) The Filiped Director forms the dufficient Sultims Stores and clicke 28 of the carmil treath Storestal and a securified to draw a servence and near the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the security of the state of the security of the security of the state of the state of the security of the state of the

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will be provided in Final Modified Appropriation 2006 – 2007. Pending provision of funds, the Project Director, Tamil Nadu Health Systems Project, is authorised to incur the above expenditure. The Project Director, Tamil Nadu Health Systems Project, is requested to included this expenditure while sending proposals for Final Modified Appropriation 2006 – 2007 to Government in Finance Department without fail.

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its U.O. No. 17289 / H I / 2007, dated 20.3.2007 and Additional Sanction Ledger No. 1790 (One Thousand seven hundred and ninety).

(BY ORDER OF THE GOVERNOR)

V. K. SUBBURAJ SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai-18.

The Principal Accountant General (Audit. I), Chennal - 18.

The Pay and Accounts Officer (South), Chennai - 35.

All District Collectors.

All Joint Directors of Medical and Rural Health Services and Family Welfare.

All Treasury Officers.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Secretary to Chief Minister, Chennal - 9.

The Senior Personal Assistant to Minister for Finance, Chennal - 9.

The Senior Personal Assistant to Minister for Health, Chennal - 9.

The Finance (BG II / Health I) Department, Chennai- 9.

/FORWARDED BY ORDER/

SECTION OFFICER

who be provided in Final Martibes Astrophysical 2006 - 2007. Ending provision of funds the Project Director. Tanil Made Health Systems Project is authorised to incur the above aspenditure. The Project Director, Tamil Nedu Health Systems Project is requested to included this expenditure white sending proposals for Final Modified Appropriation 2006 - 2007 to Government in Finance Department without fail

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Nis. No. 25, Health and Family Welfare Department, detect 28,02,2005 and Finance Department vide its U.O. No. 17289 / H 1 / 2607, dated 29,3.2007 and Additional Senction Ladger No. 1730 (One Thousand seven nundred and rinety).

(BY ORDER OF THE COVERNORS)

V 10 SUBBURAL SUCKETARY TO COVERNMENT

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Abstract

Employment Exchanges - Filling up of Vacancies - Fixation of ratio for sponsoring candidates from the Employment Exchanges - Orders Issued.

Labour and Employment (N2) Department

G.O.(Ms)No.65

Dated: 30.03.2007

Read:

1. G.O.Ms, No. 201, Labour and Employment Department, dated 28.09.1993.

2. G.O.Ms.No.180, Labour and Employment Department, dated 13.09.1995.

3. G.O.Ms.No.152; Labour and Employment Department, dated: 17.11.1998.

4. G.O.(4D) No. 1, Labour and Employment Department, dated 13.01.1999.

5. G.O.(4D) No. 2, Labour and Employment Department, dated 16.02.1999.

6. G.O.(2D) No. 21, Labour and Employment Department, dated 20.09.2001.

Read Also:-

7. G.O.(Ms) No.6, Labour and Employment Department, dated 01.02.2002.

 From the Special Commissioner and Commissioner of Employment and Training, Letter No. Pa. Pa. 1/58384/2006, dated 18.01.2007.

Order:

In order to avoid delays and to bring objectivity and transparency, the Government have reviewed the existing provisions for fixation of ratio for sponsoring of candidates to employers, from the Employment Exchanges.

- 2. In supersession of the Government Orders read above and all other orders and instructions issued on the subject, the Government, after careful consideration issue orders as follows:-
- (i) for filling up of any vacancy in any employment in Government Departments, Local Bodies (Urban and Rural), Co-operative institutions, Public Sector Undertakings, all Government aided Educational Institutions and Government aided Engineering Colleges and Polytechnics etc., Employment Exchanges shall sponsor candidates to the employers in the ratio of 1:1 (one: one) as per seniority of registrants, who are in the live register;
- (ii) for all other private organizations and institutions etc., for filling up of vacancies through Employment Exchanges, which needs selection as per merit, the Employment Exchanges shall sponsor candidates to the employers in the ratio of 1:15 (one: fifteen) from the registrants who are in the live register.

3. The Special Commissioner and Commissioner of Employment and Training is requested to issue necessary instructions, to display the contents of this order in the Notice Boards of all Employment Exchanges for information of the registrants and the public.

(BY ORDER OF THE GOVERNOR)

L.K. TRIPATHY CHIEF SECRETARY TO GOVERNMENT

The Special Commissioner and Commissioner of Employment and Training, Chennal-32...

All District Employment Officers, through the Special Commissioner and Commissioner of Employment and Training, Chennai-32:

All Departments of Secretariat, Chennal-9.

All District Collectors.

All Heads of the Departments.

All Officers and all Sections in the Labour & Employment Department, Chennal-9.

The Secretary to Hon'ble Chief Minister, Chennai-9.

The Senior P.A. to Minister for Labour, Chennai-9.

The Private Secretary to Secretary to Government,

Labour & Employment Department, Chennai-9.

SF/SC.

// FORWARDED BY ORDER #