

GOVERNMENT OF TAMIL NADU TAMIL NADU HEALTH SYSTEMS SOCIETY

COPIES OF GOVERNMENT ORDERS

Volume 6

Period

From 01.07.2008 to 31.03.2009

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volume 6

Period

From 01.07,3068 to 31.03,2069

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Health and Family Welfare (EAP I/1) Department

G.O. (Ms) No.217

Dated 3.7.2008.
Thiruvalluvar Aandu 2039,
Aani 19.

1. G.O. (Ms) No.137, Health and Family Welfare Department, dated 5.5.2008.

2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.2520/HSP/A1/07, dated 5.6.2008.

ORDER:

In the Government Order first read above, orders were issued for constitution of a "State Level Advisory Committee" with the following members to monitor the function of Emergency Management Services:

	mergens)	Ol simon
50	Occurrency of Tamil Nadu	-Chairman
a	Chief Secretary, Government of Tamil Nadu	-Convener
b	Secretary - Health and Family Wellare Department	Late better 3
2.7		-Member
C	Demostro OPT (=DVP(IIIIC)) VI 19000	-Member
d		-Member
e	The state of the s	-Member
f	Special Secretary-Health & Land	-Member
g	Project Director, Tamil Nadu Health Systems 1 to Sector of Fire and	
h	Rescue Services, Government of Tamil Nadu Rescue Services, Government of Tamil Nadu Research	-Member
i	Chief Executive Officer, Emergency	Hatte Care
ľ	Institute, Hyderabad Three nominees of Emergency Management Research Institute, Three nominees of Emergency Management Research Institute, Three nominees of Emergency Management Research Institute,	-Members
li	Three nominees of Emergency Management Secretary from time	to time fron
li		A.以中华新生

2. The Project Director, Tamil Nadu Health Systems Project has stated in the letter second read above that the Mission Director, State Health Society, Chennai has pointed out that the National Rural Health Mission is the funding Agency for running the Emergency Ambulance Services and it would be appropriate that the Mission Director or a nominee of that society should be represented in the committee. The Project Director, Tamil Nadu Health Systems Project has therefore requested the Government to issue necessary orders to include the Mission Director, State Health Society or the representative also as Member in the State Level Advisory Committee to monitor the functions of the Emergency Ambulance Services.

3. The Government after careful consideration, accept the request of the Project Director, Tamil Nadu Health Systems Project and decide to include the "Mission Director, State Health Society" in the State Level Advisory Committee of Emergency Management Service inlied of "Special Secretary to Government, Health and Family Welfare Department". Accordingly, the Government reconstitutes the State Level Advisory Committee with the following members to monitor the functions of the Emergency Management Services:

	Chief Secretary, Government of Tamil Nadu	-Chairman
	Louges 18 / 2011 (1991)	-Chanman
b	Secretary-Health and Family Welfare Department, Government of Tamil Nadu	-Convener
C	Secretary-Finance Department, Government of Tamil Nadu	-Member
d	Secretary-Home Department, Government of Tamil Nadu	-Member
е	Director General of Police, Government of Tamil Nadu	-Member
f	Mission Director, State Health Society, Tamil Nadu	-Member
g	Project Director, Tamil Nadu Health Systems Project	-Member
h	Additional Director General of Police and Director of Fire and Rescue Services, Government of Tamil Nadu	-Member
i	Chief Executive Officer, Emergency Management Research Institute, Hyderabad	-Member
4-74	Three nominees of Emergency Management Research Institute,	-Members
K	Special Invitees as decided by Chief Secretary from time to Government of Tamil Nadu.	time from

(BY ORDER OF THE GOVERNOR)

Project Director, Tamil Nath Fieldin Systems Project

SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennai — 6.

The Mission Director, National Rural Health Mission, Chennai — 6.

The Director of Medical and Rural Health Services, Chennai — 6.

The Director of Medical Education, Chennai — 10.

The Director of Public Health and Preventive Medicine, Chennai — 6.

The Emergency Management Research Institute, Hyderabad.

The Principal Accountant General (A&E), Chennai — 18.

The Principal Accountant General (Audit I), Chennai — 18.

The Pay and Accounts Officer (South), Chennai — 35.

Copy to — Dribnia — Dribnia — 2.

The Chief Secretary to Government, Health and Family Welfare Department, Chennai — 9.

The Secretary to Government, Finance Department, Chennai — 9.

The Secretary to Government, Home Department, Chennai — 9.

The Director General of Police, Chennai — 4.

The Special Secretary to Government, Health and Family Welfare Department, Chennai-9. The Additional Director General of Police and Director of Fire and Rescue Services, Chennai-8. All District Collectors.

All Joint Director of Medical and Rural Health Services.

The Secretary to Government of India, Ministry of Heath and Family Welfare, New Delhi-11. The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3. The Finance Department, Chennai-9.

/ FORWARDED BY ORDER /

SECTION OFFICER

The Special Secretary is Covernment, Health and Fensly Wellare Department, Chemisi-Silling Additional Director Graversi of Pelice and Director of Fire and Rescue Services, Chemisi-Lindella College Control of Pelice and Director of Fire and Rescue Services, Chemisi-Lindella College Coll

All Joint Director of Medical and Fural Health Services.

All John Director of telegrament of India, Ministry of Health and Family Welfare, New Defini-11.

The Secretary to Government of India, The World Bank, New Defini Office, 70, Lodhi Estate, New Defini-3, The Figure Department, Chennal- 8.

PORWARDED BY ORDER

SECTION OF FICER

for the above 15 hospitals a sum Out of Rs 2008 76 takin sanctioned towards of Rs. 110 58 lakh was earmarked to the Gold august hospital Marakanam in Villupuram

ABSTRACT ow living philosofic and the carry out the following civil we the carry out the following civil we carry out the following

Tamil Nadu Health Systems - Strengthening the infrastructure of Secondary Care Hospitals in Tamil Nadu - Phase II - Provision of Buildings, Equipment and Staff for Government Hospital, Marakanam in Villupuram District - Modification of Civil Works -Amendment - Orders issued.

or a patient counseling books HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.79

Dated 8.7.2008 y betroog and togoth ameteve named upold lims I no Thiruvalluvar Aandu 2039, integrable implication of reflect hardesign to intermitted on to Aani 24, been broosed ratio

and event that I 00 00 per all the or a contract to the have been a perfect the have been

1. G.O.(Ms).No.25, Health and Family Welfare Department, dated 28.01.2008.

Read also

2. From the Project Director, Tamil Nadu Health Systems Project, Letter Rc. No.2264/HSP/E1/2008, dated 26.5.2008 past expectability A.

ORDER:

In the Government Order first read above, sanction was accorded for a non recurring expenditure of Rs.2008.76/- lakh towards civil works and Rs.287/- lakh towards procurement, goods and hospital accessories (Rs.285 lakh for procurement of equipment and Rs.2.00 lakh towards advertisement) and a recurring expenditure of Rs.188.79 lakh towards salary for the temporary additional staff to be employed for the 15 secondary care hospitals as mentioned below:

- Government Hospital, Chidambaram, Cuddalore District (1)
- Government Hospital, Mannarkudi, Thiruvarur District (ii)
- Government Hospital, Kayalpattinam, Thoothukudi District (iii)
- Government Hospital, Mudukulathur, Ramanathapuram District (iv)
- Government Hospital, Batlagundu, Dindigul District (v)
- Government Hospital, Kothagiri, The Nilgiris District (vi)
- Government Hospital, Sathur, Virudhunagar District (vii)
- Government Hospital, Marakannam, Villupuram District (viii)
- Government Hospital, Ambasamudram, Tirunelveli District to all angles sale (xi)
- Government Hospital, Podaturpet, Tiruvallur District be on his algemous (x)
- Government Hospital, Srivalkundam, Thoothukudi District ods been teni sebic (Xi)
- Government Hospital, Kalankudiyeruppu, Thoothukudi District: The migliups not (xii)
- Government District Head Quarters Hospital, Tenkasi Thirunelveli District. (xiii)
- Government District Head Quarters Hospital, Usilampatti, Madurai District (xiv)
- Government District Head Quarters Hospital, Perambalur Perambalur, District. (XV)

Out of Rs.2008.76 lakh sanctioned towards civil works for the above 15 hospitals a sum of Rs.110.58 lakh was earmarked to the Government hospital Marakanam in Villupuram District to carry out the following civil works: ATARA

- Repairs and Renovation to the existing buildings 101 11(1) From spitate Ter Tamil Nadul Fish
 - vil (ii) rks Out patient block

Dated & R 2008

- General wards totaling 36 beds Charles of the Manager Alexander of the (iii)
- (iv) Bio Medical Waste Storage room
- The civil works shall include provision of a patient counseling (V) /cubicle and a blood storage room.

2. The Project Director, Tamil Nadu Health Systems Project has reported in the letter second read above that the Government of Rajasthan, after the Tsunami disaster, had come forward to construct buildings in certain hospitals including the Government Hospital Marakanam, where the following works at a cost of Rs.190.00 lakh have been taken up. In this we do nead to a city vente Department, Jated 28.01.200

- Maternity Wing
- 2. Outpatient Wing
- 3. In patient Wards resemble upotte notes and resemble accompanies and
- 4. Administrative Wing

The Project Director, Tamil Nadu Health Systems Project has further reported that a team of officials from the Tamil Nadu Health Systems Project and the Public Works Department inspected the Government Hospital Marakanam and decided that the following civil works may alone be taken up at a cost of Rs.54.00 lakh including the cost of 40 KVA Generator. DEWOLDAN UNI SH bas has rehupe

- Ambulance shed for two vehicles
 - 2. Generator room with 40 KVA generator
 - 3. Postmortem room
 - X-ray room
 - Gevernment riosphal Mannarkudi. Thuru 5. Kitchen with gas connection Government rospitat, Kayapatinam, Tr
 - 6. Pay and use toilet
 - 7. Repairs and renovation to the two existing buildings
 - a. Present Out Patient block
 - b. Present Operation Theatre block

Government Hospital, Marakannam, Villupuram District The Project Director, Tamil Nadu Health Systems Project has stated that the cost of equipments and the additional staff sanctioned for the hospitals in the Government order first read above may be allowed as the Government of Rajasthan is not funding Covernment Hospital, Kelenkudiyeruppu, Thoodhukud.flats bna tnemqiupe no sovernment District Head Quarters Hospital, Tankasi Thirtansiveri District

populars Hospital, Usilampout, Meloural District

- 3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee towards modification of civil works in the Government Hospital Marakkanam. The State Empowered Committee has approved the proposal. The Project Director, Tamil Nadu Health Systems Project has requested the Government to issue orders amending the scope of civil works and cost of civil works as mentioned in column 8 in Annexure I of G.O. (Ms) No.25, Health and Family Welfare, dated 28.1.2008 by deleting the already sanctioned civil works and cost in respect of Government hospital Marakkanam, Villupuram District.
- 4. The Government after careful examination accept the proposal. Accordingly, the following amendments are issued to the Government order first read above.
- (i) For the existing cost of civil works of "Rs.2008.76 lakh" occurring in paragraphs 5 and 8 of the said G.O. shall be substituted as "Rs.1952.18 lakh" (Rupees Nineteen crore fifty two lakh and eighteen thousand only).
- (ii) The existing scope of civil works mentioned at SI. No.8 in Annexure I to the G.O. first read above shall be substituted by the following civil works:
 - 1. Ambulance shed for two vehicles
 - 2. Generator room with 40 KVA generator
 - 3. Postmortem room
 - 4. X-ray room
 - 5. Kitchen with gas connection
 - 6. Pay and use toilet
 - 7. Repairs and renovation to the two existing buildings
 - a. Present Out Patient block
 - b. Present Operation Theatre block
- (iii) The existing cost of civil works mentioned at SI. No.8 in Annexure I to the G.O. first read above shall be substituted by Rs.54.00 lakh (Rupees fifty four lakh only) including the cost of 40 KVA Generator.
- (iv) For the existing total cost of "Rs.2008.76 lakh" towards civil works for all the 15 hospitals occurring in the Annexure I to the said G.O. shall be substituted as "Rs.1952.18 lakh".
- 5. The Project Director, Tamil Nadu Health Systems Project is permitted to include one 100 MA X-ray unit with accessories in the list of equipments to be supplied to Government Hospitals, Markkanam, sanctioned in the Government order first read above, without exceeding the total cost already sanctioned for equipments.

- 6. No change in the cost of equipment and additional staff as mentioned in the Annexure II and III of the said G.O.
- 7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No. 39890 / Health I / 2008, dated 4.7.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

To be throught think \$60 567, and independence on her force on a case age.

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai - 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The Director of Medical and Rural Health Services, Chennai -6

The Chief Engineer (Buildings), Public Works Department, Chennai - 5

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8

The Joint Director of Medical and Rural Health Services, Villupuram

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

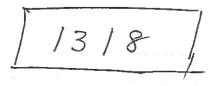
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Finance Department, Chennai - 9.

The Public Works Department, Chennai - 9

/ FORWARDED BY ORDER /

SECTION OFFICER



* i computer with Services for all Hospitals to make the HMIS functional as a grid through all Government Hospitals

* All Offices of Joint Director of Health Services

* 5 Primary Health Centres (TOARTZBA ed districts)

Tamil Nadu Health Systems Project – Implementation of Comprehensive Health Management Information System in secondary level hospitals in the State – Pilot Phase– Procurement of hardware components and connectivity, etc. Expenditure Sanctioned – Orders issued.

At the Institution level (hospital and PHC), a Hospital Management System (HMS) is being installed. Thi Transpared (N. 1944) SARAJEW YIMAR DIA HTJASH

p 8002.7.8 beta (cabling etc) within the selected hospitals in t622to/li (eM).O.D , emerator backup)

Consume PS insA

d) Internet connectivity at Data Centre and Hospitals (as the application is a web-snabled application) with backup is broadband can be cacked up by

1. G.O.(2D) No.68, Heath and Family Welfare Department, dated 29.08.2005.

ocks been security e.g. Firewall, Anti Virus etc.

2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.2271/HSP/E1/2008, dated 26.5.2008.

oller snase will cover 5 hospitals located in 3 districts along with the hardware nee: REIGNO

In the Government order first read above, the Government accorded sanction for the hiring of a consultancy firm to develop and implement web based Health Management Information Systems (HMIS) for all the secondary care hospitals in the State. Accordingly, M/S. Tata Consultancy Services has been contracted to develop the software and to implement HMIS which includes Hospital Management System (HMS) and Hospital Management Information System.

2. Considering that the target area includes 270 Government Hospitals and 20 Primary Health Centers, the Project Director, Tamil Nadu Health Systems Project has proposed that the implementation of HMIS may be done in three phases as follows:

Pilot

A project Unsector Tamil Nadu He<mark>(1+2+1) Stricts (2+2+1) Hoseld Project Unsector of Health Services (JDHS) in 3 districts as a property of the Joint Director of Health Services (JDHS) in 3 districts</mark>

vients en Tamil Nadu Health Systems Project (Location for Development and not seemble for besting of software)

ent betset Director of Medical and Rural Health Services Office (for Monitoring and ent ent ni -0-2 early acceptance of the system) (medical and Entire or dere in the matter (medical and Entire or derector) of the system of the activity of establishment or we based the system of the activity of establishment or we be the system of the entire or the activity of establishment or we be the system of the entire or the enti

Phase has alstigged error care hospitals of metals and metals and metals of metal

- 1 computer with accessories for all Hospitals to make the HMIS functional as a grid through all Government Hospitals
- All Offices of Joint Director of Health Services
- 5 Primary Health Centres (in the selected districts)

Tamil Madu Health Systems Project - Implementation of Comprifesent Heilith Management information System in secondary alatique 000 statistics 201 statistics

enumbries 15 Primary Health Centres (in the selected districts) the menuous - each Sanctioned - Orders issued.

At the institution level (hospital and PHC), a Hospital Management System (HMS) is being installed. This effort will involve procurement for VY JIMAR QUARTILIASH.

- Provision of LAN (cabling etc) within the selected hospitals in the district a)
- 6615 ul Computers with Peripherals (with UPS or Generator backup)
 - Consumables A C)
- Internet connectivity at Data Centre and Hospitals (as the application is a d) web-enabled application) with backup i.e broadband can be backed up by ISDN or normal dial up connection. Change Management Agencies W Virgs 2 by a rise 1 83.04 (02) C.D. I
- Software and Tools to monitor Server performance, maintenance and security e.g. Firewall, Anti Virus etc.
- Training of health care providers inner notoers to get and g) |
- 3. The Project Director, Tamil Nadu Health Systems Project has reported that the pilot phase will cover 5 hospitals located in 3 districts along with the hardware needed for Tamil Nadu Health Systems Project and Directorate of Medical and Rural Health Services. He has stated that the following activities have been taken up: mayor and all
 - hidha of a consultancy firm to develop and implement web based Health Management a) - Assessing the number of nodes and their placement has been completed notified to
 - b) Assessing the LAN cabling that requires to be done and estimate preparation software and to implement HMIS which includes Hospital Ma, betelqmoo need events)
 - c) As TNSWAN has been commissioned, all the above hospitals will be linked to TNSWAN from the last Point Of Presence (POP) incurring minimum expenditure to secure Internet connectivity. The connectivity arrangements will be carried out by BSNL Initial discussions have already been held with BSNL and the nature of costs will vary for each hospital depending on the distance of the hospital from the last POP.
- 4. The Project Director Tamil Nadu Health Systems Project has therefore placed a proposal before the State Empowered Committee to procure hardware components, consumables and services as per the quantities worked out so as to ensure timely execution of the project and adequate time for handholding, and change management. The Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter and provision of Rs 3,06,48,250/- in the Revised Estimate 2008-2009. The activity of establishment of web based Health Management Information System in all secondary care hospitals and some primary

5 districts - 36 hospitals - (in Phase i Districts) 1320.

health centres is an approved activity by the World Bank under component III, sub component 1(i) of the Project Implementation Plan and the expenditure involved is reimbursable by the World Bank.

- 5. The Government, after careful examination accept the proposal and thereby issue order: Permitting the Project Director, Tamil Nadu Health Systems Project to establish the comprehensive web based Health Management Information Systems on pilot basis in 5 Secondary Care hospitals in Padmanabhapuram, Colachel, Tambaram, Sriperumbudur and Sholingur, in the Offices of the Joint Director of Medical and Rural Health Services, Kancheepuram, Kanyakumari and Vellore, Project Management Unit of the Tamil Nadu Health Systems Project and Directorate of Medical and Rural Health Services.
- 6. The Government also sanction a sum of Rs.2,88,15,000/- (Rupees Two crore eighty eight lakh and fifteen thousand only), as detailed in the Annexure I to this order towards the procurement of computers with peripherals, LAN connectivity, connectivity to TNSWAN POP, Servers, advertisement cost and cost of computer furniture and a sum of Rs.18,33,250/- (Rupees Eighteen lakh thirty three thousand two hundred and fifty only), as detailed in Annexure II to this order, towards procurement of computer consumables and AMC for all hardware.
- 7. The expenditure sanctioned in para 6 above shall be debited to the following head of account: "2210. Medical and Public Health 80. General 004. Health Statistics and Evaluation Scheme in the Eleventh Five Year Plan II. State Plan PA. Health Management Information System under Health Systems Project.

05. Office Expenses

01. Telephone charges

(DPC 2210 80 004 PA 0512)

Rs.24,00,,000/-

05. Furniture

(DPC 2210 80 004 PA 0558)

Rs.7,50,000/-

76. Computer and Accessories

02. Maintenance

(DPC 2210 80 004 PA 7622)

Rs.13,93,250/-

03. Stationery

(DPC 2210 80 004 PA 7631) Rs.4

Rs 4 40 000/-

PB. Procurement through Tamil Nadu Medical Services Corporation for building capacity to strengthen Health Management Information System

08. Advertisement and Publicity

01. Advertisement Charges

(DPC 2210 80 004 PB 0814)

Rs.2,00,000/-

76. Computer and Accessories 01. Purchase (DPC 2210 80 004 PB 7611)

Rs.2,54,65,000/-

- 8. Necessary additional funds of Rs.49,83,250/- towards LAN connectivity, furniture, AMC and computer consumables will be made in the Revised Estimate / Final Modified Appropriation 2008-2009. Pending provision of such funds, the Project Director Tamil Nadu Health Systems Project is permitted to incur the above expenditure. The Project Director, Tamil Nadu Health Systems Project is requested to include the above expenditure while sending Revised Estimate / Final Modified Appropriation 2008-2009 proposals to Government in Finance Department without fail.
- 9. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the required computer with peripherals and computer furniture and distribute them to the hospitals concerned through the Tamil Nadu Medical Services Corporation by following the World Bank procurement procedures.
- 10. The Project Director, Tamil Nadu Health Systems Project, is permitted to enter into a contract with BSNL for the required connectivity and make payment as per the fixed rates.
- 11. The Project Director, Tamil Nadu Health Systems Project, is permitted to hire a Change Management Agency, which will manage change within the hospital scenario so as to ensure that the changes in style of functioning are done in such a manner that are learnt and found acceptable to all the staff in the hospitals concerned. The Change Management Agency will also play a key role in training of health care providers and actively involve themselves in health functionaries being accustomed to computers. The Project Director, Tamil Nadu Health Systems Project, is permitted to hire the Change Management Agency by following the World Bank procurement procedures.
- 12. Out of the sanctioned amount in para six, towards procurement of hardware a sum of Rs.2,64,15,000 (Rupees Two crore sixty four lakh fifteen thousand only) shall not be paid in cash but credited in to the following head of account: "K deposits and Advances (b) deposits not bearing interest 8443 00 civil deposits 800 other deposits CE Deposits of Tamil Nadu Medical Services Corporation Limited (DPC 8443 00 800 CE 000H Receipts) by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Service Corporation towards the cost of advertisement, procurement of computers with peripherals, servers, cost of computer furniture, as per the list, quantity and specifications to be provided by the Project Director, Tamil Nadu Health Systems Project, by following World Bank Procurement Procedures and supply the above stores to the Chief Medical Officers/Hospital Superintendents of the project hospitals and to settle the account with the Project Director, Tamil Nadu Health Systems Project.

- 13. The Project Director, Tamil Nadu Health Systems Project is permitted to have flexibility based upon the pilot, to modify the number of items or packages to be procured, number of change management agencies to be contracted, agencies for LAN connectivity to be contracted, provision of computers, the quantity of consumables to the institutions / offices, within the components without exceeding the total amount sanctioned.
- 14. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No. 39891 /Health I / 2008, dated 4.7.2008 and Additional Sanctioned Ledger No.366 (Three hundred and sixty six).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennal - 6.

The Director Medical and Rural Health Services, Chennai - 6

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The Joint Director of Medical and Rural Health Services, Kanniyakumari, Kancheepuram, Thiruvallur

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate,

New Delhi - 3.

The Finance Department, Chennai - 9.

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SECTION OFFICER

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16. This order issues while the consumerce of the Veryes which committee to a state of the constituted in .G.O. (Ma). No. 28. Heads and Family Molfare, internalized 2.2000 and Family Molfare, internalized 2.2000 and Family Molfare Department vide its U.C. No. 38601 Inselfit 1.7.2008 intered 4.7.2008 and Additional Sanctioned Ladger No.360 (Times hundred and story six).

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Annexure - I

Non Recurring Expenditure

I. Computers with Peripherals

S. No	000,00 0a F 000 00 0a 6	Numbers	Rate (in Rs.)	Total Cost (in Rs.)
1	Computers for Government Hospitals at Padmanabapuram, Colachel, Tambaram, Sriperumbudur and	160	30,000	48,00,000
	Sholingur (1) 1800	ing the second		
2	Bar Code Readers	148	5,000	7,40,000
3	Bar Code Printers	12	15,000	1,80,000
4	Dot Matrix Printers - 80 Columns	35	12,000	4,20,000
5	Office Computers (JDHS Office-15	90	25,000	22,50,000
	DM&RHS-50 TNHSP-25)		91.UN	a i janguary. B
6	Laser Printers / Scanners	5	20,000	1,00,000
7	UPS for Hospitals	.5	1,50,000	7,50,000
8	UPS for Offices of JDHS	3	75,000	2,25,000
	Total		az i das leszkazi	94,65,000

II. LAN Connectivity

S. No	Item	Numbers Total Cost		
			Involved	
713	E		(
1 1000	la carità		(in Rs.) (Approx)	
F 14/14	LAN Connectivity within	5	12,00,000	
Sec F.D. 21	Hospital (5 hospitals)	packages	25 15	

III. Connectivity to TNSWAN

S.	Item	Numbers	Rate	Total Cost	Remarks
No			(in Rs.)	Involved	
				(in Rs.)	
				(Approx)	
1	Connection	8	1,50,000	12,00,000	The Hospitals and the Data
	to the	(5 Hospitals	(approxi		Centre will be connected
	TNSWAN	+ 3 Offices	mate	12	through the TNSWAN. The
	POP	of JDHS)	average)		connection between the
	-	\	A O	Z 1	Hospital and nearest
		λ "	13 A	6- V ,	TNSWAN POP will by
		0		-	done by BSNL.

IV. Servers

S. No	Item	Numbers	Rate	Total Cost
Louisio	Kale	aredmuia	(in Rs.)	(in Rs.)
000 1100	Servers	1	1,60,00,000	1,60,00,000

V. Advertisement Cost

	S. No	Activity	Cost (in Rs)
000,0H	g 1	Advertisement cost for procurement of	2,00,000
00000	8	hardware for pilot	le Pimies

Singer umbudur and

VI. Computer Furniture

Taller of the second

er sociolad perospinos

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S. No	ltem	Unit cost (in Rs)	Total cost (in Rs.)
25 S	Set of Computer table and chair for 250 sets	Rs. 3000 per set for 250 sets Rs.3000 x 250	7,50,000

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

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Annexure - II

I. Consumables for Pilot

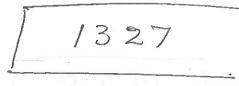
S. No	Item	Numbers (Out patients per year)	Rate	Total Cost (in Rs.)
1	Bar Code Stickers	20,00,000	2 paise per sticker	40,000
2	Papers	20,00,000	10 paise	2,00,000
3	Cartridge	20,00,000	10 paise	2,00,000
	Total			4,40,000

II. AMC for all Hardware

S. No	Activity	Unit cost (in Rs)	Total cost (in Rs.)
1	Annual maintenance contract @ 5 % of purchase value of hardware	2,78,65,000 x 5 %	13,93,250

V.K. SUBBURAJ,
SECRETARY TO GOVERNMENT
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(in Rs.)		L

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ABSTRACT

Tamil Nadu Health Systems Project - Maintenance of hospital equipment in Government Medical Institutions - Appointment of Bio Medical Engineers on contract basis- Orders is such as the project of the property of the property of the property of the project of the proj

199 OUD AT HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT od II is proposed that each Bio Medical Engineer

G.O.(2D) No.81 Dated 9.7.2008.03 as condition sonswolls viet the level chevel of Thiruvalluvar Aandu, 2039, expanditure would re**compan** sed subject to a maximum of Rayloub per month. The Bio

coltro erà sistilla nuna mempirali escalentaria en la particularita de la colorida del colorida de la colorida de la colorida del colorida de la colorida del la colorida del la colorida de la colorida del la colorida del la colorida de la colorida del la c or premate been and to their premate the post of the property of the addition could be

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1. G.O. (4D) No.2, Health and Family Welfare Department, dated se and the best that the same of the second of the second that the second secon

2. From the Project Director, Tamil Nadu Health Systems Project, Letter Rc. No.2263/HSP/E1/2008, dated 26.5.2008.

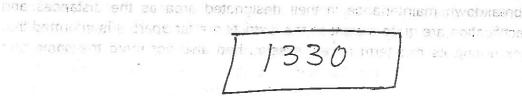
ORDER: 10 TOP REAL PROPERTY.

In the Government order first read above, the Government accorded sanction for contract appointment of four Bio Medical Engineers for procurement, installation and maintenance of equipments and to create a data base of equipments in all the 270 vedical Endincers on contract basis. The State Empowered Committeeslafigeon balong me proposal for appointment of the Bio Medical Engineers, The Project Director has

2. The Project Director, Tamil Nadu Health Systems Project in the letter second read above has stated that the Tamil Nadu Health Systems Project had hired 4 Bio Medical Engineers and along with the already available lone Bio Medical Engineer and posted them in 5 different regions in Tamil Nadu namely Coimbatore, Salem, Trichy, Madural and Chennal. Each Bio Medical Engineer was entrusted with the hospitals in about 6 districts in the region under his care. The duty chart of the Bio Medical Engineers has been worked out and is being implemented. The equipment maintenance routine as a system has now been established. The number of equipments out of order has also come down considerably. During the reviews it was noticed that there is a need for additional Bio Medical Engineers so that each Bio Medical Engineer will be incharge of equipment maintenance in the hospitals in three districts instead of being spread over six districts. Currently, the Biomedical Engineers have been unable to attend to all breakdown maintenance in their designated area as the distances and requests for rectification are quite distant as the districts are far apart. It is informed that the World Bank during its mid term review mission had also observed the same and

also had commended the performance of the Bio Medical Engineers. This is the first such initiative for a system based equipment maintenance programme in the state.

- 3. The Project Director, Tamil Nadu Health Systems Project has further stated that it is proposed to create 5 temporary posts of Bio Medical Engineers in the Tamil Nadu Health Systems Project to be filled up by contract appointment for a period of 2 years or as long as the project is in operation which ever is earlier. The terms and conditions of payment shall remain the same as in the initial batch that have been employed. It is proposed that each Bio Medical Engineer shall be paid Rs.15,000 per month as contract payment. It is also proposed to provide a budget @ Rs.7500 per month per Bio Medical Engineer towards travel and daily allowance; however actual expenditure would be reimbursed subject to a maximum of Rs.7500 per month. The Bio Medical Engineers will be stationed in five regions under the control of Joint Director of Health Services of the head quarters. The Bio Medical Engineer shall utilize the office facilities available with the District Project Management Unit of the head quarters to which he is attached. The Bio Medical Engineers shall be selected by calling for an interview through press advertisement. The qualification, salary and job description of the Bio Medical Engineers shall be as approved in the G.O. first read above. Each of the 5 Bio Medical Engineers who would be contracted as per this proposal will be posted to regions comprising of an average of three districts each and will be responsible for equipment installation, maintenance, maintenance of inventory and the duties mentioned in the job chart for Bio Medical Engineers in respect of all the hospitals within their respective regions.
- 4. Accordingly, the Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee for appointment of five Bio Medical Engineers on contract basis. The State Empowered Committee has approved the proposal for appointment of five Bio Medical Engineers. The Project Director has requested the Government to issue orders in the matter and also provision funds of Rs.14.10 Jakh in Revised Estimate 2008-2009.
- 5. The Government, after careful examination of the proposal, accord sanction for creation of 5 temporary posts of Bio Medical Engineers on contract basis for the period of 2 years or till the end of project which ever is earlier for procurement, installation and maintenance of equipments in the project hospitals. The Bio Medical Engineers shall be paid a contract payment of Rs.15,000/- per month and a Travel and Stay expenditure subject to a maximum of Rs.7,500/- per month. The Project Director, Tamil Nadu Health Systems Project is permitted to appoint five Bio Medical Engineers as per the qualifications prescribed in the Government order first read above, on contract basis, by calling for applications by publishing an advertisement in the newspapers.



6. Sanction is also accorded for incurring non recurring expenditure of Rs.60,000/- (Rupees sixty thousand only) towards issue of advertisement in newspaper calling for applications for appointment to the post and a recurring expenditure of Rs.13,50,000/- (Rupees thirteen lakh and fifty thousand only), as detailed below towards contract payment, travel and stay expenditure of Bio Medical Engineers.

SI No.	Activity	Cost in Rs.
1.	Annual cost of Contract Payment of Rs.15,000 per month	
2.	Provision for travel and stay expenditure at Rs.7500 per month per Bio Medical Engineer (actuals will be reimbursed)	4,50,000
	Total cost for one year	13,50,000

- 7. The Project Director, Tamil Nadu Health Systems Project—is permitted to reallocate the regions and head quarters to the ten Bio Medical Engineers as per the need and also to modify any of the duties with regard to equipment maintenance in Government Medical Institutions.
- 8. The Project Director, Tamil Nadu Health Systems Project shall assess the maintenance work carried out by the Bio Medical Engineers on the percentage of equipments made serviceable to reduce the downtime and their services may be utilized to look after the primary health centre equipment also.
- 9. The expenditure sanctioned in para 6 above shall be debited to the following head of account:

"2210-Medical and Public Health – 01. Urban Health Services – Allopathy – 001. Direction and Administration -Schemes in the Eleventh Five Year Plan – II. State Plan – PA. Health System Project Management Unit

08. Advertisement and Publicity 01. Advertisement Charges (DPC 2210 01 001 PA 0817)".

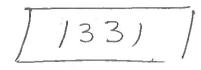
Rs.0.60 lakh

33. Payment for Professional and Special Services 04. Contract Payment

(DPC 2210 01 001 PA 3341)

Rs.9.00 lakh

60. TA / DA to Non official members (DPC 2210 01 001 PA 6008) Rs.4.50 lakh



10. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No.37346/ Health I / 2008, dated 7.7.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, SECRETARY TO GOVERNMENT

SECTION OFFICER

To The Project Director, Tamil Nadu Health Systems Project, Chennal – 6.

The Principal Accountant General (A&E), Chennal – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The Director of Medical and Rural Health Services, Chennai -6

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3.

The Finance Department, Chennai - 9.

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Tamil Nadu Health Systems Project - Hiring a consultant for post review of procurement. - Increase of fees to consultant - Expenditure sanctioned - Orders Issued

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT a Neressar additional firms of Rt 3.00 lakhs will be made in the Revised

G.O.(2D) No.82 neignerg pribries e000 8000 neigneerd Dated 10.7:2008 eigness ayoda erit suorii or bertimiset ali caut 🖹 emetayê disah de **Thiruvalluvar Aandu 2039**, ^{are} expenditure. The Properties and Alacia Hear Science Science From the continuence of the state of madipoli ent essencia es ex guibres elete e il espe

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1. G.O.(2D)No.12, Heath and Family Welfare Department, dated 12.02.2007. COUNTRY TO G O Mis head of the world warming whether take 28.02.2005

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Additional Sanction Laugo No 265 (Two Luc Bag and lon), fiver 2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.2270/HSP/E1/2008, dated 26.5:2008.9 = 0.40

ORDER: LANUABUS IN V

MYPE OC OT YEAR BELLES In the Government order first read above, the Government accorded sanction for hiring a consultant for post review of all procurement done in Phase I of the project through Sole Source method. 3 Provincial Strategic Property of the contraction of the contraction

- of Hammari Jameral (A&E), Chemian of the 2. The Project Director, Tamil Nadu Health Systems Project in the letter second read above has reported that a consultant firm in their letter dated. 17:12:07 has decided to accept the invitation stating that their professional fees for an effective review with minimum samples would be around Rs.8 to 9 lakh, meanwhile, M/s Equations Research and Strategic Consultancies Pvt. Ltd. has expressed their interest for the above said consultancy and that even though all the details were sent to World Bank for NOC on 31.12.07, the World Bank did not approve this firm. In order to ensure that this post review is carried out in accordance with the terms and conditions of the World Bank, the Project Director, Tamil Nadu Health Systems Project has proposed to increase the cost of the consultancy to ensure financial viability for qualified consultants to participate. Accordingly, the Project Director has placed a proposal before the State Empowered Committee for increasing fee to the consultant firm. The Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.
- 3. The Government after careful consideration, accord sanction for enhancing the consultancy fees to be paid to the consultant firm, as detailed below, for conducting post review of procurement for the procurements made by Tamil Nadu Health Systems Project during Phase I of the project, from Rs.2 lakh to Rs.5 lakh (Rupees five lakh only) subject to the condition as already mentioned in para 5 of G.O. (Ms) No.12, Health and Family Welfare Department, dated 12.2.2007, 1333

- 4. The expenditure sanctioned in para 3 above shall be debited to the following head of account: "2210. Medical and Public Health - 01. Urban Health Services -Allopathy - 001. Direction and Administration - Schemes in the Eleventh Five Year Plan - II. State Plan - PA . Health Systems Project Management Unit - 33. Payment for Professional and Special Services - 03. Special Services (DPC 2210 01 001 PA 3332).
- AND FAMILY WE HARE (EARLING DEPARTMENT 5. Necessary additional funds of Rs.3.00 lakhs will be made in the Revised Estimate / Final Modified Appropriation 2008-2009. Pending provision of such funds. the Project Director, Tamil Nadu Health Systems Project, is permitted to incur the above expenditure. The Project Director, Tamil Nadu Health Systems Project is requested to include the above expenditure while sending Revised Estimate / Final Modified Appropriation 2008-2009 proposals to Government in Finance Department without fail.
- 6. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No.40907/Health-I/2008 dated.8.7.2008 and Additional Sanction Ledger No.245 (Two hundred and forty five).

(BY ORDER OF THE GOVERNOR) 13 02 0000 Ale

V.K. SUBBURAJ. SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

The Principal Accumtant General (A&E), Chennai–18.

The Principal Accountant General (Audit 1), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35:

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11,9886 1944 307 Mill No 2010 1947 1958 1959 1959 1959 1959

The Country Director + India, The World Bank, New Delhi Office,

70. Lodhi Estate; New Delhi - 3: h a m er organ ton ble an all alle an a color ag an an a

The Finance (BG II/Health I) Department, Chennai-9.

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Tamil Nadu Health Systems Project – Provision of Emergency Obstetric and New born Care Services (CEmONC) – Designation of 27 Government Hospitals as CEmONC Centres – Provision of Doctors, Nurses and Equipments and Goods – Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE (EAP 1/1) DEPARTMENT

G.O. (2D) No.84

Dated 17.7.2008 Thiruvalluvar Aandu, 2039, Aadi 3.

Read

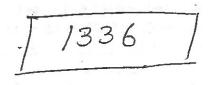
- 1. G.O. (2D) No.42, Health and Family Welfare, dated 2.8.2004.
- 2. G.O. (2D) No.46, Health and Family Welfare, dated 4.5.2007.
- From the Project Director, Tamil Nadu Health Systems Project, Letter No.2267 / HSP / E1 / 2008, dated 26.5.2008.

ORDER:

The Maternal Mortality Ratio (MMR) in Tamil Nadu is less than 1 for thousand births which is much lower than most Indian States. However, in view of its strong commitment to ensure maternal survival and to lower maternal morbidity, the Government wishes to bring down the maternal mortality ratio rapidly. Over the years, a great deal has been done by the Government to improve maternal care. The State has the best antenatal care, among all states, in terms of reach and access by the poor. The State has also raised the proportion of institutional deliveries to 90% of all deliveries. Currently, 75% of all maternal deaths take place during the intra natal and postnatal periods, while 25% occur during the antenatal period. Data also indicate that about one fifth of all maternal deaths occur during the process of search and transit to an appropriate and affordable health facility, following the onset of an obstetric emergency. With this background, and knowing that the further reduction of maternal mortality ratio in the State depends crucially on provision of emergency obstetric services, the Government in the G.O. first read above had designated 62 hospitals in the year 2004 throughout the State as 24 hours Comprehensive Emergency Obstetric and New born Care (CEMONC) Centres. Along with these 62 centers, 4 major maternity centers in Chennal making a total of 66 centers are contributing to emergency obstetric care from the year 2004. In the year 2006-2007, the Government had assessed the need for further improvement of the scheme and designated in the G.O. second read above 32 more hospitals through out Tamil Nadu as CEmONC centers bringing it to a total of 98 centers. The functioning and usefulness of these CEmONC centers were deeply studied

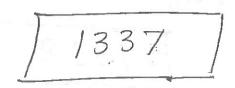
and documented. The hospitals so designated were equipped with adequate qualified manpower and equipments to provide uninterrupted services round the clock. The medical and para medical personnel attached to these hospitals were made fully responsible and accountable to provide quality services. Special certification teams were formed to certify these centres as CEmONC centres. These CEmONC centres are providing useful emergency obstetric and new born care services to the public round the clock.

- 2. The Project Director, Tamil Nadu Health Systems Project has stated that while reviewing the maternal mortality it is learnt that further refinement and extension of CEmONC services to more hospitals will further improve the services and bring down maternal deaths and complications. Hence the Project Director has proposed to designate an additional 27 hospitals as CEmONC centres as Phase III activity in the provision of 24 hours comprehensive emergency obstetric and new born care (CEmONC) services by creating 108 temporary post of Assistant Surgeons @ 4 posts per hospital for 27 hospitals in the categories of Obstetrics and Gynaecology specialists, Paediatric Physicians and Anaesthetists under Rule 10 (a) (i) of Tamil Nadu State and Subordinate Services Rules and 162 temporary post of Nurses on Contract basis and provision of equipments and goods.
- 3. The Project Director, Tamil Nadu Health Systems Project has further stated that as per CEmONC norms a total of 10 Specialists (4 OG Specialists, 4 Paediatricians and 2 Anaesthetists) are required for each hospital. However for phase III CEMONC centres which are comparatively smaller hospitals it is felt that at least 4 Specialists (2 OG Specialists, 1 Paediatrician and 1 Anaesthetist) over and above the existing doctors shall be sufficient and any requirement for additional load if any could be managed by deputation or additional sanction after careful assessment of the need. No new buildings are proposed for functioning as 24 hours CEmONC centers as sufficient buildings are provided under civil works component of Tamil Nadu Health Systems Project. Requirement, if any, which may be suggested by the certification teams on minor modification, maintenance etc will be undertaken under funds to be provided under special repairs and maintenance head of Director of Medical and Rural Health Services budget for the year 2008-2009. Sufficient equipments have been provided under the equipment component of Tamil Nadu Health systems Project for these hospitals. However it is proposed that any requirement for maternity and child health services based on proper assessment shall be provided by the project. A blood bank or a blood storage room is available in each of these hospitals to enable functioning as effective 24 hours CEmONC centers. Out of 27 hospitals only 4 hospitals have a blood bank/blood storage room. It is proposed that one of the rooms in the new buildings to be constructed by Tamil Nadu Health Systems Project in other hospitals shall be earmarked for a blood storage room.
- 4. The Project Director, Tamil Nadu Health Systems Project has further added that it is essential to have counseling services in the CEmONC hospitals to provide counseling for the antenatal and post natal mothers. Out of the 27 hospitals now



proposed as CEmONC centers phase III, 15 hospitals already have counseling services established under phase I activity by Tamil Nadu Health Systems Project. Hence, it is now proposed to establish counseling services round the clock by hiring the services of 36 counselors @ 3 counselors per hospital in the remaining 12 hospitals through reputed NGOs who are already offering these services in other hospitals in the district under Public Private Partnership mode. It is proposed that CEmONC sign boards and other signages for these 27 hospitals shall be ordered by the Project Director, Tamil Nadu Health Systems Project as per the designs to be prepared by the Health Promotion Cell in the Project Management Unit of the Tamil Nadu Health Systems Project.

- 5. The above proposal for posting Specialist Doctors and Nurses for CEmONC services in CEmONC hospitals on temporary basis and provision of hospital equipments are included in Sub Component 1 in Component I and Sub Component 2 in Component IV and respectively in the Project Implementation Plan (PIP) which has been approved by the World Bank. The non recurring expenditure and recurring expenditure involved in the proposal are Rs.289.52 lakh and Rs.306.14 lakh respectively, which are reimbursable by the World Bank. The State Empowered Committee has approved the proposal. The Project Director has requested orders of the Government in the matter.
- 6 The Government have examined the proposal of the Project Director, Tamil Nadu Health Systems Project and have decided to accept it. Accordingly, the Government designates an additional 27 Government hospitals, as indicated in the Annexure I to this order, as Comprehensive Emergency Obstetric and Newborn Care (CEMONC) Centres as a Phase III activity under the Tamil Nadu Health Systems Project in order to provide 24 hours CEMONC Services.
- 7 (i) Sanction is accorded for creation of 108 temporary posts of Assistant Surgeons @ 4 posts per hospital for 27 hospitals in the categories of O & G specialists, Paediatric Physicians and Anesthetists for remaining two years of project period to be filled up by recruiting doctors under Rule 10 (a) (i) of Tamil Nadu State and Subordinate Service Rules in the minimum time scale of Rs.8000 275 13500 and also accord a sum of Rs.2,23,70,000 (Rupees Two crores twenty three lakh seventy thousand only) as mentioned in Annexure III to this order to work in the CEmONC, Phase III hospitals @ 2 OG Specialists, 1 Paediatrician and 1 Anaesthetist to each of the hospitals.
- (ii) Sanction is accorded for creation of 162 temporary posts of Nurses for remaining two years of project period on contract basis on consolidated pay of Rs.3,500/- per month during the first year, Rs.4,000/- per month during the second year to work in CEmONC hospitals @ 6 staff nurses to each of these 27 hospitals for 24 hours CEmONC services and sanction a sum of Rs.6,84,000/- (Rupees Sixty eight lakh four thousand only) as mentioned in Annexure III to this order.



- (iii) Sanction is accorded for a sum of Rs.14,40,000 (Rupees Fourteen takh torty thousand only) as detailed in the Annexure III to this order towards contract payment for Counsellors and NGO supervision charges through NGOs.
- (iv) Sanction is accorded for a non recurring expenditure of Rs.2,89,52,000/(Rupees Two crore eighty nine lakh and fifty two thousand only) towards provision of certification, sensitization workshop, equipment, training of counselors and sign boards and signages to the additional 27 CEmONC, Phase III Centres as detailed in the Annexure II to this order:
- 8. The expenditure sanctioned in paras 7 (iii) and (iv) above shall be debited to the following heads of account:
- (1) "2211.00. Family Welfare 103. Maternity and Child Health Schemes in the Eleventh Five Year Plan - II. State Plan - PA. New Initiative on Infant, Child, Mother Morbidity and Mortality:

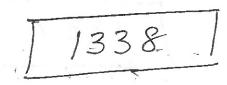
(Rupees in lakh)

01. Salaries (DPC 2211 00 103 PA 0106)	223.70	
24. Materials and Supplies (DPC 2211 00 103 PA 2408)	8.10	
33. Payment for professional and Special Services 04. Contract payment	68.04	
(DPC 2211 00 103 PA 3345)		
72. Training (DPC 2211 00 103 PA 7207)	7.42	

PB Procurement through Tamil Nadu Medical Services Corporation for Comprehensive Emergency Obstetric and Newborn Care Centres

08 Advertisement and Publicity 01. Advertisement Charges (DPC 2211 00 103 PB 0819)	The control of the second of t	4.00
19. Machinery and Equipment	al Call Montalijon of sego or Northwell orthogon for a	
01. Purchase		270.00
(DPC 2211 00 103 PB 1916)		

(2) "2211.00. Family Welfare – 200. Other Services and Supplies – Schemes in the Eleventh Five Year Plan – II. State Plan - PA. Counselling the poor for better utilisation of Hospital Services:



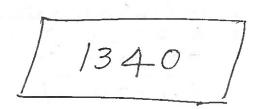
09. Grant-in-aid 01. Grants for Current Expenditure (DPC 2210 01 200 PA 0913)

14.40

- 9 (i) The Project Director, Tamil Nadu Health Systems Project is permitted to recruit the required number of specialist Doctors consisting of 54 Obstetrics and Gynaecology specialists, 27 Paediatric physicians, 27 Anesthetists for the Phase III, 27 additional CEmONC hospitals through a committee headed by the Director of Public Health and Preventive Medicine, the Director of Medical and Rural Health Services and the Director of Medical Education as members. The Director of Public Health and Preventive Medicine is permitted to issue appointment orders and the Director of Medical and Rural Health services is permitted to issue posting orders to the doctors. The specialist doctors shall be selected by calling for list from the Professional Employment Exchange and by observing seniority and communal rotation. The doctors shall be recruited for the particular hospitals in the district, where these posts are created.
- (ii) The Director of Medical and Rural Health Services is directed to recruit 162 contract Nurses @ 6 nurses to each of the 27 hospitals, on contract payment of Rs.3500/- per month from the seniority list of Nurses by following communal rotation and issue posting orders to them to work in CEmONC hospitals exclusively for CEmONC services.
- 10 (i) The Project Director, Tamil Nadu Health Systems Project is authorized to allocate sufficient budget to the Joint Directors of Medical and Rural Health Services of the concerned districts where these doctors and nurses are to be posted for payment of the contract amount.
- (ii) The Joint Director of Medical and Rural Health Services and Family Welfare of the concerned districts are directed to send a monthly consolidated expenditure statement towards the salary for these doctors.
- 11. The Director of Medical and Rural Health Services is directed not to transfer the specialists doctors and nurses from the CEmONC hospitals to which they are posted, or to transfer them to another CEmONC hospital only after obtaining the orders of the Government with the recommendation by the Project Director, Tamil Nadu Health Systems Project when circumstances demand such transfers.
- 12 (i) The Project Director, Tamil Nadu Health Systems Project is permitted to procure the equipments as per the requirement to be given by the Project Director, Tamil Nadu Health Systems Project through Tamil Nadu Medical Services Corporation. The expenditure towards equipments and advertisement sanctioned in para 7 (iv) above shall not be paid in cash but credited to the following head of account: "K. Deposits and advances (b) Deposits not bearing interest 8443.00. Civil Deposits 800. Other Deposits CE Deposits of Tamil Nadu Medical Services Corporation Limited. (DPC

8443 008 00 CE 000H Receipts) by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation.

- (ii) The Managing Director, Tamil Nadu Medical Services Corporation is permitted to incur the expenditure sanctioned in para 7 (iv) above towards to procurement of the equipments and for advertisement as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project by following World Bank procurement procedures and supply the same to the Superintendents / Chief Medical Officers of 27 additional CEmONC Hospitals and to settle the account with Project Director, Tamil Nadu Health Systems Project after the equipment have been supplied.
- (iii) The Managing Director, Tamil Nadu Medical Services Corporation is directed to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project to prepare the consolidated statement of expenditure.
- 13. The Project Director, Tamil Nadu Health Systems Project is permitted to arrange the certification process for the certification of 27 additional CEmONC, Phase III hospitals within the cost sanctioned through the Professors from Medical Colleges and State and District level officials as per the established procedures for certification of CEmONC centres.
- 14. The Project Director, Tamil Nadu Health Systems Project is permitted to conduct a sensitization workshop for the Chief Medical Officers of 27 additional hospitals designated as CEmONC, Phase III hospitals.
- 15. The Project Director, Tamil Nadu Health Systems Project is permitted to establish counseling services @ 3 counselors per hospital to provide counseling services round the clock in 12 hospitals as mentioned in the Annexure IV to this order through the NGOs who have been selected by the District Project Management Committees headed by the District Collector who have already established CEmONC counseling services in the districts under the project and to incur the expenditure.
- 16. The Project Director, Tamil Nadu Health Systems Project is permitted to conduct training programme for the counselors.
- 17. The Project Director, Tamil Nadu Health Systems Project is permitted to draw the amount in advance sanctioned towards conduct of certification of CEmONC centres, sensitization workshop for Chief Medical Officers and training of counselors and adjust the same after the activities are over.
- 18. The Project Director, Tamil Nadu Health Systems Project is authorized to reallocate the non recurring expenditure within the activities without exceeding the total cost sanctioned.



- 19. Necessary additional funds over and above Budget Estimate 2008-09 towards signboards, advertisement and payment to counselors will be provided in Revised Estimate / Final Modified Appropriation 2008-2009. Pending provision of such funds, the Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditure. The Project Director, Tamil Nadu Health Systems Project, is requested to include the above expenditure while sending Revised Estimate / Final Modified Appropriation 2008-2009 proposals to Government in Finance Department without fail.
- 20. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No.42380 / Health I / 2008, dated 15.7.2008 and Additional Sanction Ledger No.406 (Four hundred and six)

(BY ORDER OF THE GOVERNOR)

V. K. SUBBURAJ SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennal - 6.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennal – 8.

The Director of Public Health and Preventive Medicine, Chennal - 6.

The Director of Medical and Rural Health Services, Chennal –6.

The Director of Medical Education, Chennal - 10.

The Principal Accountant General (A&E), Chennal-18.

The Principal Accountant General (Audit, I), Chennal - 18.

The Pay and Accounts Officer (South), Chennal - 35.

All Collectors.

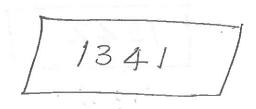
All Joint Directors of Medical and Rural Health and Family Welfare.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Deini-11.

The Country Director – India, The World Bank, New Delhi Office, 70,Lodhi Estate, New Delhi-3. The Finance (BGII / Health I) Department, Chennai-9.

/ FORWARDED BY ORDER /



(8 Notes appropriate to an analysis of the store store budget hatmine 2005-01 lowerds algoholds, coveridants a cost payrient to countains with be provided in Reviseo Estimate.) Find Modified Appropriation 2005-2006 Pending provision of such fluends, the Project Director Tanal Nacu Health Systems Project to patriffied to incur the expenditure. The Project Director Tanal Nacu Health Systems Project in requestion to the above expenditure where sending Revised Estimated First Michilad Appropriation for above expenditure where sending Revised Estimated First Michilad Appropriation Victor proposed Michilad Revised Estimated First Michilad

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Annexure I

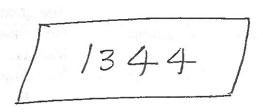
List of 27 additional CEmONC Hospitals - Phase III and the Certification Committees

SI.	Name of Health Facility	District	Certification Committees
1	Government Hospital, Chengam	Tiruvannamalai	Institute of Obstetrics and Gynaecology, Egmore, Chennai - 8
2	Government Hospital, Pennagaram	Dharmapuri	Government M.K.M Medical College Hospital, Salem
3	Government Hespital, Omalur	Salem	Government M.K.M Medical College Hospital, Salem
4,	Government Hospital, Rasipuram	Namakkal	Government M.K.M Medical College Hospital, Salem
5	Government Hospital, Komarapalayam	Namakkal	Government M.K.M Medical College Hospital, Salem
6	Government Hospital, Panruti	Cuddalore	Government Kasthuribah Gandhi Hospital, Chennai
7	Government Hospital, Kurinjipadi	Cuddalore	Governmeni Kasthuribah Gandhi Hospital, Chennal
8	Government Hospital, Kattumannarkoil	Cuddalore	Government Kasthuribah Gandhi Hospital, Chennai
9	Government Hospital, Thittakudi	Cuddalore	Government Kasthuribah Gandhi Hospital, Chennai
10	Government Hospital, Jayankondam	Perambalur	Government R.M Hospital, Thanjavur Medical College, Thanjavur
Ame	Government Hospital, Tirukoilur	Villupurani	Institute of Obstetrics and Gynaecology, Egmore, Chennai -8
12	Government Hospital, Nannilam	Tiruvarur	Government R.M Hospital, Thanjavur Medical College, Thanjavur
13	Government Hospital, Musiri	Trichy	Government K.A.P.V Medical College, Annal Gandhi Hospital, Trichy
14	Government Hospital, Peravurani	Thanjavur	Government R.M Hospital, Thanjavur Medical College, Thanjavur
15	Government Hospital, Devakottai	Sivagangai	Government Rajaji Hospital, Madurai
16	Government Hospital, Manamadurai	Sivagangal	Government Rajaji Hospital, Madural

17	Government Hospital, Melur	Madurai	Government Rajaji Hospital, Madurai
18	Government Hospital, Thirumangalam	Madurai	Government Rajaji Hospital, Madurai
19	Government Hospital, Srivaikundam	Thoothukudi	Thoothukudi Medical College Hospital, Thoothukudi
20	Government Hospital, Nanguneri	Tirunelveli	Tirunelveli Medical College Hospital, Tirunelveli
21	Government Hospital, Kulithurai	Kanniyakumari	Tirunelveli Medical College Hospital, Tirunelveli
22	Government Hospital, Bodinayakanur	Theni	Government Rajaji Hospital, Madurai
23	Government Hospital, Nilakottai	Dindigu!	Government Rajaji Hospital, Madurai
24	Government Hospital, Vedaranyam	Nagapattinam	Government R.M. Hospital, Thanjavur Medial College, Thanjavur
25	Government Hospital, Sholingar	Vellore	Kilpauk Medical College Hospital, Kilpauk, Chennai - 10
26	Government Hospital, Maduranthagam	Kancheepuram	Chengalpui Medicai College Hospital, Chengalput.
27	Government Hospital, Gandarvakottal	Pudukottai	Government R.M. Hospital, Thanjavur Medical College, Thanjavur

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Annexure II

Details of Non recurring expenditure

(i) Certification

SI. No	Activity	Unit Cost	Total Cost (In Rs.)
	Visit by Professors from Medical Colleges and from State Head Quarters (Total of 3 Professors and 3 Officials) per Hospital for 2 visits to each hospital for 27 hospitals. To cover travel expenditure, food, resource person fee etc., similar to visits in the initial two phases.	visit for 2 visits per hospital for 27 hospitals. Rs.10,000X2X 27	5,40,000
	Total		5,40,000

(ii) Sensitisation Workshop

Si. No.	Activity	Unit Cost	Total Cost (in Rs.)
1.	Travel Expenditure for 1 Official from each hospital for 27 hospitals	Rs. 1500 x 1 x 27	40,500
2.	Food and Refreshments	Rs.100 x 27	2700
3.	Workshop materials	Rs.300 x 27	8.100
4.	Contingencies		6,000
	Total		57,300

(iii) Equipment

SI.	Activity	Unit Cost	Total Cost
ΝÖ			(in Rs.)
1.	Budget provision for equipment at Rs.10.00 lakh per hospital for 27 hospitals	Rs.10.00 lakh x 27 hospitals	2,70,00,000
2.	Advertisement cost for procurement of equipment		4,00,000
	Total		2,74,00,000

(iv) Counselling Services

SI. No	Activity	Unit Cost	Total cost in Rs
1.	Training expenditure for imparting training for 5 days for 36 counselors at Institute of Public Health, Poonammaliee @ cost of Rs. 4,000 per counselor to cover trave! expenditure, food, refreshments, course materials, resource persons fees, visit to institutions, contingencies etc., as provided in the previous two phases.	Rs. 4,000 x 36	Rs.1,44,000
	Total	and the commence of the contract of the company and any other top the sections	Rs.1,44,000

(v) Signboards and IEC activities

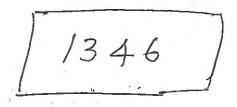
SI. No	SASS SUP Activity	Unit cost	Total Cost (in Rs)
1	Cost of production and fixing of sign boards and other signages @ Rs.30,000 per hospital for 27 hospitals	Rs.30,000 x 27	8,10,000
	Total		8,10,000

Abstract of non recurring cost

SI. No	Activity	Cost in Rs. lakh
1	Certification	5.40
2	Sensitisation workshop	0.58
1010 3.01	Equipment	274.00
4	Training of Counselors	1.44
5.	Signboards and signages	8.10
	Total	289.52

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ANNEXURE III

Details of Recurring Expenditure

S. No	Activity	Unit cost	Total cost (in Rs.)
1.	Salary for the 108 temporary posts of Assistant Surgeons in the minimum of the time scale of Rs.8000 – 275 – 13500 and all admissible allowances thereto.	Rs.17,261 per month x 108 doctors x 12 months	2,23,70,000
2.	Contract payment for 162 nurses @ Rs,3500/- per month	Rs3500x162 nurses x 12 months	68,04,000
	Total	1	2,91,74,000

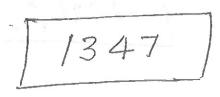
S.	Activity	Unit cost	Total cost (in Rs.)
1.	Monthly contract payment "Rs.3000/- per counselor for 3 counselors for 12 Hospitals through the NGO by ECS as provided to all CEMONC Centres.	2 12 X 12 Hospitals	12,96,000
2.	NGO supervision and management charges " Rs.1,000/- per month per hospital for 12 hospitals	Rs.1000X12X12 hospitals	1,44,000
	Total		14,40,000

ABSTRACT OF RECURRING COST

S.	Activity	Cost in lakhs
NO	Salary for Doctors and contract payment staff nurses	291.74
2.	Contract payment for counselors and NGO supervision charges through NGOs	14.40
-	Total	306.14

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Annexure IV

List of hospitals where counseling services will be started

District Name of Hospital SI. No Tiruvannamalai Government Hospital, Chengam 1. Salem Government Hospital, Omalur 2. Namakkal Government Hospital, Rasipuram 3. Namakkal Government Hospital, Kumarapalayam 4. Perambalur Government Hospital, Jayankondam 5. Trichy Government Hospital, Musiri 6. Sivagangai Government Hospital, Devakottal 7. Sivagangai Government Hospital, Manamadurai 8. Madurai Government Hospital, Melur 9. Madurai Government Hospital, Thirumanagalam 10. Dindigul 11. Government Hospital, Nilakottai

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Government Hospital, Sholingar

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ABSTRACT

Tamil Nadu Health Systems Project - Phase I - Implementation of Comprehensive Health Management Information System in secondary level hospitals in the State - Expenditure sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.87

Dated 29.7.2008. Thiruvallur Aandu 2039. Aadi 14.

Read

1. G.O.(2D) No.66, Heath and Family Welfare Department, dated 29.08.2005.

Read also

2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.2272 / HSP/ E1 / 2008, dated 26.5.2008.

ORDER:

In the Government order first read above, the Government accorded sanction for hiring of a consultancy firm to develop and implement web based Health Management information Systems (HMIS) for all the secondary care hospitals in the State at a total cost of Rs.500 lakh. Accordingly, M/S. Tata Consultancy Services (TCS) has been contracted to develop the software and to implement Hospital Management Information System which includes Hospital Management System (HMS) and Hospital Management Information System.

2. Considering that the target area includes 270 Government Hospitals and 20 Primary Health Centers, the Project Director, Tamil Nadu Health Systems Project, has proposed in the letter second read above that the implementation of Hospital Management Information System may be done in three phases as follows:-

I. Pilot :

- 5 hospitals in 3 districts (2+2+1)
- Office of the Joint Director of Health Services (JDHS) in 3 districts
- Tamil Nadu Health Systems Project (Location for Development and testing of software)
- Director of Medical and Rural Health Services Office (for Monitoring and early acceptance of the system)

II. Phase I

- 5 districts 36 hospitals (in Phase | Districts where civil works have been completed)
- 1 computer with accessories for all Hospitals (excluding 41 hospitals that are otherwise being covered) to make the Hospital Management Information System or Hospital Management System functional as a grid through all Government Hospitals
 - All Offices of Joint Director of Health Services
 - 5 PHCs (in the selected districts)

III. Phase II

- 24 districts 230 hospitals (HMS)
- 15 PHCs (in the selected districts)
- 3 (i). The Project Director, Tamil Nadu Health Systems Project has further stated that the Health Management System is at the institution level (hospital and PHC), This effort will involve procurement for
 - a) Provision of LAN (cabling etc) within the selected hospitals in the district
 - b) Computers with Peripherals (with UPS or Generator backup)
 - c) Consumables
 - d) Internet connectivity at Data Centre and Hospitals (as the application is a web-enabled application) with backup i.e broadband can be backed up by ISDN or normal dial up connection
 - e) Change Management Agencies
 - Software and Tools to monitor Server performance, maintenance and security e.g. Firewall, Anti Virus etc.
- (ii). The Health Management Information System application (which is webbased) will network all the hospitals (270) and the PHC's initially 20 in number (Later, all PHC's will be provided with the same application but that is outside the scope of this Project.) To facilitate, there are other aspects of the procurement and infrastructure required such as:
 - a) Data Center with all required facilities (Power backup and adequate environment control) to house the servers. (the ELCOT data center is suitable for this and has already been inspected)
 - b) Double back-up for Internet connectivity at each hospital
 - c) Infrastructure requirements for the Administrator and the team + Monitoring and Evaluation Cell (M & E cell)

The phased deployment coupled with the unique and specialized nature of each activity will determine the procurement procedure. With this background, the procurement plan is detailed below:

[1352]

This phase is planned for thirty six hospitals – All five districts that formed part of phase 1 of civil works are to be included in phase 1. The civil works have been completed in several hospitals and are nearing completion in others and the infrastructure can be cabled, 5 JDHS Offices are being included in this phase.

- Assessing the nodes required and their placement will be completed within the deadlines listed in the Activity Chart.
- b) An assessment of the LAN cabling that requires to be done in each hospital and estimates (with Bill of Materials) will be prepared. Deadlines listed in the Roll-out plan will be adhered to:
- c) As Tamil Nadu State Wide Area Network (TNSWAN) has been commissioned all the above hospitals will be linked to TNSWAN from the last Point of Presence (POP) incurring minimum expenditure to secure Internet connectivity. The connectivity work will be carried out by BSNL. Initial discussions have already been held with BSNL and the quantum of costs will vary for each hospital. The work on securing Internet connectivity will begin from the pilot phase itself. Additionally, V-Sal provision is being considered and initial discussions have been held so as to ensure that Internet connectivity is not disturbed and there is the definite possibility of back-up.
- 4. The Project Director, Tamil Nadu Health Systems Project has reported that the Software Requirement specifications have been worked out and signed with TCS, that TCS has now completed preparation of OP Registration module, IP Registration module and casualty Registration module, that the User Acceptance testing has been completed and that these applications are now being implemented in the pilot hospitals from the beginning of May, 2006.
- 5. The Project Director, Tamil Nadu Health Systems Project has also informed that each district will benefit from a Change Management Agency that will manage change with in the hospital scenario. The purpose of this arrangement is to ensure that the changes in style of functioning are done in such a manner that are learnt and found acceptable to all the staff in the hospitals concerned. It is important to underline the fact that this is a new initiative to ensure that acceptance is guaranteed within the hospital. That the change management agency will play a key role in training of health care providers and actively involve themselves in health functionaries being accustomed to computers. The Change Management Agency will be hired by following the World Bank procurement procedures by the Project Director, Tamil Nadu Health Systems Project for the pilot.
- 6. The Project Director, Tamil Nadu Health Systems Project has proposed to procure the hardware components, consumables and services as per the quantity worked out following approved World Bank procurement procedures at a non recurring expenditure of Rs.5,01,84,000/- and a recurring expenditure of Rs.43,29,850/-.

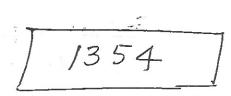
- 7. The activity of establishment of web based Health Management Information System in all secondary care hospitals and some Primary Health Centres is an approved activity by the World Bank and included in Component III subcomponent 1 (i) in the project implementation plan. The expenditure involved in this proposals is reimbursable by the World Bank
- 8. The Project Director Tamil Nadu Health Systems Project has therefore placed a proposal before the State Empowered Committee to procure hardware components, consumables and services as per the quantities worked out so as to ensure timely execution of the project and adequate time for handholding and change management for implementation of phase I of Health Management Information Systems. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.
- 9. The Government have examined the proposal of the Project Director, Tamil Nadu Health Systems Project and have decided to accept it. Accordingly the Government issue the following orders:
- (i) The Project Director, Tamil Nadu Health Systems Project, is permitted to implement Phase I of the comprehensive web based Health Management Information Systems in 36 hospitals in 5 districts, 5 PHCs, as detailed in the Annexure I to this order and in 26 office of the Joint Director of Medical and Rural Health Services except the office of the Joint Director of Medical and Rural Health Services, Kancheepuram, Kanyakumari and Vellore,
- (ii) Sanction is accorded for incurring a non recurring expenditure of Rs.5,01,84,000/- (Rupees Five crore one lakh and eighty four thousand only), and an annual recurring expenditure of Rs.43,29,850/- (Rupees Forty three lakh twenty nine thousand and eight hundred and fifty only), as detailed in the Annexure II to this order towards establishment of comprehensive web based Health Management Information System in secondary care hospitals and 20 designated PHCs.
- 10. The expenditure sanctioned in para 9 (ii) above, shall be debited to the following head of account:
- "2210 Medical and Public Health 80, General 004, Health Statistics and Evaluation Schemes in the Eleventh Five Year Plan II, State Plan PB, Procurement through Tamil Nadu Medical Services Corporation for Building Capacity to strengthen Health Management Information System.

(Rupees in lakh)

1)

05. Office Expenses 05. Furniture (DPC 2210 80 004 PB 0556)

27.87



01. Advertisement and Publicity 01. Advertisement Charges (DPC 2210 80 004 PB 0814)			400
19. Machinery and Equipment 01. Purchase (DPC 2210 80 004 PB 1911)		~	44.00
24. Materials and Supplies (DPC 2210 80 004 PB 249)		v	83.50
76.Computer and Accessories 01. Purchase (DPC 2210 80 004 PB 7611)		*	364.47
02. Maintenance (DPC 2210 80 004 PB 7620)			21,30

08 Adverticement and Dublinity

- 11. The Project Director, Tamil Nadu Health Systems Project is permitted to procure the required hardware through the Tamil Nadu Medical Services Corporation. The amount sanctioned in para 9 (ii) above towards furniture, advertisement, consumables LAN connectivity, purchase of computers and AMC/shall not be paid in cash but credited to the following head of account: "K deposits and Advances (b), deposits not bearing interest 8443 00 Civil Deposits 800 Other Deposits CE. Deposits of Tamil Nadu Medical Services Corporation limited (DPC 8443 00 800 CE 000H Receipts) by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation towards procurement of the hardware as per list, quantity and specifications to be provided by the Project Director, Tamil Nadu Health Systems Project by following World Bank Procurement Procedures and supply the above stores as per the list to be provided by the Project Director, Tamil Nadu Health Systems Project to the Chief Medical Officers/Hospital Superintendents of the project hospitals and to settle the account with the Project Director, Tamil Nadu Health Systems Project.
- 12. The Project Director, Tamil Nadu Health Systems Project is permitted to enter into contract with BSNL for the required connectivity for Tamil Nadu State Wide Area Network, Point of Presence (POP) and make payment as per the fixed rates.
- 13. The Project Director, Tamil Nadu Health Systems Project is permitted to contract the change management agency by following prescribed World Bank procurement procedures for pilot and phase I.
- 14. The Project Director, Tamil Nadu Health Systems Project is permitted to contract an agency / agencies for LAN connectivity with in the institution by following approved World Bank procurement procedures.

- 15. The Project Director, Tamil Nadu Health Systems Project is permitted to procure the required computer consumables and distribute the same to the hospitals concerned.
- 16. The Project Director, Tamil Nadu Health Systems Project is permitted to have flexibility based upon the pilot, to modify the number of items or packages to be procured, number of change management agencies to be contracted, agencies for LAN connectivity to be contracted, provision of computers etc., the quantity of consumables to the institutions / offices, with in the components without exceeding the total amount sanctioned.
- 17. Necessary additional funds towards LAN connectivity, connection to TNSWAN, furniture, consumables and AMC for the hardware will be provided in Revised Estimate / Final Modified Appropriation 2008-2009. Pending provision of such funds, the Project Director, Tamil Nadu Health Systems Project, is permitted to incur the above mentioned expenditure. The Project Director, Tamil Nadu Health Systems Project, is requested to include the above expenditure while sending Revised Estimate / Final Modified Appropriation 2008-2009 proposals to Government in Finance Department without fail. This expenditure does not constitute an item of new service. However this may be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimates 2008 2009.
- 18. This order issues with the concurrence of the State Empowered Committee constituted in G.O.Ms.No.28, Health and Family Welfare, dated 28.2.2005 and the concurrence of Finance Department vide its U.O. No.270 / DS(AR) / Health I / 2008, dated 25.7.2008 and Additional Sanction Ledger No.472 (Four hundred and seventy two).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai- 6.

The Director Medical and Rural Health Services, Chennai - 6

The Director of Public Health and Preventive Medicine, Chennal - 6

The Director of Medical Education, Chennal - 10

The Mission Director, National Rural Health Mission, Chennal - 6

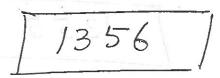
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8

The Principal Accountant General (A&E), Chennal - 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennal -35

The Joint Director of Medical and Rural Health Services, all districts except Kancheepuram, Kanyakumari and Vellore.



Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Secretary to Government to Chief Minster, Chennai - 9.

The Personal Assistant to Minister for Health, Chennal - 9.

The Personal Assistant to Minister for Finance, Chennal - 9.

The Finance (Health / BG-II / BG-I) Department, Chennal- 9.

/ FORWARDED / BY ORDER /

Annexure - I

List of Hospitals

1. 36 Secondary Care Hospitals

Dharmapuri District

- 1. Head Quarters Hospital, Dharmapuri
- 2. Government Hospital, Harur
- 3. Government Hospital, Palacode
- 4. Government Hospital, Pennagaram
- 5. Government Hospital, Pappireddipatti

Krishnagiii Districi

- Head Quarters Hospital, Krishnagiri
- 2. Government Hospital, Denkanikottai
- 3. Government Hospital, Hosur
- 4. Government Hospital, Pochampalli
- 5. Government Hospital, Uthangarai
- 6. Government Hospital, Mathur

Kanyakumari District

- 1. Government Hospital, Boothapandy
- 2. Government Hospital, Kuzhithurai
- 3. Government Hospital, Arumanai
- Government Hospital, Kanyakumari
- 5. Government Hospital, Karingal
- Government Hospital, Kulasekaram
- 7. Government Hospital, Senanvilai

Theni District

- 1. Head Quarters Hospital, Periyakulam
- 2. Government Hospital, Andipatti
- 3. Government Hospital, Bodinaickanur
- 4. Government Hospital, Uthamapalayam
- 5. Government Hospital, Chinnamanur
- 6. Government Hospital, Cumbum

Pudukottai District

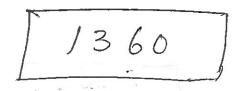
- Head Quarters Hospital, Pudukottai
- 2. Government Hospital, Alangudi
- Government Hospital, Annavasal
- 4. Government Hospital, Aranthangi
- Government Hospital, Avudayarkoil
- 6. Government Hospital, Gandarvakottai
- 7. Government Hospital, Illupur
- 8. Government Hospital, Keeranur
- 9. Government Hospital, Thirumayam
- 10. Government Hospital, Manamelgudi
- 11. Government Hospital, Valayapatti
- 12. Government Hospital, Thirukokarnam

II Primary Health Centres

Saidapet HUD – 5 Primary Health Centres

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ TRUE COPY /



Annexure - II

a. Non Recurring Cost

I. Computers with Peripherals

S. No	Item	Numbers	Cost (in Rs.)	Total Cost Involved (in Rs.)
\	Computers for HMS / HMIS: 540 (15 computers per hospital for 36 hospitals in 5 districts) + 30 (6 computers per PHC for 5 PHCs) + 130 (5 computers per Office for 26 JDHS Offices) + 229 (1 computer per GH for HMIS in 229 Hospitals in which HMS will be established in	929	20,000	1,85,80,000
2	Phase II) Bar Code Readers	493	5,000	24,65,000
3	Bar Code Printers (2 per hospital + 1 per PHC)			11,55,000
Ľ,	80 Columns Dot Matrix Printers 216 (6 per GH for 36 GH in 5 districts) + 10 (2 per PHC in 5 PHCs)	226	12,000	27,12,000
5	Online UPS for HMS / HMIS 36 (for 36 Hospitals) + 5 (for 5 PHCs)	41	1,50,000	61,50,000
6	A low end UPS Capable of supporting one computer for 229 Hospitals in which HMS will be in Phase II	229	5,000	11,45,000
7	Printers for 265 Hospitals – excluding not covered in Phase I	265	16,000	42,40,000
	Total			3,64,47,000

II. LAN

S. No	ltem .	Total Cost Involved (in Rs.)
1	LAN connectivity within each Hospital	50,00,000
2	LAN Connection for each Joint Director of Health Services office in identified districts	6,50,000
3	LAN Connection within PHCs identified	5,00,000
	Total	61,50,000

III. Connectivity

S. No	ltem	Numbers	Cost (in Rs.)	Total Cost Involved (in Rs. approx)	Remarks
1	Connection to the TNSWAN POP	44 (36 Hospitals + 3 Offices of JDHS + 5 PHCs)	1,00,000 (approximate average)	44,00,000	Will be done by BSNL through TNSWAN

IV. Advertisement cost

SI. No	Activity	Cost (in Rs)
1	Advertisement cost for computers etc., for phase I	4,00,000

V. Computer Furniture

SI, No	Item	Unit cost (in Rs)	Total cost (in Rs.)
1	Set of Computer table and chair for 929 sets	Rs. 3000 per set for 929 sets Rs.3000 x 929	27,87,000

Abstract of Non recurring cost

S. No	Activity	Total cost (in Rs)
1	Computers with peripherals	3,64,47,000
2	LAN connectivity	61,50,000
3	Connectivity to TNSWAN POP	44,00,000
5.	Advertisement cost	4,00,000
6.	Cost of computer furniture	27,87,000
	Total	5,01,84,000

b. Recurring cost

I. Consumables

SI. No	ltem	Numbers (Out patients per year)	Cost (in Rs.) (approx)	Total Cost Involved (in Rs.)
1	Bar Code Stickers	1,00,00,000	2 paise per sticker	2,00,000
2	Papers	1,00,00,000	10 paise per sheet	10,00,000
3	Cartridge	1,00,00,000	10 paise per sheet	10,00,000
	Total			22,00,000

II. Annual Maintenance Contract

SI. No	Activity	Unit cost (in Rs)	Total cost (in Rs.)
1	Annual maintenance contract @ 5 % of purchase value of hardware	42597000 x 5 %	21,29,850

Abstract of Recurring cost

S. No	Activity	Total cost (in Rs)
1	Consumables for phase I	22,00,000
2	AMC for all hardware installed @ 5 % of hardware cost	21,29,850
	Total	43,29,850

V.K.SUBBURA.1
PRINCIPAL SECRETARY TO GOVERNMENT

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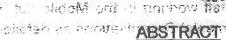
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SUMBIL

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Tamil Nadu Health Systems Project - Tribal Health Development - Implementation of mobile outreach health services to the people in tribal areas through Non Governmental Organisations partners - Enhancement of Contract payment to the Staff - Expenditure Sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 94

Dated 18.8.2008
Thiruvalluvar Aandu 2039,
Aavañi 2.

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OF MIG

Read

10 G.O.(2D):No.47, Health and Family Welfare Department dated:21 07:05

Read also

2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.2274/HSP/E1/2008, dated 26.5.2008.

1 76

head of account "2210 Mething and Public Hearth - 08, Public Health - "36, Tritalding

THE WINDS T

In the Government order first read above the Government sanctioned the rise establishment of Mobile out Reach Health Services in 12 tribal areas in 10 districts. The reach Mobile out Reach Health Team consists of one Medical Officer, one Staff Nurse, one Lab Technician one Auxiliary Nurse and Mid Wife and one Driver. The Mobile Teams are being operated through reputed Non Governmental Organization as a Public Private evol Partnership activity.

2. The Broject Director Tamil Nadu Health Systems Project, in the letter second are ad above has stated that some of the Non Governmental Organisations have represented for enhancement of the contract payment of Medical Officers and others as the amount already-fixed is inadequate and the job involves strenuous work involving involving in difficult and inaccessible tribal areas. The World Bank Team has also recommended for revision of contract payment to them. In order to maintain the Mobile Out Reach Health Services in tribal areas and to keep the Medical Officers and the staff motivated, the Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee towards enhancement of contract payment. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter. The additional recurring cost involved in the proposal is reimbursable by the World Bank.

3. The Government, after careful examination, accord sanction for a recurring expenditure of Rs.20,16,000/- (Rupees Twenty lakh sixteen thousand only) towards

enhancement of contract payment to the staff working in the Mobile out Reach Health Services in tribal areas, run by Non Governmental Organisations as detailed below.

S.	Category	Existing no	Revised	Existing	Revised 13	Additional
No	fotopmoraun#	Contract	Contract	Hill sittle allowance	allowance	per annum for 12 teams (in
	Transfer to the second	month		per month	l nor month	12 teams (in
	6 P. 100	(in Rs.)	(in Rs.)	(in Rs)	(in Rs)	Rs. Lakh)
1	Medical	12 80007-130	15,0007-	2000/	MANOWA	(R\$.7000 x 12
	Officer				change	x12)10.08
2	Staff Nurse(00)	8.8 30007 4	5000 /-	1000/-	No	(Rs.2000 x 12
	ar Aandu 2039,	vullsvorrifi			change	x 12) 2.88
3	Auxiliary	2500 /-∕	3000 /-	1000/-	No	(Rs.500 x 12 x
	Nurse and	"PE SENDE 23-7			change	12) 0.72
	Midwife	basa -	:		2.00	
	(ANM)	Land 1971				
4	Lab technician:	en 2500 Anne	ae(3000 %÷√√	andlivemily	47,000 hit	√(R€ 1500 ¥ 12
				of Assistance Da	B THEFT (4	x 12) 2.16
5	Drivers	0a3000Ja	5000 /-	Nil	1000/-	(Rs.3000 x 12
					590	x 12) 4.32
	Total: toeor	PANESTEU PAST	lead well	ines - soin	Walerth Wire	en 20:16

4. The expenditure sanctioned in para 7 above shall be debited to the following head of account: "2210. Medical and Public Health — 06. Public Health — 796. Tribal Areas Sub - Plan — Schemes in the Eleventh Five Year Plan — II. State Plan — PA. Tribal Health inder Health Systems Project 109: "Grants — in it aid 101: "Grants for current expenditure (1040-2210-06-796-194-0917): section of the end of the en

6. The Joint Director of Medical and Rural Health Services concerned is directed to make revised contract payment to the Non Governmental Organisations concerned above the some of the Non Governmental Organisations and t

recommended for revision of contract payment to them in order to maintain the Mobile for Project Description of contract payment to them in order to maintain the Mobile recommended for revision of contract payment to them in order to maintain the Mobile recommended for revision of contract payment to them in order to maintain the Mobile Out Read results Services in trianguage of the Staff Carlotted the Staff Project Director. Tarist Madur Health Systems Project has placed a proposal the Project The Committee towards enhancement of contract proposal the Project The Project Project Committee towards enhancement of contract payment.

The Project Director, Tamil Nadu Health Systems Project, Chennal – 6.

The Principal Accountant General (A&E), Chennal – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The District Treasury Officer, Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanniyakumari, Villupuram, The Nilgiris, Vellore.

The Director of Medical and Rural Health Services, Chennai -6.

The Joint Director of Medical and Rural Health Services, Dharmapuri/Krishnagiri/Salem/ Coimbatore/Namakkal/ Dindigul/Kanniyakumari/ Villupuram / The Nilgiris/Vellore.

The District Collector, Dharmapuri/Krishnagiri/ Salem/ Coimbatore/Namakkal/ Dindigul/Kanniyakumari/ Villupuram / The Nilgiris/ Vellore.

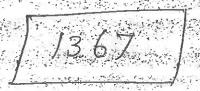
Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Finance Department, Chennai - 9.

/ FORWARDED BY ORDER /



The Principal Avectors of Company (August 18)

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he Finance Department, Chemical - 9

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noticennos ni vernuoi pribulani a ABSTRACTE enti lo reconesde lo boined enti. It not eldiplie era vent viub no se betsent ed tieris rugial ta gontanow evode enti ritiw Workshop on State Health Systems Project Sharing and Leatning to be dield on vent July 31 to August 2, 2008 at Rajasthan - Participation of Project Director, Tamil Nadu Health Systems Project and other three Medical Officer's Travel by air for the three Medical Officers - Permission granted - Orders issued 2005 7 to bets 8005 1144 75574 of

HEALTH AND FAMILY WELFARE (EAP 1/1) DEPARTMENT

*V,K. SUBBURAJ, **97.1. on (17)** .O.D

Dated: 2.9.2008 Thiruvalluvar Aandu 2039, Aavani 17.

OI

Read:

- The Project Director, Tamil Nadu Health Systems Project, Chennai 6.

 The Pay and Account 8005.7.85 best partiew, yield and Hise H. (17). O.D.

 The Accountant General, Chennai 18.

 The Finance Department (18). Chennai 9.
- 2. From the Project Director, Tamil Nadu Health Systems Project, letter No.2/HSP/E12/2008, dated 22.7.2008.

In the G.O. read above, orders have been issued permitting the Project Director, Tamil Nadu Health Systems Project to participate in the workshop State Health Systems – Sharing and learning from 31.7.2008 to 2.8.2008 to be held at Jaipur.

- 2. The Project Director, Tamil Nadu Health Systems Project has now requested to issue orders permitting the three medical officers viz., Dr. T. Sathishkumar, Dr. B. Bharathi, Dr. P. Arunkumar, to attend the workshop from 31.7.2008 to 2.8.2008 at Rajasthan and also to permit them to travel by air along with the Project Director, Tamil Nadu Health Systems Project.
- 3. The request of the Project Director, Tamil Nadu Health Systems Project is examined in detail and the Government permit the three medical officers viz., Dr. T. Sathishkumar, Dr. B. Bharathi, Dr. P. Arunkumar, to attend the workshop from 31.7.2008 to 2.8.2008 at Jaipur and also permit them to travel by air (both ways) along with the Project Director, Tamil Nadu Health Systems Project.

-2-

4. The period of absences of the above recipitors including journey in connection with the above workshop at Jaipur shall be treated as on duty. They are eligible for traveling allowance as per the orders increased as the eligible of the duty of the eligible of the elicible of the eligible of the elicible of the elic

THEM TORDER OF THE GOVERNOR) & CHARLIST

Dated: 2.9.2008 Thiruvalluvar Aandu 2039, Aavani 17. V.K. SUBBURAJ, 9881.04 (19) .O.D PRINCIPAL SECRETARY TO GOVERNMENT

To

TRADE

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Pay and Accounts Officer (South), Chemal 35. bns Tiles 1.030. 04 (17) 00 1
The Accountant General, Chennai -18. 7
The Finance Department (Health), Chennai -9.

2. From and Project Cirectatano Ya dadawayoo Systems Project, letter

dh y hami

Under Secretary to Government
Realth and Family Welfare Department
Secretariat, Chennal-600 009





Tamil Nadu Health Systems Project - Strengthening of Secondary Care Hospitals in Tamil Nadu - Provision of Hospital Equipments and Goods to all the Project Hospitals during Phase II of the Project - Expenditure sanctioned - Specific orders to release the fund to Tamil Nadu Medical Services Corporation Limited, - Amendment to Government Order - Issued

HEALTH AND FAMILY WELFARE (EAP 1 / 1) DEPARTMENT

G.O.(4D) No:12

Dated 14.10.2008.

Thiruvalluvar Aandu 2038.

Purattasi 28.

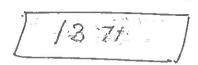
Read:

- 1. G.O. (4D) No. 4, Health and Family Welfare Department, dated 2.5.2007.
- 2. G.O. (4D) No. 9, Health and Family Welfare Department, dated 12.9,2007
- From the Project Director, Tamil Nacu Health Systems Project, Letter No.: 2565-62 / HSP / 2008. dated 21.7.2008.

ORDER:

In the Government Order first read above, orders have been issued sanctioning a non recurring expenditure of Rs.1348.00 lakh and a recurring expenditure of Rs.137.44 lakh towards precurement and maintenance of the hospital equipments and goods to the 29 District Head Quarters hospitals and 241 Sub District Hospitals, consisting of Taluk Hospitals, Non Taluk Hospitals and Women and Children Hospitals. In the Government Order second read above, orders have been issued to provide a total sum of Rs.1275.44 lakh as additional provision over and above Budget Estimate 2007-08 under the relevant heads of account and permit to incur the above expenditure pending provision of funds in Revised Estimate / Final Modified Appropriation 2007 – 08.

- 2. The Project Director, Tamil Nadu Health Systems Project in the letter third read above has stated that sanction has been accorded towards equipment maintenance under the head of account:
- "2210. Medial and Public Health 01, Urban Health Services Allopathy 110, Hospital and Dispensaries Schemes in the Eleventh Five Year Plan II. State Plan PA. Rationalisation of Secondary Care facilities under Health Systems Project.



19. Machinery and Equipment 03. Maintenance (DPC: 2210 01 110 PA 1931)

Rs.28.00 lakh

As the fund for the maintenance of equipments supplied under Tamil Nadu Health Systems Project has to be transferred to the Personal Deposit Account of the Managing Director, Tamil Nadu Medical Services Corporation Limited, specific orders of the Government is necessary and there is no mention regarding that in the orders issued already. He has further stated that necessary provision of Rs.28.00 lakh is available in the Budget Estimate 2008-09 for the above transfer of amount.

3 The Government examined the request of Project Director, Tamil Nadu Health Systems Project and following amendment is issued to the G. O. (D) No.4. Health and Family Welfare, dated,2.5.2007.

AMENDMENT

The following paragraph shall be substituted for the existing para \mathcal{E} (i) in the G.C. first read above:

- 6 (i) The Project Director, Tamil Nadu Health Systems Project is permitted to produce the hospital, items mentioned in the Annexure to this order, through the Tamil Nadu Medical Services Corporation. The expenditure of Rs 1376.00 lakh towards advertisement charges, stores and equipments and maintenance of machinery and equipment shall not be paid in cash but credited to the following deposit head of account: *K. Deposits and Advances (b) deposits not bearing interest 8443.00 Civil Deposits 800. Other Deposits CE. Deposits of Tamil Nadu Medical Services Corporation Limited, (DPC 6443-00-800 CE 000H Receipts) by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation, Chennal towards procurement and maintenance of goods and equipments.
- 4. This order issues with the concurrence of Finance Department vide its U.C. No.60179 / Health I / 2008, dated 6.10.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ PRINCIPAL SECRETARY TO GOVERNMENT

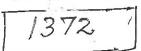
To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Managing Director, Tamil Nadu Medical Servides Corporation, Chennal - 8.

The Director of Medical and Rural Health Services, Chennai -6.

The Principal Accountant General (A&E), Chennal -18.



The Principal Accountant General (Audit. I), Chennai - 18.

The Pay and Accounts Officer (South), Chennal - 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi-11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate,

New Delhi-3.

The Finance (Health I / BG II) Department, Chennai - 9.

/ FORWARDED / BY ORDER /

Alexalogazi SECTION OFFICER

[1374.]

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Tamil Nadu Health Systems Project - Quality assurance - Provision of signages to Government Hospitals - Expenditure sanctioned - Orders issued - Amendment Issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.124

Dated 23.10.2008. Thiruvalluvar Aandu 2039, lyppasi - 7.

Read:

- 1. G.O. (2D) No.69, Health and Family Welfare (EAPI/1) Department, Dated.24.06.2008.
- 2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.3854/IEC/HSP/08 dated.04.09.2008.

ORDER

In the G.O. first read above orders have been issued among others according sanction for a sum of Rs.1,93,50,000/- to meet the expenditure towards provision of information boards and signages in 270 secondary care hospitals and the expenditure is debited to the following head of account:

"2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 110 - Hospitals and Dispensaries - Schemes in the Eleventh Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for secondary care facilities - 19. Machinery and Equipments - 01. Purchase (DPC 2210 01 110 PB 1911).

2. The Project Director, Tamil Nadu Health Systems Project in the reference second read above has stated that the budget allotment for 2008-09 under the above head of account is Rs.3,00,00,000/- The expenditure so far incurred under the above head of account is Rs.2,85,00,000/- Balance available is only Rs.15 lakhs. In view of this, he has requested to issue an amendment to the effect that "Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2008-09 for the expenditure of Rs.1,93,50,000/- sanctioned in the said G.O. towards provision of information boards and signages in 270 secondary care hospitals. He has also requested the Government to authorize him to draw and incur the above expenditure pending provision in Revised Estimate / Final Modified Appropriation 2008-09, so as to take necessary action to transfer the amount to the head of account: "K. Deposit and Advances (b) Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other Deposits of Tamil Nadu Medical Services Corporation Limited, (DPC 8443.00 800 CE 000 H (Receipts)" by a crossed cheque in favour of Managing Director, Tamil Nadu Medical Services Corporation, towards procurement etc.

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3. The Government after examination accept the proposal of Project Director, Tamil Nadu Health Systems Project and the following amendment is issued to G.O. (2D) No.69, Health and Family Welfare Department, dated 24.6.2008.

AMENDMENT

The following paragraph shall be inserted as para 9 of the said G.O.

"Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2008-09 towards provision of information boards and signages in 270 secondary care hospitals. Pending provision of such funds, the Project Director, Tamil Nadu Health Systems Project is authorized to draw and incur the above expenditure. The Project Director, Tamil Nadu Health Systems Project is requested to include the expenditure while sending Revised Estimate / Final Modified Appropriation 2008-09 proposals to Government without fail".

"The existing para 9 shall be renumbered as para 10".

4. This order issues with the concurrence of Finance Department vide its U.O. No.61715 / Health I / 2008, dated 20.10.2008 and Additional Sanction Ledger No.1024 (One Thousand and Twenty Four).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ. PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai - 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The Director of Medical and Rural Health Services, Chennai - 6

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8

The Joint Director of Medical and Rural Health Services, all Districts.

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office,

70. Lodhi Estate, New Delhi - 3.

The Finance Department, Chennai - 9.

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/ FORWARDED BY ORDER /



Tamil Nadu Health Systems Project – Strengthening of the infrastructure of 19 secondary care Government Hospital in Tamil Nadu – Phase II, 7th Batch – Provision of Buildings, Equipments and Staff – Expenditure sanctioned – Amendment – Issued.

HEALTH AND FAMILY WELFARE (EAP 1 / 1) DEPARTMENT

G.O. (Ms) No.352

Dated 23.10.2008
Thiruvalluvar Aandu 2039, lyppasi - 7.

Read:

1. G.O. Ms. No.286, Health and Family Welfare, dated 10.8.2007.

2. From the Project Director, Tamil Nadu Health Systems Project, letter No.108 / J.E.2 / TNHSP / Phase II — Civil Works / 2007, dated 19.10.2007.

ORDER:

In the circumstances stated by the Project Director, Tamil Nadu Health Systems Project in his letter second cited, the Government issue the following amendment to the Annexure I to the G.O. (Ms) No.286, Health and Family Welfare, dated 10.8.2007.

AMENDMENT

For the existing entries occurring against serial No.10, in Annexure I, list of Civil Works, under "Nature of the Work" in G.O. (Ms) No.286, Health and Family Welfare, dated 10.8.2007 the following entries shall be substituted:

- i) Repairs and Renovation to the existing building
- ii) Maternity Block with 24 bedded ward
- iii) 24 bedded Male ward
- iv) Bio Medical waste storage room
- v) The civil works shall include blood storage room and a Counselling booth / Cubicle
- 2. This order issues with the concurrence of the State Empowered Committee constituted vide G.O. Ms. No.28, Health and Family Welfare Department, dated 28.2.2005 and Finance Department vide its U.O. No.63041A / Health I / 2008, dated 17.10.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.

The Director of Medical and Rural Health Services, Chennal – 6.

The Director of Public Health and Preventive Medicine, Chennai - 6.

The Director of Medical Education, Chennal - 10.

The Chief Engineer (Buildings), Public Works Department, Chennai - 5.

The Executive Engineer, Public Works Department, (concern districts).

The District Collector, (concern districts).

The Joint Director of Medical and Rural Health Services and Family Welfare, (concern districts)

The Treasury Officer, (concern districts).

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi-3.

The Senior PA to Health Minister, Chennai - 9.

The Finance (BG II / Health I) Department, Chennai-9.

The Public Works Department, Chennai-9.

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Tamil Nadu Health Systems Project – Strengthening of the infrastructure of 19 secondary care Government Hospital in Tamil Nadu – Phase II, 9th Batch – Provision of Buildings, Equipments and Staff – Expenditure sanctioned – Amendment – Issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (Ms) No.353

Dated 23.10.2008
Thiruvalluvar Aandu 2039,
lyppasi - 7.

Read:

1. G.O. Ms. No.290, Health and Family Welfare, dated 10.8.2007.

 From the Project Director, Tamil Nadu Health Systems Project, letter No.108 / J.E.2 / TNHSP / Phase II – Civil Works / 2007, dated 19.10.2007.

ORDER:

In the circumstances stated by the Project Director, Tamil Nadu Health Systems Project in his letter second cited, the Government issue the following amendment to the Annexure I to the G.O. (Ms) No.290, Health and Family Welfare, dated 10.8.2007.

AMENDMENT

For the existing entries occurring against serial No.2, in Annexure I, list of Civil Works, under "Nature of the Work" in G.O. (Ms) No.290, Health and Family Welfare, dated 10.8.2007, the following entries shall be substituted:

- Repairs and Renovation to the existing building
- ii) Maternity Block
- iii) Accident and Emergency ward
- iv) Two Wheeler shed
- v) Bio Medical waste storage room
- vi) The civil works shall include blood storage room and a Counselling booth / Cubicle
- 2. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No.28, Health and Family Welfare Department, dated 28.2.2005 and Finance Department vide its U.O. No.63041 / Health I / 2008, dated 17.10.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.

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The Accountant General (Audit. I), Chennai-18.

The Pay and Accounts Officer (South), Chennai - 35.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennal - 8.

The Director of Medical and Rural Health Services, Chennal - 6.

The Director of Public Health and Preventive Medicine, Chennai - 6.

The Director of Medical Education, Chennal - 10.

The Chief Engineer (Buildings), Public Works Department, Chennai - 5.

The Executive Engineer, Public Works Department, (concern districts).

The District Collector, (concern districts).

The Joint Director of Medical and Rural Health Services and Family Welfare,

(concern districts)

The Treasury Officer, (concern districts).

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11. Reput program as potentia chisol stage of time I de tomic stage of the

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate,

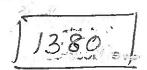
New Delhi-3.

The Senior PA to Health Minister, Chennai - 9.

The Finance (BG II / Health I) Department, Chennai- 9.

The Public Works Department, Chennai-9.

//FORWARDED BY ORDER//





Tamil Nadu Health Systems Project - Phase II Civil Works - District Head Quarters
Hospital, Perambalur - Expenditure sanctioned - Orders issued - Amendment Issued.
HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (Ms) No.354

Dated 23.10.2008 Thiruvalluvar Aandu 2039, Iyppasi - 7.

Read:

G.O (Ms) No.25 Health and Family Welfare Department, dated 28. 01.2008.

Read also:

From the Project Director, Tamil Nadu Health Systems Project, Letter.No.4442 / E1 / HSP/ 2008, dated 26.9.2008.

ORDER:

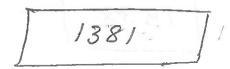
In the Government Order read above the Government sanctioned, among others, construction of new buildings, provision of equipments and employment of staff for the new buildings to Government Head quarters Hospital, Perambalur. Subsequently, the Government have announced that a new Medical College would be started in Perambalur from the next academic year. In view of the above announcement, it has been decided not to take up the Civil Works, provision of Equipments and employment of staff in the above hospital.

- 2. The Project Director, Tamil Nadu Health Systems Project has, therefore, placed a proposal before the State Empowered Committee for deleting the above items from the Government order already issued. The State Empowered Committee has approved the proposal. The Project Director, Tamil Nadu Health Systems Project has requested the Government to issue necessary amendments to the orders already issued.
- 3. I am directed to state that the following amendments are issued to the G.O. (Ms) No.25, Health and Family Welfare, dated 28.1.2008.

<u>AMENDMENTS</u>

(i) For the existing paragraph 5 of the Government order cited, the following paragraph shall be substituted.

"The Government have examined the proposal of the Project Director, Tamil Nadu Health Systems Project and have decided to accept it. Accordingly, sanction is



accorded for a non recurring expenditure of Rs.1733.76 lakh (Rupees Seventeen crore thirty three lakh seventy six thousand only) towards civil works of the secondary care hospitals mentioned in the Annexure I to this order and Rs.247.00 lakh (Rupees Two crore forty seven lakh only) towards procurement of equipment, goods and hospital accessories (Rs.245.00 lakh for procurement of equipments and Rs.2.00 lakh towards advertisement) as mentioned in Annexure II to this order and a recurring expenditure of Rs.162.78 lakh (Rupees One crore sixty two lakh seventy eight thousand only) towards salary for the temporary additional staff to be employed for the secondary care Government hospitals as mentioned in Annexure III to this order".

(ii) In paragraph 7(ii) of the Government order cited, for the figures and words "Rs.287.00 lakh (Rupees two crore and eighty seven lakh only)", the following figures and words shall be substituted.

"Rs.247.00 (Rupees two crore and forty seven lakh only)".

(iii) In paragraph 8 of the Government order cited, for the figures and words "Rs.2008.76 lakh (Rupees twenty crore eight lakh and seventy six thousand only)," the following words and figures shall be substituted.

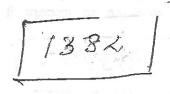
"Rs.1733.76 lakh (Rupees seventeen crore thirty three lakh and seventy six thousand only)."

- (iv) Serial No.15 of the table in Annexure I of the Government Order cited shall be deleted and the total shall be read as Rs.1733.76 lakh.
- (v) Serial No.15 of the table in Annexure II of the Government Order cited shall be deleted and the total shall be read as Rs.285.00 lakh.
- (vi) Serial No.15 of the table in Annexure III of the Government Order cited shall be deleted.
- 4. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms) No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its U.O. No.63030 / Health I / 2008, dated 16.10.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai-6
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai – 8.
The Director of Medical and Rural Health Services, Chennai –6.
The Director of Public Health and Preventive Medicine, Chennai –6.



The Director of Medical Education, Chennai - 10.

The Chief Engineer (Buildings), Public Works Department, Chennai -5.

The Executive Engineer, Public Works Department, Perambalur.

The District Collector, Perambalur.

The Joint Director of Medical and Rural Health Services and Family Welfare, Perambalur.

The Accountant General (A&E) Chennal -18.

The Accountant General (Audit I) Chennai –18.

The Pay and Accounts Officer (South) Chennai - 35.

The Treasury Officer, Perambalur

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi-11

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi -3

The Secretary to Chief Minister, Chennai -9.

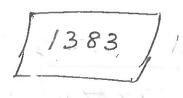
The Senior P.A. to Minister (Health), Chennai - 600 009

The Health and Family Welfare (S1) Department, Chennai -9

The Finance (BG II /Health I) Department, Chennai -9

The Public Works Department, Chennai -9

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Tamil Nadu Health Systems Project - Phase II Civil Works District Head Quarters Hospital Sivagangai - Expenditure sanctioned - Orders issued - Amendment Issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(Ms) No.355

Dated 23.10.2008.

Thiruvalluvar Aandu 2039, lyppasi - 7.

Read:

G.O.(Ms) No.459 Health and Family Welfare Department, dated 27.12.2007.

Read also:

From the Project Director, Tamil Nadu Health Systems Project, Letter No.4441 /E1 / HSP/2008, dated 26.9.2008.

ORDER:

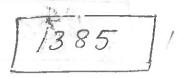
In the Government Order read above the Government sanctioned, among others, construction of new buildings, provision of equipments and employment of staff for the new buildings to Government Head quarters Hospital, Sivagangai. Subsequently, the Government have announced that a new Medical College would be started in Sivagangai from the next academic year. In view of the above announcement, it has been decided not to take up the Civil Works, provision of Equipments and employment of staff in the above hospital.

- 2. The Project Director, Tamil Nadu Health Systems Project has, therefore, placed a proposal before the State Empowered Committee for deleting the above items from the Government order already issued. The State Empowered Committee has approved the proposal. The Project Director, Tamil Nadu Health Systems Project has requested the Government to issue necessary amendments to the orders already issued.
- 3. The following amendments are issued to the G.O. (Ms) No.459, Health and Family Welfare, dated 27.12.2007.

AMENDMENTS

(i) For the existing paragraph 5 of the Government order cited, the following paragraph shall be substituted.

"The Government have examined the proposal of the Project Director, Tamil Nadu Health Systems Project and have decided to accept it. Accordingly, sanction is



accorded for a non recurring expenditure of Rs.1466.05 lakh (Rupees Fourteen crore sixty six lakh five thousand only) towards civil works of the secondary care hospitals mentioned in the Annexure I to this order and Rs.152.00 lakh (Rupees One crore fifty two lakh only) towards procurement of equipment, goods and hospital accessories (Rs.150.00 lakh for procurement of equipments and Rs.2.00 lakh towards advertisement) as mentioned in Annexure II to this order and a recurring expenditure of Rs.125.20 lakh (Rupees One crore twenty five lakh twenty thousand only) towards salary for the temporary additional staff to be employed for the secondary care Government hospitals as mentioned in Annexure III to this order".

(ii) In paragraph 7(ii) of the Government order cited, for the figures and words "Rs.182.00 lakh (Rupees One crore eighty two lakh only)", the following figures and words shall be substituted.

"Rs.152.00 (Rupees One crore and fifty two lakh only)".

(iii) In paragraph 8 of the Government order cited, for the figures and words "Rs.1795.00 lakh (Rupees Seventeen crore ninety five lakh only)," the following words and figures shall be substituted.

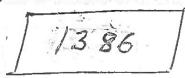
"Rs.1466.05 lakh" ((Rupees Fourteen crore sixty six lakh and five thousand only)."

- (iv) Serial No.12 of the table in Annexure I of the Government Order cited shall be deleted and the total shall be read as Rs.1466.05 lakh.
- (v) Serial No.12 of the table in Annexure II of the Government Order cited shall be deleted and the total shall be read as Rs.150.00 lakh.
- (vi) Serial No.12 of the table in Annexure III of the Government Order cited shall be deleted.
- 3. This order issues with the concurrence of the State Empowered committee constituted in G.O.(Ms).No.28, Health and Family Welfare Department dated 28.02.2005 and Finance Department vide its U.O.No.63039 / Health I / 2008, dated 16.10.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai-6
The Accountant General (A&E) Chennai –18.
The Accountant General (Audit I) Chennai –18.
The Pay and Accounts Officer (South) Chennai – 35.



The Managing Director, Tamil Nadu Medical Services Corporation, Chennai – 8.

The Director of Medical and Rural Health Services, Chennai -6.

The Director of Public Health and Preventive Medicine, Chennai -6.

The Director of Medical Education, Chennai - 10.

The Chief Engineer (Buildings), Public Works Department, Chennai -5.

The Executive Engineer, Public Works Department, Sivagangai.

The District Collector, Sivagangai.

The Joint Director of Medical and Rural Health Services and Family Welfare, Sivagangai.

The Treasury Officer, Sivagangai.

Copy to

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Finance Department, Chennai - 9.

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The Orient Engineer (Buildings), Public Warks Department, Chercist - J.s. The Executive Linguistry Putsic Works Department, Sivegander,

The District Collector, Sivagangai,

The Joseph Director of Ingelical and Russ of Idealth Specimes, and Family Methods

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Tamil Nadu Health Systems Project - Clinic based pilot programme on prevention and control of Cardio Vascular Diseases in Virudhunagar and Sivagangai districts - Strengthening the implementation of the programme - Expenditure sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAPI/1) DEPARTMENT

G.O.(2D) No.129

Dated 30.10.2008. Thiruvalluvar Aandu, 2039, lyppasi 13.

Read

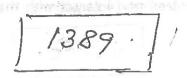
1. G.O.(2D).No.136, Health and Family Welfare Department, dated 27.12.2007.

 From the Project Director, Tamil Nadu Health Systems Project, Letter No.4450 / E1 / HSP / 2008, dated 26.9.2008.

ORDER:

In the Government Order first read above, the Government ordered the implementation of the clinic based pilot programme on prevention and control of Cardio Vascular Diseases in Virudhunagar and Sivagangai districts. The programme is being implemented in 80 Primary Health Centres and 18 Government Hospitals in both the districts. Staff Nurses and Counselors have been appointed in these centres. The Project Director, Tamil Nadu Health Systems Project has stated that even though the doctors working in the centres were provided orientation training, many of them have been transferred and new doctors have come in. New counselors were also posted in the place of counselors who have left. He has also stated that based on the experience, certain minor changes have been made in the treatment protocol and that there is a need for a re-orientation training for the staff working in the centres.

- 2. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee for strengthening of the ongoing pilot programme by provision of re-ordination training for Doctors, Nurses and Counsellors involved in the pilot programme in the two districts, regular periodical monitoring of the programme in the field by officials from the Project Management Unit of the Tamil Nadu Health Systems Project, monthly review of the programme with the field functionaries and strengthening monitoring of the performance of the Counselors. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in this matter.
- 3. The above activity is included under component II sub component.2 in the Project Implementation Plan approved by the World Bank.
- 4. The Government, after careful examination, accord sanction for incurring an recurring expenditure of Rs.5,24,600/- (Rupees five lakh twenty four thousand and six



hundred only), as detailed below for conducting a re-orientation training programme, monitoring the programme, monthly review at district level and monitoring of counselors by the NGO for the ongoing pilot programme on prevention and control of Cardio Vascular Diseases implemented in Virudhunagar and Sivagangai districts as detailed below:

i) Reorientation training programme

SI. No	Activity	Unit cost (in Rs.)	Total cost (in Rs.)
0.00	Travel cost, Refreshments etc., for 330 participants (196 Doctors, 36 Nurses and 98 counselors) in 11 batches for both districts.	49,500/-	
2	Contingencies @ Rs.2000/- per batch for 11 batches	22,000/-	
3	Travel expenditure for two resource persons from Project Management Unit @ Rs.2000/-per person for 2 persons (actuals will be paid)	4000/-	
4	Stay expenditure for resource persons @ Rs.1000/- per day for 11 days for 2 persons	22,000/-	
5	Resource persons fee @ Rs.400/- per day for 11 days for 2 persons	400/-	8,800/-
- 300 alb	Democracy Control of the Control of	programme	1,06,300/-
. Ortis	Total for two programme	s for a year	2,12,600/-

The re-orientation training shall be conducted twice in a year to 196 Medical Officers at the rate of two Medical Officers from each health institution from 98 health institutions. The training shall be conducted for one day both forenoon and afternoon in the respective district head quarters or any other suitable place in the district without dislocating the normal functioning of the health institutions. The resource persons shall be from the Project Management Unit and from the districts.

ii) Monitoring of the programme

SI. No	AND THE PROPERTY OF ACTIVITY AND THE PROPERTY OF THE PROPERTY	Unit cost (In Rs.)	Total cost (In Rs.)
1	Travel expenditure for visit to pilot districts @ Rs.2000/- per person for 2 officers (actuals will be paid) per month for 12 months	2000 x 12 x 2	48,000/-
2	Stay and food expenditure @ Rs.1000/- per person per day for 2 days for 2 persons per month for 12 months for 2 districts.	1000 x 2 days x 12 months x 2 persons x 2 districts	96,000/-
Total and the wear years 100 and 15 Total and 15 total and 15 total and 15 total			

The programme shall be regularly monitored at the field level by deputing two officials including programme coordinator from the Project Management Unit to the districts for a minimum of two days in each district every month. The officials so deputed shall visit the hospitals and Primary Health Centres and interact with the stake holders including the

13.90

review and field visit of BCC activities being undertaken by Gandhigram in the schools, workplaces and community. The officials shall submit a detailed report to the Project Director, and the copy shall be communicated to the District collectors and other district officials concerned.

iii) Monthly review at district level

SI.	Activity	Unit cost	Total
No	won of funds will be made in the Redeed Estimate coons. Departs Theodinser of Needs stee Pre-	(In Rs.)	cost (In Rs.)
105 8V	Travel expenditure for visit to pilot districts @ Rs.2000/- per person for 2 officers (actuals will be paid) per month for 12 months.		48,000/-
2	Stay and food expenditure @ Rs.1000/- per person per day for 2 days for 2 persons per. month for 12 months.(for both districts)		48,000/-
Total			96,000/-

A district level review meeting shall be conducted each month at each district with the Medical Officers and counselors. The review shall be conducted by the officials to be deputed from the Project Management Unit. The review shall be conducted for one day in each district. The review points and the minutes shall be communicated to the hospitals, Primary Health Centres and other district level officers.

iv) Monitoring of counselors by the NGO

SI.	Activity		Unit cost	Total cost
No	Sistema Protect, Openna - S.	daet	(In Rs.)	(In Rs.)
1	NGO supervision charges	@	6000 x 12	72,000/-
	Rs. 6000/- per month for both the districts	La Van	mality to 1 of the b	
Total St. increton Charles St. in sales at				

5. The expenditure shall be debited to: "2210. Medical and Public Health – 06. Public Health – 101. Prevention and Control of Diseases – Schemes in the Eleventh Five Year Plan – II. State Plan – PA. Pilot testing of Non Communicable Diseases under Health Systems Project.

	Rs. in. lakh
1. 09.Grants —in-aid	Juffice, 70, Lodic Zent
01. Grants for current expenditure (DPC: 2210 06 101 PA 0918)	0.72
2. 60. TA/DA to non officials (DPC: 2210 06:101 PA 6001)	2.40
3. 72.Training (DPC: 2210 06 101 PA 7206)	2.13
	5.25

13.910

- 6. The Project Director, Tamil Nadu Health Systems Project is permitted to draw the entire expenditure in advance and to adjust the amount after incurring the expenditure. The Project Director, Tamil Nadu Health Systems Project is also permitted to reallocate the expenditure on re-orientation training within the components without exceeding the total expenditure sanctioned. The Project Director, Tamil Nadu Health Systems Project is also permitted to depute more officers for review and monitoring the programme without exceeding the total cost sanctioned for the year.
- 7. Necessary additional provision of funds will be made in the Revised Estimate / Final Modified Appropriation 2008-2009. Pending provision of funds, the Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditure. The Project Director, Tamil Nadu Health Systems Project is requested to include the above expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2008-09 to Government without fail.
- 8. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No.63905 / Health I / 2008, dated 21.10.2008 and Additional Sanction Ledger No.1064 (one thousand and sixty four).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennal - 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Treasury Officer, Virudhunagar and Sivagangai Districts

The Director of Medical and Rural Health Services, Chennal - 6

The Joint Director of Medical and Rural Health Services,

Virudhunagar and Sivagangai District

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director - India,

The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Finance (Health-I/ BG-II) Department, Chennal - 9.



Blood En nov SECTION OFFICER





Tamil Nadu Health Systems Project - Posts of Assistant with Computer Knowledge and Assistant built Accountant Revision of monthly contract payment . - Sanctioned - Orders issueding more and comment of a consequent was the way of a title of

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.131

Topological Participation (Control of Control of Contro Thiruvalluvar Aandu 2039. TO VASCOIA - STORES ... Iyppasi 15. Types 10:

- nord was 1 - nord in a recommend of the contract of the contract

1 G.O.(Ms).No. 63, Health and Family Welfare Department, dated 20.04.2005. Health and Family Welfare Department, dated 0.05 10.2006 3 From the Project Director, Tamil Nadu Health Systems Project, Letter No.4447/E17 HSP 7 2008, dated 29.6.2008.

ORDER:

In the Government Order is read above, the Government sanctioned, among others 29 posts of Assistants cum Accountant in the District Project Management Units on contract basis at a consolidated payment of Rs.4000/- per month to look after the clerical work of the project at the district level. In the Government Order 2nd read above, the Government sanctioned, among others, 9 posts of Assistant with Computer Knowledge in the Engineering Cell of the Project Management Unit at Chennai, out of which only 6 persons are now working.

- 2. The Project Director, Tamil Nadu Health Systems Project has stated that the above staff have been representing that when compared to the work attended by them and the contract payment is less and that for similar work in other projects, the persons are paid a higher consolidated pay ranging from Rs.7000 to Rs.9000 per month. The Project Director has, therefore, placed a proposal before the State Empowered and Committee for enhancement of the present contract pay of the above staff to Rs 8000 The State Empowered Committee has approved the proposal on considerate grounds of a 50% increase of the amount currently being received as salaries by the contract staff referred above. The Project Director has therefore requested the Government to issue orders in the matter sibning the second of the land and the Ministry of Health and Ferrilly Westers, May Dolbi - 11
- 3. The Government after careful examination, direct that the contract payment and for the posts of Assistant Qum Accountant sanctioned for the District Project Management Unit in 29 districts in the Government Order 15 read above, be increased from Rs.4000/- to Rs.6000/- (Rupees six thousand only) per month with effect from 01.04.2008 930 470 MOITO 38 PROPORTIONS OF THE PROPERTY OF THE
- 4. The Government also direct that the act payment for the posts of Assistant with Computer Knowledge, so Lioned for the Engineering Cell of the Project Management Unit in the Government Order 2nd read above, be increased from

Rs.5000/- to Rs.7500/- (Rupees seven thousand and five hundred only) per month with effect from 01.04.2008.

- 5. Sanction is accorded for incurring an additional expenditure of Rs.8.76 lake A bree (Rupees Eight lake seventy six thousand only) towards, the revision of contraction payment for the posts mentioned in para 3 and 4 above.
 - 6. The expenditure shall be debited to the following head of account:
- " 2210- Medical and Public Health 01 Urban Health Services Allopathy 001 Direction and Administration-Schemes in the Eleventh Five Year Plan Il State Plan PA. Health Systems Project Management Unit 33 Payments for professional and special serviceS 04 Contract payment (DPC: 2210-01-001 PA 3341)"
- 7. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2008-09 Pending provision of such funds the Project Director, Tamil Nadu Health Systems Project is authorized to incur the expenditure. The Project Director, Tamil Nadu Health Systems Project is requested to include this expenditure while sending proposals for Revised Estimate. Final Modified Appropriation 2008-09 to Government without fail.

The Project Director, Tamil Nadu Health Systems Project, Chemiated that the property of the Principal Accounts of the Contract payment is less and that 18. The Principal Accounts of the contract payment is less and that 18. The Principal Accounts of the Count of the Pay and Accounts of the Counts of the Count

3. The Government after careful examination, direct that albit confidence of Assistence after the posts of Assistence in the Government Orie is an analysis of Assistence in the Government Orie is an analysis of Assistence in the Government Orie is an analysis of Assistence of Assistence and thousand only) per month with effect from the comment only) per month with effect from

/FORWARDED BY ORDER /

SECTION OFFICER

A The Government also direct that the contract reymant for the posts of Assistant with Computer Knowledge. Cancioned or the Engineering Cell of the Project Management unit or the Government Order 2'E head above be increased from



Tamil Nadu Health Systems Project - Project Management Unit - Formation of Tamil Nadu Health Systems Society - Additional workload envisaged - Strengthening of Financial Management Cell with additional man power - Sanction of additional staff - Orders issued.

HEALTH AND FAMILY WELFARE (EAPI / 1) DEPARTMENT

G.O.(2D) No.132

Dated 31.10.2008
Thiruvalluvar Aandu 2039, lyppasi - 15.

Read

- 1. G.O. (MS).No.142, Health and Family Welfare Department, dated
- 2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.4443 / E1 / HSP/ 2008, dated 26.9.2008.

ORDER:

In the Government order first read above, orders have been issued for the constitution of the Tamil Nadu Health Systems Society to carry out the activities of the Tamil Nadu Health Systems Project. The Project Director, Tamil Nadu Health Systems Project has stated that consequent on the formation of the Society, the system of presenting bills at the Pay and Accounts Office / District Treasury has been dispensed with for certain item of works. The preparation and passing of bills for such categories have to be done by the Financial Management Cell of the Project Management Unit at the Head Quarters. To attend to these additional work, the Project Director, Tamil Nadu Health Systems Project has placed a proposal for sanction of certain additional staff before the State Empowered Committee. The State Empowered Committee has approved the proposal with certain modifications. The Project Director, Tamil Nadu Health Systems Project has requested the Government to issue orders in the matter.

- 2. The Government, after careful consideration, accord sanction for creation of two temporary posts of Accountants and one temporary post of Tally Assistant, to be filled up by contract appointment, for a period of two years from the date of employment or till the end of the project period, which ever is earlier.
- retired persons from the Treasuries and Accounts Department by contract appointment and shall be paid a contract payment of Rs.10,000/- (Rupees ten thousand only) per month or the pay last drawn minus pension, which ever is less. The post of Tally Assistant shall be filled up by contract appointment either through outsourcing or by retired officials and the person shall be paid Rb.10,000/- (Rupees ten thousand unity) per month or the pay last drawn minus pension, whichever is less.

1395

- 4. Sanction is accorded for incurring an expenditure of Rs.3.60 lakh (Rupees three lakh and sixty thousand only) towards contract payment to the Accountants and Tally Assistant.
- 5. The expenditure shall be debited to "2210 Medical and Public Health 01 Urban Health Services Allopathy 001 Direction and Administration Schemes in the Eleventh Five Year Plan II State Plan PA. Health Systems Project Management Unit 33.Payment for professional and Special Services 04.Contract Payment (DPC: 2210-01-001-PA 3341)."
- 6. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2008-09. Pending provision of such funds the Project Director, Tamil Nadu Health Systems Project is authorized to incur the expenditure. The Project Director, Tamil Nadu Health Systems Project is requested to include this expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2008-09 to Government without fail.
- 7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No. 65629 / Health I / 2008 1, dated 29.10.2008 and Additional Sanction Ledger No.1117 (One thousand one hundred and seventeen).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To subspects they so that to cheese but have made any two

The Project Director, Tamil Nadu Health Systems Project, Chennai- 6.

The Principal Accountant General (A&E), Chennai - 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

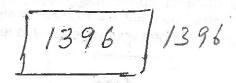
Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3.

The Finance (Health I / BG II) Department, Chennai - 9.

/ FORWARDED BY ORDER /





Tamil Nadu Health Systems Project - Pilot project on cervical cancer screening and treatment being implemented in two districts - Appointment of support staff - Permission to fill up the staff by outsourcing - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O.(2D) No.133

Dated 31.10.2008. Thiruvalluvar Aandu 2039, lyppasi - 15.

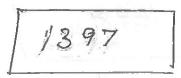
Read

- 1. G.O.(2D).No. 65, Health and Family Welfare Department, dated 29.08.2005
- 2. G.O.(2D).No. 90, Health and Family Welfare Department, dated 01.09.2006
- 3. From the Project Director, Tamil Nadu Health Systems Project, Letter No.4446 / E1 /HSP / 2008, dated 26.9.2008.

ORDER:

In the G.O. first read above, orders have been issued for implementation of the pilot project on Screening and Treatment of Cervical Cancer in Theni and Thanjavur districts. In the Government Order 2nd read above, among others, sanction were accorded for creation of one post of Data Entry Operator and one post of Statistical Assistant in each of the two districts and permitted the Project Director, Tamil Nadu Health Systems Project to recruit the staff by calling for a list from the Employment Exchange and by conducting an interview.

- 2. The Project Director, Tamil Nadu Health Systems Project has reported that inspite of repeated attempts to recruit the above personnel after conducting the interview of the persons sponsored by the Employment Exchange, nobody was willing to join the posts as they would be losing their Employment Exchange seniority rank. The Project Director, Tamil Nadu Health Systems Project has, therefore, placed a proposal before the State Empowered Committee to fill up the posts of Statistical Assistant and Data Entry Operator by outsourcing instead of getting candidates through Employment Exchange. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.
- 3. The Government, after careful examination, direct that the posts of Statistical Assistant and Data Entry Operator, sanctioned as support staff to the cervical cancer screening pilot programme in the Government Order 2nd read above, be filled up by



outsourcing instead of getting the candidates through Employment Exchange. Joint Directors of Medical and Rural Health Services of Theni and Thanjavur districts are permitted to fill up the above posts by outsourcing method.

4. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No.65626 / Health I / 2008 - 1, dated 28.10.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ. PRINCIPAL SECRETARY TO GOVERNMENT

Teodificama a basis a consideration, and ediplomages so

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennal - 18.

The Principal Accountant General (Audit I), Chennai -18.

The Treasury Officers, Theni and Thanjavur

The Joint Director of Medical and Rural Health Services, Theni and Thanjavur

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi - 3.

The Finance Department, Chennal-9.

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Tamil Nadu Health Systems Project - Improving access and utilization of health services - Patient counseling services already established in secondary care hospitals - Provision of counseling materials - Expenditure sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.134

Dated 31.10.2008. Thiruvalluvar Aandu 2039, lyppasi - 15.

Read

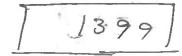
1. G.O.(2D).No.66, Health and Family Welfare Department, dated 29.08.2005

 From the Project Director, Tamil Nadu Health Systems Project, Letter No.4449 / E1 /HSP / 2008, dated 26.9.2008.

ORDER:

In the Government Order first read above, the Government have issued orders to the establishment of Patient Counseling Centres in 166 Secondary Care Hospitals to provide counseling services to the patients attending Government Hospitals. These centres are manned by 3 counselors in each hospital and the counselors are provided by the Non Governmental Organizations under Public Private Partnership Programme.

- 2. The Project Director, Tamil Nadu Health Systems Project, has stated that till now the patient counselors have been using the IEC materials obtained from the Department of Public Health and Preventive Medicine for counseling the patients on prevention of communicable diseases, personal hygiene, etc., and that there is a need to upgrade the counseling services to cover prevention of non communicable diseases and on life style changes. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee to provide counseling materials in the form of charts, posters, booklets and flip charts to each of the counseling centres established by the Tamil Nadu Health Systems Project. He has also stated that the counseling materials will be obtained from organizations like WHO, UNICEF, etc., and also developed in house by the Health Promotion Cell of the Tamil Nadu Health Systems Project. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter. The above proposal is an approved activity of the World Bank and is included in Component I, Sub Component 3 in the Project Implementation Plan.
- 3. The Government, after careful examination, accord sanction for incurring an expenditure of Rs.12.00 lakh (Rupees twelve lakh only), towards the cost of counseling materials in the form of Charts, posters, booklets, etc., to the patient counseling centres established by the Tamil Nadu Health Systems Project. The counseling materials shall be procured from organizations like WHO, 'JNICEF, etc., and also developed in house by the Health Promotion Cell of the Tamil Nadu Health Systems Project.



- 4. The expenditure sanctioned in para 3 above shall be debited to: "2211-00 Family Welfare 200 Other services and supplies Schemes in the Eleventh Five Year Plan II State plan PA. Counseling the poor for better utilization of hospital services 08. Advertising and publicity 09. Others (DPC: 2211 00 200 PA 0827)."
- 5. The Project Director, Tamil Nadu Health Systems Project is permitted to procure the counseling materials through the Equipment Cell of the Tamil Nadu Health Systems Project by following World Bank Procurement Procedure as per the procurement plan.
- 6. Necessary provision of funds will be made in the Revised Estimate / Final Modified Appropriation 2008-2009. Pending provision of such funds, the Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditure. The Project Director, Tamil Nadu Health Systems Project is requested to include this expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2008-2009 without fail.
- 7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No. 64501 / Health I / 2008, dated 29.10.2008 and Additional Sanction Ledger No.1081 (One thousand and eighty one).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai- 6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Treasury Officer, All Districts.

The Director of Medical and Rural Health Services, Chennai - 6

The Managing Director, Tamil Nadu Medical Service Corporation, Chennai-8.

The Joint Director of Medical and Rural Health Services, All Districts

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi-3.

The Finance Department (Health I / BG II), Chennai-9.

/ FORWARDED BY ORDER /



Tamil Nadu Health Systems Project - Provision of training aids to Human Resource Development Cell - Expenditure sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.135

Dated 31.10.2008. Thiruvalluvar Aandu 2039, lyppasi - 15.

Read

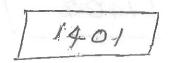
1. G.O.(2D).No. 69, Health and Family Welfare Department, dated 04.07.2007.

2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.4448 / E1 / HSP / 2008, dated 26.9.2008.

ORDER:

In the G.O. read above, the Government have issued orders for sanctioning non recurring expenditure of Rs.91.27 lakh towards the activity of training of trainers and the health care providers on interpersonal communication to bring in attitudinal changes.

- 2. The Project Director, Tamil Nadu Health Systems Project has stated that one of the major activities of the Tamil Nadu Health Systems Project is to improve the technical and managerial skills of Health Care providers and Administrators at the District and Hospital level by imparting various types of training. He has also stated that all the training programmes are being planned, organized and monitored by the Human Resource Development Cell in the Project Management Unit of the Tamil Nadu Health Systems Project. The programmes are implemented at state level, district level and at the hospital level. The Cell is in need of certain training aids to carry out its functions more effectively.
- 3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee to provide certain training aids like Desktop Computers, Lap Top computers, LCD Projector, etc., to the Human Resources Development Cell by meeting the cost from the balance amount of Rs.27,12,487/-available from out of the amount of Rs.91,27,000/- sanctioned in the Government Order first read above. The State Empowered Committee has approved the proposal subject to the condition that the stores to be procured shall be handed over to the agency that will take over the Project activities after the completion of the Project. The Project Director has requested the Government to issue orders in the matter.
- 4. The Government, after careful examination, permit the Project Director, Tamil Nadu Health Systems Project to incur a non recurring expenditure of Rs.4.90 lakh (Rupees four lakh and ninety thousand only), towards purchase of the following training aids to the Human Resources Development Cell of the Project Management Unit of the Tamil Nadu Health Systems Project as detailed below by utilsing the balance fund



available with the Human Resource Development Cell from out of the amount sanctioned in the G.O. first read above.

4 - 1	SI.	lensand Item	Quantity	Unit cost (Approx) (in Rs)	Total cost (in Rs)
7,0	1	Desk top computers	2 Nos	40,000 x 2	80,000
	2	Lap top computers	4 Nos	40,000 x 4	1,60,000
ļ	3.	Digital cameras	2 Nos	20,000 x 2	40,000
* 4.	4	LCD projector	2 Nos	1,00,000 x2	2,00,000
	4	LOD projector	Total		4,90,000

- 5. The Project Director, Tamil Nadu Health Systems Project is permitted to procure the above training aids through the Tamil Nadu Health Systems Society by following World Bank Procurement Procedure as per the procurement plan.
- 6. The Project Director, Tamil Nadu Health Systems Project is directed to handover the stores to be procured to the Agency that will take over the Project activities after the completion of the Project.
- 7. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the non recurring expenditure within the components without exceeding the total amount sanctioned.
- 8. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No. 64507 / Health I / 2008-1, dated 28.10.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennal – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Director of Medical and Rural Health Services, Chennal - 6

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi - 3.

The Finance Department, Chennal - 9.

/ FORWARDED BY ORDER /



<u>ABSTRACT</u>

Tamil Nadu Health Systems Project - Constitution of Tamil Nadu Health Systems Society - Ordered - Amendment Issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(Ms) No.364

Dated 3.11.2008. Thiruvalluvar Aandu 2039, lyppasi - 18.

Read:

1. G.O.(Ms) No.142, Heath and Family Welfare Department, dated 12.5.2008.

2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.4199/HSP/FMC/2008 dated 24.10.2008.

ORDER:

In circumstances reported by the Project Director, Tamil Nadu Health Systems Project, Chennai in the letter second read above, the following amendment is issued to G.O.(Ms) No.142, Heath and Family Welfare Department, dated 12.5.2008.

AMENDMENTS

In the existing paragraph 5 occurring in the said G.O., the following expression shall be added.

"Provision of funds to the Tamil Nadu Health Systems Society will be deemed to be treated as a new service".

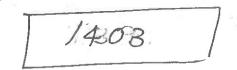
2. This order issues with the concurrence of Finance Department vide its U.O. No.512 / SS (PK) / 2008, dated 31.10.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Director Medical and Rural Health Services, Chennai – 6
The Director of Public Health and Preventive Medicine, Chennai – 6
The Director of Medical Education, Chennai – 10



The Mission Director, National Rural Health Mission, Chennal - 6

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai- 8

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi-3.

The Finance Department, Chennai – 9.

/ FORWARDED BY ORDER /



Tamil Nadu Health Systems Project - Project Management Unit - Posts of Assistants sanctioned to be filled up by redeployment - Filling up of posts by Retired Officials - Orders issued.

HEALTH AND FAMILY WELFARE (EAP 1 / 1) DEPARTMENT

G.O. (2D) No.137

Dated 10.11.2008 Thiruvalluvar Aandu 2039, lyppasi 25.

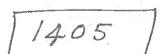
Read

- 1. G.O.(Ms).No 63, Health and Family Welfare Department, dated 20.04.2005.
- 2. G.O.(Ms).No 97, Health and Family Welfare Department, dated 13.09.2006
- From the Project Director, Tamil Nadu Health Systems Project, Letter No.4445 / E1 / /HSP / 2008, dated 26.9.2008.

ORDER:

In the Government Order first read above, eight posts of Assistants have been sanctioned to the Project Management Unit of Tamil Nadu Health Systems Project. These posts were ordered to be filled up by redeployment. Among the eight posts, two posts were transferred from the erstwhile Danida Tamil Nadu Area Health care Project along with the incumbents. Apart from these two Assistants, an Assistant transferred from the Directorate of Medical and Rural Health Services as per the Government Order second read above, has also been absorbed in one of the eight posts redeployed. The Project Director, Tamil Nadu Health Systems Project has stated that the remaining five posts of Assistants are yet to be filled up for want of candidates sponsored from the Medical and Rural Health Services Department. Attempts made to ascertain the willingness to work in this Project for the past two and half years have not yielded positive results.

- 2. To attend to the increased work of the project, the Project Director, Tamil Nadu Health Systems Project has requested the Government to permit him to fill up the five vacant post of Assistants sanctioned for the Project Management Unit of the Tamil Nadu Health Systems Project with suitable retired officials at a fixed monthly consolidated pay of Rs.10,000/- or salary last drawn minus pension, which ever is less. The Government directed the Project Director, Tamil Nadu Health Systems Project to place the proposal before the State Empowered Committee for its approval and to intimate the fact to the Government to pursue further action. Accordingly, the Project Director, Tamil Nadu Health Systems Project has placed the proposal before State Empowered Committee. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.
- 3. The Government after careful consideration permit the Project Director, Tamil Nadu Health Systems Project to fill up 5 posts of Assistants sanctioned in the Government order first read above, with retired officials at a consolidated contract pay of Rs.10,000/- per month or pay last drawn minus pension which ever is less.



- 4. Sanction is accorded for incurring a recurring expenditure Rs.6.00 lakh (Rupees six lakh only) towards contract payment to the 5 Assistants from the date of appointment.
 - 5. The expenditure shall be debited to the following head of account:
- "2210- Medical and Public Health 01 Urban Health Services Allopathy 001 Direction and Administration Schemes in the Eleventh Five Year Plan II State Plan PA. Health Systems Project Management Unit 33 payment for professional and special service 04 Contract payments (DPC: 2210-01-001 PA 3341)"
- 6. Necessary funds will be provided in RE / FMA 2008-09. Pending provision of such funds, the Project Director, Tamil Nadu Health Systems Project is authorized to incur the expenditure. The Project Director, Tamil Nadu Health Systems Project is requested to include this expenditure while sending RE/ FMA proposals to Government without fail.
- 7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No.68598/Health-I/2008-1, dated.4.11.2008 and Additional Sanction Ledger No. 1160 (One thousand one hundred and sixty).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

Copy to:

The Secretary to Government of India,

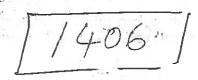
Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office,

70. Lodhi Estate, New Delhi - 3.

The Finance Department, (Health-I / BG-I / BG-II), Chennai-9.

/ FORWARDED / BY ORDER /





ABSTRACT

Tamil Nadu Health Systems Project - Merger of Hospital Maintenance Fund with Patient Welfare Society in all secondary care hospitals - Orders issued.

HEALTH AND FAMILY WELFARE (EAPI/1) DEPARTMENT

G.O. (2D) No.138

Dated 10.11.2008: Thiruvalluvar Aandu 2039, lyppasi 25.

Read

- 1. G.O.(Ms).No. 850, Health and Family Welfare Department, dated 10.06.1991
- 2. G.O.(Ms).No. 490, Health and Family Welfare Department, dated 26.09.1996
- 3. G.O.(Ms).No. 308, Health and Family Welfare Department, dated 27.11.2006
- 4. G.O.(Ms).No. 309, Health and Family Welfare Department, dated 27.11.2006
- From the Project Director, Tamil Nadu Health Systems Project, Letter No.4444 / E1 / HSP/ 2008, dated 26.9.2008.

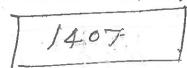
ORDER:

In the Government Order first read above, the Hospital Maintenance Fund has been created to enable the hospital authorities to undertake repairs and maintenance of hospital buildings and equipments and replacement of tube lights, fans, furniture, toilet facilities etc. and similar purposes relating to the up keep and maintenance of hospital and its premises. The fund should not be utilized for salaries and allowances / purchase of vehicles, (other than ambulances) fuel and similar purposes. The fund has been created out of receipts from the following sources.

- 1. Donations from public, well to do patients, students and voluntary collections from public
- 2. Donations from philanthropists
- 3. Grant from Government and voluntary agencies for this specific purpose
- 4. Any other source permitted by the Government

The receipt towards the fund must be deposited into separate bank accounts in a nearby nationalized bank. The account shall be in the name of "Hospital Maintenance Fund" and shall be operated jointly by the Deans/Superintendent / Chief Medical Officers of the hospital and the Administrative Officer. The accounts of the fund are liable to audit by both the internal audit and by the Accountant General.

2. Under this fund expenditure on civil and electrical works, maintenance and repairs of equipments and purchase of certain other items were also permitted not exceeding Rs.50,000/- at a time. Inspite of the flexibility available for incurring expenditure under the Hospital Maintenance Fund, many of the Chief Medical Officers



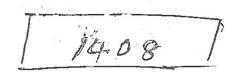
have been unable to spend the money due to apprehensions on the possible audit caused by lack of total clarity on procedures causing unnecessary locking up of Government funds. On investigation, it was found that most doctors fear audit objections and were not prepared to spend the amount.

- 3. In the meanwhile, National Rural Health Mission (NRHM) came into existence in this State from 2006-2007. In the Government Order 4th read above, Government approved the setting up of Patient Welfare Society for the Government Taluk / Non Taluk hospitals under the National Rural Health Mission. The Patient Welfare Society is functioning in Society mode. Instructions for the operation of funds and procurement of items are clear under the Patient Welfare Society and the activities including the expenditure are periodically monitored by the District Collector.
- 4. Since the Patient Welfare Society has been functioning effectively the Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee to merge the Hospital Maintenance Fund being operated in District Head Quarters Hospitals, Taluk Hospitals and Non-Taluk Hospitals with the Patient Welfare Society established in these hospitals so that the activities permitted under the Hospital Maintenance Fund may be carried out by the Patient Welfare Society. He has also proposed to close the Bank Accounts opened under the Hospital Maintenance Fund and to transfer the balance to the Patient Welfare Society accounts. The State Empowered Committee has approved the proposal subject to the modification that the Hospital Maintenance Fund may be accessed for funds required by the Patient Welfare Society as long as the Patient Welfare Society continues to be administered by Government officials. The Project Director, Tamil Nadu Health Systems Project has requested the Government to issue orders in the matter.
- 5. The Government after careful consideration, direct that the Hospital Maintenance Fund being operated in the District Head Quarters Hospital, Taluk Hospitals and Non Taluk Hospitals shall be accessed for funds required by the Patient Welfare Society as long as the Patient Welfare Society continues to be administered by Government officials. These orders shall take effect from the date of issue.
- 6. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No.66286/ Health I / 2008 1, dated 3.11.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Director of Medical and Rural Health Services, Chennai – 6
The Mission Director, National Rural Health Mission, Chennai - 6



The Principal Accountant General (A&E), Chennal – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Treasury Officers, All Districts.

The Joint Director of Medical and Rural Health Services, All Districts.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi - 3.

The Finance Department, Chennai-9.

/ FORWARDED / BY ORDER /

SECTION OFFICER

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The Joint Eurentin of Medical and Rural Health Services, All Districts,

Copy to

The Secretary to Government of radio. Ministry of Health and Family Welfare,

The Courty Director - India The World Bank New Defra Office

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ABSTRACT

Tamil Nadu Health Systems Project - Improving access and utilization of health services - Patient counseling services already established in secondary care hospitals - Further continuance - Sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP 1/1) DEPARTMENT

G.O.(2D) No.140

Dated 10.11.2008. Thiruvalluvar Aandu 2039, lyppasi 25.

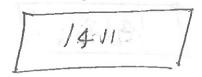
Read

- 1. G.O.(2D).No.66, Health and Family Welfare Department, dated 29.08.2005
- 2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.4438 / E1 / HSP / 2008, dated 26.9.2008.

ORDER:

In the Government Order read above, the Government accorded sanction for establishment of Patient Counseling Services through partnership with Non Governmental Organization in 166 Secondary Care Government Hospitals for a period of 2 years only to provide counseling and support services to the patients seeking treatment in Government Hospitals.

- 2. The Project Director, Tamil Nadu Health Systems Project has stated that the Patient Counseling Services have helped the patients who come to the Government Hospitals for treatment, the services have improved the image of the Government Hospitals and that there is an increase in the performance of the hospitals including the number of outpatient, inpatient, deliveries, etc., He has, therefore, placed a proposal before the State Empowered Committee for continuance of the patient counseling services already established in 166 hospitals for a further period of two years or till the end of the project which ever is earlier, from the date of expiry of the present sanction. He has also stated that all the conditions pertaining to the running of patient counseling services and the payment of supervision charges to the Non Governmental Organizations already prescribed may continue. The cost involved in this proposal is Rs.224.30 lakh as recurring expenditure per annum as per the Government Order first read above. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.
- 3. The above proposal is an approved activity of the World Bank and is included in Component I, Sub Component 3 in the Project Implementation Plan.



- 4. The Government, after careful examination, accord sanction for further continuance of the Patient Counseling Services in 166 Government Hospitals, sanctioned in the Government order read above, for a further period of two years from the date of expiry of present sanction or till the end of project period, which ever is earlier. The terms and conditions of running the Patient Counseling Services and the payment of supervision charges to the Non Governmental Organizations, already sanctioned in the Government order read above shall continue.
- 5. Sanction is also accorded for incurring an expenditure of Rs.224.30 lakh (Rupees Two crore twenty four lakh and thirty thousand only), for providing the Patient Counseling Services in 166 Government Hospitals as detailed below:

SI.	Purpose	No. of Hospitals	Total cost per annum (Rs. in lakh)
No	a the same fam 3 councelors in each	51	91.80
1	Grant for wages for 3 counselors in each CEmONC hospitals @ Rs.5000 per month per counselor		ak salah
2	Grant for wages for 3 counselors in non	115	124.20
2	CEMONC hospitals @ Rs.3000 per month per counselor		149 77 84 69
3	Grant for Supervision charges to Non Governmental Organizations @ Rs.5000	166	8.30
	per hospital per annum	D 2 Star	a contract the second
	Total	E EFERNAN	224.30

6. The expenditure shall be debited to the following head of account:

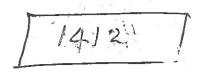
"2211- 00- Family Welfare - 200. Other services and supplies - Schemes in the Eleventh Five Year Plan - II State Plan - PA. Counseling the poor for better utilization of Hospital Services - 09 Grants - in - Aid - 01 - Grants for Current expenditure (DPC 2211-00-200 - PA - 0913)"

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Heath and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No.65631 / Health - I / 2008-1, dated 6.11.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Managing Director, Tamil Nadu Medical Service Corporation, Chennai – 8.
The Principal Accountant General (A&E), Chennai – 18.



The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Treasury Officers, All Districts.

The Director of Medical and Rural Health Services, Chennai - 6

The Joint Director of Medical and Rural Health Services, All Districts.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi - 3.

The Finance (Health - I) Department, Chennai - 9.

/ FORWARDED / BY ORDER /

SECTION OFFICER

The Principal Accountant General (Auch In Chemical 18)
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ABSTRACT

Tamil Nadu Health Systems Project – Establishment of Counselling services through Public Private Partnership mode at 19 phase II CEmONC Hospitals, 30 Health Institutions in tribal areas and 80 Primary Health centres in Virudhunagar and Sivagangai districts - Piloting Clinic based prevention and control of Cardio Vascular Diseases – Expenditure of Rs.56,52,000 – sanction accorded - Orders issued – Amendment - Issued.

HEALTH AND FAMILY WELFARE (EAP 1/1) DEPARTMENT

G.O. (2D) No.151

Dated 1.12.2008. Thiruvalluvar Aandu 2039, Karthigai - 16.

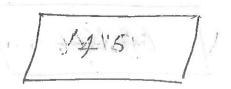
Read:

- 1. G.O. (2D) No.66, Health and Family Welfare Department, dated 29.8.2005.
- 2. G.O. (2D) No.136, Health and Family Welfare Department, dated 27.12.2007.
- 3. From the Project Director, Tamil Nadu Health Systems Project, Letter No.854 / HSP / A1 / 2008, dated 22.7.2008.

ORDER:

In the Government Order second read above, sanction was accorded for a recurring expenditure of Rs.56,52,000/- towards Establishment of Counselling services through Public Private Partnership mode at 19 phase II CEmONC Hospitals, 30 Health Institutions in tribal areas and 80 Primary Health centres in Virudhunagar and Sivagangai districts piloting Clinic based prevention and control of Cardio Vascular Diseases.

2. In the letter third read above, the Project Director, Tamil Nadu Health Systems Project has stated that in the G.O. second read above, among other things, the Government have ordered in para 4 (I) to establish Counselling services through Public Private Partnership in 19 phase II CEmONC Hospitals. In the item No.10 of the list of hospitals, it has been ordered to establish a counseling center at Government Hospital, Conoor in The Nilgiris District. The Project Director, Tamil Nadu Health Systems Project has stated that in the G.O. 1st read above the Government have already sanctioned a counseling center at Conoor and it is now functioning at Government Hospital, Conoor through a NGO approved by District Project Monitoring Committee. He has requested that necessary amendment may be issued to start the above counseling services in Government Hospital, Gudalore instead of Government Hospital, Conoor.



3. The Government examined the request of the Project Director, Tamil Nadu Health Systems Project and the following amendment is issued to the G. O. (2D) No.136, Health and Family Welfare, dated 27.12.2007.

AMENDMENT

"In paragraph 4 (i) SI. No.10 Instead of Government Hospital, Conoor, The Nilgiris, Government Hospital, Gudalore, The Nilgiris shall be substituted."

4. This order issues with the concurrence of Finance Department vide its U.O. No.71254 / Health-I / 2008-1, dated 21.11.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai -6.

The Director of Medical and Rural Health Services. Chennal -6.

The Director of Public Health and Preventive Medicine, Chennal - 6.

The Director of Medical Education, Chennal -10.

The Principal Accountant General (A&E), Chennai –18.

The Principal Accountant General (Audit), Chennai –18.

The Pay and Accounts Officer (South), Chennai -35.

All Joint Director of Medical and Rural Health Services and Family Welfare.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

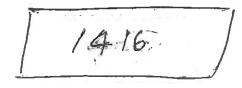
The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi - 3.

The Finance (BGII / Health I) Department, Chennai - 9.

/ FORWARDED BY ORDER /

SECTION OFFICER





Tamil Nadu Health Systems Society - Constitution of Tamil Nadu Health Systems Society - Flow of Funds to Society - Funds to be credited in Public Deposit Account of Tamil Nadu Health Systems Society - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (Ms) No. 402

Dated: 1.12.2008. Thiruvalluvar Aandu 2039, Karthigai - 16

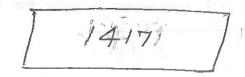
Read:

- 1. G.O. Ms. No.142, Health and Family Welfare Department, Dated 12.5,2008.
- 2. G.O. Mis No.413, Finance (W&M II) Department, dated 23.9.2008.
- 3, G.O. Ms. No.364, Health and Family Welfare, dated 12.5.2008.
- From the Project Director, Tamil Nadu Health Systems Project, Letter No.4199 / HSP / FMC / 2008, dated 6.11.2008.

ORDER:

In the G.O. first read above, orders were issued for the constitution of Tamil Nadu Health Systems Society. Accordingly, the Society has been registered as Tamil Nadu Health Systems Society vide registration certificate SI. No.200 / 2008, dated 1.9.2008.

- 2. The Project Director, Tamil Nadu Health Systems Project has stated that in the Government Order second read above, permission was granted to transact the funds of "Tamil Nadu Health Systems Society" in its Public Deposit. Further in Government Order third read above, an amendment was issued to the Government Order first read above to the effect that provision of funds to the Tamil Nadu Health Systems Society will be deemed to be treated as a New Service.
- 3. The Project Director, Tamil Nadu Health Systems Project has also stated that in the Revised Estimate 2008-2009, a sum of Rs.30.00 crore is required to carry out the society's activities. Through Treasury mode, these activities were funded for the first six months of 2008-09. To carry out the activities of the new society, a sum of Rs.15.00 crore is required from October 2008 to March 2009 and this may be sanctioned and credited (as first advance) into the Public Deposit Account.
- 4. The Project Director has therefore requested the Government to authorize him to draw and credit the amount to the Public Deposit of Tamil Nadu Health Systems



Project. He has also requested to authorize and draw the amount of Rs.15.00 crore as advance pending provision in the Supplementary Estimate 2008-2009.

5. The Government after careful examination accept the proposals of the Project Director, Tamil Nadu Health Systems Project. Accordingly, sanction is accorded for a sum of Rs.15.00 crore (Rupees Fifteen crore only), as Grants-in-aid to carry out the following activities of the Tamil Nadu Health Systems Society.

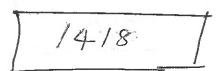
Name of the Programme / Activity (Rs. in Crores)	Budget Estimate for 2008-09 (Rs. in Crores)	Actuals up to September 2008 (Rs. in Crores)	Funds requirement for next six months ending March 2009 (Rs. in Crores)
NGO / PPP	10.53	3.16	3.00
Training and Workshop	4.63	0.64	1.26
Staff of contract – appointed by Project directly	1.03	0.12	1.12
CTF - Operators	2.50	0.03	1.30
Consultancy Services	10.00	0.70	5.00
Information, Education, Communication	1.05	0.06	0.80
Incremental operating cost	3.35	0.52	2.52
Total	33.10	5.23	15.00

6. The expenditure sanctioned in para 5 above shall be debited under the following head of account:-

"2210. Medical and Public Health - 01. Urban Health Services - Allopathy - 800. Other Expenditure - Schemes in the Eleventh Five Year Plan - II. State Plan - KX. Grants to Tamil Nadu Health Systems Society - 09. Grants in Aid - 03. Grants for Specific Schemes . (DPC: 2210 01 800 KX 0938)...

7. The amount sanctioned in para 5 above shall not be paid in cash but credited to the following deposit head of account:: "K Deposit and Advances (b) Deposits not bearing interest – 8443.00 Civil Deposits – 80 – Other Deposits – DJ. Deposits of Tamil Nadu Health Systems Society (DPC 8443 00 800 DJ 000l) by a crossed cheque in favour of the Project Director, amil Nadu Health Systems Project."

8. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2008-2009. Pending provision of such funds the Project Director, Tamil Nadu Health Systems Project is authorized to incur the expenditure. The Project



Director, Tamil Nadu Health Systems Society is requested to include the expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2008-09 to Government in Finance Department without fail.

9. This order issues with the concurrence of Finance Department vide its U.O. No.476 / DS (AR) / Health- I / 08-1, dated 20.11.2008 and Additional Sanction Ledger No.1288 (One thousand two hundred and eighty eight)

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi-11.

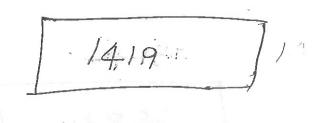
The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi-3.

The Finance (Health - I / BG - II/ B. Co.ord) Department, Chennai - 9.

/ FORWARDED BY ORDER /

SECTION OFFICER



Director, Factor Nadu Ficality Systems Society is requested to include line supendifund while sending proposals for Revised Satinate / Final Modified Appropriation 2008-09 to Government in Finance Department without fell

S. This order, issues with the concurrence of hinsence Department vide its U.D. Jolann US (AR) Phasula II Open dates 2011, 2008 and Additional Senction Ledges No. 1286. One thousand two hundred and rights rights

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ABSTRACT

Tamil Nadu Health Systems Project - Constitution of Tamil Nadu Health Systems Society - General Body of the Society - Reconstitution orders issued - Amendment issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (Ms) No. 403

Dated: 1.12.2008. Thiruvalluvar Aandu 2039. Karthigai - 16

Read

1. G.O. Ms. No.142, Health and Family Welfare, dated 12.5.2008.

2. From the Project Director, Tamil Nadu Health Systems Society, Letter No.5201 / E1 / HSP / 2008, dated 12.11.2008.

ORDER:

The following amendments are issued to G.O. (Ms) No.142, Health and Family Welfare, dated 12.5.2008.

AMEDNMENTS

(i) in the existing paragraph 4 under sub No. (iii) (b) occurring in the said G.O., the following official shall be included as Chairman as St. No.1.

Chief Secretary to Government Government of Tamil Nadu

Chairman

- (ii) The word Chairman occurring against SI. No.1 shall be substituted as Vice-Chairman and SI. No.1 shall be renumbered as SI. No.2.
 - (iii) The Sl. No.2 to 9 shall be renumbered as Sl. No.3 to 10.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

Phe Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Director Medical and Rural Health Services, Chennai - 6

The Director of Public Health and Preventive Medicine, Chennai - 6

The Director of Medical Education, Chennai - 10

The Mission Director, National Rural Health Mission, Chennal - 6

1421)

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi-11.

The Country Director - India, The World Bank, New Delhi Office,

70, Lodhi Estate, New Delhi-3.

The Finance Department, Chennai-9.

/ FORWARDED BY ORDER /

O Codemas SECTION OFFICER



Tamil Nadu Health Systems Society - Improving access and utilization of health services - Patient Counseling services already established in secondary care hospitals - Provision of IEC materials - Expenditure Sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No.03

Dated.29.1.2009. Thiruvalluvar Aandu 2040, Thai- 16.

Read:

From the Project Director, Tamil Nadu Health Systems Society, Letter No.2/E1/HSP/2009, dated 2.1.2009.

ORDER:

The Project Director, Tamil Nadu Health Systems Society, has stated that Patient Counseling centres were established in 166 hospitals during April 2006 - June 2006. These centres are manned by 3 Counselors in each hospitals and that these Counselors were provided by Non Governmental Organizations (NGOs) selected by the District Project Monitoring Committee headed by the District Collector. He has also stated that another batch of 19 Counseling centres were established during 2007 and that 3 Counselors posted in the centres have been provided with training in Counseling skills and prevention of diseases and that these counselors have been using the IEC materials obtained from the Department of Public Health and Preventive Medicine for counseling the patients on prevention of communicable diseases and lifestyle changes. The Project Director, Tamil Nadu Health Systems Society has proposed to provide IEC materials in the form of charts, posters, booklets and flip charts to each of the counseling centres. He has further stated that the IEC materials will be developed in house by the Health Promotion Cell of the Tamil Nadu Health Systems Society and the materials will be procured by the Tamil Nadu Medical Services Corporation by following the World Bank procurement procedures as per the approved procurement plan. This proposal is an approved activity of the World Bank and is included in Component I, Sub Component 3 in the Project Implementation Plan and the non-recurring expenditure involved in the proposal is reimbursable by the World Bank.

- 2. The Project Director, Tamil Nadu Health Systems Society has, therefore, placed a proposal before the Executive Committee of the Tamil Nadu Health Systems Society in the meeting held on 24.12.08. The Executive Committee has approved the proposal. The Project Director has requested the Government to issue orders in the maiter.
- 3. The Government, after careful examination, accord sanction for incurring an expenditure of Rs.12,00,000/- (Purposs twelve lakh only) towards supply of IEC booklets and flip charts to each of the Patient materials in the form of por Counseling Centres already ctioning.
- 4. The Government so direct that the IEC materials shall be developed in house by the Health Promotion Call of the Tamil Nadu Health Systems Society.

5. The expenditure sanctioned in para -3 above shall be debited to the following head of account.

"2210 Medical and Public Health 01 - Urban Health Services - Aliopathy-800 Other expenditure-Schemes in the Eleventh Five Year Plan-II - State Plan -KX - Grants to Tamil Nadu Health Systems Society-09-Grants in Aid - 03-Grants for specific schemes (DPC 2210 01 800 KX 0938)"

6. The expenditure sanctioned in para -3 above shall not be paid in cash but credited into the following head of account.

"K Deposits and Advances – (b) Deposits not bearing interest – 8443 – 00 – Civil deposits – 800 – other deposits – CE Deposits of Tamil Nadu Medical Services Corporation Ltd., (DPC 8443 00 800 CE 000H - Receipts)" by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation towards procurement of IEC materials as per the specifications to be provided by the Project Director, Tamil Nadu Health Systems Society by following World Bank procurement procedures and supply them to the hospitals as per the list to be provided by the Project Director, Tamil Nadu Health Systems Society and to settle the account with the Project Director, Tamil Nadu Health Systems Society

- 7. Necessary funds have been provided in Revised Estimate 2008-09. The Pay and Accounts Officer (South) is authorized to admit and honour the bill if it is otherwise found to be in order.
- 8. This order issues with the concurrence of the Finance Department vide its U.O. No.1171/Health-I/09-1 dated.19.1.2009.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, PRINCIPAL SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Society, Chennai - 6.

The Director of Medical and Rural Health Services, Chennal - 6.

The Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennai - 8.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Joint Director of Medical and Rural Health Services, all districts.

Copy to:

SF/SC.

The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director–India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi–3. The Finance (Health-I)Department, Chennai– 9.

/ FORWARDED BY ORDER /

1-1-24

SECTION OFFICER.



Tamil Nadu Health Systems Society – Further strengthening of cervical cancer screening pilot programme in Theni and Thanjavur districts - Provision of colposcopes to hospitals and Primary Health Centres - Expenditure sanctioned - Orders Issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No.04

Dated.29.1.2009. Thiruvalluvar Aandu 2040, Thai- 16.

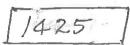
Read:

From the Project Director, Tamil Nadu Health Systems Society, Letter No.5 / E1 / HSP/ 2009, dated 5.1.2009.

ORDER:

The Project Director, Tamil Nadu Health Systems Society, has stated that the Tamil Nadu Health Systems Society is implementing a district wide comprehensive Cervical Cancer Screening pilot in Theni and Thanjavur districts for the past one year. The patients found to be positive for VIA/VILI tests are subjected to colposcopic examination. Six hospitals are now provided with colposcopes which is not sufficient to cater to the growing need and that to avoid the patients traveling to distant hospitals for this test, which leads to poor compliance by the patients, it is necessary to provide more number of colposcopes. The Project Director has proposed to procure 12 colposcopes to certain identified hospitals and Primary Health Centres in Theni and Thanjavur districts. The above proposal is an approved activity of the World Bank and the non-recurrent expenditure involved in this proposal is reimbursable by the World Bank.

- 2. The Project Director, Tamil Nadu Health Systems Society has, therefore, placed a proposal before the Executive Committee of the Tamil Nadu Health Systems Society in the meeting held on 24.12.08. The Executive Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.
- 3. The Government, after careful examination, accord sanction for incurring an expenditure of Rs.12,00,000/- (Rupees twelve lakhs only) towards provision and supply of 12 colposcopes to identified hospitals and Primary Health Centres in Theni and Thanjavur districts at the rate of Rs.1.00 lakh per colposcope. The Government also direct that the colposcopes shall be procured through the Tamil Nadu Medical Services Corporation by following World Bank procurement procedures.
- 4. Sanction is also accorded for incurring an expenditure of Rs.3,55,750/-(Rupees Three lakhs fifty five thousand seven hundred and fifty only), as detailed in the Annexure to this order for conducting training on colposcopy to 41 Medical Officers in Theni and Thanjavur districts.
- 5. The expenditure sanctioned in para 3 and 4 above towards purchase of colposcopes and training shall be debited to the fo' wing head of account.



"2210 - Medical and Public Health - 01 Urban Health Services - Allopathy - 800 Other Expenditure - Schemes in the Eleventh Five Year Plan - II State Plan - KX Grants to Tamil Nadu Health Systems Society - 09. Grants in Aid - 03. Grants for specific schemes. (DPC 2210 01 800 KX 0938).

6. The expenditure sanctioned in para - 3 above shall not be paid in cash but credited to the following head of account:

"K Deposits and Advances - (b) Deposits not bearing interest - 8443 - 00 - Civil deposits - 800 - other deposits - CE Deposits of Tamil Nadu Medical Services Corporation Ltd., (DPC 8443 00 800 CE 000H - Receipts)" by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation towards procurement of colposcopes as per the specifications to be provided by the Project Director, Tamil Nadu Health Systems Society following World Bank procurement procedures and supply them to the Chief Medical Officers / Hospital Superintendents as per the list to be provided by the Project Director, Tamil Nadu Health Systems Society and to settle the account with the Tamil Nadu Health Systems Society

- 7. The Project Director, TNHS Society is permitted to draw Rs.3,55,750/- in advance towards training of Medical Officers in Colposcopy and to settle the account after the training is over.
- 8. Necessary funds have been provided in Revised Estimate 2008 09. The Pay and Accounts Officer (South) is authorized to admit and honour the bill, if it is otherwise found to be in order.
- 10. This order issues with the concurrence of the Finance Department vide its U.O. No.1170/Health-I/09-1 dated.19.1.2009.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ. PRINCIPAL SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Society, Chennal - 6.

The Director of Medical and Rural Health Services, Chennai - 6.

The Director of Public Health and Preventive Medicine, Chennal - 06.

The Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennal – 8.

The Principal Accountant General (A&E), Chennai - 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Joint Director of Medical and Rural Health Services, Theni @ Periyakulam /

Thanjavur @ Kumbakonam.

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11. The Country Director-India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3. The Finance (Health-I)Department, Chennai - 9. SF/SC.

/ FORWARDED BY ORDER /

Annexure

SI. No	Activity	Unit cost in Rs.	Total cost (in Rs.)
	Training on colposcopy		
	Total No of trainees: 41 Medical Officers in both the districts		
1	Travel expenditure (actuals as per Govt. norms)	Rs.2000/- per trainee for 41 trainees (actuals will be paid as per Govt. norms)	82,000
2	Training module and training materials	Rs. 1000/- per batch for 12 batches	12,000
3	Boarding and Lodging for the trainees @ Rs.700/- per day for 5 days per person for 41 trainees		1,53,750
4	Resource person fees	Rs.400/- per day for 5 days for 4 persons x 12 Batches	96,000
5	Contingencies including documentation and photography with report	Rs.1000/- per batch for 12 batches	12,000
	Total		3,55,750

V.K. SUBBURAJ, PRINCIPAL SECRETARY TO GOVERNMENT

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Tamil Nadu Health Systems Society - Further strengthening of cervical cancer screening pilot programme in Theni and Thanjavur districts - Provision of forms and registers - Expenditure sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No.05

Dated.29.1.2009. Thiruvalluvar Aandu 2040, Thai- 16.

Read:

From the Project Director, Tamil Nadu Health Systems Society, Letter No.6 / E1 / HSP/ 2009, dated 5.1.2009.

ORDER:

The Project Director, Tamil Nadu Health Systems Society in the reference read above has stated that the Tamil Nadu Health Systems Society is implementing a district wide comprehensive Cervical Cancer Screening pilot in Theni and Thanjavur districts for the past one year, that the pilot is progressing as per the plan and that the forms, registers, referral slips, etc., supplied during the initial stage of the pilot are getting exhausted due to large scale turn out of beneficiaries. The Project Director has proposed to provide the required form, registers, referral slips, etc., to keep the pilot going without any problem. The above proposal is an approved activity of the World Bank and the non - recurring expenditure involved in the proposal is reimbursable by the World Bank.

- 2. The Project Director, Tamil Nadu Health Systems Society has, therefore, placed a proposal before the Executive Committee of the Tamil Nadu Health Systems Society in the meeting held on 24.12.08. The Executive Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.
- 3. The Government, after careful examination, accord sanction for incurring an expenditure of Rs.12,00,000 lakh (Rupees twelve lakh only) towards the cost of printing and supply of forms, registers, referral slips, etc., for the pilot project on cervical cancer screening being implemented in Theni and Thanjavur districts. The Government also direct that the forms, registers, referral slips, etc., shall be procured through the Tamil Nadu Medical Services Corporation by following World Bank procurement procedures.
- 4. The expenditure sanctioned in para 3 above shall be debited to the following head of account.

 "2210 Medical and Public Health 01-Urban Health Services-Aliopathy-800 Other expenditure-Schemes in the Eleventh Five Year Plan-II-State Plan- KX-Grants to Tamil Nadu Health Systems Society-09. Grants in aid-03-Grants for specific schemes". (DPC 2210 01 800 KX 0938)

5. The expenditure sanctioned in para-3 above shall not be paid in cash but credited under the following head of account.

"K Deposits and Advances – (b) Deposits not bearing interest – 8443 – 00 – Civil deposits – 800 – other deposits – CE-Deposits of Tamil Nadu Medical Services Corporation Ltd., (DPC 8443 00 800 CE 000H - Receipts)" by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation towards procurement of forms and registers as per the specifications to be provided by the Project Director, Tamil Nadu Health Systems Society following World Bank procurement procedures, and supply them as per the list to be provided by the Project Director, Tamil Nadu Health Systems Society to the Chief Medical Officers / Hospital Superintendents and to settle the account with the Tamil Nadu Health Systems Society

- 6. Necessary funds have been provided in Revised Estimate 2008-09. The Pay and Accounts Officer (South) is authorized to admit and honour the bill, if it is otherwise found in order.
- 7. This order issues with the concurrence of the Finance Department vide its U.O. No.1158/Health-I/09-1 dated.19.1.2009.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ, PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Society, Chennai-6.

The Director of Medical and Rural Health Services, Chennai - 6.

The Director of Public Health and Preventive Medicine, Chennai - 6.

The Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennai - 8.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Joint Director of Medical and Rural Health Services, Theni@Periyakulam /

Thanjavur@Kumbakonam.

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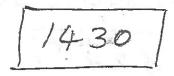
The Secretary to Government of India, Ministry of Health and Family Welfare,

New Delhi - 11.

The Country Director-India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3. The Finance (Health-I)Department, Chennai – 9. SF/SC.

/ FORWARDED BY ORDER /

SECTION OFFICER.





Tamil Nadu Health Systems Society – Provision of funds for IEC for various activities of the Project - Expenditure sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No.06

Dated.29.1.2009. Thiruvalluvar Aandu 2040, Thai- 16.

Read:

From the Project Director, Tamil Nadu Health Systems Society, Letter No.3 / E1 / HSP/ 2009, dated 5.1.2009.

ORDER:

The Project Director, Tamil Nadu Health Systems Society, has stated that the Tamil Nadu Health Systems Society is implementing the following programmes to improve the quality of care in all secondary care Hospitals:-

- Establishment of 24 hours comprehensive obstetric and new born care services in 125 hospitals.
- ii. Establishment of patient counseling services in 186 hospitals.
- iii. Mortuary van services in 42 hospitals.
- iv. Establishment of quality circles in all hospitals.

He has further stated that there is a need for putting up sign boards, posters etc., within the hospital campus and around the place to make the public aware of the facilities available. He has therefore proposed to provide sign boards, posters, stickers, pamphlets, etc., to the hospitals providing certain special services initiated by TNHS Society like 24 hours comprehensive obstetric and new born care services in 125 hospitals, patient counseling services in 166 hospitals, Mortuary van services in 42 hospitals etc., This proposal is an approved activity of the World Bank and is included in Component I, Sub Component 3 in the Project Implementation Plan. The non - recurring expenditure involved in the proposal is reimbursable by the World Bank.

- 2. The Project Director, Tamil Nadu Health Systems Society has, therefore, placed a proposal before the Executive Committee of the Tamil Nadu Health Systems Society in the meeting held on 24.12.08. The Executive Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.
- 3. The Government, after careful examination, accord sanction for incurring an expenditure of Rs.12,00,000/- (Rupees twelve lakh only) towards provision of signboards and printing and supply of IEC materials in the form of posters, stickers, pamphlets, etc., on the various activities undertaken by the Tamil Nadu Health Systems Society in all the secondary care hospitals.
- 4. The Government also direct that the IEC materials shall be designed in house by the Health Promotion Cell of the Tamil Nadu Health Systems Society and procured through Tamil Nadu Medical Services Corporation by following World Bank Procurement procedures.

- 5. The expenditure sanctioned in para-3 above shall be debited under the following head of account:-
 - "2210 Medical and Public Health 01- Urban Heath Services Allopathy 800 Other expenditure-Schemes in the Eleventh Five Year Plan-II-State Plan-KX-Grants to Tamil Nadu Health Systems Society-09-Grants in aid-03-Grants for specific schemes. (DPC 2210 01 800 KX 0938)
- 6. The expenditure sanctioned in para-3 above shall not be paid in cash but credited to the following head of account:-
- "K Deposits and Advances (b) Deposits not bearing interest 8443 00 Civil deposits 800 other deposits –CE Deposits of Tamil Nadu Medical Services Corporation Ltd., (DPC 8443 00 800 CE 000H Receipts" by a crossed cheque in favour of the Managing Director, Tamil Nadu Medical Services Corporation towards procurement of IEC materials by following World Bank procurement procedures, as per specifications to be provided by the Tamil Nadu Health Systems Society and to settle the account with the Project Director, Tamil Nadu Health Systems Society"
- 7. Necessary funds have been provided in Revised Estimate 2008-09. The Pay and Accounts Officer (South) is authorized to admit and honour the bill, if it is otherwise found to be in order.
- 8. The Project Director, Tamil Nadu Health Systems Society is permitted to reallocate the non recurring expenditure within the components without exceeding the total cost.
- 9. This order issues with the concurrence of the Finance Department vide its U.O. No.1168/Health-I/09-1 dated.19.1.2009.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Society, Chennai - 6.

The Director of Medical and Rural Health Services, Chennai – 6.

The Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennal - 8.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Joint Director of Medical and Rural Health Services, all districts.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11. The Country Director–India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi–3. The Finance(Health-I)Department, Chennai – 9. SF/SC.

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