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214

GOVERNMENT OF TAMIL NADU
TAMIL NADU HEALTH SYSTEMS SOCIETY

COPIES OF GOVERNMENT ORDERS

Volume 9

Period

From 01.10.2010 to 30.06.2011

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ABSTRACT

Tamil Nadu Health Systems Project - Establishment for various types of Emergency Cases accident Victims etc., by TN - EMRI - Concurrent Audit - ordered - Amendment issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O. (2D) No.28

Dated: 31.3.1010.

Read:

1. G.O. Ms No.137, Health and Family Welfare Department, dated 5.5.2008
2. G.O. Ms. No.210, Health and Family Welfare Department, dated 20.7.2009
3. G.O. 2D No.58, Health and Family Welfare Department, dated 207.2009
4. From the Project Director, Tamil Nadu Health Systems Project, letter No.4072 / TNHSP/TN-EMRI/09, dated 12.10.2009.

ORDER:

In the G.O. first and second read above, among others, it was ordered that the funds to the TN-EMRI be released by the Government through Tamil Nadu Health Systems Project in advance on quarterly basis. In the G.O. third read above, among others, the Government directed that the concurrent audit firm shall furnish monthly report which forms the basis for payment TN-EMRI.

2. The Project Director, Tamil Nadu Health Systems Project in the reference fourth read above has stated that the procedures of monthly payment to TN-EMRI based on the concurrent audit report submitted on or before 15th of every month will lead to hardship to the nodal agency as well as to TN-EMRI. The Project Director has therefore requested the Government to issue necessary amendment in this regard.

3. In the circumstances the following amendment is issued to the G.O. 2D No.58, Health and Family Welfare Department, dated 207.2009.

AMENDMENT

For the existing expression at the Government also direct that the concurrent audit firm shall furnish monthly reports which shall form the basis for payment to TN-EMRI occurring in para 2 of G.O. 2D No.58, Health and Family Welfare Department, dated 20.7.2009, the following expression shall be substituted.

1962

"The Government also direct that the concurrent audit firm shall furnish monthly reports which shall form the basis for quarterly payment to TN-EMRI".

4. This order issues with the concurrence of Finance Department vide its U.O. No.12900 / Health I / 2010, Dated 26.3.2010.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project , Chennai – 6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai - 35

The Director of Medical and Rural Health Services, Chennai -6

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.

The Finance (Health I) Department, Chennai – 9.

/ FORWARDED BY ORDER /



SECTION OFFICER



Copy of

ABSTRACT

Tamil Nadu Health Systems Project – Prevision of additional finance and extension of the project period for 3 years-approved by World Bank - Construction of additional two floors over the existing Director of Medical and Rural Health Services Annex building in Director of Medical and Rural Health Services campus, Chennai. Administrative sanction for a rough cost estimate- Proposal approval - orders issued - Amendment Issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No.100

Dated: 03.09.2010.

Read:

1. G.O (2D) No. 85 Health and Family Welfare dt.14.08.2010.
2. From the Project Director, Tamil Nadu Health Systems Project Letter Ref.No. 2398/Tamil Nadu Health Systems Project/ FC/2010 dated: 18.08.2010.

ORDER:

In the Circumstances stated by the Project Director, Tamil Nadu Health Systems Project, in his letter second read above the Government issue the following amendments to G.O (2D) No.85 Health and Family Welfare. Dated.14.08.2010.

AMENDMENTS

(i). For the existing deposit head in paragraph 6, the following deposit head of account shall be substituted:

"K Deposit and Advances (b) Deposits not bearing interest – 8443-00 Civil Deposits – 800.Other Deposits-CE Deposits of Tamil Nadu Medical Service Corporation Limited (TNMSC), (DPC: 8443 00 800 CE 000H Receipts)"



2. This orders issues with the concurrence of Finance Department vide its UO.No. 57 US (N K) / Health I / 2010 dated: 30.08.2010.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Society,
Chennai 6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Chief Engineer (Buildings), Public Works Department, Chennai-5

Copy to:

The Secretary to Government of India,

Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director-India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi-3.

The Finance (Health I / BG II) Department, Chennai – 9.

The Public Works Department, Chennai-9

/ FORWARDED BY ORDER /

V. S. S. S.
07.7.11
SECTION OFFICER

V. S. S. S.
7-7-11

1965



ABSTRACT

Tamil Nadu Health Systems Project – Deputation of Medical Officers to undergo Master of Public Health Courses and other courses at Tata Institute of Social Sciences, Mumbai - Government Orders issued - Additional amount - Sanctioned - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 111

Dated: 05.10.2010
Thiruvalluvar Aandu 2041
Vikruthi, Puratasi 19

Read

G.O (2D) No. 76 Health and Family Welfare (EAP I/1) Department
dated 14.08.2010

Read also

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 4779 /HSP/E1/2010 dated 24.09.2010.

ORDER:

In the Government Order read above, the Government have permitted the Project Director, Tamil Nadu Health Systems Project to sponsor 10 doctors each year to undergo Master of Public Health Course and certain other courses at Tata Institute of Social Sciences, Mumbai and sanctioned Rs. 12.50 lakhs for 10 candidates at the rate of Rs.1.25 lakhs per candidate from the academic year 2011 - 12 onwards.

2. The Project Director, Tamil Nadu Health Systems Project has reported that it has been ascertained from the Institution that the whole programme including course fee, boarding and lodging and internship expenses would be Rs. 2.25 lakhs per candidates for 2 years, that if the provision for travel cost at Rs. 25,000/- per candidate for 2 years is added, the expenses works out to Rs. 2.50 lakhs per candidate and that the total expenditure for 10 candidates would be Rs.25.00 lakhs for each year.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 23.09.2010 for enhancing the amount sanctioned for deputation of Medical Officers to Master of Public Health Course and other courses from Rs.12.50 lakhs per year to Rs.25.00 lakhs per year. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.

4. This activity comes under Component III Sub component D of the Project Implementation Plan document approved by the World Bank. The expenditure involved is reimbursable by World Bank.

5. In partial modification of the orders issued in the Government Order read above, sanction is accorded for incurring of an expenditure of Rs. 25.00 lakhs (Rupees twenty five lakhs only) per annum towards sponsoring of 10 doctors to undergo Master of Public Health Course and other courses at Tata Institute of Social Sciences, Mumbai at the rate of Rs. 2.50 lakhs per candidate from the academic year 2011 - 2012 onwards.

6. The additional expenditure shall be met from the Society Grants.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No.148/US(NK)/Health I/10 dated 29.09.2010.

(BY ORDER OF THE GOVERNOR)

**V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Director of Medical and Rural Health Services, Chennai – 6
The Director of Public Health and Preventive Medicine, Chennai – 6
The Director of Medical Education, Chennai - 10

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.
The Finance (Health – I/BG II) Department, Chennai – 9.
SF/SC.

/ FORWARDED / BY ORDER /



SECTION OFFICER

B. Rajeswaran
05/10/10
9/10



ABSTRACT

Tamil Nadu Health Systems Project – Improvements to Infrastructure in Secondary Care Hospitals – Establishment of Centralized Oxygen Supply System in 38 Government Hospitals - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 112

Dated: 05.10.2010
Thiruvalluvar Aandu 2041
Vikruthi, Puratasi 19

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 4729/HSP/E1/2010 dated 24.09.2010

ORDER:

The Government of Tamil Nadu through Tamil Nadu Health Systems Project had improved the infrastructure of 270 Secondary Care Hospitals consisting of 29 district head quarters hospitals and 241 sub district hospitals. The improvements consist of provision of maternity blocks, operation theaters, intensive care units, Outpatient Blocks etc., The Government had established Poison Treatment Centres in 68 Secondary Care Hospitals.

2. The Project Director, Tamil Nadu Health Systems Project has reported that smooth supply of oxygen gas is very much essential for functioning of Operation Theaters, Intensive Care Units, Poison Treatment Centres and Labour Wards. He has proposed to establish centralized oxygen supply system along with centralized vacuum system in 38 secondary care hospitals.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 23.09.2010 for establishment of centralized oxygen supply system along with centralized vacuum system in 38 secondary care hospitals. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.

4. This activity comes under Component IV Sub component A of the Project Implementation Plan document approved by the World Bank. The expenditure involved is reimbursable by World Bank

1968

5. The Government, after careful consideration, accord sanction for incurring of an expenditure of Rs. 285.00 Lakhs (Rupees two hundred eighty five lakhs only) towards establishment of centralized oxygen supplies systems with all accessories including vacuum and Nitrous oxide and compressed air at the rate of Rs. 7.5 lakhs per hospital in 38 secondary care hospitals indicated in the Annexure to this order.

6. The system will be installed in the following areas of the hospitals.

- (i) All operation theaters (along with nitrous oxide)
- (ii) All Intensive Care Units including Neo Natal Intensive Care Unit.
- (iii) Poison Treatment Centres
- (iv) Labour wards
- (v) Post operative ward / casualty.

7. The Project Director, Tamil Nadu Health Systems Project is permitted to establish the centralized oxygen supply system, etc, through the Tamil Nadu Medical Services Corporation by following World Bank Procurement Procedure.

8. The expenditure shall be debited to the following head of account:

"2210 Medical and Public Health - 01. Urban Health Services - Allopathy - 110. Hospital and Dispenseries - Schemes in the Eleventh Five Year Plan - II. State Plan - PA Rationalization of Secondary Care Facilities under Health Systems Project - 24. 00 Materials and Supplies (DPC : 2210.01 110 PA 2401)"

9. The expenditure sanctioned in para 4 above shall not be paid as cash but contra credited to the Personal Deposit account "K. Deposit and Advances (b) - Deposit not bearing interest - 8443.00 Civil Deposits - 800 other deposits - AE. Deposits of Government Companies, Corporation etc., - 66 Deposits of Tamil Nadu Medical Service Corporation Limited (D.P. Code: 8443.00 - 800. AE - 660D (Receipts)" of Managing Director, Tamil Nadu Medical Services Corporation.

10. The Managing Director, Tamil Nadu Medical Services Corporation is permitted to procure the above by calling for tenders by following World Bank Procurement procedures and to settle the account with the Project Director, Tamil Nadu Health Systems Project after completing the work.

11. The Project Director, Tamil Nadu Health Systems Project is permitted to incur the above expenditure, within the overall sanctioned amount of Rs. 285.00 lakhs for establishment of centralized oxygen supply system etc. in all the 38 hospitals without restricting to Rs. 7.50 lakhs for each hospital.

12. The Project Director, Tamil Nadu Health Systems Project is also permitted to reallocate the expenditure within the components without exceeding the total cost sanctioned.



13. The expenditure sanctioned in para 5 above shall constitute an item of "New Services " and the approval of Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will initially be met by an advance from the Contingency Fund, orders regarding which will be issued by the Finance (BG – I) Department separately. The Project Director, Tamil Nadu Health Systems Project is directed to send an application in the prescribed form along with a copy of this order to the Finance (BG-I) Department for sanctioning the advance for required quantum. The Project Director, Tamil Nadu Health Systems Project is also directed to send necessary note to Government in Finance Department for inclusion of the expenditure in the Supplementary Estimates to obtain approval of the Legislature at the appropriate time.

14. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No.149/US(NK)/Health I/10 dated 30.09.2010 and Additional Sanction Ledger No. 1059 (One Thousand and Fifty Nine)

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Managing Director, Tamil Nadu Medical Services Corporation Limited,
Chennai – 8.
The Director of Medical and Rural Health Services, Chennai - 6
All Joint Director of Medical and Rural Health Services.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.
The Finance (Health I / BG.I/BG.II) Department, Chennai – 9.
SF/SC.

/ FORWARDED / BY ORDER /



S. Rajadurai
05/10/10
SECTION OFFICER

ANNEXURE

S.No.	District	Name of the Hospital
1	Thiruvallur	1. Government Hospital, Ponneri
2	Trichy	2. Government Hospital, Thuraiyur
3	Namakkal	3. Government Hospital, Thiruchengode
4	Pudukottai	4. Government Hospital, Aranthangi
5	Ramanathapuram	5. Government Hospital, Paramakudi
6	Salem	6. Government Hospital, Attur
7	Sivagangai	7. Government Hospital, Karaikudi
8	Thanjavur	8. Government Hospital, Peravurani
		9. Government Hospital, Pattukottai
9	Theni	10. Government Hospital, Cumbam
10	Thiruvannamalai	11. Government Hospital, Cheyyar
11	Tirunelveli	12. Government Hospital, Sankarankoil
12	Thoothukudi	13. Government Hospital, Tiruchendur
13	Villupuram	14. Government Hospital, Kallakurichi
14	Vellore	15. Government Hospital, Gudiyatham
		16. Government Hospital, Thirupathur
		17. Government Hospital, Sholingur
15	Virudhunagar	18. Government Hospital, Aruppukottai
16	Kancheepuram	19. Government Hospital, Tambaram
17	Nilgiris	20. Government Hospital, Gudalur
18	Cuddalore	21. Government Hospital, Virudhachalam
		22. Government Hospital, Kattumannarkoil
		23. Government Hospital, Chidambaram
19	Thiruvarur	24. Government Hospital, Thiruthuraiipoondi
20	Krishnagiri	25. Government Hospital, Hosur
21	Dharmapuri	26. Government Hospital, Pennagaram
22	Ariyalur / Perambalur	27. Government Hospital, Ariyalur
23	Karur	28. Government Hospital, Kulithalai
24	Dindigul	29. Government Hospital, Palani
		30. Government Hospital, Veda sandur

S.No.	District	Name of the Hospital
25	Erode	31. Government Hospital, Gobichettipalayam
26	Tiruppur	32. Government Hospital, Dharapuram
27	Madurai	33. Government Hospital, Thirumangalam
28	Kanniyakumari	34. Government Hospital, Kuzhithurai
29	Nagapattinam	35. Government Hospital, Sirkali
		36. Government Hospital, Mayiladuthurai
30	Coimbatore	37. Government Hospital, Pollachi
		38. Government Hospital, Udumalaipettai

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ TRUE COPY /

SECTION OFFICER

1973



ABSTRACT

Tamil Nadu Health Systems Project – Strengthening of Secondary Care Hospitals – Repairs, Renovations, Extension and Additions to hospital buildings in Government Hospitals, Alangudi and Illupur, Pudukottai District – Revised Administrative sanction accorded – Sanction of additional funds - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No.115

Dated: 14.10.2010
Thiruvalluvar Aandu 2041
Puratasi 27

Read

1. G.O. (Ms).No.215, Health and Family Welfare (EAP I/1) Department dated 15.09.2005
2. G.O. (Ms).No.230 Health and Family Welfare (EAP I/1) Department dated 20.09.2005
3. G.O. (Ms).No.460, Health and Family Welfare (EAP I/1) Department dated 28.12.2007

Read also

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 4783 /HSP/E1/2010 dated 24.09.2010.

ORDER:

In the Government Order 1st read above, the Government accorded Administrative Sanction for Rs.150.00 lakhs for carrying out the following infrastructural facilities in Government Hospital Alangudi, Pudukottai district.

- I. O.P. Block
- II. 24 bedded ward
- III. Operation Theatre.
- IV. Labour ward
- V. Pay and Use Toilet

1974

- VI. Two Wheeler shed
- VII. Ambulance shed
- VIII. Repairs and Renovation to the existing buildings

Subsequently, in the Government Order 3rd read above, the Government sanctioned additional funds of Rs. 14.15 lakhs required due to tender excess and advertisement charges.

2. In the Government Order 2nd read above, the Government accorded Administrative Sanction for Rs.135.00 lakhs for carrying out the following infrastructural facilities in the Government Hospital, Illupur, Pudukottai district.

- I. O.P. Block
- II. Labour ward including 24 bedded ward
- III. Ambulance shed
- IV. Two wheeler shed
- V. Mortuary Block
- VI. Pay & Use Toilet
- VII. Kitchen Block
- VIII. Repairs and Renovation to the existing buildings.

Subsequently, in the Government Order 3rd read above, the Government sanctioned additional funds of Rs.14.50 lakhs required due to tender excess and advertisement charges.

3. Since certain additional quantities of civil works have been carried out in the two Government Hospitals referred to above, the Project Director, Tamil Nadu Health Systems Project has proposed to sanction an additional amount of Rs. 27.24 lakhs.

4. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 23.09.2010 for sanction of an additional amount of Rs. 12.60 lakhs to the Government Hospital, Alangudi and Rs. 14.64 lakhs to Government Hospital, Illupur to meet the additional quantities of civil works carried out in these hospitals. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.

5. This is an approved activity by the World Bank and the expenditure is reimbursable.



6. The Government, after careful consideration, accord sanction for incurring of an additional expenditure of Rs. 12.60 lakhs (Rupees twelve lakhs and sixty thousand only) to meet the additional quantities of civil works already carried out, as indicated in Annexure I to this order, in Government Hospital, Alangudi, Pudukottai district.

7. Sanction is also accorded for incurring of an additional expenditure of Rs. 14.64 lakhs (Rupees fourteen lakhs and sixty four thousand only) to meet the additional quantities of civil works already carried out, as indicated in Annexure II to this order, in Government Hospital, Illupur, Pudukottai district.

8. The additional funds sanctioned above shall be made available to the Executive Engineer, PWD, Buildings (C&M) Division, Pudukottai through the routine LOC system in vogue in the Public Works Department.

9. The expenditure of Rs. 12.60 lakhs sanctioned in para 6 above shall be debited to the following head of account:

"4211.00 Capital Outlay on Family Welfare - 103 Maternity and Child Health - Schemes in the Eleventh Five Year Plan - II State Plan - PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centers under Health Systems Project - 16. Major Works (DPC 4211 00 103 PA 1601)".

10. The expenditure of Rs. 14.64 lakhs sanctioned in para 7 above shall be debited to the following head of account:

"4210.00 Capital Outlay on Medical and Public Health - 01 Urban Health Services -110. Hospitals and Dispensaries (including Pharmacy) - Schemes in the Eleventh Five Year Plan - II State Plan - PC Upgradation of Secondary Health under Health Systems Project - 16. Major works (DPC: 4210 - 01 - 110 PC 1602)"

11 Necessary provision of funds will be made in the Revised Estimates / Final Modified Appropriation 2010 -11. Pending provision of funds, the Project Director, Tamil Nadu Health Systems Project is permitted to incur the expenditure. He is requested to include the above expenditure while sending proposals for Revised Estimates / Final Modified Appropriation, 2010 - 11 to Government in Finance Department, without fail.



12. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No.146/US(NK)/ Health I/2010 dated 07.10.2010 and Additional Sanction Ledger No. 1090 (One Thousand and Ninety)

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ

PRINCIPAL SECRETARY TO GOVERNMENT

To.

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Director of Medical and Rural Health Services, Chennai – 6
The Chief Engineer (Buildings), Public Works Department, Chepauk, Chennai - 5
The Joint Director of Medical and Rural Health Services, Pudukottai.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
The Finance (Health – I) (BG I / BG II) Department, Chennai – 9.
SF/SC.

/ FORWARDED / BY ORDER /

b. Rajaloum
18/10/10
SECTION OFFICER

1977

CONSTRUCTION OF ADDITIONAL BUILDINGS, EXTENSION, REPAIR AND RENOVATION OF GOVT. HOSPITALS AT ALANGUDY IN PUDUKKOTTAI DISTRICT

(Amount in Rupees)

(Amount in Rupees)												
Sl.No.	Description	Unit	As per Agreement			As per Execution		Excess		Less		
			Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	
1	Earth work excavation for foundation	m³	1590.00	60.00	95400.00	2086.79	125207.00	496.79	29807.00	-	-	
2	Earth work open excavation	m³	313.00	3.00	9390.00	250.52	7516.00	-	-	62.48	1874.00	
3	Sand filling for foundation	m³	808.50	225.00	181913.00	641.61	144362.00	-	-	166.89	37551.00	
4	CC 1:5:10 for foundation	m³	190.00	1300.00	247000.00	173.14	225082.00	-	-	16.86	21918.00	
5	Random Rubble Masonry in CM 1:5	m³	48.80	1300.00	63440.00	52.96	68848.00	4.16	5408.00	-	-	
6	Brick work in CM 1:5											
	a) Foundation Basement	m³	108.00	1400.00	151200.00	119.96	167944.00	11.96	16744.00	-	-	
	b) In Ground Floor	m³	78.80	1400.00	110320.00	42.75	59850.00	-	-	36.05	50470.00	
7	Brick work in Cm 1:6											
	a) Foundation Basement	m³	330.00	1375.00	453750.00	288.89	397224.00	-	-	41.11	56526.00	
	b) In Ground Floor	m³	370.00	1380.00	510600.00	427.86	590447.00	57.86	79847.00	-	-	
	c) In First Floor	m³	10.00	1380.00	13800.00	112.14	154753.00	102.14	140953.00	-	-	
8	Damp Proof course in CM 1:4	m³	715.00	50.00	35750.00	313.12	15656.00	-	-	401.88	20094.00	
9	Refilling with excavated Earth	m³	783.00	8.00	6264.00	822.40	6579.00	39.40	315.00	-	-	
10	Centring for column footing grade beam	m²	1519.00	180.00	273420.00	1574.18	283352.00	55.18	9932.00	-	-	
11	Centring for sides and soffits											
	a) Centring for roof slab and beams	m²	4130.00	220.00	908600.00	3515.19	773342.00	-	-	614.81	135258.00	
	b) Centring for column and sunshade	m²	1157.00	250.00	289250.00	1695.37	423843.00	538.37	134593.00	-	-	
	c) Vertical centring	m²	70.00	250.00	17500.00	-	-	-	-	70.00	17500.00	
	d) For circular column	m²	25.00	300.00	7500.00	7.54	2262.00	-	-	17.46	5238.00	
12	Steel fabrication MS and RTS rods											
	a) 16mm dia and below	Qtl	661.00	3650.00	2412650.00	914.19	3336794.00	253.19	924144.00	-	-	
	b) Above 16mm dia	Qtl	215.00	3650.00	784750.00	429.76	1568624.00	214.76	783874.00	-	-	

(1978)

Sl.No.	Description	Unit	As per Agreement			As per Execution			Excess		Less	
			Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
13	CC 1:2:4 for all RCC works											
	a) Foundation Basement	m³	381.00	2275.00	866775.00	452.58	1029620.00	71.58	162845.00	-	-	
	b) In Ground Floor	m³	521.30	2300.00	1198990.00	570.89	1313047.00	49.59	114057.00	-	-	
	c) In First Floor	m³	15.00	2300.00	34500.00	22.30	51290.00	7.30	16790.00	-	-	
14	PCC 1:2:4	m³	11.30	1800.00	20340.00	-	-	-	-	11.30	20340.00	
15	CC 1:5:10 for Flooring	m³	217.50	1300.00	282750.00	201.04	261352.00	-	-	16.46	21398.00	
16	Brick Partition in Ground floor	m²	1314.00	180.00	236520.00	629.02	113224.00	-	-	684.98	123296.00	
17	Weathering course concrete	m²	192.80	875.00	168700.00	187.99	164491.00	-	-	4.81	4209.00	
18	Pressed tiles	m²	2427.00	250.00	606750.00	2366.26	591565.00	-	-	60.74	15185.00	
19	Granolythic floor finish											
	a) 25mm thick	m²	185.00	45.00	8325.00	-	-	-	-	185.00	8325.00	
20	Aluminium Entrance Door	m²	5.50	3500.00	19250.00	-	-	-	-	5.50	19250.00	
		m²	20.60	3000.00	61800.00							
21	Aluminium half panelled half glazed door					31.78	95340.00	11.18	33540.00			
22	Steel door frames	Rm	286.00	340.00	97240.00	283.50	96390.00	-	-	2.50	850.00	
23	FRP Door	m²	105.00	2000.00	210000.00	96.18	192360.00	-	-	8.82	17640.00	
24	PVC door	m²	53.00	2200.00	116600.00	52.61	115742.00	-	-	0.39	858.00	
25	Aluminium Window.	m²	197.00	2250.00	443250.00	197.67	444758.00	0.67	1508.00	-	-	
26	Aluminium Ventilator	m²	22.00	2200.00	48400.00	11.34	24948.00	-	-	10.66	23452.00	
27	Collapse Gate	m²	9.00	1000.00	9000.00	-	-	-	-	9.00	9000.00	
28	Aluminium Door partly glazed partly panelled	m²	5.00	1800.00	9000.00	-	-	-	-	5.00	9000.00	
29	Aluminium partition	m²	15.00	900.00	13500.00	4.32	3888.00	-	-	10.68	9612.00	
30	RCC Jail	m²	146.00	234.00	34164.00	183.57	42955.00	37.57	8791.00	-	-	
31	Weld mesh	m²	88.00	800.00	70400.00	-	-	-	-	88.00	70400.00	
		m²	6758.00	55.00	371690.00							
32	Plastering in CM 1:5 12mm thick					8091.02	445006.00	1333.02	73316.00	-	-	
33	Plastering in CM 1:3 10mm thick	m²	5430.00	60.00	325800.00	3396.49	203789.00	-	-	2033.51	122011.00	
34	Plastering in CM 1:3 12mm thick	m²	660.00	60.00	39600.00	-	-	-	-	660.00	39600.00	
35	White washing											
	a) One coat	m²	12141.00	4.00	48564.00	10884.53	43538.00	-	-	1256.47	5026.00	
	b) Two coat	m²	7285.00	5.00	36425.00	4652.21	23261.00	-	-	2632.79	13164.00	
36	Colour washing two coat	m²	2687.00	8.00	21496.00	-	-	-	-	2687.00	21496.00	
		m²	2168.00	50.00	108400.00							
37	Cement painting	m²	282.00	90.00	25380.00	4476.87	223844.00	2308.87	115444.00	-	-	
38	Painting on wood work	m²								282.00	25380.00	
										479.00	21450.00	

Sl.No.	Description	Unit	As per Agreement			As per Execution		Excess		Less	
			Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount
40	Cudappah slab for cupboards	m ²	46.00	300.00	13800.00	-	-	-	-	46.00	13800.00
41	Steel ballbusters	m ²	27.00	1300.00	35100.00	23.12	30056.00	-	-	3.88	5044.00
42	G.I. pipe hand rail	Rm	30.00	150.00	4500.00	28.90	4335.00	-	-	1.10	165.00
43	PVC rain water pipe	Rm	251.50	200.00	50300.00	206.10	41220.00	-	-	45.40	9080.00
44	Precast slab										
		m ²	23.00	140.00	3220.00	42.96	6014.00	19.96	2794.00	-	-
	a) 50mm thick	m ²	11.00	200.00	2200.00	-	-	-	-	11.00	2200.00
	b) 75mm thick										
45	AC corrugated sheet 6mm thick		19.50	200.00	3900.00	21.49	4298.00	1.99	398.00	-	-
46	G.I. pipe 50mm dia	Rm	17.00	170.00	2890.00	15.75	2678.00	-	-	1.25	212.00
47	Gun metal Gate valve										
	a) 32mm GM Gate valve	Nos	11.00	400.00	4400.00	16.00	6400.00	5.00	2000.00	-	-
48	G.I. specials	Nos									
	a) 32mm dia GI Union	Nos	20.00	130.00	2600.00	9.00	1170.00	-	-	11.00	1430.00
	b) 32mm dia GI Elbow	Nos	41.00	80.00	3280.00	18.00	1440.00	-	-	23.00	1840.00
	c) 32mm GI Tee	Nos	13.00	100.00	1300.00	12.00	1200.00	-	-	1.00	100.00
	d) 25mm GI union	Nos	12.00	100.00	1200.00	21.00	2100.00	9.00	900.00	-	-
	e) 25mm GI Elbow	Nos	28.00	50.00	1400.00	21.00	1050.00	-	-	7.00	350.00
	f) 25mm GI Tee	Nos	12.00	80.00	960.00	9.00	720.00	-	-	3.00	240.00
	g) 25x20mm GI Elbow	Nos	25.00	40.00	1000.00	23.00	920.00	-	-	2.00	80.00
	h) 25x20mm GI Tee	Nos	20.00	75.00	1500.00	16.00	1200.00	-	-	4.00	300.00
	i) 20mm GI Tee	Nos	36.00	40.00	1440.00	2.00	80.00	-	-	34.00	1360.00
	j) 20mm GI Coupling	Nos	8.00	20.00	160.00	3.00	60.00	-	-	5.00	100.00
	k) 20x15GI Tee	Nos	16.00	60.00	960.00	27.00	1620.00	11.00	660.00	-	-
49	Stone ware pipe with cement joint	Rm	95.00	140.00	13300.00	-	-	-	-	95.00	13300.00
50	Stone ware pipe with loose joint	Rm	60.00	120.00	7200.00	40.00	4800.00	-	-	20.00	2400.00
51	Stone ware specials										
	a) Stone ware Tee 150mm	Nos	18.00	100.00	1800.00	-	-	-	-	18.00	1800.00
52	PVC soil pipe										
	a) 150mm PVC soil pipe	Rm	32.00	200.00	6400.00	310.70	62140.00	278.70	55740.00	-	-
	b) 75mm PVC soil pipe	Rm	15.00	140.00	2100.00	69.70	9758.00	54.70	7658.00	-	-

1980

Sl.No.	Description	Unit	As per Ag. price			As per Ext. valuation			EXCESS		
			Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount
53	Filling metal for dispersion trench										
	a) 40mm HBG jelly	Nos	25.00	400.00	10000.00	14.09	5636.00	-	-	10.91	4364.00
	b) 20mm HBG jelly	Nos	25.00	450.00	11250.00	14.40	6480.00	-	-	10.60	4770.00
54	C.I. Manhole cover	Nos	21.00	1280.00	26880.00	8.00	10240.00	-	-	13.00	16640.00
55	PVC ventilating soft	Nos	5.00	450.00	2250.00	3.00	1350.00	-	-	2.00	900.00
56	PVC Nahni trap	Nos	6.00	150.00	900.00	25.00	3750.00	19.00	2850.00	-	-
57	CP brass gratings	Nos	6.00	50.00	300.00	10.00	500.00	4.00	200.00	-	-
58	Precast slab										
	a) 100mm thick	Nos	220.00	225.00	49500.00	-	-	-	-	220.00	49500.00
	b) 50mm thick	Nos	352.00	140.00	49280.00	-	-	-	-	352.00	49280.00
59	PVC water tank 1000 lt capacity	Nos	1.00	4000.00	4000.00	-	-	-	-	1.00	4000.00
60	Drilling bore well										
	a) upto 60M depth	Nos	80.00	230.00	18400.00	60.00	13800.00	-	-	20.00	4600.00
61	G.I. pipe below Ground level										
	a) 32mm GI pipe	Rm	210.00	225.00	47250.00	365.25	82181.00	155.25	34931.00	-	-
	b) 25mm GI pipe	Rm	75.00	160.00	12000.00	95.35	15256.00	20.35	3256.00	-	-
62	G.I pipe above Ground level										
	a) 32mm GI pipe	Rm	78.00	150.00	11700.00	209.30	31395.00	131.30	19695.00	-	-
	b) 25mm GI pipe	Rm	125.00	120.00	15000.00	144.10	17292.00	19.10	2292.00	-	-
	c) 20mm GI pipe	Rm	110.00	100.00	11020.00	133.50	13350.00	23.30	2330.00	20.00	1700.00
	d) 15mm GI pipe	Rm	20.00	85.00	1700.00	-	-	-	-	1.00	4000.00
63	1HP Mono block pump set	Nos	1.00	4000.00	4000.00	-	-	-	-	5.50	3300.00
64	Filling 10mm pabbles rain water harvesting	m ²	5.50	600.00	3300.00	-	-	-	-	-	-
65	Steel door frames	m ²	7.00	1300.00	9100.00	9.66	12558.00	2.66	3458.00	-	-
66	Steel rolling shutter	m ²	13.80	1600.00	22080.00	18.00	28800.00	4.20	6720.00	3.15	4725.00
67	Country wood door	m ²	3.15	1500.00	4725.00	-	-	-	-	133.24	93268.00
68	Rajasthan kota stone	m ²	1438.00	700.00	1006600.00	1304.76	913332.00	-	-	0.41	820.00
69	Granite slab	m ²	240.00	2000.00	480000.00	239.59	479180.00	-	-	11.34	4819.00
70	Ceramic tiles 200x200x6mm	m ²	82.00	425.00	34850.00	70.66	30031.00	-	-	-	-
71	Ceramic tiles 300x300x6mm	m ²	298.00	575.00	171350.00	313.86	180470.00	15.86	9120.00	0.30	297.00
72	Verified tiles	m ²	70.00	990.00	69300.00	69.70	69003.00	-	-	-	-
73	Anti skid tiles	m ²	60.00	490.00	29400.00	91.12	44649.00	31.12	15249.00	-	-
74	Dadoing colour glazed ceramic tiles	m ²	1660.00	500.00	830000.00	1012.53	506265.00	-	-	647.47	323735.00

Sl.No.	Description	Unit	As per Agreement			As per Execution		Excess		Less	
			Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount
75	Aluminium die cast letters	Nos	15.00	350.00	5250.00					15.00	5250.00
76	Provision for Geophysical investigation				1000.00		6000.00		5000.00		
77	P.S. Charges and contingencies				85000.00		90802.00		5802.00		
78	Unforeseen item				15172.00		19600.00		4428.00		
					15337023.00		16597272.00		2837389.00		1577140.00
NET EXCESS							12,60,249.00				12,60,249.00

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SECTION OFFICER

1982

1983

CONSTRUCTION OF ADDITIONAL BUILDINGS, EXTENSION, REPAIR AND RENOVATION OF GOVT. HOSPITALS AT ILUPPUR IN PUDUKKOTTAI DISTRICT

(Amount in Rupees)

Sl.No.	Description	Unit	As per Agreement			As per Execution			Excess			Less	
			Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	2	3	4	5	6	7	8	9	10	11	12		
1	Earth work excavation for foundation	M ³	1350.00	55.00	74250	1765.04	97078	415.04	22827				
2	Earth work for open excavation	M ³	1255.00	30.00	37650	368.27	11048					886.73	2
3	Cement concrete 1:5:10 Brick work in cement mortar 1:5 a) In Foundation and Basement	M ³	286.00	1500.00	429000	203.01	304515					82.99	12
4		M ³	294.00	1600.00	470400	260.94	417504						
	b) For Super Structure in First Floor	M ³	58.00	1650.00	95700	6.22	10263					33.06	52
	Brick work in cement mortar 1:6 a) In Foundation and Basement	M ³	151.00	1500.00	226500	60.48	90720					51.78	85
5		M ³	347.00	1550.00	537850	341.36	529108					90.52	133
	b) For Super Structure in Ground Floor	M ³	150.00	1600.00	240000	144.15	230640					5.64	8
	c) For Super Structure in First Floor	M ³	37.00	1650.00	61050	51.80	85470	14.80	24420				
6	Supplying and filling in foundation basement with filling sand	M ³	704.00	200.00	140800	744.29	148858	40.29	8058				
7	Random rubble masonry in cement mortar 1:5	M ³	27.00	1300.00	35100	46.21	60073	19.21	24973				
8	Damp proof course in cement mortar 1:4 surfaces column footing plinth beam & grade beam etc.,	M ²	24.00	60.00	1440	95.16	5710	71.16	4270				
9		M ²	737.00	170.00	125290	575.75	97878			161.25	27413		
10	Supplying and erecting shuttering a) RCC Floor Slab, Roof Slab, etc.,	M ²	3143.00	200.00	628600	3044.55	608910			98.45	19690		
	b) For rectangular or square RCC column	M ²	1070.00	240.00	256800	1484.54	356290	414.54	99490				
11	Cement concrete 1:2:4 a) For Foundation Basement	M ³	213.00	2500.00	532500	342.03	855075	129.03	322575				
	b) For Super Structure in Ground Floor	M ³	325.00	2550.00	828750	358.09	913130	33.09	84380				
	c) For Super Structure in First Floor	M ³	142.00	2600.00	369200	130.88	340288			11.12	28912		
	d) For Super Structure in Second Floor	M ³	4.00	2650.00	10600	7.89	20909	3.89	10309				
12	Re-filling with excavated earth other than stand	M ³	250.00	10.00	2500	141.22	1412						
13	Rods a) Up to 16mm dia Rods	Qtl	597.00	3300.00	1970100	757.33	2499189	160.33	529089				
	b) Above 16mm dia size rods	Qtl	196.00	3100.00	616900	219.92	681752	20.92	64852				
14	Cement concrete 1:5:10 for flooring	M ³	98.00	1500.00	147000	192.92	289380	94.92	142380				

Sl.No.	Description	Unit	Qty	Rate	Amount	As per 'Execution'		Excess		Less	
						Qty	Amount	Qty	Amount	Qty	Amount
15	Brick partition walls of 10.80 cm thick	M ²	128.00	200.00	125600	750.89	150178	122.89	24578		
	a) Ground Floor	M ²	65.00	220.00	14300	43.82	9640			21.18	4660
	b) in First Floor	M ²	137.00	1000.00	137000	161.89	161890	24.89	24890		
16	Weathering course concrete using best quality broken brick jelly.	M ²	1698.00	230.00	390540	1407.22	323661			290.78	64879
17	Finishing the top of roof machine pressed tiles in C.M. 1:3	M ²	10.00	1000.00	10000					10.00	10000
18	Brick jelly lime concrete laid over the RCC roof slab	M ²	295.00	700.00	206500						
19	Providing and paving the floor with tile polished	M ²	450.00	700.00	315000	475.08	332556	25.08	17556		
	a) Kota Stone	M ²	985.00	550.00	541750	1012.75	557013	27.75	15263		
	b) Polished Green Kota Stone	M ²	264.00	530.00	138920	317.53	168291	53.53	28371		
20	Providing the flooring with Designed Ceramic tiles	M ²	1175.00	530.00	622750	1180.89	625872	5.89	3122		
21	Dadoing wall with a) Colour Glazed "Tiles"	M ²	405.00	550.00	222750	508.33	279582	103.33	56832		
	b) Joint free with coloured Glazed Tiles	M ²	7675.00	55.00	422125	8886.88	488778	1211.88	66653		
	c) Dadoing the walls with coloured glazed printed tiles	M ²	530.00	60.00	31800	388.21	23293			141.79	8507
22	Plastering with cement mortar 1:3 12mm thick	M ²	2705.00	60.00	162300	2815.00	168900	110.00	6600		
23	Plastering with cement mortar 1:3 12mm thick	M ²	282.00	220.00	62040	280.55	61721			1.45	319
24	Special Ceiling plastering C.M. 1:3 10mm thick	M ²	94.00	1300.00	122200	93.27	121251			0.73	949
25	Providing and fixing in PVC Rain water pipes 110mm Dia.	RM	25.00	7500.00	187500	23.94	179550			1.06	7950
26	Supplying and fixing Steel Balustrades	M ²	35.00	3800.00	133000	35.70	135660	0.70	2660		
27	Supplying and fixing Teak wood Pinnelled shutter for door	M ²	12.00	4500.00	54000	11.34	51030			0.66	2970
28	Supplying fabricating and fixing Aluminium anodized natural color matt finish door	M ²	55.00	3500.00	192500	54.60	191100			0.40	1400
29	Supplying fabricating and fixing Anodized entrance door	M ²	173.00	2300.00	397800	200.52	461196	27.52	63296		
	a) Double Leaf	M ²	75.00	3000.00	225000	88.74	266220	13.74	41220		
	b) Single Leaf	M ²	3.00	1800.00	5400	4.62	8316	1.62	2916		
30	Colour Matt finish with open able glazed type window	M ²	7.26	2178							
31	Supplying and fixing of FRP Door	M ²	7.00	2200.00	15400						
32	Supplying and fixing of MDF Door shutter	M ²									
33	Manufacturing Supply and fixing steel Hollow pressed Steel frames	RM									
34	Supplying and fixing in PVC door shutter 30mm thick	M ²									

1985

Sl.No.	Description	Unit	s per sq. meter			per Erection			Less		
			Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount
35	Manufacturing supplying and fixing steel glazed window.	M ²	23.00	1600.00	36800	18.20	29120			4.80	7680
36	Manufacturing supply and fixing steel glazed Ventilator	M ²	12.00	1800.00	21600	11.34	20412			0.66	1188
37	Manufacturing Supply and fixing aluminium louvered Ventilator	M ²	8.00	3000.00	24000	7.56	22680			0.44	1320
38	Supplying fabricating and installation of country wood door	M ²	4.00	4000.00	16000					4.00	16000
39	Providing Granolithic floor finish 25mm thick	M ²	444.00	50.00	27200	789.85	39493	245.85	12293		
40	White washing one coat	M ²	2780.00	4.00	11120	8850.65	35403	6070.65	24283		
41	White washing two coat	M ²	2780.00	6.00	16680	2962.46	17775	182.46	1095		
	b) Painting New iron work with two coats	M ²	83.00	50.00	4150	357.61	17881	274.61	13731		
42	Painting new wood work with two coats	M ²	61.00	80.00	4880	74.24	5939	13.24	1059		
43	Distemper Two coat to walls	M ²	4480.00	45.00	202050	1649.19	74214			2840.81	124836
44	Supplying and Cement planting two coats to walls	M ²	3020.00	45.00	135900	3879.08	174559	859.08	38659		
45	Manufacturing supplying and fixing in Precast Reinforced cement concrete slabs 50 mm thick.	M ²	279.00	150.00	41850	40.68	6102			238.32	33314
46	Providing Shutters to Cupboard	M ²	124.00	1000.00	124000	249.92	249920	125.92	125920		
47	Providing Antitermite treatment	M ²	958.00	45.00	43110	981.72	44177	23.72	1067		
48	Supplying In Fixing Aluminium Die-Cast letters	RM	27.00	500.00	13500	63.00	31500	36.00	18000		
49	Supplying laying jointing the GI Pipes Below ground level										
	c) 20mm Dia GI Pipe	RM	94.00	140.00	13160	104.20	14588	10.20	1428		
	Supplying laying jointing the GI Pipes above ground level										
50	a) 32 mm Dia GI Pipe	RM	35.00	200.00	7000	88.15	17630	53.15	10630		
	b) 25 mm Dia GI Pipe	RM	36.00	160.00	5760	34.98	5597			102.00	163
	c) 20mm Dia GI Pipe	RM	68.00	120.00	8160	90.70	10884	22.70	2724		
51	Supplying and fixing GM Gate valve	Nos.	3.00	700.00	2100.00	4.00	2800	1.00	700		
52	a) 32 mm Dia GM gate valve										
52	Supplying and Fixing in position 15mm Dia CP Screw down tap	Nos.	42.00	180.00	7560	10800.00	10800	3240.00	3240		
53	Supplying and Fixing CP brass towel rail	Nos.	25.00	250.00	6250	26.00	6500	1.00			250
54	Supplying and fixing case iron manhole cover of size 600mm x 600mm	Nos.	29.00	1200.00	34800	30.00	36000	1.00	1200		
55	Supplying and fixing of cuddapah slab of size 25mm thick	Nos.	142.00	300.00	42600	264.26	79278	122.26	36678		
56	Supplying and fixing cromyam plated gratings 100mm dia metre	Nos.	25.00	28.00	700	28.00	784	3.00	84		

Sl.No.	Description	Unit	As per Agreement			As per Execution		Excess		Less	
			Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount
57	Supplying and fixing of rolling shutter	Nos.	15.00	1800.00	27000	18.00	32400	3.00	5400		
58	Drilling of bore well of 150mm dia	Nos.	90.00	275.00	24750	120.00	33000	3.00	8250		
59	Supply and fixing ISS hard boken granite stone										
	a) 40mm	Nos.	121.00	450.00	54450	72.70	32715			48.30	21435
	b) 25mm	Nos.	14.00	520.00	7280	21.60	11232	7.60	3952		
60	Supply and fixing pebbles 10 to 12mm	Nos.	191.00	700.00	133700	43.20	30240			147.80	101460
61	Supply and laying stone/matre pipes 150mm dia	Nos.	45.00	150.00	6750	49.00	7350	4.00	600		
62	Supply and laying jointing PVC pipe 160mm dia	Nos.	110.00	400.00	44000	122.35	48940	12.35	4940		
63	Supply and laying jointing PVC above ground level	Nos.									
	a) 110mm dia	Nos.	90.00	220.00	19800	122.20	26884	32.20	7084		
	b) 75mm dia	Nos.	77.00	160.00	12320	92.70	14832	15.70	2512		
64	Supplying fixing PVC Nahani trap 110x75mm	Nos.	25.00	250.00	6250					25.00	6250
65	Supplying and laying and jointing the 150mm S.W. Tee	Nos.	8.00	150.00	1200					8.00	1200
66	Supplying and fixing following PVC specials	Nos.									
	a) 1100 mm plain bend	Nos.	20.00	150.00	3000					20.00	3000
	b) 110 mm Door bend	Nos.	10.00	160.00	1600					10.00	1600
	c) 75mm plain bend	Nos.	16.00	100.00	1600					16.00	1600
	d) 75mm door bend	Nos.	16.00	120.00	1920					16.00	1920
67	Supplying and fixing Scantlings 4m length door and windows	Nos.				4.28	128400	4.28	128400		
68	Supplying and fixing MS Grill door and windows	Nos.				7027.65	281106	7027.65	281106		
69	Paving the flooring with the PVC polished Antisteds	Nos.				153.18	107226	153.18	107226		
70	Supplying and fixing 32mm dia hose pipe	Nos.				118.00	14160	118.00	14160		
71	Wiring with 2x1.5sq mm canceled light and fan point	Nos.	326.00	800.00	260800.00	290.00	232000			36.00	25800
72	Wiring with 2x1.5sq mm canceled light point	Nos.	30.00	550.00	16500.00	43.00	23650	13.00	7150		
73	Wiring with 2x1.5sq mm canceled plug points	Nos.	60.00	450.00	27000.00	90.00	40500	30.00	13500		
74	Supplying and fixing of water/light bulk head fittings lamp	Nos.	4.00	440.00	1760.00	1.00	440			3.00	1320

1987

SLNo.	Description	Unit	As per Agreement			As per Execution		Excess		Less	
			Qty	Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount
75	Supplying and fixing of 2x11 W CFL Lamp with connection	Nos.	4.00	1300.00	5200.00	3.00	3900			1.00	1300
76	Supplying and fixing single box type 4x40 fittings	Nos.	53.00	300.00	15900.00	61.00	18300	8.00	2400		
77	Supply and fixing single box type 4x40 fitting conduit pipe	Nos.	135.00	380.00	51300.00	88.00	33440			47.00	16860
78	Supply and fixing of ceiling fixtures 1 no. 11W PL Lamp	Nos.	5.00	300.00	1500.00					5.00	1500
79	Supply and fixing of 1200mm sweep AC ceiling fan	Nos.	76.00	1600.00	121600.00	81.00	129600	5.00	8000		
80	Supply and fixing of 1400mm sweep AC ceiling fan	Nos.	10.00	1100.00	11000.00					10.00	11000
81	Supply and fixing of 375mm AC exhaust fan	Nos.			9000.00				9000.00		9000
82	Supply and fixing of 375mm AC exhaust fan	Nos.	6.00	250.00	1500.00					6.00	1500
83	Supply and fixing 5 AV / 15 A 3 pin flash type socket	Nos.	11.00	150.00	1650.00	32.00	4800	21.00	3150		
84	Supply and fixing 20A SP Plug and socket	Nos.	4.00	600.00	2400.00	6.00	3600	2.00	1200		
85	Supply and fixing of MCP type distribution board	Nos.	2.00	840.00	1680.00	1.00	840			1.00	840
86	Supply and Run of 2x4sqmm PVC insulated copper of 1100 V grade cable	Nos.	380.00	70.00	26600.00	1094.50	76615	714.50	50015.00		
87	Supply and Run of 2x4sqmm PVC insulated copper of 1100 V grade cable	Nos.	110.00	100.00	11000.00	105.80	10580			4.20	420
88	Supply and laying of 2x10sqmm PVC LTUG cable for earth	Nos.	250.00	130.00	32500.00	234.00	30420			16.00	2080
89	Supply and laying of 3 1/2 x 50sqmm PVC LTUG cable for earth	Nos.	35.00	200.00	7000.00	47.00	9400	12.00	2400		
90	Supply and laying of 2x10sqmm PVC LTUG cable for post	Nos.	30.00	90.00	2700.00	15.00	1350			15.00	1350
91	Supply and laying of 3 1/2 x 50sqmm PVC LTUG cable for Post	Nos.	15.00	170.00	2550.00	32.00	5440	17.00	2890		
92	Supply and fixing brass cable gland for 2x 10sqmm cable	Nos.	12.00	650.00	7800.00	3.00	1950			9.00	5850
93	Supply and fixing brass cable gland for 3 1/2 x 50sqmm PVC LTUG cable	Nos.	4.00	100.00	400.00	2.00	200			2.00	200

1988

Sl.No.	Description	Unit	Qty	As per Agreement		As per Execution		Excess		Less	
				Rate	Amount	Qty	Amount	Qty	Amount	Qty	Amount
94	Supply of 1.5 tonn split AC	Nos.	4.00	30000.00	120000.00	3.00	90000			1.00	30000
95	Supply and installation 4 KVA voltage stabilizer	Nos.	4.00	2600.00	10400.00	3.00	7800			1.00	2600
96	Towards installation erection, testing of 1.5 tonn split AC	Nos.	4.00	1600.00	6400.00	3.00	4800			1.00	1600
	Geology test										
	PS charges										
					14894735		16469006		2855175		1081306
	Difference								2855175		
	Less Rebate								(-)323696		
	Additional Amount required								14,64,000		

V.K.SUBBURAJ

PRINCIPAL SECRETARY TO GOVERNMENT

/ TRUE COPY /

SECTION OFFICER

b. Debalakrishnan
18/11/2019

1989



ABSTRACT

Tamil Nadu Health Systems Project – Public Private partnership in tribal health –
Continuing the services of Individual Consultants for Monitoring, Evaluation and
Hand holding of NGO's hired by the project - Proposal approved - Orders issued.
HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No.116

Dated: 18.10.2010
Thiruvalluvar Aandu 2041
Iyppasi 1

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No.4781/HSP/E1/2010 dated 24.09.2010

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that Non Governmental Organizations (NGOs) have been contracted through Public Private Partnership to provide local access for limited health care services such as Patient Counseling Centres, Emergency Ambulance Services, Mortuary Van Services, Tribal Outreach Services, Screening Cancer Cervix pilot programme and screening hypertension and Cardio Vascular Risk Reduction programme. He has also stated that to monitor, evaluate and handhold the work of NGOs both internally and externally, Consultants have been hired by the project, which has resulted in improved performance of the NGOs activities including financial management. He has, therefore, proposed to continue 6 Consultants already hired to monitor, evaluate sustenance and hand hold the NGOs hired for the Tribal Health Outreach programme.

2. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 23.09.2010 to continue the 6 Consultants already hired to monitor, evaluate sustenance and hand hold the NGOs hired for the Tribal Health Outreach



programme. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.

3. This activity comes under Component I Sub component B of the Project Implementation Plan document approved by the World Bank. The expenditure involved is reimbursable by World Bank

4. The Government, after careful consideration, accord sanction for incurring of an expenditure of Rs.13,48,800/- lakhs (Rupees thirteen lakhs forty eight thousand and eight hundred only), as detailed in the Annexure to this order, towards continuance of 6 Consultants to monitor, evaluate sustenance and hand hold the NGOs hired for the Tribal Health Outreach programmes.

5. The expenditure shall be debited to the following head of account:

" 2210 Medical and Public Health 01 Urban Health Services-Allopathy - 800 Other Expenditure - Schemes in the Eleventh Five Year Plan - II State Plan - KX Grants to Tamil Nadu Health System Society - 09 Grants in Aid 03 Grants for specific schemes (DPC: 2210 01 800 KX 0938)".

6. The Project Director, Tamil Nadu Health Systems Project is permitted to utilize the services of the six qualified NGO Consultants already hired for this purpose. One individual Consultant will be in-charge of 10 -12 NGO activities and one individual Consultant will be at the Project Management Unit level.

7. The Project Director, Tamil Nadu Health Systems Project is directed to make suitable modifications, if necessary in the Terms Of Reference already in existence and sign Memorandum of Understanding with each Consultant.

8. Necessary provision of funds will be made in the Revised Estimate / Final Modified Appropriation 2010 -11. Pending provision of funds, the Project Director, Tamil Nadu Health Systems Project is permitted to incur the expenditure. He is requested to include the above expenditure while sending proposals for Revised Estimate / Final Modified Appropriation, 2010 - 11 to Government in Finance Department without fail.

1991

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Director of Medical and Rural Health Services, Chennai - 6
All Joint Director of Medical and Rural Health Services

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.

The Finance (Health – I) (BG I / BG II) Department, Chennai – 9.
SF/SC.

/ FORWARDED / BY ORDER /

SECTION OFFICER

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(BY ORDER OF THE GOVERNOR)

W. K. ...
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ANNEXURE

Sl. No	Activity	Details	Unit cost	Total cost (Rs. In lakhs)
1	Consultancy Fee	Consultancy fee of Rs.17000 per month for 5 NGO consultants	Rs.17000x12x5 Consultants	10.200
2	Traveling allowance	@ 3000 per month for 5 NGO consultants	Rs.3000x12x5	1.800
3	Supervision and Coordination Charges for PMU Consultant	Rs.1000 per visit to PMU for 10 visits per month for 12 months	Rs.1000 x 10 x 12	1.200
4	Travel and food expenditure for review meetings of Consultants at PMU	a. Food and refreshment charges for 6 Consultants @ Rs.200 per person for 4 meetings b. Travel Charges for 6 Consultants @ Rs. 500 per person for 4 meetings c. Sitting fees for 6 Consultants @ Rs. 500 per persons for 4 meetings	(Rs 200 x 6 x 4) + (Rs 500 x 6 x 4) + (Rs 500 x 6 x 4)	0.288
Total				13.488

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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Sl. No.	Particulars	Amount	Date	Total (Rs. in lakhs)
1	Travelling	Rs. 3000 per month for 5 months	Rs. 3000 x 5 = 15000	15000
2	Consultancy	Rs. 1000 per month for 5 months	Rs. 1000 x 5 = 5000	5000
3	Miscellaneous	Rs. 1000 per month for 5 months	Rs. 1000 x 5 = 5000	5000
	Grand Total			25000

1995



ABSTRACT

HPV Lancet Conference at Netherlands on 12th and 13th November 2010 - Dr. B. Bharathi, Medical Officer - permission to participate - accorded- Orders issued.

HEALTH AND FAMILY WELFARE (EAP I / 1) DEPARTMENT

G.O. (2D).No.121

Dated: 04.11.2010
Thiruvalluvar Aandu 2041
Iyppasi 18

Read

1. The Project Director, Tamil Nadu Health Systems Project, letter No.4500 / E1 / HSP / 2010, dated 02.10.2010.
2. The Project Director, Tamil Nadu Health Systems Project, letter No.4500 / E1 / HSP / 2010, dated 23.10.2010.

ORDER:

The Government permit Dr. B. Bharathi, Medical Officer (TNHSP) to participate in the HPV Lancet Conference on 12th and 13th of November 2010 at Netherlands.

2. The period of absence of the Medical Officer including journey in connection with the above conference shall be treated as on duty. The expenditure in connection with above mentioned trip will be borne from the funds of Tamil Nadu Health Systems Project.

3. This order issues with the concurrence of the Finance Department vide its U.O No 2854/FS/P/2010 Dated: 02.11.10.

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

- ✓ The Project Director, Tamil Nadu Health Systems Project, Chennai-6.
- The individual, through The Project Director, Tamil Nadu Health Systems Project, Chennai - 6
- The Accountant General (A&E), Chennai-18.
- The Accountant General (Audit), Chennai-18.
- The Pay and Accounts Officer (South), Chennai-35.

Copy to:

The Finance (Health I/BG II) Department, Chennai-9.

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/ FORWARDED / BY ORDER /

1996

26/11/2010



Dec 2010

ABSTRACT

Tamil Nadu Health Systems Project – Non Communicable Diseases - Prevention and Treatment of Cardio Vascular Diseases namely Hypertension and Diabetes and Screening and treatment of Cervical and Breast Cancers – Extension and implementation of pilot project to all Districts - Implementation - Proposals approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.126

Dated.15.11.2010
Thiruvalluvar Aandu 2041,
Iyppasi 29th Day.

Read:

- (i) G.O.(2D)No.65, Health and Family Welfare Department, dated.29.8.2005.
- (ii) G.O.(2D) No.2, Health and Family Welfare Department, dated.10.1.2007.
- (iii) From the Project Director, Tamil Nadu Health Systems Project, Letter No. 4571/HSP /E1 / 2010, dated.11.10.2010.

ORDER:

Tamil Nadu is currently contending with a double burden of disease it has to tackle both the communicable and Non-Communicable Diseases (NCD) in a big-way. Though, over the years, the State had largely controlled or eliminated the common communicable diseases, of late, there has been emergence of diseases such as chikungunya, HINI Swine Flu, and reemergence of dengue and malaria. This, along with the high incidence of non-communicable diseases, is contributing to a large morbidity among the general population. If the Non Communicable Diseases are not addressed by adopting the principle of "prevention is better than cure", it would cause significant economic loss to the state and that the morbidity due to the Non Communicable Diseases, lead to severe economic loss to economy and in addition, the state has to spend huge amount towards the treatment of the people, especially the poor. Cardiovascular Disease (CVD) is a major public health issue in Tamil Nadu. The increasing urbanisation, changes in lifestyles, resulting in decreased physical activity, increasing weight, diabetes and hypertension are believed to be some of the causes for the increasing incidence of CVD in the State. Diabetes is a major risk factor and it increases the risk of heart diseases and stroke. Diabetes is not the disease of the affluent alone it impacts all sections including poor.



2. The Project Director, Tamil Nadu Health Systems Project has stated that Tamil Nadu Health Systems Project had implemented two pilot schemes namely, one, for prevention and treatment of Cardio Vascular Diseases and another for prevention, screening and treatment for Cervical Cancer, in two districts each as per the orders issued in the Government Order first and second read above. As the pilots were quite successful, it has been proposed to scale up these activities along with prevention and treatment of diabetes mellitus and screening and treatment of breast cancer throughout the state. Accordingly, the Project Director has circulated a proposal for implementation of NCD Prevention and Treatment programme to the State Empowered Committee constituted in G.O.(Ms).No.28 Health and Family Welfare (EAP I/I) dated 28.02.2005. The State Empowered Committee has approved the proposal. The Project Director, Tamil Nadu Health Systems Project has requested the Government to issue orders in the matter.

3. This activity comes under Component II Sub Component A & B in the Project Implementation Plan document for Additional Financing approved by the World Bank. The expenditure involved excluding the cost of drugs is reimbursable by the World Bank.

4. The Government, after careful consideration, direct that the programme of prevention and treatment of Cardio Vascular Diseases and Diabetes mellitus and screening and treatment of cervical cancer and breast cancer be implemented in all districts of Tamil Nadu over a period of 3 years at a cost of Rs. 193.35 crores (Rupees One ninety three crores and thirty five lakhs only) which includes non-recurring cost of Rs. 852.23 lakhs (Rupees Eight hundred and fifty two lakhs and twenty three thousand only) and recurring expenditure of Rs.18,483.05 lakhs (Rupees Eighteen thousand four hundred and eighty three lakhs and five thousand only). Separate Government orders will be issued sanctioning the funds for various activities proposed in the project for which the Project Director, Tamil Nadu Health Systems Project will send suitable proposals to the Government.

5. The Government also pass the following orders:

(i) The programme shall be implemented in two phases in the districts as detailed in the Annexures I & II to this order.

(ii) The Project Director, Tamil Nadu Health Systems Project is permitted to implement the above programme in ESI Hospitals, Medical College Hospitals, Municipal Hospitals and in Private Hospitals also by making suitable arrangements so that the benefit of the programme is availed of by all sections of the population.

(iii) The programme shall be implemented in partnership with the Departments of Health and Family Welfare, Mahalir Thittam, Vazhndhu Kattuvom Project, School Education, Rural Development, Labour and Municipal Administration and Water Supply, Transport and Social Welfare Departments. The Project Director, Tamil Nadu Health Systems Project is permitted to transfer the required funds to these departments for implementation for a period of 3 years from the date of starting

of the programme. Separate orders will be issued on the mode of implementation of the Project by these departments for which the Project Director should send suitable proposals to the Government.

(iv) A State Level Implementation and Monitoring Committee shall be constituted under the Chairpersonship of the Chief Secretary to monitor the implementation mechanism. The committee shall consist of the following officials:

1.	Chief Secretary	:	Chairperson
2.	Principal Secretary (Health and Family Welfare):	:	Member
3.	Principal Secretary (Rural Development)	:	Member
4.	Principal Secretary (Labour & Employment)	:	Member
5.	Principal Secretary (School Education)	:	Member
6.	Principal Secretary (Finance)	:	Member
7.	Principal Secretary (Municipal Administration)	:	Member
8.	Mission Director, National Rural Health Mission	:	Member
9.	Project Director, Tamil Nadu Health Systems Project	:	Member-Secretary
10	Director of Medical & Rural Health Services:	:	Member
11	Director of Medical Education	:	Member
12	Director of Public Health & Preventive Medicine	:	Member

Any other officials if necessary, will be invited as Special Invitee. The Committee will meet once in three months and review and monitor the implementation of the programme.

(v) A District Programme Implementation Committee shall be constituted under the Chairpersonship of the District Collector. The Committee shall consist of the following officials:

1.	The District Collector	:	Chair person
2.	The Joint Director of Medical and Rural Health Services	:	Vice Chair person
3.	Project Director, District Rural Development Agency .	:	Member
4.	Chief Educational Officer	:	Member
5.	District Labour officer	:	Member
6.	Commissioner, Municipalities/ Corporations	:	Member

7.	Deputy Director of Health Services	: Member Secretary
8.	Dean, Government Medical College	: Member
9.	Medical Superintendent, Government Medical College Hospital	: Member
10	Personal Assistant (Panchayat Development)	: Member
11	Project Manager, Vazhnthu Kattuvom Thittam	: Member
12	Project Officer, Magalir Thittam	Member

The committee will meet at least once in a month and review the progress of the programme. The Commissioner of Municipalities, Chief Medical Officers of Government Hospital, District Social Welfare Officer etc., will also be called for the review meeting.

(vi) In Chennai city, the Programme shall be implemented and monitored by the Commissioner, Chennai Corporation. A Monitoring Committee will be constituted with the following members:

1.	The Commissioner, Chennai Corporation	:	Chair person
2.	The Deputy Commissioner (Health)		Vice chair person
3.	The Deputy Commissioner (Education)		Member
4.	Corporation Health Officer		Member Secretary
5.	Project Officer (Family Welfare)		Member
6.	Chief Medical Officers, Corporation Hospitals		Member
7.	Medical Superintendents, Government Medical College Hospitals		Members
8.	Any other officials as Members as decided by the Commissioner, Chennai Corporation		

(vii) The role of the Commissioner Chennai Corporation and District Collectors in implementing the programme will be as follows:

a) The District Collector / Corporation Commissioner, Chennai Corporation will

2001

- be the leader of the team to implement the NCD program in the district
- b) He will head the district NCD prevention program implementation committee
- c) He will conduct the meeting once a month or as often as required
- d) He will sort out any inter departmental issues in the implementation of the programme
- e) He will ensure that proper IEC activities are performed in the district. He shall utilize his press meet to brief the press regarding the implementation of the programme.
- f) He will inspect the hospitals, schools, workplaces and villages where the programme is implemented frequently and conduct field reviews.

6. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its. U.O. No. 206 / DS (B) /2010, dated.11.11.2010.

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
 The Principal Secretary to Government,
 Rural Development and Panchayat Raj Department, Secretariat, Chennai - 9
 The Principal Secretary to Government,
 Municipal Administration and Water Supply Department, Secretariat, Chennai - 9
 The Principal Secretary to Government,
 Labour and Employment Department, Secretariat, Chennai - 9
 The Principal Secretary to Government,
 School Education Department, Secretariat, Chennai - 9
 The Principal Accountant General (A&E), Chennai – 18.
 The Principal Accountant General (Audit I), Chennai -18.
 The Pay and Accounts Officer (South), Chennai -35
 The Director of Medical and Rural Health Services, Chennai - 6
 The Director of Medical Education, Chennai -10
 The Director of Public Health and Preventive Medicine, Chennai - 6
 The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai - 8
 The Commissioner, Corporation of Chennai, Chennai - 3
 The Director of Municipal Administration, Chennai - 5
 The Commissioner of Labour, Chennai - 6
 All District Collectors.
 All Joint Director of Medical and Rural Health Services.
 All Deputy Director of Health Services.
 Hospital Superintendent, All Government Medical College Hospitals.



All District Project Management Unit Coordinators.

Copy to:

The Secretary to Government of India,

Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director – India,

The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Finance(Health II) Department, Chennai – 9.

SF/SC.

// FORWARDED BY ORDER//

S. Rajalingam
16/11/10

SECTION OFFICER.

V. Srinivas
16/11/10

Annexure I

S.No	Phase I Starts from 2011		Phase II Starts from 2012	
	CVD Districts	Ca-Cx Districts	CVD Districts	Ca-Cx Districts
1	Ariyalur	Coimbatore	Coimbatore	Ariyalur
2	Cuddalore,	Erode	Erode	Cuddalore,
3	Dharmapuri	Kanniyakumari	Kanniyakumari	Dharmapuri
4	Dindigul	Karur	Karur	Dindigul
5	Kancheepuram	Madurai	Madurai	Kancheepuram
6	Krishnagiri	Tirupur	Tirupur	Krishnagiri
7	Perambalur	Namakkal	Namakkal	Perambalur
8	Ramanathapuram	The Nilgiris	The Nilgiris	Ramanathapuram
9	Pudukottai	Thanjavur	Thanjavur	Pudukottai
10	Salem	Theni	Theni	Salem
11	Nagapattinam	Thoothukudi	Thoothukudi	Nagapattinam
12	Thiruvallur	Tirunelveli	Tirunelveli	Thiruvallur
13	Tiruvarur	Thiruvanamalai	Thiruvanamalai	Tiruvarur
14	Trichy	Vellore	Vellore	Trichy
15	Sivaganga	Villupuram	Villupuram	Sivaganga
16	Virdhunagar	Chennai	Chennai	Virdhunagar

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER

16/11/10



Annexure II

Stages of Implementation:

Month	Ca Cx Program	CVD Program
Jan-2011	Theni Thanjavur Tiruvannamalai Vellore Villupuram	Sivaganga Tiruvallur Virudhunagar Cuddalore
April-2011	Coimbatore Tiruppur Nilgiris Erode	Trichy Ariyalur Pudukkottai Perambalur
July-2011	Tirunelveli Thoothukodi Kanyakumari	Tiruvarur Nagapattinam Kancheepuram Ramanathapuram Dindigul
Oct-2011	Madurai Karur Namakkal Chennai	Salem Krishnagiri Dharmapuri

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT.

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SECTION OFFICER





ABSTRACT

Tamil Nadu Health Systems Project – Non Communicable Diseases – Prevention & Treatment of Cardio Vascular Diseases and Cancer among women - Work Place based interventions – Implementation by the Labour Department - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 01

Dated: 03.01.2011
Thiruvalluvar Aandu 2041
Maargazhi 19

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 5704/HSP/E1/2010 dated 03.11.2010.

Read also

G.O (2D) No. 126, Health and Family Welfare (EAP1/1) Department
dated 15.11.2010.

ORDER:

In the Government Order read above, the Government ordered that the programme of prevention and treatment of Cardio Vascular Diseases and Diabetes Mellitus and cancer among women be implemented in all the districts of Tamil Nadu over a period of 3 years.

2. The Project Director, Tamil Nadu Health Systems Project has reported that the prevalence of risk factors for heart diseases such as high blood pressure, smoking and diabetes is higher among the low income groups and the use of medication by them is lower. He has also reported that women affected by cancer require the support of men and the men at workplace need to be made aware of the risk factors leading to Non Communicable Diseases and the need for taking preventive measures. For this purpose, he has proposed to implement the scheme in partnership with the Labour and Factories Department.

3. The Government approve the proposal of the Project Director, Tamil Nadu Health Systems Project and direct that the scheme of Non Communicable Diseases prevention shall be implemented in Labour Department by undertaking the following activities.

2006

- i. Organization of advocacy meetings with key officials to enable their support for the intervention
- ii. Involving the Director of Medical and Rural Health Services (ESI) in the provision of services for screening & treatment of the workforce & their families
- iii. Undertaking communication activities & other interventions in industries, factories & establishments to enable behaviour change

4. The Government also direct that the following activities shall be implemented

(i) Organization of Advocacy Meetings with Key Officials

Advocacy meetings will be organized with key officials of the Department to sensitize the officials, as this is an entirely new intervention for the department and the officials need to understand the rationale for implementing it. The implementation thus, requires their support and to garner the support, advocacy meetings will be held. Advocacy meetings will be organized with the following officials.

- a) State officials - Joint Commissioners, Deputy Commissioners, Chief Inspector of Factories, Officials of the Institute of Labour Studies; Members & officials of Welfare Boards.
- b) District Labour Welfare Officers & key district officials
- c) Director, Medical and Rural Health Services (ESI) & Regional Administrative Medical Officers.
- d) Chief Managers of large Industrial Units
- e) Key Trade Union Leaders.

Meetings will be organized to sensitize about 100 persons. The Commissioner of Labour and the Chief Inspector of Factories will facilitate the organization of the meetings and ensure necessary logistic support. The advocacy meetings will be organized through the Tamil Nadu Institute of Labour Studies. The Institute in consultation with the Labour and Factories Department will finalize the location and other details for the advocacy meetings both at the State and district levels. The Tamil Nadu Health Systems Project will provide the technical support for the organization of the meetings. Necessary communication materials will be prepared by the Tamil Nadu Health Systems Project to share with the officials on the issue.

- (ii) Training and capacity building of Employees State Insurance Corporation Doctors on Cardio Vascular Diseases and Diabetes and Cervical and Breast Cancers & service provision by Employees State Insurance Corporation facilities

The Director of Medical and Rural Health Services (ESIC) is responsible for the provision of health care to the workforce registered under it. All the Employees State Insurance Corporation hospitals and the dispensaries in the State will be involved in the screening and treatment of Cardio Vascular Diseases and Diabetes and Cervical and Breast Cancers in the State.

2007

- (a) **Training of Staff:** To provide the services for these four diseases, a team consisting of doctors, staff nurses and Lab Technician / Paramedic will be trained by Tamil Nadu Health Systems Project. The Director of Medical and Rural Health Services (ESIC) will ensure that the Staff Nurse is dedicated to the provision of services for the Non Communicable Diseases.
- (b) **Training Topics:** The training for the Cardio Vascular Diseases and diabetes will be conducted for one day. The sensitization on cervical and breast cancer will be done for one day and training on Visual Inspection with Acetic Acid (VIA) and Visual Inspection with Lugols Iodine (VILI) will be for two days.
- (c) The training on Mammography will be for two days for the doctors and five days for the technicians.
- (d) The training on Colposcopy and Cryotherapy, Fine Needle Aspiration Cytology, Ultra Sono Gram guided biopsy; cytology for the doctors will be for five days.
- (e) The training will be undertaken along with the trainings proposed by the Tamil Nadu Health Systems Project for the doctors in the Primary Health Centres and the district hospitals. While Tamil Nadu Health Systems Project will facilitate the organization of the training, the Director of Medical and Rural Health Services (ESI) will bear the cost of the training of its personnel.
- (f) Provision of drugs, equipments & reagents: The Director of Medical and Rural Health Services (ESI) would provide the funds for procurement of necessary equipments, drugs and reagents to the hospitals and dispensaries for this programme. The procurement shall be made through the Tamil Nadu Medical Services Corporation.
- (iii) Monitoring: The Director of Medical and Rural Health Services (ESI) will provide the data on the numbers screened and treated to the Tamil Nadu Health Systems Project every month. To enable the data collection, the Director of Medical and Rural Health Services (ESI) will designate a nodal person at the state and district levels to enable the transmission of data.
- (iv) Among workforces who work in the establishments, only those whose monthly income is less than Rs. 15,000 are covered by the Employees State Insurance system. The rest of the workforce, access health care either in private health facilities or in dedicated hospitals of large public sector undertakings. To ensure that the coverage for the Non Communicable Diseases is widespread, the Labour and Employment Department shall ensure that these services are provided in the dedicated hospitals and in the corporate hospitals where the employees seek health care.
- The following shall be the intervention through the Director of Medical and Rural Health Services (ESI) :



- (i) Undertaking of Communication activities based on prototypes provided by the Tamil Nadu Health Systems Project
 - (ii) Provision of drugs, reagents, equipments consumables to ESI hospitals based on the list provided by Tamil Nadu Health Systems Project
 - (iii) Training to ESI Team shall be provided by Tamil Nadu Health Systems Project and the cost of training shall be borne by the Director of Medical and Rural Health Services (ESI)
 - (iv) Provision of services by ESI Health Facilities on prevention and treatment of Cardio Vascular Diseases and Diabetes and Cervical and Breast Cancers
 - (v) Treatment to those visiting facilities
 - (vi) Camps/ events at ESI facilities
 - (vii) Reports to Tamil Nadu Health Systems Project
- (v) Organization of activities in industrial units, factories and establishments on CVD, Diabetes, Cervical and Breast Cancers

There is a need to ensure a behavior change in the workforce, who is a major risk group for Cardio Vascular Diseases and Diabetes and there is a need to enable men and women in the workforce to learn about Cervical and Breast Cancer to enable early screening and treatment. Thus, the behavior change among them and their families is a key outcome that this intervention is aiming towards. To enable the behavior change, the following activities shall be organized in industries, factories and establishments in the state.

- a) One of the key changes required is the modification in the dietary habits of the workforce and their families and to ensure this, at the first level, availability of diets in the canteens in the workplace will be modified and in place of fried foods, steamed foods and food with minimum oil will be served in the canteens and the use of salts in the preparation of food items will be reduced.
- b) Meetings will be organized with the families of the workforce to sensitize them on the need for change in the dietary practices, such as use of less salts and re use of oil for frying purposes.
- c) Communication activities will be conducted on Cardio vascular Diseases and Diabetes and Cervical and Breast Cancers in the work place.
- d) No-smoking rule will be strictly enforced in the work place.
- e) Physical activity after office hours for employees will be encouraged.
- f) Regular screening at the ESI facilities will be ensured.

Institutional Arrangement for Implementing Interventions

For interventions in industries, factories and establishments, an agency or multiple agencies which have the capacity to undertake such intervention will be engaged. An orientation, if necessary will be provided to them to enable the



implementation of the activities. Tamil Nadu Health Systems Project will identify and engage the agencies on contract and will monitor their work. However, the Labour Department, through the Chief Inspector of Factories and other nodal officers will ensure that necessary permission is provided to enable these agencies to implement these activities. The Chief Inspector of Factories through his officers and other nodal officers will monitor whether these agencies are undertaking the activities as per the approved plan. The overall assessment of performance of these agencies will be done by Tamil Nadu Health Systems Project.

5. Sanction is accorded for incurring an expenditure of Rs. 131.00 lakhs (Rupees one crore and thirty one lakhs only) as detailed in the annexure to this order for implementing the programme for a period of three years. The Project Director, Tamil Nadu Health Systems Project is permitted to transfer the amount sanctioned to the Commissioner of Labour for implementation of the programme.

6. One of the existing posts of Joint Director of Labour in the Directorate of Labour and Employment shall be designated as Joint Director of Labour (NCD) to implement and monitor the programme.

7. The Labour and Employment Department will be responsible for the following activities;

- (i) The Chief Inspector of Factories and other nodal officials of the department will ensure that the management of the factories, industries and establishments in the State enable the organization of activities in these units. Necessary permission will be accorded in consultation with the management to ensure the organization of the activities.
- (ii) They will ensure that the managements report on the activities undertaken by the agencies to ensure their effective monitoring
- (iii) They will ensure that the Tamil Nadu Health Systems Project and/ or agencies engaged by it are enabled to undertake necessary baseline and end-line surveys to assess the impact of the intervention.

Role of ESI

- (iv) The entire cost of training of ESI personnel will be borne by the Director of Medical and Rural Health Services (ESI).
- (v) He will ensure the availability of requisite equipments, drugs and reagents for the provision of screening and treatment for Cardio Vascular Services and Diabetes and Cervical Cancer in the ESI Facilities
- (vi) He will ensure that doctors from the ESI hospitals and dispensaries are deputed for the training on Cardio Vascular Services and Diabetes and Cervical Cancer, organized by Tamil Nadu Health Systems Project. The Tamil Nadu Health Systems Project will communicate the date for the trainings.



- (vii) He will ensure that the trained Staff Nurses will be dedicated for the provision of Non Communicable Diseases services.
- (viii) He will provide the services and they would submit a monthly report in the prescribed format to Tamil Nadu Health Systems Project to ensure monitoring and analysis of data.

Role of Tamil Nadu Institute of Labour Studies

- (ix) Labour and Factories Department will facilitate the organization of advocacy meetings with all the key officials through the Tamil Nadu Institute of Labour Studies. Technical and financial support for the meetings will be provided by the Tamil Nadu Health Systems Project.

Role of Tamil Nadu Health Systems Project

- (x) Tamil Nadu Health Systems Project will identify and engage the agencies for the implementation of the activities in the industrial units, factories and establishments in the entire state.
- (xi) Tamil Nadu Health Systems Project will bear the cost of the implementation of the activities
- (xii) Tamil Nadu Health Systems Project would provide the technical contents for the implementation of the activities.

8. The interventions in industrial units, factories and establishments are indicated in Annexure II to this order.

9. The Government direct that Monitoring and Evaluation of the programme shall be done as shown in Annexure III to this order.

10. The Government direct that the payment of Traveling Allowance and Daily Allowance to the Government staff attending various training programmes, Workshops, Sensitization Programme/ Workshop, Orientation training and meetings shall be restricted to the rates approved by the Government.

11. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the expenditure within the components without exceeding the total amount sanctioned.

12. The expenditure shall be met from the Tamil Nadu Health Systems Society Grants under the following head of account:



" 2210 – Medical and Public Health – 01. Urban Health Services – Allopathy – 800. Other expenditure – Schemes in the Eleventh Five Year Plan - II. State Plan – KX. Grants to Tamil Nadu Health Systems Society – 09 – Grants – in – aid – 03. Grants for specific schemes (DPC – 2210 – 01 -800 – KX – 0938)".

13. The expenditure sanctioned above is an item of "New Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund, orders regarding which will be issued by the Government in Finance (BG-I) Department. The Project Director, Tamil Nadu Health Systems Project is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance required from Contingency Fund.

14. He is also requested to send a draft explanatory note indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG-I) Department for inclusion of the expenditure in the Supplementary Estimates for bringing it to the notice of the Legislature in due course.

15. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 70263/ Health I/2010-1 dated 31.12.10 and Additional Sanction Ledger No. 1677 (One Thousand Six Hundred and Seventy Seven)

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Municipal Administration and Water Supply Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Labour and Employment Department, Secretariat, Chennai - 9
The Principal Secretary to Government, School Education Department, Secretariat, Chennai - 9
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Director of Medical and Rural Health Services(ESI), Chennai – 6
The Director of Medical and Rural Health Services, Chennai - 6



The Director of Medical Education, Chennai -10
 The Director of Public Health and Preventive Medicine, Chennai - 6
 The Director of Rural Development, Chennai - 35
 The Managing Director, Tamil Nadu Corporation for Development Women, Chennai
 The Project Director, VKP, Chennai
 The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai - 8
 The Commissioner, Corporation of Chennai, Chennai - 3
 The Director of Municipal Administration, Chennai - 5
 The Commissioner of Labour, Chennai - 6
 All District Collectors.
 All Joint Director of Medical and Rural Health Services
 All Deputy Director of Health Services
 Hospital Superintendent, All Government Medical College Hospitals
 All District Project Management Unit Coordinators

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
 New Delhi – 11.
 The Country Director – India, The World Bank, New Delhi Office,
 70, Lodhi Estate, New Delhi – 3.
 The Finance (Health – I/BG II) Department, Chennai – 9.
 SF/SC.

/ FORWARDED / BY ORDER /

657. 5210 786
 SECTION OFFICER 3/1/2011
 V607
 3-1-2011



Annexure I

Activities	Number	Unit Cost	Budget
Advocacy meetings with state, district officials, trade union leaders & other key stakeholders (100 persons). Meetings to be organized at state and district levels. (Average unit cost provision made to cover the cost of all 100 persons. The provision would cover the cost of travel, food expenses and communication materials if any to be provided as part of the advocacy)	100	3000	3,00,000.00
Organization of communication activities in 32 districts to communicate with factories, establishments, industrial units and for all work place interventions. Provision made per district and multiple agencies could be engaged	32	400000	1,28,00,000.00
Total			1,31,00,000.00

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER

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Annexure II

Intervention in industrial units, factories & establishments

- i. Modification of dietary habits in canteens in work places. Ensure use of less salt, reduction in consumption / availability of fried foods & reuse of oil for frying
- ii. Organization of meetings with families for behavior change in food habits at home, use of less salt, reduction in consumption of fried food & in reuse of oil for frying
- iii. Strict enforcement of no smoking in the workplace
- iv. Organization of communication activities on CVD, diabetes & Cervical & breast Cancers in work place
- v. Meetings through Trade unions to inform about Cervical & Breast Cancers & for men to be responsible for the health of women in their families
- vi. Encouragement for physical activities such as walking
- vii. Periodic check up through the Employees State Insurance Corporation dispensaries and public Health facilities

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ TRUE COPY /

செ. ப. சுவாமிநாதன்
SECTION OFFICER 3/1/2011
Hfom
3.1.2011



Annexure III

- a) The implementation of the intervention at the ESIC facilities will be monitored by the ESIC and they would submit reports on the CVD and Cervical Cancer interventions, as required by the Tamil Nadu Health Systems Project. The Tamil Nadu Health Systems Project will analyze the report and provide the requisite feedback to ESIC.
- b) The implementation of the intervention by the agencies in establishments, factories and work places will be undertaken by Tamil Nadu Health Systems Project. The Inspector of Factories and other nodal officers of the Labour and Factories Department will however, ensure that the establishments provide proof for the implementation of the activities by the agencies. Tamil Nadu Health Systems Project will incorporate the reports from the officials of the Labour and Factories Department in its monitoring.
- c) Tamil Nadu Health Systems Project will organize the pre and post evaluation as requisite for the intervention.

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER
V. 619
3.1.2011

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ABSTRACT

Tamil Nadu Health Systems Project – Non Communicable Diseases – Prevention & Treatment of Cardio Vascular Diseases – Implementation of Programme throughout the State- Interventions through School Education Department - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 02

Dated: 03.01.2011
Thiruvalluvar Aandu 2041
Maargazhi 19

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 5703/HSP/E1/2010 dated 03.11.2010.

Read also

G.O (2D) No. 126, Health and Family Welfare (EAP1/1) Department
dated 15.11.2010.

ORDER:

In the Government Order read above, the Government ordered that the programme of prevention and treatment of Cardio Vascular Diseases and Diabetes Mellitus and Screening and treatment of Cervical Cancer and Breast Cancer be implemented in all the districts of Tamil Nadu over a period of 3 years at a cost of Rs. 193.35 crores.

2. The Project Director, Tamil Nadu Health Systems Project, has reported that studies have indicated that smoking and tobacco use is a major risk factor for Cardio Vascular Diseases, that even passive smoking increases the incidence of heart attack by 25 percent, that the Global Youth Tobacco Survey for the year 2006 indicates that in India, about 20 percent of the boys and 15 percent of the girls in the age group of 13-16 years are susceptible to initiate smoking in addition to the 5 percent of boys and 2 percent of girls in the same age group, who are currently smoking and that nearly 45 percent of the boys and about 35 percent of the girls are exposed to secondary smoking in public places. He has also reported that there is enough evidence to show that most of the risk factors leading to Cardio Vascular Diseases are largely due to behaviour learned in childhood, which are continued in adulthood, that smoking and dietary habits leading to diabetes, are acquired in the adolescent age and that the Type 2 diabetes is increasing among adolescents due to increased obesity, dietary habits and lack of physical exercise and that

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consequently, the risk of Cardio Vascular Diseases among young adults is increasing substantially. He has, therefore, suggested that the Education Department may be involved in the process and the following points may be disseminated through the school children;

- i Ensure that they learn about the severity of the issue and adapt positive behaviour practices;
- ii Do not acquire habits, such as smoking, especially during adolescence;
- iii Cultivate healthy lifestyle as they step into adulthood, undertake physical activities and eat healthy food;
- iv Be ambassadors of change and to spread message on the issue to their parents and community, especially in rural areas.

3. The Government approve the proposal of the Project Director, Tamil Nadu Health Systems Project and issue the following orders on the interventions to be taken up by the School Education Department in spreading the message on the steps to be taken to prevent the incidence of Non Communicable Diseases.

- (i) The School Education Department shall introduce a chapter in the Samacheer Kalvi Thittam curriculum for VII and VIII Standards to ensure that the children are taught the issues referred to in para 2 above.
- (ii) One question shall be included in the Science examination paper on the issue
- (iii) The communication activities indicated in Annexure I to this order shall be carried out by the schools.

4(i). The National Rural Health Mission is implementing the Health Education Activity Learning (HEAL) programme in schools through the modified School Health Programme of the Directorate of Public Health and Preventive Medicine. As a part of the HEAL approach, the National Rural Health Mission has trained nodal teachers in schools, who in turn will train other teachers and also facilitate the organization of activities in classes VI to VIII. These teachers will train the students in these three classes for 24 hours in a year during the months of June to December. For Standard VI, the focus is on issues related to heart; for Standard VII, the focus is on lung and on issues of use of tobacco and for Standard VIII, the focus is on diabetes. These interventions being carried out by the Directorate of Public Health and Preventive Medicine in coordination with National Rural Health Mission will be taken advantage to ensure synergy in implementation of this programme.

4(ii) The Tamil Nadu Health Systems Project will coordinate with National Rural Health Mission to ensure that the issues on Cardio Vascular Diseases and Diabetes are adequately addressed in the training given by National Rural Health Mission and also ensure that the activities are planned during the training.



4(iii) To enable the schools to undertake the activities, Tamil Nadu Health Systems Project will make a provision of Rs 2000/- per annum for three years. The allocation is averaged across 17,000 schools and a graded allocation- higher allocation for bigger schools and lesser allocation for smaller schools – will be made by the Tamil Nadu Health Systems Project in consultation with the School Education Department.

4(iv) Tamil Nadu Health Systems Project will make the allocation to the School Education Department based on the proposal submitted by the School Education Department. A Nodal Officer, in the rank of a Joint Director of School Education shall be responsible for the management of funds and in ensuring that the funds are disbursed to schools and the Statement of Expenditure (SoE) submitted to Tamil Nadu Health Systems Project, as required.

4(v) Following the training by the National Rural Health Mission and the provision of funds by the Tamil Nadu Health Systems Project, the schools will implement the activities described above, through the Health / Heart Clubs. The trained teachers will facilitate the implementation.

4(vi) The National Rural Health Mission will be responsible for ensuring that these issues are covered in the training and the activities will be undertaken by the trained teachers. A nodal person, of the rank of Joint Director, will be nominated by the School Education Department at the State level who would be responsible for the overall coordination of the interventions. This officer will also coordinate with the Tamil Nadu Health Systems Project for implementation of the activities. The School Education Department will ensure that the Inspector of Schools monitor the implementation of the intervention in each school. A format for monitoring will be developed by the School Education Department in consultation with the Tamil Nadu Health Systems Project and the former would submit a quarterly report to the latter on the implementation. A monthly meeting will be held between the nodal person at the School Education Department and the official assigned by the Project Director, Tamil Nadu Health Systems Project for this intervention. The indicators for monitoring will include:

- a The number of heart / health clubs formed in the schools in the State.
- b Organization of activities by schools, in terms of competitions, rallies, exhibitions etc
- c Number of schools reporting that shops in and around the vicinity of the schools does not sell cigarettes.
- d Number of schools reporting that the shops and eating establishments in and around the schools do not sell fried foods.

5. The Government also direct that Health Clubs be formed in the schools to undertake the following activities.



- i. Develop the following communication materials on Cardio Vascular Diseases.
 - a) The students who are members will be encouraged to develop communication materials. Each school will select the best communication material. Subsequently, competition will be organized at the district level and State level to choose the best communication material/ message and they would be awarded prizes at district and state level and due recognition would be given to students.
 - b) The best communication messages thus selected would be adopted for state level campaigns.
- ii. Undertake the following activities:
 - a) Display communication materials
 - b) Organize exhibitions
 - c) Organize Rallies
 - d) Conduct quiz competitions
 - e) Undertake activities on designated days
 - f) Hold meetings with the community
 - g) Use Parent Teacher Association (PTA) meetings to communicate on the issue
 - h) Invite Doctors from the nearby health facilities and organize meetings on the issue.
 - i) Communicate with their parents and peers.
 - j) Use the occasion of the morning assembly at schools to spread the message.
 - k) The School Health Clubs shall also undertake the activities indicated in Annexure II to this order.
- iii. As ambassadors of change, the members of the health clubs would undertake the following activities:
 - a) During lunch time, communicate with their peers and school mates on healthy diets.
 - b) Discourage students from consumption of fried and unhealthy food from the shops near the schools.
 - c) Advocate with the shopkeepers not to sell unhealthy fried food to children.
 - d) Communicate on the ill-effects of smoking to their peers and school mates.
 - e) Facilitate the school to display communication on ill-effects of smoking.

6. The Project Director, Tamil Nadu Health Systems Project shall coordinate with National Rural Health Mission, which is already implementing Health Education Activity Learning to ensure that the issues on Cardio Vascular Diseases and Diabetes are adequately addressed in the training given by National Rural Health Mission and activities are planned for the training.

7. Sanction is accorded for payment of Rs. 1036.00 lakhs (Rupees ten crores and thirty six lakhs only) as detailed below, to the Director of School Education by the Project Director, Tamil Nadu Health Systems Project for taking up of the following activities for a period of 3-years and the amount should be provided during the year 2010 – 11, 2011 -12 and 2012- 13.



Activities (as mentioned in Annexure 1 and 2)	No.	Unit Cost Rs.	Budget Rs.
Activities in schools @ Rs 2,000 per school per year for 3 years	17000	6,000	10,20,00,000
Prizes for best communication materials & best clubs in schools for 3 years	32	50,000	16,00,000
Total			10,36,00,000

8. The Project Director, Tamil Nadu Health Systems Project will transfer the funds to the Director of School Education for the implementation of the activities in the schools. The amount to be released to the schools shall not be uniform but based on the school size (Separate slabs for each level of schools). This can be released from a minimum amount of Rs. 1000 per school for the first year and this shall be increased in the following years based on the school size and performance subject to an overall ceiling of Rs.2000/- per school. The School Education Department should ensure that the funds are disbursed to the schools based on an approved budget, prepared in consultation with the Tamil Nadu Health Systems Project and ensure that the Statement of Expenditure is submitted on time. The fund will be channelized through Sarva Siksha Abiyan (SSA).

9 The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the expenditure within the components without exceeding the total amount sanctioned.

10. The expenditure shall be met from the Tamil Nadu Health Systems Society Grants under the following head of account :

" 2210 - Medical and Public Health – 01. Urban Health Services . Allopathy – 800. Other Expenditure - Schemes in the Eleventh Five Year Plan – II. State Plan – KX. Grants to Tamil Nadu Health Systems Society – 09. Grants in Aid – 03 . Grants for specific schemes (DPC – 2210 – 01 – 800 – KX – 0938)

11. The expenditure sanctioned above is an item of "New Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund, orders regarding which will be issued by the Government in Finance (BG-I) Department. The Project Director, Tamil Nadu Health Systems Project is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance required from Contingency Fund.



12. He is also requested to send a draft explanatory note indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG-I) Department for inclusion of the expenditure in the Supplementary Estimates for bringing it to the notice of the Legislature in due course.

13. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 71677 / Health I /2010-1 dated 31.12.10 and Additional Sanction Ledger No. 1676 (One Thousand Six Hundred and Seventy Six)

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
 The Principal Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai - 9
 The Principal Secretary to Government, Municipal Administration and Water Supply Department, Secretariat, Chennai - 9
 The Principal Secretary to Government, Labour and Employment Department, Secretariat, Chennai - 9
 The Principal Secretary to Government, School Education Department, Secretariat, Chennai - 9
 The Principal Accountant General (A&E), Chennai – 18.
 The Principal Accountant General (Audit I), Chennai -18.
 The Pay and Accounts Officer (South), Chennai -35
 The Director of Medical and Rural Health Services, Chennai - 6
 The Director of Medical Education, Chennai -10
 The Director of Public Health and Preventive Medicine, Chennai - 6
 The Director of School Education, Chennai - 6
 The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai - 8
 The Commissioner, Corporation of Chennai, Chennai - 3
 The Director of Municipal Administration, Chennai - 5
 The Commissioner of Labour, Chennai - 6
 All District Collectors.
 All Joint Director of Medical and Rural Health Services
 All Deputy Director of Health Services
 Hospital Superintendent, All Government Medical College Hospitals
 All District Project Management Unit Coordinators

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
 New Delhi – 11.



The Country Director – India, The World Bank, New Delhi Office, 70,
Lodhi Estate, New Delhi – 3.
The Finance (Health – I/BG I & II) Department, Chennai – 9.
SF/SC.

/ FORWARDED / BY ORDER /

செ.ந. சிவலட்சுமி அ.ப.ப.
SECTION OFFICER 3/1/2021
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3.11.2011

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The County Director - India, The World Bank, New Delhi Office - 11001
Lodhi Estate, New Delhi - 110003
The Secretary, Health - IAS, 217, Connaught Place, New Delhi - 110029

FORWARDED BY ORDER

SECTION OFFICER
3/1/2025



Annexure I

Communication activities through Schools

- i. Annual Event – School Children will prepare communication materials on CVD & Diabetes, issues such as smoking etc
- ii. Two Best Communication posters, slogans will be selected in each school
- iii. Selection from each School will be sent to the Block level. DIET to coordinate. Two Best poster, slogans for each block will be chosen & sent to districts.
- iv. Selection of best entries from each block will be made at district level & three best posters, slogans will be identified for the district and prizes awarded by the District Collector. Media will be invited for the event. School Education & Health Department will coordinate the activity.
- v. Selection of two best entries from each district will be sent to the State Level. Three best entries for the entire state will be selected. and prizes will be awarded to the best entries. Tamil Nadu Health Systems Project / Health Department will use these for their communication activities. School Education & Health Department will coordinate the activity.

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER 31/1/2011
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3.1.2011



Annexure II

Activities by School Health Clubs

1. Communicate on CVD, diabetes, smoking in morning assemblies at schools
2. Organize exhibitions, display communication materials, rallies on the issues, conduct quiz competitions in schools
3. Use Parent Teacher Association meetings to communicate to elders
4. Invite doctors from nearby hospitals / PHC's to talk on issues of health, specifically on CVD, diabetes and smoking.
5. Communicate with peers, especilly on ill effects of smoking & consumption of fried foods
6. Advocate with shops close to schools not to stock cigarettes & fried foods
7. Communicate with their parents & relatives on need to reduce salt consumption & reuse of oil for frying.

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER 11/12/71
9-11-2011

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ABSTRACT

Tamil Nadu Health Systems Project – Non Communicable Diseases – Prevention & Treatment of Cardio Vascular Diseases and Diabetes and Cancer among women - Implementation of IEC activities, Documentation, monitoring and evaluation of project activities - Roles and Responsibilities of key personnel- Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 03

Dated: 03.01.2011
Thiruvalluvar Aandu 2041
Maargazhi 19

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 5706/HSP/E1/2010 dated 03.11.2010.

Read also

G.O (2D) No. 126, Health and Family Welfare (EAP1/1) Department
dated 15.11.2010.

ORDER:

In the Government Order read above, the Government ordered that the programme of prevention and treatment of Cardio Vascular Diseases and Diabetes Mellitus and cancer among women be implemented in all the districts of Tamil Nadu over a period of 3 years.

2. The Project Director, Tamil Nadu Health Systems Project has stated that one of the key strategies to enable the implementation of Non Communicable Diseases (NCD) interventions in a public health mode is to develop an effective communication strategy, which is crucial to enable the behaviour change among public. He has therefore proposed to implement Information, Education and Communication (IEC) activities.

3. The Government approve the proposal of the Project Director, Tamil Nadu Health Systems Project and direct that the following communication strategy be adopted :

- (i) Communication for the communities of the issues and to motivate them to change behaviours

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- (ii) Advocacy on the issue to generate support for the interventions to create a conducive environment for its implementation.

4. The Government also direct that a substantial part of communication will be undertaken through interpersonal communication channels through flip books, leaflets and take away communication products. The Government also direct that mass media will also be used to reach out to the community.

5. Sanction is also accorded, for incurring an expenditure of Rs. 431.11 lakhs (Rupees four crores thirty one lakhs and eleven thousand only) as detailed in Annexure I to this order for development of creatives for different media, printing of posters, stickers, display boards etc, design and production of radio spots, Television commercials and design and staging of street plays on Cardio Vascular Diseases and Diabetes.

6. Sanction is also accorded, for incurring an expenditure of Rs. 847.50 lakhs (Rupees eight crores forty seven lakhs and fifty thousand only) as detailed in Annexure II to this order for development of creatives for different media, printing of posters, stickers, display boards etc, design and production of radio spots, television commercials and design and staging of street plays on Cervical and Breast cancer.

7. Sanction is also accorded for incurring an expenditure of Rs. 36.00 lakhs (Rupees thirty six lakhs only) at the rate of Rs. 12.00 lakhs per annum for engaging a Consultant by following World Bank Procurement Procedures for documentation of the project activities. The consultant will document the following activities:

- i. The clinical processes
- ii. The prevention approach undertaken through the Departments of Education, Labour and Employment, Municipal Administration and Rural Development
- iii. The communication activities undertaken
- iv. The capacity building, etc.

8. The Government also direct that Concurrent Evaluation of the programme in all districts be taken by the National Institute of Epidemiology, Chennai, which is an unit of the Indian Council of Medical Research. The concurrent evaluation shall consist of the following activities.

- (i) Preparation of protocol for Monitoring and Evaluation including the identification of key monitoring indicators
- (ii) Developing the training materials for monitoring formats
- (iii) Preparation of evaluation protocol
- (iv) Working with Hospital Management Information System (HMIS) team to develop formats for generating monthly data electronically
- (v) Simplification of monthly report formats and registers based on pilot experience

- (vi) Data cleaning and data management for monthly data
- (vii) Analysis of monthly reports
- (viii) Feedback to the Primary Health Centre/Government Hospital at district level through Project Management Unit and by participation in monthly review meetings at least once in four months in the initial phase.
- (ix) Direct intimation to Medical Officer at Primary Health Centre / Government Hospital through phone/Internet regarding errors in the reports to speed up the correction process
- (x) Random checks at Primary Health Centre / Government Hospital level by Statistician at the district level
- (xi) Preparation of quarterly reports based on monitoring indicators
- (xii) At the end of one year of implementation
 - a. Field based evaluation through exit survey for Cardio Vascular Diseases clinic based component
 - b. Field based evaluation of cancer cervix through coverage survey
- (xiii) Preparation of report for field based evaluation
- (xiv) Training the Director of Medical Services / Director of Public Health and Preventive Medicine (DPH) Project Coordinators / Statisticians to take over the activities to ensure sustainability
- (xv) Developing key indicators to monitor the behaviour change brought out by the IEC activities carried by the programme, in relation to all the NCD Programmes

9. It is expected to screen 2.65 crores of population for Hyper Tension & Diabetes Mellitus and to detect 17 lakhs of persons with Hyper Tension & Diabetes. Mellitus and to prevent at least 50% of them from developing full blown stroke and coronary heart disease. The National Institute of Epidemiology (NIE) will develop key indicators to monitor the above said activity. It is also expected to screen 1.17 crores women for Cervical and Breast Cancer and to detect and treat 58,500 women with Cervical and Breast Cancer. The NIE will develop key indicators to monitor the above said activity. These key performance indicators will be monitored by the NIE as well as the Regional Consultants of the Tamil Nadu Health Systems Project.

10. The Government direct that monitoring and evaluation of the programme shall be carried out as indicated in the Annexure VIII to this order.

11. Sanction is also accorded for incurring an expenditure of Rs. 103.65 lakhs (Rupees one crore three lakhs and sixty five thousand only) as detailed in the Annexure III to this order towards payment of Travelling and Daily Allowance for monitoring project activities by state level officers and staff for a period of 3 years.

12. Sanction is also accorded for incurring an expenditure of Rs. 257.55 lakhs (Rupees two crores fifty seven lakhs and fifty five thousand only) as detailed



in Annexure IV to this order to meet the expenditure connected with the monitoring of activities by District Level Officials, State Level review in Project Management Unit (PMU) and also for conducting review meetings in Project Management Unit for a period of 3 years.

13. Sanction is accorded for incurring an expenditure of Rs. 305.63 lakhs (Rupees three crores five lakhs and sixty three thousand only) as detailed in the Annexure V to this order towards payment to NIE for monitoring and evaluation of the programme. The NIE will evaluate the programme at free of cost, but the cost of travel, accommodation, daily allowance, material support and cost of hiring the services of adhoc staff, etc shall be met from the amount sanctioned above. The amount will be released in 3 instalments, as detailed below:

I Year	-	Rs. 94,43,680
II Year	-	Rs. 1,04,74,220
III Year	-	Rs. 1,06,44,860

14. Sanction is also accorded, for incurring an expenditure of Rs. 224.00 lakhs (Rupees two crores and twenty four lakhs only) as detailed in Annexure VI to this order for engaging External Consultancies for monitoring the interventions and undertaking impact evaluation. The payment schedule for the Consultant shall be as follows:

- i. 20 % of the consultancy charges on submission of work plan and the Bank Guarantee
- ii. 30 % of the consultancy charges on completion of 50 % of assignment and submission of draft interim report
- iii. 30% of the consultancy charges on submission of draft final report
- iv. 20% of the consultancy charges on submission of final report and approval by the review committee / team.

15. The Government direct that the payment of Travelling Allowance and Daily Allowance to the Government staff attending various training programmes, Workshops, Sensitization Programme / Workshop, Orientation training and meetings shall be restricted to the rates approved by the Government. The Government also direct that the payment of Training Travelling Allowance and Daily Allowance to the non officials shall be restricted to Rs. 1,000/- and Rs. 400/- respectively.

16. The Government further direct that the roles and responsibilities of the key persons in implementing the programme shall be as indicated in Annexure VII to this order.

17. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the expenditure within the components without exceeding the total amount sanctioned.



18 The expenditure shall be met from the Tamil Nadu Health Systems Society Grants under the following head of account:

" 2210 – Medical and Public Health – 01. Urban Health Services – Allopathy – 800. Other expenditure – Schemes in the Eleventh Five Year Plan - II. State Plan -- KX. Grants to Tamil Nadu Health Systems Society – 09 – Grants – in – aid – 03. Grants for specific schemes (DPC – 2210 – 01 -800 – KX – 0938)".

19. The expenditure sanctioned above is an item of "New Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund, orders regarding which will be issued by the Government in Finance (BG-I) Department. The Project Director, Tamil Nadu Health Systems Project is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance required from Contingency Fund.

20. He is also requested to send a draft explanatory note indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG-I) Department for inclusion of the expenditure in the Supplementary Estimates for bringing it to the notice of the Legislature in due course.

21. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 69872/Helath I/2010 dated 31.12.10 and Additional Sanction Ledger No. 1675 (One Thousand Six Hundred and Seventy Five)

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project,
Chennai – 6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The Director of Medical and Rural Health Services, Chennai - 6

The Director of Medical Education, Chennai -10

The Director of Public Health and Preventive Medicine, Chennai - 6

The Director of Rural Development, Chennai - 35

The Director of Municipal Administration, Chennai - 5

The Commissioner of Labour, Chennai - 6.



The National Institute of Epidemiology, Chennai
 All Joint Director of Medical and Rural Health Services
 All District Project Management Unit Coordinators

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
 New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office,
 70, Lodhi Estate, New Delhi - 3.

The Finance (Health - I/BG II) Department, Chennai - 9.
 SF/SC.

/ FORWARDED / BY ORDER /

EFT. BULON mfb
 SECTION OFFICER 41/11

Wb
 2-1-2011



Annexure I

Budget for communication on CVD and Diabetes

Sl.No	Activity	Total Cost In Lakhs (Year 1)	Total Cost In Lakhs (Year 2)	Total Cost In Lakhs (Year 3)
01	Development of Creatives for different media like posters, stickers, flip books, Information boards, Hoardings display materials in different media etc.	23.63	5.63	
02	Printing of Posters, Stickers, Flipbooks Information boards and Display Boards, Hoardings and display materials, SMS services etc.	29.34	29.34	
03	Designing and Production of Radio Spots	23.63	23.63	
04	Production of TV Commercials/Films	40.63	20.63	
05	Broadcasting of Radio spots	23.63	23.63	25.63
06	Broadcasting of TV Commercials and Films	40.63	40.63	23.63
07	Designing and staging of Street plays	20.50	20.50	15.87
	Total	201.99	163.99	65.13
	Total cost			431.11

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ TRUE COPY /

E.H.T. Subburaj
SECTION OFFICER
4/1/11
V.K.S.
3.1.2011

2034

Annexure II

Budget for Communication on Cervical and Breast Cancer

Sl. No	Activity	Total Cost In Lakhs (Year 1)	Total Cost In Lakhs (Year 2)	Total Cost In Lakhs (Year 3)
01	Development of Creatives for different media like posters,stickers,flip books, Information boards, Hoardings display materials in different media etc.	30.00	25.00	10.00
02	Printing of Posters,Stickers, Flip books, Information boards and Display Boards, Hoardings and display materials etc.	90.00	75.00	40.00
03	Designing and Production of Radio Spots	20.00	15.00	10.00
04	Production of TV Commercials/Films	75.00	50.00	10.00
05	Broadcasting of Radio spots	55.00	45.00	30.00
06	Broadcasting of TV Commercials and Films	85.00	70.0	37.50
07	Designing and staging of Street plays	30.00	30.00	15.00
	Total	385.00	310.00	152.50
	Total cost			847.50

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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ESR. S. K. T. 5.26
9/11/11

SECTION OFFICER

V. K. S.
3.1.2011

2035

Annexure III

Monitoring by State Officials for Cervical and Breast Cancer, Cardio Vascular Diseases & Disbetes

S.No	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Rs. 2500 per person x 2 officers x 1 time in a month x 12 months x 32 districts (Rs. 2500 x 2 x 1 x 12 x 32)	19.20
2	Daily allowance (Within Govt. norms) Hotel accommodation – Rs 1000 Local Travel – Rs 500 Food – Rs. 500	Rs. 2000 per person x 2 officers x 1 time in a month x 12 months x 32 districts (Rs. 2000 x 2 x 1 x 12 x 32)	15.35
	Total		34.55
	Total for 3 years		103.65

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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4/1/2011

SECTION OFFICER

3-1-2011

2036

Annexure IV

a Monitoring of all NCD Interventions by District Officials

S. No	Activity	Unit cost in Rs.	Total cost (Rs. in lakhs)
1	Monitoring Expenditure towards additional fuel cost (DPMU Coordinators, DDHS, JDHS, PMU official)	Rs. 15000 per month per district x 32 Districts x 12 months	57.60
Total			57.60

b State Review meeting by PD - of stakeholders from the districts at regional or state level

S. No	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Provisions of Rs.2500 per person per day for 150 persons once in every 2 months. (Rs.2500 x 150 persons x 6 times)	22.50
2	Dearness allowance (Within Govt. norms)	Provisions of Rs.400 per person per day for 150 persons once in every 2 months. (Rs.400 x 150 persons x 6 times)	3.60
3	Refreshment charges	Provision of Rs.150 per person per day for 150 persons. once in every 2 months. (Rs.150 x 150 persons x 6 times)	1.35
4	Contingencies	Provisions of Rs.75 per person per day for 150 persons once in every 2 months (Rs.75 x 150 persons x 6 times)	0.68
Total			28.13

c Internal meetings (Monthly at PMU)

S. No	Activity	Unit cost in Rs.	Total cost (Rs. in lakhs)
1	Internal review meeting of the Program Officers along with other Nodal Officers from other Departments	Rs. 10,000 x 12 months per meeting	0.12
Total			0.12



Abstract

SNo	Activity	Total Cost (in lakhs)
01	Monitoring of NCD activities by the PMU & District Officials – additional fuel cost	57.60
02	Review meeting of stakeholders from the districts at regional or state level	28.13
03	Internal meeting (Once in a month in Project Director's Chamber) of Nodal Officers	0.12
	Total	85.85
	Total for 3 years	257.55

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PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER

2038

Annexure V

Budget for M & E by NIE for CVD, Diabetes, Cervical and Breast Cancer

Sl. No.	Activity	cost per unit/per month (Rs)	Year 1	Year 2	Year 3
			Cost (Rs)	Cost (Rs)	Cost (Rs)
1	Personnel (Salary as per GOI-ICMR rates for ad hoc staff)				
a	Research Scientist II -MAE/ MPH/Ph D (2) at NIE	27000	648000	648000	648000
b	Research Scientist-I - MBBS at NIE	28000	336000	336000	336000
c	Statistical assistants (2) at NIE	11850	284400	284400	284400
d	Statistical assistant (district level)	11850	4550400	4550400	4550400
e	Field investigators (2 for 18 months and 5 for 3 yrs)	9480	227520	398160	568800
f	Administration (assistant)	15405	184860	184860	184860
2	Travel/DA for Chennai staff				
a	Travel to two districts every month staff from Chennai by train in far off districts / hired car in nearby districts	4000	40000	48000	48000
b	Travel within the district (7 days) @ Rs 2000 per day	28000	280000	336000	336000
c	DA (10 days per month)@ Rs 1700 per day for res scientist/NIE scientist and Rs 650 for SA	16450	164500	197400	197400
3	Travel/DA for SA at district level for supervision				
	Travel within the district by bus/DA @Rs 300 per day 15 days in month	144000	1728000	1728000	1728000
4	Printing/copying/report prep/communication (mobile top ups and internet)/contingencies		200000	200000	200000
5	Three laptops/ two computer/One fax cum printer cum copier/cartridges		350000		
6	Data entry and management/ programming/software		150000	150000	150000
7	Furniture/Almirah etc		300000		

8	Exit survey for CVD in 5 districts in second and third year (75 days field work for each round of survey)				
a	DA- 5 Field investigators and 2 statistical assistants @ Rs 650 per day	341250		341250	341250
b	DA- One research Scientist @ Rs 1700 per day	51000		51000	51000
c	Travel from Chennai to the district by train	60000		60000	60000
d	Travel within the district @ Rs 2000 per day	150000		150000	150000
e	Honorarium if local persons (e.g. nursing students) are engaged to assist in data collection	100000		100000	100000
9	Coverage survey for cancer cervix for 5 districts (75 days of field work)				
a	DA- 5 Field investigators and 2 statistical assistants @ Rs 650 per day	341250		341250	341250
b	DA- One research Scientist @ Rs 1700 per day	59500		59500	59500
c	Travel from Chennai to the district by train	60000		60000	60000
d	Travel within the district @ Rs 2000 per day	150000		150000	150000
e	Honorarium if local persons (e.g. nursing students) are engaged to assist in data collection	100000		100000	100000
			94,43,680	1,04,74,220	1,06,44,860

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ TRUE COPY /

E.K.T. Srinivasan
4/1/11
SECTION OFFICER
Vfor
3-1-2011



Annexure VI

a Monitoring the NCD Interventions by External Agency

S.no	Activity	Cost in Rs
1	Monitoring the NCD interventions in all districts	1,18,00,000
2	Advertisement Cost	3,00,000
	Total	1,21,00,000

b Consultant for Impact Evaluation

S.no	Activity	Cost in Rs
1	Conducting End line / Impact evaluation of NCD interventions in all districts	1,00,00,000
2	Advertisement Cost	3,00,000
	Total	1,03,00,000

Abstract

Activity	Cost in Rs
a Monitoring the NCD Interventions by External Agency	1,21,00,000
b Consultant for Impact Evaluation	1,03,00,000
Total	2,24,00,000

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ TRUE COPY /

637.5 JLT on 3/1/11
SECTION OFFICER
3-1-2011



Annexure VII

a Deans of Medical College / Medical Superintendents of Medical College Hospitals

Dean / Medical Superintendent will coordinate all the NCD implementation activities in the Medical college and Hospitals and will completely take care of the documentation & reporting in the Medical Colleges and will ensure proper submitting of the same to the DDHS.

Coordination:

- i. He / She will be the nodal person @ the tertiary care level and will assist in the implementation of the NCD programs with PMU
- ii. He / She will guide and monitor the Non Communication Diseases Officer

Training:

He / She will assist in the organization of training programmes for untrained Doctors and Paramedical staff within the Institute

IEC:

He / She will coordinate the organization of IEC activities and dissipation of IEC materials @ proper proportion @ the appropriate places within the hospital

Monitoring:

- i. He / She will inspect the screening activities and ensure they are carried out continuously
- ii. He / She will ensure proper collection & compilation of the reports from various departments and ensure that the reports are sent to DPMU (via DDHS)
- iii. He / She will ensure adequate supply of reagents, drugs & chemicals & proper maintenance of equipments and meet the shortage & minor repairs through Patient Welfare Funds during critical times & inform PMU on major issue

2042

b Joint Director of Health Services

JDHS will coordinate all the NCD implementation activities in the GHs and will completely take care of the documentation & reporting in the GHs and will ensure proper submission of the same to the DDHS.

Coordination

- i. He / She will be the nodal officer for the implementation of NCD program in the district Headquarters hospital and other hospitals under his control.
- ii. He / She will ensure training of all health care providers in the program as per the training schedule.
- iii. He / She will facilitate in the NCD programme implementation in the hospitals.
- iv. He / She will be the Vice Chairperson of the district implementation committee headed by District Collector
- v. Monitoring : He / She will monitor, review and release any bottle necks in the program like Posting / Deputation of staff, availability of drugs and reagents etc.,
- vi. IEC and Documentation : He / She will ensure proper IEC materials displayed in the hospitals
- vii. He / She will ensure proper documentation and reports to be submitted to the Deputy Director of Health Services from hospitals

c Deputy Director of Health Services

He / She will be the Nodal Officer for the entire NCDs programme for the whole district in addition to the successful implementation of the same in all primary health centres in his / her HUD. When there are two HUDs in a district, the revenue head quarters DDHS will be the Nodal Officer for the district. The other DDHS will be implementing the programme in his / her HUD.

He / She will completely take care of the mobilization, documentation & reporting in the whole of the district in addition to the PHCs. The DPMU coordinators will provide full support to them.



Capacity Building

Co-ordinate all the sensitizations and trainings within the district at various levels to all Non medical / medical / paramedical staffs of PHC's and GH's.

Organizing special camps for treatment

To organize special camps pertaining to the intervention.

Monitoring

- i. Periodical visit to PHC to monitor clinic based activities.
- ii. To check for availability of drugs and reagents at district level.
- iii. To check over quality control of labs and periodical reviews to be done for the whole district.
- iv. Periodical visit to GH & Medical College and Hospitals to monitor clinic based activities.

MIS and Reporting

Monthly consolidation and reporting of clinic based intervention from PHC's GH's and Medical College & Hospitals to the head office, TNHSP, Chennai.

Coordination with other Departments

- i. To coordinate with local DEO (District education officer) for school based interventions.
- ii. To coordinate with DLO (District Labour officer) to arrange for awareness meeting at district level.
- iii. Field verification and district level coordination.

IEC and Communication

Co ordinate with PMU for all surveys to assess the level of communication and interventions in the field and among people attending various departments in the hospitals respectively.



d DPMU Coordinators:

District Project Management Unit Coordinator will be coordinating all the NCD implementation works within the district and work under the Deputy Director Health Services and support the Joint Director of Medical and Rural Health Services in the clinical front.

- i. To supervise communication activities with a focus on creating awareness of risk factors to the community
- ii. To supervise IEC activities; verify level of knowledge about risk factors among patients attending OPD and through field visits.
- iii. To coordinate all the sensitisations / trainings for all nonmedical / medical / paramedical staff within the district in coordination with DDHS & JDHS.
- iv. Periodical visit to health facilities and monitor the performance of NCD staff nurses and village health nurses and to verify registers
- v. To ensure equipments maintenance, quality control for labs.
- vi. Ensure proper availability and procurement of drugs and reagents.
- vii. Weekly verification of records and online data entry by staff nurses.
- viii. To ensure referral to higher health facilities for high risk cases.
- ix. To attend the awareness meetings, weekly at school place, workplace, community and to provide awareness message
- x. To help and coordinate with JDHS and DDHS in the implementation of the programme – by coordinating with the district educational officer (DEO), District Labour Officer (DLO) and officers of Rural Development authority (RDA) in the implementation of awareness programmes and intervention .
- xi. To supervise the proper display for IEC materials .

e Block Medical Officer

IEC and Communication

- i. To supervise communication activities through field visits conducted by CRP's.
- ii. Enabling behavioural change in lifestyles, monitor for behavioural changes.
- iii. Verify level of knowledge about risk factors among patients attending OPD and through field visits.



Monitoring

To review all the Medical / Paramedical staff (MO/ Staff Nurse / ANM / HI / CHN / SHN / VHN) pertaining to the NCDs of additional PHC's about NCD activities and to improve the number of cases for mobilization.

Capacity Building

Co-ordinate all the sensitizations and trainings within the Block at various levels to all Non medical / medical / paramedical staffs of PHC's and GH's.

Organizing special camps for treatment

To organize special camps within the block pertaining to the intervention.

Monitoring

- i. Periodical visit to all PHCs within the block to monitor clinic based activities.
- ii. To check and ensure the availability of drugs and reagents at block level.
- iii. To co-ordinate the check over quality control of labs and periodical reviews to be done for the whole block.

MIS and Reporting

Monthly consolidation and reporting of clinic based intervention from PHC's to the DDHS office.

Coordination with other Departments

- i. To coordinate with local DEO (District education officer) for school based interventions.
- ii. To coordinate with DLO (District Labour officer) to arrange for awareness meeting at the block level.
- iii. Field verification and block level coordination.



f PHC Medical Officers

Screening and Treatment

- i. To screen patients (male & female) above 30 years for hypertension and diabetes mellitus.
- ii. To screen all women within the age group 30 to 64 for breast and cervical cancer.
- iii. To treat all the newly diagnosed and old Hypertension / DM cases.
- iv. To treat all the inflammatory and benign breast and cervical cases, refer and ensure the treatment of all screened positive NCD cases whenever necessary.

Lab Investigations

To identify the high risk targeted group and advise to do necessary investigations.(blood sugar, blood cholesterol, urine sugar, ECG, ECHO)

Counseling

To promote counseling services on NCDs through IEC – one to one and mass communications through VHN and HIs and Institution based communication.

Referral

To ensure referral and treatment of all screened positive NCD cases to higher health facilities

Capacity building

- i. To arrange training for all the medical / para medical staff available within the PHC.
- ii. To coordinate the sensitization of all VHNs, SHNs, CHNs, HIs, SHGs, CPs, CRPs

Monitoring

Periodical (weekly) review of NCD staff nurses, ANMs, VHNs, SHNs, CHNs and HIs



HMIS

- i. Weekly verification of registers, forms and all available records on the NCD programs
- ii. Ensure online data entry of the NCD programs by the staff nurses / ANMs

Equipment Maintenance & Procurement of drugs and reagents

- i. To ensure equipments maintenance, quality control for labs.
- ii. To ensure minor repairs of the equipments and the supply the reagents, consumables & chemicals during shortage through the Patient Welfare Fund.
- iii. Ensure procurement of drugs and reagents.

IEC and Communication

- i. Communication activities with a focus on creating awareness of risk factors to the community supervise IEC activities; verify level of knowledge about risk factors among patients attending OPD and through field visits.
- ii. To attend the weekly/ monthly meetings, if any, at school place, workplace, community and to provide awareness message. She/he should attend any special meetings or awareness creation activities that are organized in these places.

g State and Regional Coordinators

State & Regional Coordinator will carry out all the implementation activities for NCDs and work in close coordination with the DPMU Coordinators.

Monitoring & Evaluation

- i. To visit screening centers and submit the inspection report to the PMU.
- ii. Monitor the status of equipment, reagents, drugs, chemicals & consumables used for screening cervical cancer & take immediate remedial action when any repairs occur and inform PMU during major crisis.
- iii. To collect, compile and analyze the data and send periodical reports to the PMU.



- iv. To send ATP to PMU on or before 30th.
- v. To collect monthly report from PHC's, Government Hospitals, Government Medical College Hospitals and Pathology Department of Medical College consolidate it every month & send to PMU by 5th of every month.
- vi. If any backlog is observed in the achievement as evident from the reports, the Doctors, paramedical staff should be motivated to achieve the target.

Capacity building

- i. To organize training programs whenever necessary.
- ii. Ensure that all personnel are trained

IEC

- i. To ensure a coordinated and successful implementation of the IEC activities
- ii. To organize Cervical screening Camps

Reporting

To carry out all activities as per the instruction of JDM & RHS and PMU for successful implementation of cervical cancer screening program.

h NCD staff nurses / Regular Staff Nurses

The NCD Staff Nurses are to be engaged in addition to the existing Staff Nurses in the health facilities. As mentioned above, 2359 NCD Staff Nurses are proposed to be engaged on contract for three years. The State Govt Staff Nurses should adhere to the following job functions along with NCD Staff Nurses.

When only one of the NCD program is implemented in the districts, the Staff Nurse will assist in the morning OPD and carry out the screening activity in the morning session & will carry out the documentation (manual / feeding the same in the computer) When both the NCDs will be carried out in the same district, the Staff Nurse will carry out the CVD/DM activities in the peak OP hour, and will carry out the Cervical/Breast cancer program after the peak OP hour, after 11 am. And she will carry out the documentation as mentioned above.

The proposed mode of NCD implementation presents that the Staff Nurse posted in the PHCs will also carry out the lab procedures wherever the lab technicians are not available. The Mission Director shared that NRHM experienced difficulty in executing the same in their pilot she suggested TNHSP shall think of proposing posts for lab technicians in the vacant PHCs rather than shifting the lab technicians work to the Staff Nurse.

Their roles are as follows:

Screening and Treatment

- i. Screening of target groups for hypertension, diabetes mellitus, cancer cervix, breast cancer at PHC's and GH's.
- ii. To help and coordinate with medical officers at PHC's, GH's in the investigation and treatment of all the newly diagnosed and old NCD patients.

Samples and Lab Investigations

- i. To take blood samples from high risk patients, to carry out biochemical investigations (blood sugar, blood cholesterol, etc.,).
- ii. To carry out the work of lab technicians where lab technicians are not available at PHC's/GHs/ESI Hospitals & Dispensaries
- iii. To coordinate with lab technicians in performing lab investigations at their respective labs.
- iv. To ensure the availability of the reagents and kits & to maintain registers

Counseling

To provide counseling on risk factors, life style modifications message to normal persons and newly diagnosed hypertension/diabetes patients.

MIS and Reporting

- i. To maintain registers pertaining to NCD programs to capture the data of patients.
- ii. To maintain patient cards for NCDs at their health facilities.
- iii. Online entry of patient data for NCDs on the same evening of every day activity.



- iv. To consolidate the reports and reporting monthly activity through online services and by post.

Follow up

- i. Follow up of newly detected hypertension and diabetes cases and follow up of existing (old) cases of hypertension and diabetes through reminder letters.
- ii. Proper referral, follow up and treatment of all the VIA / VILI, CBE positive, benign & malignant Breast & Cervical conditions

Support for equipment Maintenance:

Maintenance of equipments with their log books and to inform Bio Medical Engineers of their respective districts in case of any repair.

Procurement of Drugs and Reagents

To ensure drugs, reagents procurements and their availability.

IEC and Communication

- i. To ensure that all the IEC materials pertaining to NCD program are being properly displaced in their respective health facilities:
- ii. To play awareness video films during morning OP hours.

i Village Health Nurses

IEC and Communication

- i. Communication activities, with a focus on creating awareness on risk factors, symptoms, when, where and how to avail the services, how early screening and treatment prevents NCDs to the community through one to one communication to all individuals and especially to the persons with family history of Diabetes and Hypertension and cancer.
- iii. Enabling behavioural changes in lifestyle pertaining to CVD, Diabetes, Breast and Cervical Cancer.

Mobilization

- i. Mobilization of clients in villages for screening & treatment to health specialty.



Follow ups

- i. Follow up of newly detected hypertension & diabetes cases.
- ii. Follow up of existing (old) cases of HT & DM
- iii. Filed level follow up of cases referred

Capacity building

- i. The sensitization of all the target men & women pertaining to the NCD Programs
- ii. They will also be a part of the District training team and will be the core training person on NCDs to the SHGs, CPs & CRPs, specifically on Self Breast Examination technique trainings.
- iii. She will accompany the CPs & CRPs during the training session of the SHGs.

Coordination

- i. To Coordinate with SHG /CRP / CPs
- ii. To Coordinate with the NCD Staff Nurse in follow up in cases treatment defaulters.

j Health Inspectors

IEC and Communication

- i. Communication activities, with a focus on creating awareness on risk factors, symptoms, when, where and how to avail the services, how early screening and treatment prevents NCDs to the community through one to one communication to all individuals and especially to the persons with family history of Diabetes and Hypertension and cancer.
- ii. Enabling behavioural changes in lifestyle pertaining to CVD, Diabetes, Breast and Cervical Cancer.

Mobilization

Mobilization of clients in villages for screening & treatment to health specialty.

Supervision

They will supervise the activities carried out by the VHNs.

Follow ups

- i. Follow up of newly detected NCD cases.
- ii. Follow up of existing (old) cases of NCDs
- iii. Field level follow up of cases referred

Capacity building

- i. The sensitization of all the target men & women pertaining to the NCD Programs
- ii. They will also be a part of the District training team and will be the core training person on NCDs to the SHGs, CPs & CRPs
- iii. He shall accompany the VHNs during the training session of the SHGs.

Coordination

- i. To coordinate with SHG /CRP/ CP
- ii. To coordinate with the NCD Staff Nurse in follow up in cases treatment defaulters.

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ TRUE COPY /

EST. Subburaj
SECTION OFFICER *4/1/11*

V.K.S.
3-1-2011



Annexure VIII
Monitoring and Evaluation

	Monitoring	Evaluation
Purpose	<ul style="list-style-type: none"> Determine if NCD implementation in the state is progressing according to plan 	<ul style="list-style-type: none"> Determine relevance, efficiency, effectiveness, impact & sustainability of NCD implementation in the state
Process	<ul style="list-style-type: none"> HMIS Field visits by State & Regional NCD Coordinators Review Meetings- State & districts Reports and analysis of monthly reports to review progress vis-à-vis plan and attainment of indicators 	<ul style="list-style-type: none"> Implement evaluation studies on a periodic basis with external consultants
Use of findings	<ul style="list-style-type: none"> Trigger signals to facilitate corrective action by appropriate officials to ensure that objectives of NCD program Analysis of reports/ data to formulate recommendations for change/ corrective action. 	<ul style="list-style-type: none"> Incorporate lessons from evaluation to improve subsequent implementation. Appropriate use of the findings for advocacy and dissemination
Timing	<ul style="list-style-type: none"> Continuous 	<ul style="list-style-type: none"> Selective/ periodic
Focus	<ul style="list-style-type: none"> Outputs / activities, expected accomplishments 	<ul style="list-style-type: none"> Outcomes, impact
Execution	<ul style="list-style-type: none"> District & State Coordinators, NCD Officers & TNHSP 	<ul style="list-style-type: none"> External consultants engaged by TNHSP
Management/ Quality assurance	<ul style="list-style-type: none"> TNHSP 	<ul style="list-style-type: none"> TNHSP
Deliverables	<ul style="list-style-type: none"> Monthly Progress reports Exceptional reports Updated information in HMIS 	<ul style="list-style-type: none"> Evaluation reports with findings, lessons learned and recommendations
Dissemination	<ul style="list-style-type: none"> To key officials of the Department & key Project stakeholders at state and district levels 	<ul style="list-style-type: none"> State and GOI officials and key stakeholders

The table below provides details of the issues that would be monitored by the various health personnel for ensuring the effective implementation of the NCD.

S.No	Personnel	Issues to be Monitored
1	Project Director, TNHSP	<ul style="list-style-type: none"> Overall implementation of the Project vis-à-vis the plan at the state level
2	State & Regional Coordinators	<ul style="list-style-type: none"> Availability of human resource in the facilities for NCD Training activities – quantity & quality IEC activities – quantity & quality Availability of drugs & reagents in health facilities Maintenance of equipments in good condition Monthly assessment of number of patients screened, treated, referred & followed up at each facility / district Quality check of test reports, necessary internal surveys & evaluation Implementation of project as per work plan
3	JDHS	<ul style="list-style-type: none"> Implementation of project as per work plan training activities To check for availability of drugs and reagents at district level. To check over quality control of labs and periodical reviews to be done. IEC Implementation Availability of man power in the Govt Hospitals
4	DDHS	<ul style="list-style-type: none"> Monthly assessment of number of patients screened, treated, referred & followed up at each facility / district To check for availability of drugs and reagents at district level. To check over quality control of labs and periodical reviews to be done. Monitoring the working of equipments Quality of training IEC Implementation

S.No	Personnel	Issues to be Monitored
5	Block Medical Officer	<ul style="list-style-type: none"> • Performance of PHC's & GH- No. of patients screened, treated, referred & followed up • Availability of drugs • Performance of equipments • Quality of training • IEC implementation
6	PHC Medical Officer	<ul style="list-style-type: none"> • Performance at PHC- No. of patients screened, treated, referred & followed up • Availability of drugs • Performance of equipments • Quality of training • IEC implementation

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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[Signature]
SECTION OFFICER 4/1/11
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3-1-2011

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THE
FEDERAL
BUREAU OF
INVESTIGATION
UNITED STATES
DEPARTMENT OF
JUSTICE
WASHINGTON, D. C.
20535

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ABSTRACT

Tamil Nadu Health Systems Project – Non Communicable Diseases – Screening and treatment of Cervical Cancer and Breast Cancer – Implementation of Programme throughout the State - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 04

Dated: 03.01.2011
Thiruvalluvar Aandu 2041
Maargazhi 19

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 5702/HSP/E1/2010 dated 03.11.2010.

Read also

G.O (2D) No. 126, Health And Family Welfare (EAP1/1) Department
dated 15.11.2010.

ORDER:

In the Government Order read above, the Government ordered that the programme of Screening and treatment of Cervical Cancer and Breast Cancer be implemented in all the districts of Tamil Nadu over a period of 3 years. In continuation of the above orders, the Government pass the following further orders for implementation of screening and treatment of Cervical Cancer and Breast Cancer.

2. The programme shall be implemented as detailed below:

(i) **Cervical Cancer Programme:**

The target group for the cervical cancer programme is women in the age group of 30-64 years. These women will be screened by Visual Inspection with Acetic Acid (VIA) and Visual Inspection with Lugols Iodine (VILI) tests. If positive, the women will be referred for colposcopic evaluation and confirmation. If colposcopy turns positive, biopsy or endocervical curettage will be done and specimens will be sent for Histo Pathological Examination (HPE). Based on the Histo Pathological Examination results, grading of cancer will be done and treatment will be provided at the tertiary facilities.



(ii) **Breast Cancer:**

The target group for this intervention is women in the age group of 30-64 years.

The emphasis in this programme is on sensitizing women on Self Breast Examination (SBE) by the Village Health Nurses (VHNs) with the support of the Self Help Groups (SHGs) and the Community Professionals (CPs) / Community Resource Persons (CRPs). Any woman who is suspected of having a lump in the breast will be referred for Clinical Breast Examination (CBE) at the Primary Health Centre, Government Hospital and Medical College Hospital. Cases found to be suspicious at Clinical Breast Examination and high risk cases from the general population will be screened using mammography, which will be outsourced / placed at Medical College & Hospital / District Head Quarters Hospital. Suspicious and confirmed cases after Clinical Breast Examination and mammography will be subjected to Biopsy, Ultrasonogram guided biopsy, cytology, and Fine Needle Aspiration Cytology (FNAC) as required. Based on the Histo Pathological Examination results, grading of cancer will be done. The patients will be referred to tertiary care for treatment and further management.

3. The clinical interventions to be done for cervical cancer and breast cancer are indicated in Annexure XI to this order. The flow chart for services for screening for cervical cancer and breast cancer is indicated in Annexure XII to this order.

4. Sanction is accorded for creation of the following posts for a period of 3 years from the date of employment or till the end of the project period, whichever is earlier for implementation of the programme.

Sl.No	Name of the Post	No. of post	Contract pay
01	Female Staff Nurses	1539 @ 1 per PHC 540 @ 2 per GH 80 @ 2 per Medical Colleges	I year -Rs. 3500 per month II year - Rs.4000 per month III year - Rs.4500 per month
02	Lab technicians	24 @ 2 per 12 Medical College I year 16 @ 2 per 8 Medical College II year	Rs. 4000/-per month

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Sl.No	Name of the Post	No. of post	Contract pay
03	Radiographers	12 @ 1 per Medical College - I year	Rs. 8000/- per month
		8 @ 1 per Medical College - II Year	
04	Assistant with Computer Knowledge at Project Management Unit	2	Rs.7,500/- per month
05	Data Entry Operator at Project Management Unit	2	Rs.7,500/- per month
06	Statistical Assistant at Project Management Unit	2	Rs.10,000/- per month

5. The Staff Nurse sanctioned will be a horizontal person and not a vertical one. She will be included with the already existing Staff Nurses in the institutions ie., Primary Health Centre, or Obstetric and Gynecology / General Medicine/ Surgery Department in a Government Hospital or Medical College Hospital. All the Staff Nurses posted in the above mentioned departments will be trained and the responsibility for the screening process will be entrusted to them.

6. When only one of the Non Communicable Diseases programme ie., Cardio Vascular Diseases and Diabetes or Cancer programme is implemented in the district, the Staff Nurse will assist in the morning Out Patient Duty and carry out the screening activity in the morning session & will carry out the documentation (manual / feeding the same in the computer) in the afternoon. If, both the Non Communicable Diseases are carried out in the same district, the Staff Nurse will carry out the Cardio Vascular Diseases and Diabetes Mellitus activities in the peak Out Patient hour, and will carry out the Cervical/Breast cancer programme after the peak Out Patient hour, after 11 am. She will also carry out the documentation as mentioned above.

7. The proposed mode of implementation of Non Communicable Diseases requires the Staff Nurse posted in the Primary Health Centres to carry out the laboratory procedures also wherever the Lab Technicians are not available. The Project Director, Tamil Nadu Health Systems Project may consider posting of Lab Technicians in Primary Health Centres where the posts are vacant instead of entrusting the work of Lab Technician to the Staff Nurse.

8. Sanction is accorded for incurring a recurring expenditure of Rs. 3219.12 lakhs (Rupees thirty two crores nineteen lakhs and twelve thousand only) towards payment of salaries to the staff sanctioned in para 4 above, for a period of 3 years from the date of appointment.

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9. The salaries for the above staff except the staff sanctioned for Project Management Unit shall be paid through the District Treasury.

10. The Project Director, Tamil Nadu Health Systems Project is permitted to recruit the contract personnel sanctioned namely the Doctors, Nurses, Lab technicians & Radiographers by following the normal procedures in vogue. The Assistants with Computer Knowledge, Data Entry Operators and Statistical Assistants for Project Management Unit shall be contracted through the man power agencies already available with Tamil Nadu Health Systems Project. The Female Staff Nurses will be recruited on contract basis through Deputy Director (Nursing) at the office of the Director of Medical and Rural Health Services as per the procedure in vogue. The posts of Laboratory Technicians and Radiographers for Medical Colleges are sanctioned subject to the condition that they shall be filled up based on the need and availability of existing human resources. If required, capable retired Staff Nurses may also be recruited on contract basis by advertising through Newspaper.

11. Sanction is accorded for incurring an expenditure of Rs. 30.90 lakhs (Rupees thirty lakhs and ninety thousand only) as detailed in Annexure I to this order for conducting a Orientation workshop to the Joint Directors, Deputy Directors and Deans of Government Medical Colleges at State level and Medical Officers, Staff Nurses, Auxiliary Nursing Midwife, Lab Technicians, Health Inspectors, Sector Health Nurse, Community Health Nurse, Pathologist & Bio chemist at regional level.

12. Sanction is accorded for incurring an expenditure of Rs. 0.975 lakhs (Rupees ninety seven thousand and five hundred only) as detailed in Annexure II to this order for conducting meeting for development of training modules.

13. Sanction is accorded for incurring an expenditure of Rs. 419.40 lakhs (Rupees four crores nineteen lakhs and forty thousand only) as detailed in Annexure III to this order for conducting sensitization programme to Staff Nurse, Auxiliary Nursing Midwife, Lab Technician, Health Inspector, Sector Health Nurse, Community Health Nurse & Village Health Nurse.

14. Sanction is accorded for incurring an expenditure of Rs. 374.94 lakhs (Rupees three crores seventy four lakhs and ninety four thousand only) as detailed in Annexure IV to this order for imparting a training on Visual Methods of Screening to Doctors, Auxiliary Nursing Midwives & Staff Nurses.

15. Sanction is accorded for incurring an expenditure of Rs. 286.02 lakhs (Rupees two crores eighty six lakhs and two thousand only) as detailed in Annexure V to this order towards imparting training to Gynecologists on Colpo / Cryo techniques, training to Doctors and Radiography Technicians on Mammography and training to Doctors on Ultra Sonogram Guided Biopsy & FNAC.



16. Sanction is accorded for incurring an expenditure of Rs. 72.00 lakhs (Rupees seventy two lakhs only) towards provision of manual Cryotherapy units for 32 districts @ Rs. 25,000 per unit for 288 institutions in two phases.

17. Sanction is accorded for incurring an expenditure of Rs. 192.00 lakhs (Rupees one crore and ninety two lakhs only) towards modification of existing rooms as radiation safety rooms as per BARC norms @ Rs.6,00,000 per district for 32 districts. The works will be carried out by the Public Works Department.

18. Sanction is accorded for incurring an expenditure of Rs. 464.00 lakhs (Rupees four crores and sixty four lakhs only) as detailed in Annexure VI to this order towards the cost of printing of forms and registers for use in the health facilities for a period of 3 years.

19. Sanction is accorded for incurring an expenditure of Rs.0.58 lakhs (Rupees fifty eight thousand only) as detailed in Annexure VII to this order towards the cost of quality checks of Laboratories once in every three months to ensure standardization of equipments, reagents and lab test by utilizing the expertise of Christian Medical College, Vellore and also to engage any National Accreditation Board for Laboratories accredited Laboratory to undertake quality checks for a period of 3 years.

20. Sanction is accorded for incurring an expenditure of Rs. 296.00 lakhs (Rupees two crores and ninety six lakhs only) as detailed in Annexure VIII to this order towards the cost of incidental charges to Village Health Nurses towards follow up of Visual Inspection with Acetic Acid / Visual Inspection with Lugols Iodine positive & Clinical Breast Examination positive women and follow up of confirmed cancer women for a period of 3 years, at the rate of Rs.50.00 per patient per year.

21. Sanction is accorded for incurring an expenditure of Rs. 172.80 lakhs (Rupees one crore seventy two lakhs and eighty thousand only) as detailed in Annexure IX to this order towards the cost of conveyance of reports from Secondary & Tertiary Facilities to Primary Health Centres for a period of 3 years.

22. Sanction is accorded for incurring an expenditure of Rs. 8.00 lakhs (Rupees eight lakhs only) as detailed in Annexure X to this order towards the cost of advertisement charges for procurement of various items for a period of 3 years.

23. Implementation of the breast cancer and cervical cancer programmes in a phased manner over 32 districts will bring in significant burden on the public health facilities. In addition, it may not be possible to treat all the confirmed cancer cases in the public health facilities with the available resources. Hence, the Government considered that it would be necessary to link the private medical college

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hospitals and private hospitals in all the Non Communicable Diseases programmes. Accordingly, the Government direct that the following activities be implemented in Private Medical College Hospitals and Private Hospitals.

- (i) Training of health professionals may be carried out in the private health facilities in VIA/VILI and other treatment protocols to ensure that there is uniformity in protocols across the State and to ensure quality.
- (ii) Some of the lab tests and mammography may be outsourced to the private sector hospitals.
- (iii) Empanelled hospitals under the Kalaingar Insurance Scheme will be designated as primary screening and referral centers. These centers will be designated for carrying out Blood Pressure, Body Mass Index and diabetes investigation. These facilities will also provide VIA/VILI screening. No provision however, will be made for the cost of screening. Subsequent to screening, if required, the private sector hospitals could refer patients to the public facilities for accessing drugs. The private facilities will be requested to encourage patients to avail the drugs from the public health facilities.
- (iv) For the high-end procedures, such as surgery, those who belong to the lower income groups and are insured under the Kalaingar Insurance Scheme will be provided the benefit under the scheme. For those who are not insured under the scheme, the hospitals could charge, based on the benchmark cost decided by the Scheme. Adequate checks and balances will be put in place to ensure that the private sector facilities adhere to the protocols and norms. This would help to reduce the number of untreated confirmed cancer cases.
- (v) The Indian Medical Association will also be involved in the process.

24. The Government direct that the payment of Traveling Allowance and Daily Allowance to the Government staff attending various training programmes, Workshops, Sensitization Programme/ Workshop, Orientation training and meetings shall be restricted to the rates approved by the Government.

25. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the expenditure within the components without exceeding the total amount sanctioned.

26. The expenditure sanctioned in para 16 above towards procurement of cryotherapy units shall be debited to the following head of account:

Procurement of cryotherapy units

" 2210 Medical and Public Health - 06 - Public Health - 101 - Prevention and Control of diseases - Schemes - Eleventh Five year Plan - II State Plan - PA - Pilot Testing of Non Communicable Diseases under Health Systems Project.
19 Machinery Equipment

01 Purchase - Rs.72.00 lakhs
(DPC : 2210 - 06 -101 - PA - 1910)



27. The expenditure of Rs. 192.00 lakhs sanctioned in para 17 above towards construction of radiation safety rooms (BARC) shall be debited to the following head of account:

" 4210 - Capital Outlay on Medical and Public Health - 01 - Urban Health Services - 110 - Hospitals and Dispensary (including Pharmacy) - Schemes in the Eleventh Five Year Plan - II State Plan - PC - Upgradation of Secondary Health under Health Systems Project - 16 - Major works (DPC : 4210 - 01 -110 - PC - 1610)

28. The expenditure of Rs. 3219.12 lakhs sanctioned in para 8 above towards payment of salaries to the Staff Nurse in the hospitals and Primary Health Centres and hospitals attached to medical College shall be debited to the following head of account:

" 2210 Medical and Public Health - 06 - Public Health - 101 - Prevention and Control of diseases - Schemes in the Eleventh Five year Plan - II State Plan - PA - Pilot Testing of Non Communicable Diseases under Health Systems Project - 33 - Payment for Professional and Special Services - 04 - Contract Pay - (DPC : 2210 - 06 - 101 - PA - 3340).

29. The expenditure of Rs. 2053.615 lakhs relating to items other than procurement through Tamil Nadu Medical Services Corporation, Civil Works and salary of Staff Nurse shall be met from the Tamil Nadu Health Systems Society Grants.

30. The Project Director, Tamil Nadu Health Systems Project is permitted to transfer the amount sanctioned towards procurement of Cryotherapy unit to the Tamil Nadu Medical Services Corporation Limited by cheque and credit it to the Public Deposit account of Tamil Nadu Medical Services Corporation Limited under the following head of account: "K. Deposits and Advances (b) - Deposits not bearing interest - 8443.00 Civil Deposits - 800. Other Deposits - CE Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code: 8443 00 800 CE 000H (Receipts)".

31. The Managing Director, Tamil Nadu Medical Services Corporation is permitted to procure the above by calling for tenders by following World Bank Procurement procedures and to settle the account with the Project Director, Tamil Nadu Health Systems Project after completing the work.

32. The expenditure sanctioned in para 20 to 29 above is an item of "New Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund, orders regarding which will be issued by the Government in Finance (BG-I) Department. The Project Director, Tamil Nadu Health

Systems Project is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance required from Contingency Fund.

33. He is also requested to send a draft explanatory note indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG-I) Department for inclusion of the expenditure in the Supplementary Estimates for bringing it to the notice of the Legislature in due course.

34. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 287/DS(B)/10 dated 03.01.2011 and Additional Sanction Ledger No. 1673 (One Thousand Six Hundred and Seventy Three)

(BY ORDER OF THE GOVERNOR)

**V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Municipal Administration and Water Supply Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Labour and Employment Department, Secretariat, Chennai - 9
The Principal Secretary to Government, School Education Department, Secretariat, Chennai - 9
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Director of Medical and Rural Health Services, Chennai - 6
The Director of Medical Education, Chennai -10
The Director of Public Health and Preventive Medicine, Chennai - 6
The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai - 8
The Commissioner, Corporation of Chennai, Chennai - 3
The Director of Municipal Administration, Chennai - 5
The Commissioner of Labour, Chennai - 6
All District Collectors.
All Joint Director of Medical and Rural Health Services
All Deputy Director of Health Services



Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi - 11.

The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.

The Finance (Health – I/BG I / BGII) Department, Chennai – 9.
SF/SC.

/ FORWARDED / BY ORDER /

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SFT. 52/2011
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Annexure I

Orientation Work shop on Cervical and Breast Cancers

At state level

S.No	Details	No. of Persons per Batch (approx.)	Cost Rs. (Per Person)	Total Cost (Rs. in lakh)
1	Travelling Allowance (Actuals as per Govt Norms)	150 Persons	2500.00	3.75
2	Daily Allowance (As per Govt Norms)	150 Persons	400.00	0.6
3	Refreshment charges	150 Persons	150.00	0.23
4	Course Materials	150 Persons	150.00	0.23
5	Documentation		-	0.1
6	Contingencies		-	0.05
	Grand Total			4.96

At Regional Level:

S. No	Details	No. of Persons per batch (approx.)	Cost Rs. (Per Person)	Total Cost (Rs. in lakh)
1	Travelling Allowance (Actuals as per Govt Norms)	100 Persons	500.00	0.5
2	Daily Allowance (As per Govt Norms)	100 Persons	0.00	Nil
3	Refreshment charges	100 Persons	150.00	0.15
4	Course Materials	100 Persons	150.00	0.15
5	Documentation Charges		0.00	0.02
6	Contingencies including resource persons fee of Rs 400 X 4 persons		-	0.07
	Cost for One Workshop			0.89
	Cost for 6 Workshops (Rs. 89,000/- X 6)			5.34

Abstract for conducting Work Shop for Ca Cx project at State Level and Regional Level	
At state level	4.96
At regional level	5.34
Grand Total	10.30
Total for 3 years	Rs. 30.90

V.K.SUBBURAJ

PRINCIPAL SECRETARY TO GOVERNMENT

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Annexure II

Module Development for the Training – Planning Meeting

S. No	Details	Unit Cost in Rs	Total Cost Rs.
1	TA-Rs.1000 Per Person	1000 x 10 persons x 5 times	50,000
2	DA-Rs.400 per person	400 x 10 Persons x 5 times	20,000
3	Refreshment – Rs. 150 Per Person	150 x 10 Persons x 5 times	7,500
4	Resource Person fee – Rs.400 Per Person	400 x 10 Persons x 5 times	20,000
		Total	97,500

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4.1.2011

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Annexure III

Sensitization of District officials – Two persons per Cadre (Specialists, MO's, SNs, ANMs, LTs, Pharmacists – about 4,000 persons for entire state)

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid as per Govt Norms)	Provision of Rs.200 TA per person per day for 4,000 persons (Rs.200 TA x 1 day x 4,000 persons)	8.00
2	Refreshment	Provision of Rs.100 per person per day for 4,000 persons (Rs.100 x 1 day x 4,000 persons)	4.00
3	Contingencies	Provision of Rs.50 per person per day for 4,000 persons (Rs.50 x 1 day x 4,000 persons)	2.00
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 80 batches (Rs. 200 x 4 Persons x 1 day x 80 batches)	0.64
5	Training Module	Provision of Rs.100 per module for 4,000 persons (Rs. 100 x 1 module x 4,000 persons)	4.00
Total			18.64

Sensitization of Staff Nurses- (6000 persons for entire state)

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid as per Govt Norms)	Provision of Rs.200 TA per person per day for 6,000 persons (Rs.200 TA x 1 day x 6,000 persons)	12.00
2	Refreshment	Provision of Rs.100 per person per day for 6,000 persons (Rs. 100 x 1 day x 6,000 persons)	6.00
3	Contingencies	Provision of Rs.50 per person per day for 6,000 persons (Rs.50 x 1 day x 6,000 persons)	3.00
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 120 batches (Rs. 200 x 4 Persons x 1 day x 120 batches)	0.96
5	Training Module	Provision of Rs.100 per module for 6,000 persons (Rs. 100 x 1 module x 6,000 persons)	6.00
Total			27.96

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Sensitization of HI's, CHNs, SHNs (approximately 10,000 persons)

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid as per Govt Norms)	Provision of Rs.200 TA per person per day for 10,000 persons (Rs.200 TA x 1 day x 10,000 persons)	20.00
2	Refreshment	Provision of Rs.100 per person per day for 10,000 persons (Rs.100 x 1 day x 10,000 persons)	10.00
3	Contingencies	Provision of Rs.50 per person per day for 10,000 persons (Rs.50 x 1 day x 10,000 persons)	5.00
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 200 batches (Rs. 200 x 4 Persons x 1 day x 200 batches)	1.60
5	Training Module	Provision of Rs.100 per module for 10,000 persons (Rs. 100 x 1 module x 10,000 persons)	10.00
Total			46.60

Sensitization of Village Health Nurse (VHNs)

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid as per Govt Norms)	Provision of Rs.200 TA per person per day for 10,000 persons (Rs.200 TA x 1 day x 10,000 persons)	20.00
2	Refreshment	Provision of Rs.100 per person per day for 10,000 persons (Rs.100 x 1 day x 10,000 persons)	10.00
3	Contingencies	Provision of Rs.50 per person per day for 10,000 persons (Rs.50 x 1 day x 10,000 persons)	5.00
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 200 batches (Rs. 200 x 4 Persons x 1 day x 200 batches)	1.60
5	Training Module	Provision of Rs.100 per module for 10,000 persons (Rs. 100 x 1 module x 10000 persons)	10.00
Total			46.60



Abstract for conducting sensitization programme for Ca Cx project	
	Rs. in lakhs
Sensitization of District officials	18.64
Sensitization of Staff Nurses	27.96
Sensitization of HI's, CHNs, SHNs	46.60
Sensitization of Village Health Nurse	46.60
Grand Total	139.80
Total for 3 years	419.40

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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4.1.2011

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Annexure IV

Training of Doctors on Visual Methods Screening

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual as per Govt Norms)	Provision of Rs.200 TA per person per day for 2 days for 3420 persons (Rs.200 TA x 2 days x 3420 persons)	13.68
2	Refreshment Charges	Provision of Rs.100 per person per day for 2 days for 3420 persons (Rs.100 x 2 days x 3420 persons)	6.84
3	Contingencies	Provision of Rs.75 per person for 3420 persons (Rs.75 x 3420 persons)	2.57
4	Resource Person fee	Provision of Rs.400 per resource persons per day for 2 days for 570 batches (Rs. 400 x 1 person x 2 days x 570 batches)	4.56
5	Training Module	Provision of Rs.200 per module for 3420 persons (Rs. 200 x 1 module x 3420 persons)	6.84
Total			34.49

Training of ANMs on Visual Methods Screening

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual as per Govt Norms)	Provision of Rs.200 TA per person per day for 2 days for 3420 persons (Rs.200 TA x 2 days x 3420 persons)	13.68
2	Refreshment Charges	Provision of Rs.100 per person per day for 2 days for 3420 persons (Rs.100 x 2 days x 3420 persons)	6.84
3	Contingencies	Provision of Rs.75 per person for 3420 persons (Rs.75 x 3420 persons)	2.57
4	Resource Person fee	Provision of Rs.400 per resource persons per day for 2 days for 570 batches (Rs. 400 x 1 person x 2 days x 570 batches)	4.56
5	Training Module	Provision of Rs. 200 per module for 3420 persons (Rs. 200 x 1 module x 3420 persons)	6.84
Total			34.49

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Training of Staff Nurses on Visual Methods Screening

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual as per Govt Norms)	Provision of Rs.200 TA per person per day for 2 days for 6000 persons (Rs.200 TA x 2 days x 6000 persons)	24.00
2	Refreshment	Provision of Rs.100 per person per day for 2 days for 6000 persons (Rs.100 x 2 days x 6000 persons)	12.00
3	Resource Person fee	Provision of Rs.400 per resource persons per day for 2 days for 1000 batches(Rs. 400 x 1 person x 2 days x 1000 batches)	8.00
4	Training module	Provision of Rs.200 per module for 6000 persons (Rs.200 x 1 module x 6000 persons)	12.00
	Total		56.00

Abstract for imparting a training on Visual Methods Screening to Doctors, ANMs & Staff Nurses	
	Rs. in lakhs
Training of Doctors on Visual Methods Screening	34.49
Training of ANMs on Visual Methods Screening	34.49
Training of Staff Nurses on Visual Methods Screening	56.00
Grand Total	124.98
Total for 3 years	374.94

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Annexure V

Training of Gynecologist on Colpo / Cryo techniques

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual as per Govt Norms)	Rs.2000 x 984 persons	19.68
2	Dearness allowance (Within Govt. norms)	Rs.300 x 1 person x 5 days x 984 persons	14.76
3	Refreshment charges	Rs. 150 per day x 5 days x 984 persons	7.38
4	Accommodation charges	Rs. 500 per day x 5 days x 984 persons	24.60
3	Contingencies	Rs.75 x 984 persons	0.74
4	Resource Person Fee	Rs. 400 x 1 resource person x 5 days x 169 Batches	3.38
5	Training Module	Rs. 200 x 1 person x 984 persons	1.97
	Total		72.51
	Total for 3 years		217.53

Training of Doctors on Mammography

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual will be paid as per Govt Norms)	Rs. 2000 x 3 persons x 40 Institutions	2.40
2	Dearness allowance (Within Govt. norms)	Rs. 300 x 1 person x 2 days x 3 persons x 40 Institutions	0.72
3	Refreshment charges	Rs. 150 per day x 2 days x 120 persons	0.36
4	Stay arrangements	Rs. 500 per day x 2 days x 120 persons	1.2
5	Contingencies	Rs. 75 x 3 persons x 40 Institutions	0.09
6	Resource Person fee	Rs. 400 x 1 person x 2 days x 20 Batches	0.16
7	Training Module	Rs. 200 x 1 module x 3 persons x 40 Institutions	0.24
	Total		5.17
	Total for 3 years		15.51

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Training of Radiography Technicians on Mammography

No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual will be paid as per Govt Norms)	Rs. 2000 x 3 persons x 40 Institutions	2.40
2	Dearness allowance (Within Govt. norms)	Rs. 300 x 1 person x 5 days x 3 persons x 40 Institutions	1.80
3	Refreshment	Rs. 150 per day x 5 days x 3 persons x 40 Institutions	0.9
4	Stay arrangements	Rs. 500 per day x 5 days x 3 persons x 40 Institutions	3.00
4	Contingencies	Rs. 75 x 3 persons x 40 Institutions	0.09
5	Resource Person fee	Rs. 400 x 1 person x 5 days x 20 Batches	0.40
6	Training Module	Rs.200 x 1 module x 3 persons x 40 Institutions	0.24
Total			8.83
Total for 3 years			26.49

Training of Doctors on USG Guided Biopsy & FNAC

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual will be paid as per Govt Norms)	Rs. 2000 x 3 persons x 40 Institutions	2.40
2	Dearness allowance (Within Govt. norms)	Rs. 300 x 1 person x 5 days x 3 persons x 40 Institutions	1.80
3	Refreshment charges	Rs. 150 per day x 5 days x 120 persons (3 persons * 40 institutions)	0.90
4	Stay arrangements	Rs. 500 per day x 5 days x 120 persons (3 persons * 40 institutions)	3.00
5	Contingencies	Rs. 75 x 3 persons x 40 Institutions	0.09
6	Resource Person fee	Rs. 400 x 1 person x 5 days x 20 Batches	0.40
7	Training Module	Rs. 200 x 1 module x 3 persons x 40 Institutions	0.24
Total			8.83
Total for 3 years			26.49

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Annexure VI

Printing of forms & registers:

S.No	Forms & Registers	Unit Cost	Total Cost (in lakhs)
1	Forms & Registers Year I (PHC's - 786, GH-136, MC - 20)	Rs. 10,000 x 942 Institutions	94.20
2	Forms & Registers Year II (PHC's - 1539, GH - 270, MC - 40)	Rs. 10,000 x 1849 Institutions	184.90
3	Forms & Registers Year III (PHC's - 1539, GH - 270, MC - 40)	Rs. 10,000 x 1849 Institutions	184.90
	Total		464.00

Annexure VII

Cost of Quality Checks of Laboratories

Year of the program	Activities	Total number of health facilities	Cost per Annum (Rs.)	Total cost (Rs. Lakh)
First year of the programme Phase I	Quality check up for labs once in 3 months. Rs.300 x 4 quarters=1200 per annum per health facility.	12 Medical College	Rs.1200 per health facility	0.14
Second year of the programme Phase II	Quality check up for labs once in 3 months. Rs.300x4 quarters=1200 per annum per health facility.	18 Medical College	Rs.1200 per health facility	0.22
Third year of the programme	Quality check up for labs once in 3 months. Rs.300x4 quarters=1200 per annum per health facility.	18 Medical College	Rs.1200 per health facility	0.22
Grand total for quality control for 3 years				0.58

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S. No	Activity	Unit (in Rs.)	Total Cost (in lakhs)
1	Year I	Rs.50 x 7000 persons x 16 districts (Rs.50 x 7000 x 16)	56.00
2	Year II	Rs.50 x 7000 persons x 32 districts (Rs.50 x 7000 x 32)	112.00
3	Year III	Rs.50 x 7000 persons x 32 districts (Rs.50 x 7000 x 32)	112.00
		Total	280.00

S. No	Activity	Unit (in Rs.)	Total Cost (in lakhs)
1	Year I	Rs.50 x 400 persons x 16 districts (Rs.50 x 400 x 16)	3.20
2	Year II	Rs.50 x 400 persons x 32 districts (Rs.50 x 400 x 32)	6.40
3	Year III	Rs.50 x 400 persons x 32 districts (Rs.50 x 400 x 32)	6.40
		Total	16.00

S. No	Activity	Total Cost (in lakhs)
1	Year I	59.20
2	Year II	118.40
3	Year III	118.40
		296.00

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Annexure IX

S. No	Activity	Unit (in Rs.)	Total Cost (in lakhs)
1	Year I	Rs.10 x 200 persons x 9 centres x 16 districts x 12 months (Rs.10 x 200 x 9 x 16 x12)	34.56
2	Year II	Rs.10 x 200 persons x 9 centres x 32 districts x 12 months (Rs.10 x 200 x 9 x 32 x12)	69.12
3	Year III	Rs.10 x 200 persons x 9 centres x 32 districts x 12 months (Rs.10 x 200 x 9 x 32 x12)	69.12
		Total	172.8

Annexure X

Cost of Advertisement Charges for various Intervention

S.No	Activity	Unit Cost	Total Cost (in lakhs)
1	Advertisement Charges (For Forms and Registers)	Rs. 2,00, 000	2.00
2	Advertisement Charges (For Reagents, Chemicals and Consumables)	Rs. 2,00, 000	2.00
3	Advertisement Charges (For preparing Modules under all training head)	Rs. 2,00, 000	2.00
4	(Advertisement Charges For Equipments)	Rs. 2,00, 000	2.00
	Total		8.00

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Annexure XI**I. Clinical Intervention for Cervical Cancer****Activities to be taken up in Primary Health Centres**

- a) VIA/VILI under magnification to be provided by Female MO/ OG Specialist/ Female Para Medical Staff (ANM/SN), who are specially identified and trained.
- b) Treatment of Inflammatory Conditions

Activities to be taken up in Government Hospitals

- a) VIA/VILI under magnification to be provided by Female MO/ OG Specialist/ Female Para Medical Staff (ANM/SN), who are specially identified and trained.
- b) Colposcopy for further evaluation to be provided by OG specialists – specially identified & trained
- c) Treatment of inflammatory & benign conditions

Activities to be taken up in Government Medical College Hospitals

- a) VIA/VILI under magnification to be provided by Female MO/ OG Specialist/ Female Para Medical Staff (ANM/SN), who are specially identified and trained.
- b) Colposcopy for further evaluation to be provided by OG specialists specially identified & trained
- c) HPE confirmation by pathologists specially identified & trained.
- d) Treatment by specialists from various departments

II. Clinical Intervention for Breast Cancer**Activities to be taken up in Health Sub Centres**

- a) Self breast examination by women in each village. SHGs to be oriented through CPs / CRPs who would be trained for this.
- b) VHN to provide support

Activities to be taken up in Primary Health Centres

- a) Clinical breast examination by Medical Officer/ OG Specialist/ General Surgeon & Female Para Medical Staff (ANM/SN) specially trained for this
- b) Treatment of micro conditions



Activities to be taken up in Government Hospitals

- Clinical breast examination by Medical Officer/ OG Specialist/ General Surgeon & Female Para Medical Staff (ANM/SN) specially trained for this
- Mammography by Radiographer / Radiologist trained for this purpose (DHQH)
- Further evaluation & confirmation through cytology/ FNAC/ USG guided biopsy through Surgeon/ Surgical oncologist / Radiologist specially trained for this
- Treatment of benign & inflammatory conditions

Activities to be taken up in Government Medical College Hospitals

- a) Clinical breast examination by Medical Officer/ OG Specialist/ General Surgeon & Female Para Medical Staff (ANM/SN) specially trained for this
- b) Mammography by Radiographer / Radiologist trained for this purpose.
- c) Further evaluation & confirmation thru cytology/ FNAC/ USG guided biopsy through Surgeon/ Surgical oncologist / Radiologist specially trained for this
- d) Treatment involving specialists from various departments

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

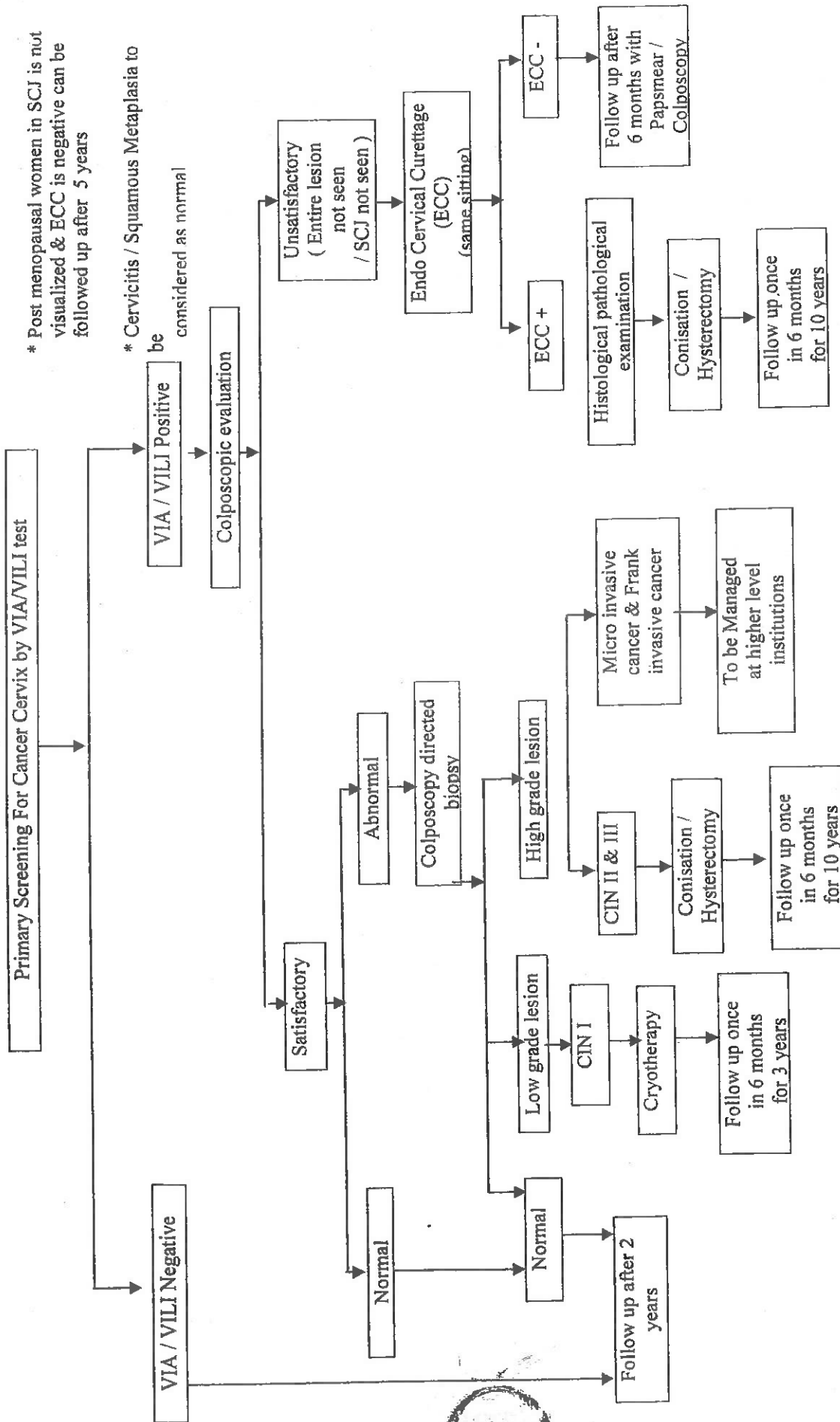
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ANNEXURE XII

FLOW CHART FOR SCREENING FOR CERVICAL CANCER



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ABSTRACT

Tamil Nadu Health Systems Project Non Communicable Diseases – Prevention & Treatment of Cardio Vascular Diseases and Cancer among women - Community based interventions – Implementation in partnership with the Municipal Administration Department - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 05

Dated: 03.01.2011
Thiruvalluvar Aandu 2041
Maargazhi 19

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 5705/HSP/E1/2010 dated 03.11.2010.

Read also

G.O (2D) No. 126, Health and Family Welfare (EAP1/1) Department
dated 15.11.2010.

ORDER:

In the Government Order read above, the Government ordered that the programme of prevention and treatment of Cardio Vascular Diseases and Diabetes Mellitus and Cancer among women be implemented in all the districts of Tamil Nadu over a period of 3 years.

2. The Project Director, Tamil Nadu Health Systems Project has reported that the pilot project undertaken by the Tamil Nadu Health Systems Project on prevention and control of Cardio Vascular Diseases and Cancer Cervix has revealed that the knowledge about risk factors is very low among the people, that dissemination of knowledge and their adoption by the community would significantly reduce mortality and morbidity and that this would make a significant impact on a major disease burden in the state. He has, therefore, proposed to take up community based interventions to disseminate knowledge and information about the Non Communicable Diseases, among the public in urban areas in association with the Department of Municipal Administration. The interventions in the urban area with the active participation of Municipal Administration and Water Supply Department is proposed after several rounds of discussion with the Director of Municipal Administration and his staff.

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3. The Government approve the proposal of the Project Director, Tamil Nadu Health Systems Project and direct that hospitals under the control of Municipalities and Municipal Corporations shall implement the programme for treatment of Cardio Vascular Diseases and Diabetes and Cancer by following the strategies indicated below:

- i. Sensitization of elected body members including Mayors and Chairmen and Counselors.
- ii. Training of women groups in prevention and intervention strategies.
- iii. Training of Non Governmental organizations in community participation.
- iv. Training of School teachers on prevention and control of the non communicable diseases based on the training module developed by Tamil Nadu Health Systems Project for this purpose.
- v. Training of Integrated Child Development Scheme workers

Accordingly, 63 Maternal and Child Health centres under the control of Municipalities, 27 Maternal and Child Health centres under the control of Municipal Corporations, 10 hospitals under the control of Corporation Chennai shall provide the following services.

a Cervical Cancer screening programme:

- (i) Visual Inspection with Acetic Acid (VIA) and Visual Inspection with Lugols Iodine (VILI) under magnification will be done by Female Medical Officer/ Obstetric Gynecology Specialist(OG)/ Female Para Medical Staff (Auxiliary Nursing Midwife/Staff Nurse(ANM/SN)), who are specially identified and trained.
- (ii) Treatment of Inflammatory Conditions & Benign conditions
- (iii) Referral for Colposcopic confirmation & treatment in higher centres

b Breast Cancer screening programme:

- (i) Clinical Breast Examination by Medical Officer/ OG Specialist/ General Surgeon & Female Para Medical Staff (ANM/SN) specially trained for the purpose.
- (ii) Treatment of benign conditions
- (iii) Referral for Mammography / Ultra Sono Gram guided biopsy / Cytology / Fine Needle Aspiration Cytology (FNAC) to higher centres
- (iv) Referral for confirmation & treatment to higher centres

c Cardio Vascular Diseases and Diabetes prevention & control:

- a) Screening for Hypertension & Diabetes among high risk groups & general population.



- b) Blood investigation / urine investigations
- c) ECG
- d) Treatment with drugs for Hypertension & Diabetes (Minimum 15 days & maximum one month) for newly diagnosed patients.
- e) Counseling Services (on life style modifications, dietary changes & Diabetic foot care) by Medical officers / Non Communicable Diseases (NCD) Staff Nurses.
- f) Referral for patients needing higher treatment & specialist opinion.
- g) Regular follow up of patients taking drugs through phone / reminder letter & through Urban Health Nurses/ Non Communicable Diseases Staff nurse

In addition to the above services, the 10 hospitals under the control of Chennai Corporation will also take up the following activities

- a) Colposcopy for further evaluation to be provided by OG specialists – specially identified & trained
- b) Treatment of inflammatory & benign conditions

The screened positive beneficiaries from the NCD programmes will be referred to the nearby Government Hospitals and Government Medical College Hospitals in the districts for further evaluation and confirmation. Treatment will be provided in the Government Medical College Hospitals available in the districts and all over the State.

4. Sanction is accorded for incurring an expenditure of Rs. 324.00 lakhs (Rupees three crores and twenty four lakhs only) towards employment of 200 Staff Nurses at the rate of 2 per institutions to attend to this work, for a period of 3 years. They will be paid a contract pay of Rs. 4,000/- for the I year, Rs.4,500/- for the II year and Rs.5,000/- for the III Year. The Staff Nurse will be responsible for the implementation of all the four services namely CVD, Diabetes, Cervical and Breast Cancer. The Female Staff Nurses will be recruited through the Deputy Director (Nursing) at the office of the Director of Medical and Rural Health Services by following the procedure in vogue. The issue of recruiting Government and privately trained nurses will be decided based on the Government orders in force at the time of recruitment. The process of recruitment would be facilitated by the Tamil Nadu Health Systems Project.

5. Sanction is also accorded, for incurring a non- recurring expenditure of Rs. 231.51 lakhs (Rupees two crores thirty one lakhs and fifty one thousand only) as detailed in Annexure I to this order towards procurement of equipments to Corporation of Chennai and other Corporation/ Municipalities for implementation of Cardio Vascular Diseases and Diabetes, Cancer programmes and provision of Computer and Consumables for implementation of Hospital Management Information System.

6. Sanction is also accorded, for incurring of a recurring expenditure of Rs. 318.15 lakhs (Rupees three crores eighteen lakhs and fifteen thousand only) as detailed in Annexure II to this order towards procurement of reagents, chemicals, drugs and consumable for Health Management Information Systems (HMIS).



7. The details of training for Health Personnel for screening and treatment of cervical cancer are indicated in Annexure X to this order.
8. Sanction is also accorded, for incurring an expenditure of Rs. 5.76 lakhs (Rupees five lakhs and seventy six thousand only) as detailed in Annexure III to this order for conducting an orientation programme on implementation of Cervical and Breast Cancer to 60 officials from the Directorate of Municipal Administration, Municipal Corporation and Municipalities. The orientation programme will be held in Chennai / Regional Government Medical College Hospitals or other training institutions.
9. Sanction is also accorded, for incurring an expenditure of Rs. 18.87 lakhs (Rupees eighteen lakhs and eighty seven thousand only) as detailed in Annexure IV to this order for conducting Sensitization programme on implementation of Cervical and Breast Cancer to 400 persons from Corporation units (Two persons per cadre from Specialists, Medical Officers, Lab Technicians and Pharmacists), 500 Sanitary Inspectors and 200 Staff Nurse and Village Health Nurse.
10. Sanction is also accorded, for incurring an expenditure of Rs. 40.20 lakhs (Rupees forty lakhs and twenty thousand only) as detailed in Annexure V to this order for conducting training programme on Visual methods of training and Colposcopy / Cryotherapy techniques to 200 Doctors, 200 ANMs, 200 Staff Nurses and 30 Gynecologists.
11. Sanction is also accorded, for incurring an expenditure of Rs. 21.39 lakhs (Rupees twenty one lakhs and thirty nine thousand only) as detailed in Annexure VI to this order for conducting orientation on CVD and Diabetes to 250 Medical Officers, 400 Staff Nurse / Urban Health Nurse and 100 Lab Technician / ANM.
12. Sanction is also accorded, for incurring an expenditure of Rs. 12.30 lakhs (Rupees twelve lakhs and thirty thousand only) as detailed in Annexure VII to this order for conducting one day work shop on CVD at State level for Commissioner, ACHO, Community Health Officer, Health Officials, Joint Director, Deputy Directors of Directorate of Municipal Administration by the officials and Experts of Tamil Nadu Health Systems Project.
13. Sanction is also accorded for incurring an expenditure of Rs. 1.53 lakhs (Rupees one lakh and fifty three thousand only) as detailed in Annexure VIII to this order towards fee for resource person for conducting training in CVD to Medical officers, Staff Nurse and Para Medical Staff.
14. Sanction is also accorded for incurring an expenditure of Rs. 1.00 lakh (Rupees one lakh only) for printing of 1000 copies of training modules at the rate of Rs.100/- per module.



15. Sanction is also accorded for incurring an expenditure of Rs. 6.48 lakhs (Rupees six lakhs and forty eight thousand only) as detailed in Annexure IX to this order towards the cost of travel, accommodation, food, etc to the officials of the Tamil Nadu Health Systems Project for monitoring the programmes.

16. The Government directed that printing of all IEC materials, pamphlets, information boards, broadcasting in television and radio shall be done by the Tamil Nadu Health Systems Project.

17. The Project Director, Tamil Nadu Health Systems Project is permitted to procure all drugs, chemicals, reagents and consumable through the Tamil Nadu Medical Services Corporation by following World Bank Procurement Procedures.

18. The Government direct that the payment of Travelling Allowance and Daily Allowance to the Government staff attending various training programmes, Workshops, Sensitization Programme / Workshop, Orientation training and meetings shall be restricted to the rates approved by the Government. The Government also direct that the payment of Travelling Allowance and Daily Allowance in respect of non officials shall be restricted at the rate of Rs.1,000/- and Rs.400/- respectively.

19. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the expenditure within the components without exceeding the total amount sanctioned.

20. The expenditure shall be debited to the following head of account:

" 2210 Medical and Public Health - 06 - Public Health - 101 - Prevention and Control of diseases - Schemes in the Eleventh Five year Plan - II State Plan - PA - Pilot Testing of Non Communicable Diseases under Health Systems Project.

1. Procurement of equipments for CVD

19 Machinery and Equipments

01 Purchase - Rs.176.51 lakhs

(DPC : 2210 - 06 -101 - PA - 1910)

2. Procurement of Chemicals and Reagent

47 Stores and Equipment - Rs. 246.15 lakhs for 3 years

(DPC : 2210 - 06 -101 - PA - 4701)

21. The Project Director, Tamil Nadu Health Systems Project is permitted to transfer the amount sanctioned towards procurement of equipments, drugs, consumables to health facilities, consumables to labs and reagents to the Tamil Nadu Medical Services Corporation Limited by cheque and credit it to the Public Deposit account of Tamil Nadu Medical Services Corporation Limited under the following head of account: "K. Deposits and Advances (b) - Deposits not bearing interest - 8443 -00- Civil Deposits - 800. Other deposits - CE Deposits. of Tamil Nadu Medical Service Corporation Limited (TNMSC) (DPC: 8443 00 800 CE 000H(Receipts)".

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22. The Managing Director, Tamil Nadu Medical Services Corporation is permitted to procure the above by calling for tenders by following World Bank Procurement procedures and to settle the account with the Project Director, Tamil Nadu Health Systems Project after completing the work.

23. The expenditure of Rs. 558.53 lakhs relating to items other than procurement through Tamil Nadu Medical Services Corporation, shall be met from the Tamil Nadu Health Systems Society Grants.

24. The expenditure sanctioned above is an item of "New Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund, orders regarding which will be issued by the Government in Finance (BG-I) Department. The Project Director, Tamil Nadu Health Systems Project is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance required from Contingency Fund.

25. He is also requested to send a draft explanatory note indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG-I) Department for inclusion of the expenditure in the Supplementary Estimates for bringing it to the notice of the Legislature in due course.

26. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005, Municipal Administration and Water Supply Department vide its U.O.No.03 dated 06.12.2010 and Finance Department vide its.U.O.No. 70877/Helath I/2010 dated 28.12.10 and Additional Sanction Ledger No. 1672 (One Thousand Six Hundred and Seventy Two)

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Principal Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Municipal Administration and Water Supply Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Labour and Employment Department, Secretariat, Chennai - 9



The Principal Secretary to Government, School Education Department, Secretariat,
Chennai - 9

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The Director of Medical and Rural Health Services, Chennai - 6

The Director of Medical Education, Chennai -10

The Director of Public Health and Preventive Medicine, Chennai - 6

The Director of Rural Development, Chennai - 35

The Managing Director, Tamil Nadu Corporation for Development Women, Chennai

The Project Director, VKP, Chennai

The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai - 8

The Commissioner, All Municipal Corporation

The Commissioner, All Municipalities.

The Commissioner, Corporation of Chennai, Chennai - 3

The Director of Municipal Administration, Chennai - 5

The Commissioner of Labour, Chennai - 6

All District Collectors.

All Joint Director of Medical and Rural Health Services

All Deputy Director of Health Services

Hospital Superintendent, All Government Medical College Hospitals

All District Project Management Unit Coordinators

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi - 11.

The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.

The Finance (Health – I/BG I & II) Department, Chennai – 9.
SF/SC.

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Figure 1. The effect of the number of trials on the number of correct responses. The number of correct responses was plotted against the number of trials for each condition. The number of correct responses increased with the number of trials for all conditions. The number of correct responses was highest for the condition with the highest number of trials (10 trials) and lowest for the condition with the lowest number of trials (2 trials).

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Annexure I

(a) Procurement of equipments for Breast & Cervical Cancer screening Programme:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakhs)
1	Provision of Colposcopy Units		
1 a	Provision of manual Colposcopy Units for 10 Institutions – Chennai Corporation	Rs.75,000 per Colposcopy Unit for 10 Institutions (Rs.75,000 per unit x 10 Institutions)	7.50
1 b	Colposcopy accessories kit contains Biopsy forceps, Endo Cervical Speculum and Endo Cervical curettes – Chennai Corporation	Rs.5000 per kit for 10 Institutions	0.50
2	Provision of VIA/VILI kits and other instruments		
	VIA/VILI kits including Magnavision lamps – Municipalities / Corporation	Rs.47,745 per VIA / VILI kit for 100 Institutions (Rs.47,745 per Instruments x 100 Institutions)	47.75
3	Printing Forms, Registers etc		
	Printing Forms, Registers etc for Cervical Cancer	Rs.10,000 x 100 Institutions	10.00
	Total		65.75

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(b) Procurement of equipments for CVD & DM Prevention and Control Programme:

S. No	Activity	Total units	Unit Cost (in Rs.)	Total Cost (in lakhs)
1	BP apparatus	2 per Institution x 100 Institutions (2 x 100 = 200)	Rs.800 x 200 Units	1.60
2	Stadiometer & Measuring tape	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.500 x100 Units	0.50
3	Weighing machine	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.750 X 100 Units	0.75
4	ECG Machine (Computerized)	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.40,000 X 100 Units	40.00
5	Semi Auto Analyzer	1 Per institutions X 100 institution (1 x 100 = 100)	Rs. 60,000 X 100 Units	60.00
6	Centrifuge	1 per Institution x 100 Institution (1 x 100 = 100)	Rs. 5,000 x 100 Units	5.00
7	Test tubes of one unit 10 nos	3 per Institution x 100 Institution (3 x 100 = 300)	Rs.90 X 100 Units	0.09
8	Micropipette tips big size (one unit of 1000nos)	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.350 X 100 Units	0.35
9	Micropipette tips small size (one unit of 1000 nos)	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.250 X 100 Units	0.25
10	Strips for urine protein test (one unit of 100 nos)	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.400 X 100 Units	0.40
11	Forms and Register	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.500 x 100 Units	0.50
12	ECG Rolls	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.110 x 12 units x 100 hospitals	1.32
Total				110.76

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Abstract for Equipments		
Sl. No.	Activity	Year I (in Lakhs)
1	Breast & Cervical Cancer screening Programme	65.75
2	CVD & DM Prevention and Control Program	110.76
3	Hospital Management Information System	55.00
Total		231.51

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Annexure II

(a) Procurement of chemical. reagents, drugs and consumables for Breast & Cervical Cancer screening

Sl. No.	Activity (Provision of Réagents, Chemicals & Consumables)	Unit cost in Rs.	Total cost (Rs. in lakhs)
1	Lugols Iodine	1 bottle for 2 months x 100 institutions x 6 months x Rs. 121	0.73
2	Acetic acid	1 bottle for 2 months x 100 institutions x 6 months x Rs. 73.27	0.44
3	Hypochlorite Soln	2 bottles for 2 months x 100 institutions x 6 months x Rs. 73.27	0.88
		Total	2.05
		For three years	6.15

(b) Procurement of chemical. reagents, drugs and consumables for CVD & DM Prevention and Control Programme:

S.No	Activity	No. of Institutions	Cost per institution	Total Cost (in lakhs)
1	Drugs	100	Rs.40,000 per annum	40.00
2	Reagents	100	Rs.40,000 per annum	40.00
		Total		80.00
	Total for 3 years			240.00

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Abstract for Provision of Drugs, Reagents, Chemicals & Consumables					
Sl. No.	Activity	Year I (in Lakhs)	Year II (in Lakhs)	Year III (in Lakhs)	Total Cost (in Lakhs)
1	Breast & Cervical Cancer screening Programme	2.05	2.05	2.05	6.15
2	CVD & DM Prevention and Control Program	40.00	40.00	40.00	120.00
	a) Drugs				
	b) Reagents	40.00	40.00	40.00	120.00
3	Hospital Management Information System	24.00	24.00	24.00	72.00
	Total	106.05	106.05	106.05	318.15

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Orientation Work shop on Cervical and Breast Cancers at State / Regional Level:

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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Esa. Halloran 626
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4.1.2011

Annexure IV

a Sensitization of Corporation units – Two persons per Cadre (Specialists, MO's, LTs, Pharmacists – about 400 persons for entire state):

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.200 TA per person per day for 400 persons (Rs.200 TA x 1 day x 400 persons)	0.80
2	Refreshment	Provision of Rs.100 per person per day for 400 persons (Rs.100 x 1 day x 400 persons)	0.40
3	Contingencies	Provision of Rs.50 per person per day for 400 persons (Rs.50 x 1 day x 400 persons)	0.20
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 8 batches (Rs. 200 x 4 Persons x 1 day x 8 batches)	0.06
5	Training Module	Provision of Rs.100 per module for 400 persons (Rs. 100 x 1 module x 400 persons)	0.40
Total			1.86

b Sensitization of SIs (approximately 500 persons):

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.200 TA per person per day for 500 persons (Rs.200 TA x 1 day x 500 persons)	1.00
2	Refreshment	Provision of Rs.100 per person per day for 500 persons (Rs.100 x 1 day x 500 persons)	0.50
3	Contingencies	Provision of Rs.50 per person per day for 500 persons (Rs.50 x 1 day x 500 persons)	0.25
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 10 batches (Rs. 200 x 4 Persons x 1 day x 10 batches)	0.08
5	Training Module	Provision of Rs.100 per module for 500 persons (Rs. 100 x 1 module x 500 persons)	0.50
Total			2.33

2096

c Sensitization of Staff Nurse & Urban Health Nurse :

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.200 TA per person per day for 450 persons (Rs.200 TA x 1 day x 450 persons)	0.90
2	Refreshment	Provision of Rs.100 per person per day for 450 persons (Rs.100 x 1 day x 450 persons)	0.45
3	Contingencies	Provision of Rs.50 per person per day for 450 persons (Rs.50 x 1 day x 450 persons)	0.23
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 9 batches (Rs. 200 x 4 Persons x 1 day x 9 batches)	0.07
5	Training Module	Provision of Rs.100 per module for 450 persons (Rs. 100 x 1 module x 450 persons)	0.45
	Total		2.10

	Abstract	
a	Sensitization of Corporation units – Two persons per Cadre (Specialists, MO's, LTs, Pharmacists – about 400 persons for entire state):	1.86
b	Sensitization of SIs (approximately 500 persons):	2.33
c	Sensitization of Staff Nurse & Village Health Nurse	2.10
	Grand Total	6.29
	Total for 3 years	18.87

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

[Signature]
SECTION OFFICER

[Signature]
4.1.2011



Annexure V

a Training of Doctors on Visual Methods of Screening:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.200 TA per person per day for 2 days for 250 persons (Rs.200 TA x 2 days x 250 persons)	1.00
2	Refreshment Charges	Provision of Rs.100 per person per day for 2 days for 250 persons (Rs.100 x 2 days x 250 persons)	0.50
3	Contingencies	Provision of Rs.75 per person for 250 persons (Rs.75 x 250 persons)	0.19
4	Resource Person fee	Provision of Rs.400 per resource persons per day for 2 days for 40 batches (Rs. 400 x 1 person x 2 days x 40 batches)	0.32
5	Training Module	Provision of Rs.200 per module for 250 persons (Rs. 200 x 1 module x 250 persons)	0.50
Total			2.51

b Training of ANMs on Visual Methods of Screening:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual as per Government Norms will be paid)	Provision of Rs.200 TA per person per day for 2 days for 430 persons (Rs.200 TA x 2 days x 430 persons)	1.72
2	Refreshment Charges	Provision of Rs.100 per person per day for 2 days for 430 persons (Rs.100 x 2 days x 430 persons)	0.86
3	Contingencies	Provision of Rs.75 per person for 430 persons (Rs.75 x 430 persons)	0.32
4	Resource Person fee	Provision of Rs.400 per resource persons per day for 2 days for 72 batches (Rs. 400 x 1 person x 2 days x 72 batches)	0.58
5	Training Module	Provision of Rs. 200 per module for 430 persons (Rs. 200 x 1 module x 430 persons)	0.86
Total			4.34

2100

c Training of Staff Nurses on Visual Methods of Screening:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.250 TA per person per day for 2 days for 450 persons (Rs.200 TA x 2 days x 450 persons)	1.80
2	Refreshment	Provision of Rs.100 per person per day for 2 days for 450 persons (Rs.100 x 2 days x 450 persons)	0.90
3	Contingencies	Provision of Rs.75 per person for 450 persons (Rs.75 x 450 persons)	0.34
4	Resource Person fee	Provision of Rs.400 per resource persons per day for 2 days for 75 batches(Rs. 400 x 1 person x 2 days x 75 batches)	0.60
5	Training module	Provision of Rs.200 per module for 450 persons (Rs.200 x 1 module x 450 persons)	0.70
	Total		4.34

d Training of Gynecologist on Colpo / Cryo techniques:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.2000 TA per person for 30 persons (Rs.2000 x 30 persons)	0.60
2	Dearness allowance (Within Govt. norms)	Provision of Rs.300 DA per person per day for 5days for 30 persons (Rs.300 x 1 person x 5 days x 30 persons)	0.45
3	Refreshments	Rs. 150 per day x 5 days x 30 persons	0.23
4	Stay arrangements	Rs. 500 per day x 5 days x 30 persons	0.75
3	Contingencies	Provision of Rs.75 per person for 30 persons (Rs.75 x 30 persons)	0.02
4	Resource Person Fee	Provision of Rs.400 per resource person per day for 5 days for 5 batches (Rs. 400 x 1 resource person x 5 days x 5 Batches)	0.10
5	Training Module	Provision of Rs. 200 per module for 30 persons (Rs. 200 x 1 person x 30 persons)	0.06
	Total		2.21

2101

Annexure VI

Cost for Orientation Training for one batch:

S.No	Details	No.of Persons per Batch	Rs.	Unit . Cost	Total Cost (in lakhs)
1	Refreshment	50 Persons	150	50 x 150	0.075
2	TA (as per Govt.norms)	50 Persons	300	50 x 300	0.150
3	Course Materials	50 Persons	50	50 x 50	0.025
4	Manual 100 x 50	50 Persons	100	50 x 100	0.050
5	Contingencies	- Per Batch	1000		0.010
Grand Total for Conducting one batch training of 50 persons					0.310

Total cost for Orientation Training:

S.No	Abstract for Orientation Training	Unit Cost	Total Cost (In lakhs)
1	Medical Officers - One Day Training for 5 Batches	0.31 lakhs x 5 Batches x 1 Day	1.55
2	Staff Nurse/UHN staff nurse - Two Days Training for 8 Batches	0.31 lakhs x 8 batches x 2 days	4.96
3	Para Medical Staff (Lab Technicians/ ANM) - One Training for 2 batches	0.31 lakhs x 2 Batches x 1 Day	0.62
Grand Total			7.13
Total for 3 years			21.39

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

B.R. Subburaj
SECTION OFFICER
4.1.2011



Annexure VII

Conducting work shop for CVD project at state level:

S.No	Details	No. of Persons per Batch	Rs .(Per Persons)	Total Cost (in lakhs)
1	TA (within Govt. limits)	100 Persons (approx.)	2000	2.00
2	DA	100 Persons (approx.)	400	0.40
3	Refreshment	100 Persons (approx.)	800	0.80
4	Course Materials	100 Persons (approx.)	300	0.30
5	Documentation	for Work Shop	-	0.30
6	Contingencies	for Work Shop	-	0.30
	Grand Total			4.10
	Total for 3 years			12.30

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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[Signature]
SECTION OFFICER
V.B.M
4.1.2011

2104

Annexure VIII

Resource Person Fee for Medical College Professors:**(a) Medical Officers Training for One day :**

S.No	Details	No. of Batches	Cost Per Persons	Total. Cost (in lakhs)
1	Resource Person fee for 4 persons for training, programme orientation for CVD and Diabetes mellitus.	5 batches	4 Persons x 5 Batches x Rs.400 for 1 day	0.08
2	Refreshment for 4 Persons	5 batches	4 Persons x 5 Batches x Rs.150 For 1day	0.03
		Total		0.11

(b) Staff Nurses Training for 2 days :

S.No	Details	No. of Batches	Cost Per Persons	Total Cost (in lakhs)
1	Resource Person fee for 4 persons	8 batches	4 Persons x 8 Batches x Rs.400 for 2 days	0.26
2	Refreshment for 4 Persons	8 batches	4 Persons x 8 Batches x Rs.150 For 2 days	0.10
		Total		0.36

(c) Para Medical Person (Lab Technicians/ANM), Training for One day:

S.No	Details	No. of Batches	Cost Per Persons	Total Cost (in lakhs)
1	Resource Person fee for 4 persons	2 batches	4 Persons x 2 Batches x Rs.400 for 1 day	0.03
2	Refreshment for 4 Persons	2 batches	4 Persons x 2 Batches x Rs.150 For 1 day	0.01
		Total		0.04



S.No	Abstract	Total Cost (in lakhs)
1	a. Medical Officers Training for One day	0.11
2	b. Staff Nurses Training for 2 days	0.36
3	c. Para Medical Persons (Lab Technicians/ANM), Training for One day	0.04
	Grand total for Resource Person fee for Medical College Professors-- Regionally	0.51
	Total for 3 years	1.53

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

DER /
SECTION OFFICER
 4.11.2011

2106

Annexure IX

Monitoring and Evaluation

S.No	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Rs. 2500 per person x 4 times in a month X 12 months (Rs. 2500 x 4 x 12)	1.20
2	Daily allowance (Within Govt. norms) Hotel accommodation - Rs 1000 Local Travel - Rs 500 Food - Rs. 500	Rs. 2000 per person x 4 times in a month x 12 months (Rs. 2000 x 4 X 12)	0.96
	Total		2.16
	Total for 3 years		6.48

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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EST. Subburaj 66
SECTION OFFICER

V.K.S.
4.1.2011

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Annexure X

Training Topic	Persons to be trained	No. to be trained	Trainers for training	Expected Output of the training	Training Location
Orientation of health personnel on Cervical & breast cancers	<ul style="list-style-type: none"> - Municipal Commissioner - Deputy Commissioner - Additional Director - Joint Director - Assistant Health Officer - Chief Health Officer - Regional Director of Municipal Administration - Deputy Director of Health 	60	TNHSP Program Officers & senior specialists	<ul style="list-style-type: none"> • Orientation of nodal persons 	<ul style="list-style-type: none"> • Chennai / Regional Medical College Hospitals or recognized centers based on PD's approval
TOT at the regional level	2 persons from each cadre, - MO's, LTs, Pharmacist for each district	400	TNHSP Program Officers & senior specialists & district officials	<ul style="list-style-type: none"> • District Training Team formed 	<ul style="list-style-type: none"> • Regional Level - in Medical College Hospitals or any other approved locations by district officials.
Sensitization Program on Cervical cancer (one day)	Staff Nurses & UHN	450		<ul style="list-style-type: none"> • Staff to be oriented on disease & its burden 	<ul style="list-style-type: none"> • HQ hospitals, • Other major hospitals • PHCs • community centre points
	Slts	500		<ul style="list-style-type: none"> • Become aware of screening programs, tools available & their utility at community level • Be aware of facilities providing services & type of services provided. • Motivated to provide service to community • Forms & registers & correct reporting to be followed 	

Training Topic	Persons to be trained	No. to be trained	Trainers for training	Expected Output of the training	Training Location
Training on VIA /VILI for personnel in PHC, Government Hospitals, Medical Colleges & hospitals (two days)	MOs	250	Senior OG Specialists who would do a TOT for OG Specialists who would train personnel further	● Capacity building on technique	● Selected training centers in Chennai
	Staff Nurses	450		● Ensuring accuracy in reporting	● HQ hospitals,
	ANMs	450			● Government Medical colleges & hospital available in the districts
Training on Colposcopy, Cryotherapy for personnel in Government Hospitals, Medical Colleges & hospitals (5 days)	OG Specialists	50	Senior OG Specialist	1. Capacity building on technique 2. Ensuring accuracy in reporting	● Selected training centers in Chennai ● Govt. Medical College & Hospital available in the districts

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

ESD. Ballarode 365
4/1/11

SECTION OFFICER

V. K.

4.1.2011



ABSTRACT

Tamil Nadu Health Systems Project Non Communicable Diseases Non Communicable Diseases – Prevention & Treatment of Cardio Vascular Diseases namely Hypertension & Diabetes – Implementation of Programme through out the State - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 06

Dated: 03.01.2011
Thiruvalluvar Aandu 2041
Maargazhi 19

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 5701/HSP/E1/2010 dated 03.11.2010.

Read also

G.O (2D) No. 126, Health and Family Welfare (EAP1/1) Department
dated 15.11.2010.

ORDER:

In the Government Order read above, the Government ordered that the programme of prevention and treatment of Cardio Vascular Diseases and Diabetes Mellitus and screening and treatment of Cervical Cancer and Breast Cancer be implemented in all the districts of Tamil Nadu over a period of 3 years. In continuation of the above orders, the Government pass the following further orders for implementation of the programme for prevention & treatment of Cardio Vascular Diseases namely Hypertension & Diabetes relating to Clinic based activities

2. The programme shall be implemented as detailed below:

- (i) All adults (males & females) above 30 years visiting hospitals from the community will be screened for Hypertension and Diabetes as per the Protocols at all additional Primary Health Centres / Block Primary Health Centres & Govt. Hospitals and the following tests will be carried out by
 - a. Check up of Blood Pressure for adults of age above 30 years.
 - b. Check up of Height & Weight (Body Mass Index) for adults of age above 30 years.

c. Check up of Blood Glucose for all above the age of 45 years and for high risk groups (as per the designed protocol) between the age of 30 & 45 years.

(ii) If the test results are found normal, counseling services on Life Style Modification will be offered in the health facilities.

(iii) If found Diabetic or Hypertensive, the patient will enter into approved protocol for Investigation and Treatment.

(iv) After basic screening, high risk groups (newly detected Hypertensive and Diabetic patients) will undergo the following investigations

a. Serum Cholesterol

b. Serum Creatinine

c. Urine albumin

d. ECG

e. Echo Cardiogram (if indicated as per the protocol)

(v) Special Treatment & Counseling services will be provided for the following diseases

a. Hypertension

b. Diabetes.

c. Angina.

d. Hyper cholesterolaemia.

e. Complication of Hypertension & Diabetes Mellitus

(vi) If the patient is diagnosed as Hypertensive, the patient will be prescribed any of the enlisted Anti Hypertensive Drugs as per protocol.

(vii) If the patient is diagnosed as Diabetic, the patient will be prescribed any of the enlisted Anti Diabetic Drugs as per protocol.

(viii) Periodical measurements of Blood Pressure and Blood Glucose will be done. Drugs will be given for 15 days to one month period. Periodical Lab investigations will be carried out for the monitoring purposes. Monthly follow-up care will be given for patients with cardio vascular diseases and diabetes

(ix) If there are complications, patients will be referred to higher centers for further treatment and follow up.

3. The clinical interventions for Cardio Vascular Diseases and Diabetes to be done at each level of facility is given in Annexure XII to this order. The flow chart for services for Cardio Vascular Diseases and Diabetes in Public Health facilities is indicated in Annexure XIII to this order.

4. Sanction is accorded for creation of the following posts for a period of 3 years from the date of employment or till the end of the project period, whichever is earlier for implementation of the programme.

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Sl.No	Name of the Post	No. of post	Scale of pay
01	Joint Director of Medical Education in the Directorate of Medical Education	1	Rs.37400 - 67000 + GP Rs. 8800.00
02	Joint Director of Public Health and Preventive Medicine in the Directorate of Public Health and Preventive Medicine	1	Rs.37400 - 67000+ GP Rs. 8800.00
03	Joint Director of Medical and Rural Health Services in the Directorate of Medical and Rural Health Services	1	Rs.37400 - 67000 + GP Rs. 8800.00
04	Deputy Director IEC	1	Rs.15600 - 39100 + GP Rs. 6600.00
05	Medical Officer	6	Contract pay of Rs.30000/- per month

5. The post of Joint Director of Medical Education in the Directorate of Medical Education will be filled up by transfer / promotion within the department. The posts of Joint Director of Public Health and Preventive Medicine in the Directorate of Public Health and Preventive Medicine and Joint Director of Medical and Rural Health Services in the Directorate of Medical and Rural Health Services will be filled up by redeployment. If it is not possible to fill up the posts by redeployment, one of the existing posts shall be designated as Joint Director (NCD) in the two Directorates. The posts of Deputy Director, IEC will be filled up by promotion or by transfer. The Project Director, Tamil Nadu Health Systems Project will make contract appointment of Medical Officers. Sanction is also accorded for incurring an expenditure of Rs.110.9704 lakhs (Rupees One Hundred and Ten Lakhs Ninety Seven Thousand and Four Hundred Only) towards payment of salaries to the above staff for a period of three years.

6. Sanction is accorded for incurring an expenditure of Rs. 40.05 lakhs (Rupees forty lakhs and five thousand only) as detailed in Annexure I to this order for conducting a sensitization workshop at State Level for Joint Directors, Deputy Directors, Deans, Director of Medical and Rural Health Services, Director of Medical and Rural Health Services (ESI), Director of Public Health and Preventive Medicine, District Project Management Unit Coordinators and Project Officials and conducting of Regional Level sensitization workshop for Medical Chiefs, Chief Medical Officer, Regional Medical Officers, Matrons, Nursing Superintendents at Tirunelveli, Tiruchirapalli, Madurai, Coimbatore, Chennai and Salem regions.

7. Sanction is accorded for incurring an expenditure of Rs.32.29 lakhs (Rupees thirty two lakhs and twenty nine thousand only) as detailed in Annexure II to this order for preparation and printing of training modules and conducting of ToT training for 3 days for 32 persons (Joint Direct of Medical and Rural Health Services/

2112

Deputy Director of Health Services, Medical Officer -2 , Staff Nurse - 1. Lab Technician - 1, per district for 32 districts (Total 6 persons X 32 districts = 192 person (approximately in 6 batches - 32 person per batch)).

8. Sanction is accorded for incurring an expenditure of Rs. 353.40 lakhs (Rupees three crore fifty three lakhs and forty thousand only) as detailed in Annexure III to this order for conducting one day Orientation training programme for Cardio Vascular Diseases and Diabetes for 5000 Medical Officers and 2000 Lab Technicians, and 2 days orientation training for 6000 Staff Nurses.

9. Sanction is accorded for incurring an expenditure of Rs. 135.00 lakhs (Rupees one crore and thirty five lakhs only) as detailed in Annexure IV to this order for conducting one day Orientation/ Sensitization training programme for 9000 Village Health Nurses at the Health Unit Districts Head Quarters.

10. Sanction is accorded for incurring an expenditure of Rs. 25.08 lakhs (Rupees twenty five lakhs and eight thousand only) as detailed in Annexure V to this order towards payment of fees for Resource Persons to be drawn from the Regional Medical Colleges to train Medical Officers, Staff Nurse and Lab Technician of Primary Health Centres and Government Hospitals.

11. Sanction is accorded for incurring an expenditure of Rs. 16.32 lakhs (Rupees sixteen lakhs and thirty two thousand only) as detailed in Annexure VI to this order towards payment of Travelling Allowance, Daily Allowance, and accommodation charges for officials of the Project Management Unit to visit the districts for monitoring the quality of the training programmes.

12. Sanction is accorded for incurring an expenditure of Rs.90.45 lakhs (Rupees ninety lakhs and forty five thousand only) towards procurement of 1809 Centrifuge with 6 buckets @ Rs. 5000 (Rupees five thousand only) per unit. However, procurement and supply of Centrifuge will be made to the institutions where National Rural Health Mission has not already supplied Centrifuges.

13. Sanction is accorded for incurring an expenditure of Rs. 1353.21 lakhs (Rupees thirteen crores fifty three lakhs and twenty one thousand only) as detailed in Annexure VII and IX to this order towards the cost of provision of Lab consumables to the hospitals.

14. Sanction is accorded for incurring an expenditure of Rs. 3117.20 lakhs (Rupees thirty one crores seventeen lakhs and twenty thousand only) as detailed in Annexure VIII to this order towards cost of Provision of Drugs to Health Facilities for a period of 3 years.

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15. The Project Director, Tamil Nadu Health Systems Project is directed to obtain yearly budget provision towards the expenditure for drugs for Non Communicable Diseases programme amounting to Rs. 2393.99 crores during the year 2010 - 2011, Rs. 2303.54 crores during the year 2011 - 2012 and Rs. 1852.46 crores during the year 2012 - 2013 for a period of three years from the starting of the programme which shall be sought out of regular budget of Government of Tamil Nadu as the expenditure for drugs & reagents for this programme is not reimbursable by World Bank. The drugs and reagents shall be procured for the 2nd year based on the actual utilization during the first year of the programme, need and projection. The Project Director, Tamil Nadu Health Systems Project shall transfer the funds obtained for drugs and reagents to Managing Director, Tamil Nadu Medical Services Corporation as per the procedure, who shall issue separate pass books to be earmarked as "Non Communicable Diseases Pass Book" to the Health Institutions implementing the Non Communicable Diseases prevention programme to draw drugs and reagents from the drug ware houses.

16. Sanction is accorded for incurring an expenditure of Rs.13.42 lakhs (Rupees thirteen lakhs and forty two thousand only) as detailed in Annexure X to this order towards the cost of follow up of patients who have been screened and treated through SMS and post cards to the patients in addition to the follow up to be done by Village Health Nurses and Self Help Groups for a period of 3 years.

17. Sanction is accorded for incurring an expenditure of Rs.53.70 lakhs (Rupees fifty three lakhs and seventy thousand only) as detailed in Annexure XI to this order towards the cost of quality checks of Laboratories once in every three months to ensure standardization of equipments, reagents and lab test by utilizing the expertise of Christian Medical College, Vellore and also to engage any National Accreditation Board for Laboratories accredited Laboratory to undertake quality checks for a period of 3 years.

18. The Project Director, Tamil Nadu Health Systems Project is permitted to procure the equipments, drugs, consumables to health facilities, consumables to labs and reagents from Tamil Nadu Medical Services Corporation by following World Bank Procurement Procedures.

19. The Project Director, Tamil Nadu Health Systems Project is permitted to transfer the amount Rs. 6549.99 lakhs sanctioned towards procurement of equipments, drugs, consumables to health facilities, consumables to labs and reagents to the Tamil Nadu Medical Services Corporation Limited by cheque and credit it to the Public Deposit account of Tamil Nadu Medical Services Corporation Limited under the following head of account "K. Deposits and Advances (b) - Deposits not bearing interest - 8443.00 Civil Deposits - 800. Other Deposits - CE. Deposits of Tamil Nadu Medical Services Corporation Limited (TNMSC) (DPC: 8443 00 800 CE - 000H (Receipts)".

20. The Managing Director, Tamil Nadu Medical Services Corporation is permitted to procure the above by calling for tenders by following World Bank Procurement procedures and to settle the accounts with the Project Director, Tamil Nadu Health Systems Project after completing the works.

21. The Government direct that the payment of Travelling Allowance and Daily Allowance to the Government staff attending various training programmes, Workshops, Sensitization Programme/ Workshop, Orientation training and meetings shall be restricted to the rates approved by the Government. The Government also direct that the payment of Travelling Allowance and Daily Allowance in respect of non - officials shall be restricted at the rate of Rs.1,000/- and Rs.400/- respectively.

22. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the expenditure within the components without exceeding the total amount sanctioned.

23. The expenditure shall be debited to the following head of account:

" 2210 Medical and Public Health - 06 - Public Health - 101 - Prevention and Control of diseases - Schemes in the Eleventh Five year Plan - II State Plan - PA - Pilot Testing of Non Communicable Diseases under Health Systems Project.

(i). Procurement of Centrifuge
19 Machinery Equipment

01 Purchase - Rs.90.45 lakhs

(DPC : 2210 - 06 -101 - PA - 1910)

(ii). Procurement of Lab Consumables and Reagent

47 Stores and Equipment - Rs. 1264.47 lakhs yearly (for 3 years Rs. 3342.34 lakhs)

(DPC : 2210 - 06 -101 - PA - 4701)

(iii) Procurement of Medicines

66 Medicines - Rs. 1039.07 lakhs yearly (for 3 years Rs. 3117.20 lakhs)

(DPC : 2210 - 06- 101- PA - 6612)

24. The expenditure of Rs. 780.23 lakhs covered other than the funds to be transferred to the Tamil Nadu Medical Services Corporation shall be met from the Tamil Nadu Health Systems Society Grants.

25. The expenditure sanctioned above is an item of "New Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund, orders regarding which will be issued by the Government in Finance (BG-I) Department. The Project Director, Tamil Nadu Health Systems Project is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance required from Contingency Fund.



26. He is also requested to send a draft explanatory note indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG-I) Department for inclusion of the expenditure in the Supplementary Estimates for bringing it to the notice of the Legislature in due course.

27. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 289/DS(B)/10 dated 03.01.2011 and Additional Sanction Ledger No. 1674 (One Thousand Six Hundred and Seventy Four)

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Municipal Administration and Water Supply Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Labour and Employment Department, Secretariat, Chennai - 9
The Principal Secretary to Government, School Education Department, Secretariat, Chennai - 9
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Director of Medical and Rural Health Services, Chennai - 6
The Director of Medical Education, Chennai -10
The Director of Public Health and Preventive Medicine, Chennai - 6
The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai - 8
The Commissioner, Corporation of Chennai, Chennai - 3
The Director of Municipal Administration, Chennai - 5
The Commissioner of Labour, Chennai - 6
All District Collectors.
All Joint Director of Medical and Rural Health Services
All Deputy Director of Health Services.
Hospital Superintendent, All Government Medical College Hospitals
All District Project Management Unit Coordinators

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi – 11.

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SECTION OFFICER 4/1/77

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4.1.2011

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Annexure I

A Sensitization Workshop at state level

S.No	Details	No. of Persons per Batch	Rs. (Per Persons)	Total Cost Rs.
1	TA (actual as per Govt norms)	160 Persons (approx.)	2000.00	Rs.3,20,000
2	DA (actuals as per Govt norms)	160 Persons (approx.)	400.00	Rs. 64,000
3	Refreshment Charges	160 Persons (approx.)	150.00	Rs.24,000
4	Course Materials	160 Persons (approx.)	300.00	Rs. 48,000
5	Documentation	for Work Shop	-	Rs.10,000
6	Contingencies	for Work Shop	-	Rs. 5,000
	Grand Total			Rs. 4,71,000
	Total for 3 years			Rs. 14,13,000

B Sensitization Workshop at Regional level

S.No	Details	No. of Persons to be involved	Rs. (Per Persons)	Total Cost Rs.
1	TA (actuals as per Govt norms)	100 Persons	1000.00	1,00,000
2	DA (actuals as per Govt norms)	100 Persons	Nil	Nil
3	Refreshment Charges	100 Persons	150.00	15,000
4	Course Materials	100 Persons	200.00	20,000
5	Documentation		-	2,000
6	Contingencies including resource person fee of Rs 400 per person for 4 persons			7,000
	Cost for One Workshop			1,44,000
	Cost for 6 Workshops (Rs. 1,44,000 /- X 6)			8,64,000
	Total for 3 years			Rs.25,92,000

V.K.SUBBURAJ

PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

[Signature]
SECTION OFFICER

UBV
4.1.2011

2118

Annexure II

a Meeting to develop Training Module :

S.No	Details	No. of Persons	Unit Cost Rs.	Total Cost Rs.
1	TA-Rs.1000 Per Person	10	1000 x 10 persons x 2 days	20,000
2	DA-Rs.400 per person	10	400 x 10 Persons x 2 days	8,000
3	Refreshment – Rs. 150 Per Person	10	150 x 10 Persons x 2 days	3,000
4	Resource Person fee – Rs.400 Per Person	10	400 x 10 Persons x 2 days	8,000
			Total	39,000

b Printing of Training Modules:

S.No	Particulars	Cost Per Module Book	No. of Copies	Total Cost Rs.
1	Training Modules	Rs. 100	Rs.100 x 20000	20,00,000
2	Advertisement Cost			2,00,000
		Total		22,00,000

c TOT Training

S.No	Details	No. of Persons to be involved	Rs. (Per Persons)	Total Cost Rs.
1	TA (actuals as per Govt norms)	32 Persons	2500.00 x 32	80,000
2	DA (actuals as per Govt norms)	32 Persons	400.00 x 32 x 3 days	38,400
3	Refreshment charges	32 Persons	150.00 x 32 x 3 days	14,400
4	Course Materials	32 Persons	200.00 x 32	6400
5	Resource Person fees	4 persons	400.00 x 4 x 3 days	4800
6	Experts fees	2 persons	1,000 x 2 x 3 days	6000
7	Documentation		-	5,000
8	Contingencies		-	10,000
	Cost for One Workshop			1,65,000
	Cost for 6 Workshops (Rs. 1,65,000 /- X 6)			9,90,000

2119

Abstract	
	Rs.
Meeting to develop Training Module	39,000
Printing of Training Modules:	22,00,000
TOT Training	9,90,000
Grand Total	32,29,000

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

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SECTION OFFICER 9/1/11
JAB
4.1.2011

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Annexure II

Cost of Orientation Training

S.No	Abstract		Cost
1	Medical Officers - One Day Training for 100 Batches (as detailed below)	Rs 31000 x 100 Batches x 1 Day =	Rs.31,00,000
2	Lab Technicians - One Training for 40 batches Medical College Medical Officers / Staff Nurses	Rs. 31000 x 40 Batches x 1 Day =	Rs.12,40,000
3.	Staff Nurse - Two Days Training for 120 Batches	Rs. 31000 x 120 batches x 2 days =	Rs.74,40,000
	Grand Total		Rs. 1,17,80,000
	Total for 3 years		Rs.3,53,40,000

Unit cost of Training one batch of 50 persons

S.No	Details	No.of persons per batch	Rs.	Unit. cost	Total cost (Rs.)
1.	Refreshment charges	50 persons	150.00	50 X 150	7500
2.	TA (actual as per Government norms)	50 persons	300.00	50 X 300	15000
3.	Course Materials	50 persons	50.00	50 X 50	2500
4.	Manual	50 Persons	100.00	50 X 100	5000
5.	Contingences & documentation	- per Batch	1000.00		1000
Grand Total for Conducting one batch training of 50 persons					31,000

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

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 SECTION OFFICER
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4.1.2011

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Annexure IV

Village Health Nurse Training:

S. No	Details	No. of Persons	Unit Cost Rs.	Total Cost (Rs. in lakh)
1	Cost for training (including TA, refreshments, course material, contingencies, resource person fee, etc.,)	9000 persons	500.00	45.00
	Total			45.00
	Total for 3 years			Rs.135.00

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

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9/7/11
SECTION OFFICER

15827
4.1.2011

2/22

Annexure V

a) Medical Officers Training for One day:

S.No	Details	No. of Batches	Cost Per Persons	Total. Cost
1	Resource Person fee for 4 persons for training, programme orientation for CVD and Diabetes mellitus.	100 batches	4 Persons x 100 Batches x Rs.400 for 1 day	Rs.1,60,000
2	Refreshment Charges for 4 Persons	100 batches	4 Persons x 100 Batches x Rs. 150 For 1day	Rs.60,000
	Total			Rs.2,20,000/-

b). Staff Nurses Training for 2 days:

S.No	Details	No. of Batches	Cost Per Persons	Total. Cost
1	Resource Person fee for 4 persons	120 batches	4 Persons x 120 Batches x Rs.400 for 2 days	Rs.3,84,000
2	Refreshment Charges for 4 Persons	100 batches	4 Persons x 120 Batches x Rs.150 For 2 days	Rs.1,44,000
	Total			Rs.5,28,000/-

c). Lab Technicians, Training for One day

S.No	Details	No. of Batches	Cost Per Persons	Total. Cost
1	Resource Person fee for 4 persons	40 batches	4 Persons x 40 Batches x Rs.400 for 1 day	Rs.64,000/-
2	Refreshment Charges for 4 Persons	40 batches	4 Persons x 40 Batches x Rs.150 for 1 day	Rs.24,000/-
	Total			Rs.88,000/-

Abstract

S.No	Details of training	Total Cost
1	a. Medical Officers Training for One day	Rs. 2,20,000/-
2	b. Staff Nurses Training for 2 days	Rs. 5,28,000/-
3	c. Lab Technicians, Training for One day	Rs. 88,000/-
	Total	Rs. 8,36,000/-
	Total for 3 years	Rs.25,08,000/-

V.K.SUBBURAJ

PRINCIPAL SECRETARY TO GOVERNMENT

/FORWARDED / BY ORDER/ *BBT.52/10/11*
 SECTION OFFICER *9/1/11*
9807
4.1.2011



Annexure VI

Monitoring of training programme:

S.No	Details	No. of Persons	Amount Rs.	Total Rs.
1	TA-Rs.2000 Per Person (actual as per Govt. norms)	2	2000 x 2 Persons	4,000
2	DA-Rs.300 per person (actual as per Govt. norms)	2	300 x 2 Persons x 5 days	3,000/-
3	Accommodation Charges – (actuals restricted to Rs. 1000 Per Person per day)	2	1000 x 2 Persons x 5 Days	10,000/-
	Per District			17,000/-
	For 32 Districts (Rs.17,000 X32)			Rs. 5,44,000/-
	Total for 3 years			Rs.16,32,000/-

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

EFT. G. S. Lakshmi B. S.
SECTION OFFICER 4/1/11

4.8.07
4.1.2011

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Annexure VII

Cost of lab consumables

S.No	Activity	Total units	Unit Cost (in Rs.)	Total Cost per annum (Rs. in lakh)
1	Glass Test Tubes (1 unit of 10 Nos)	1809 institutions x 2 units	Rs.30 x 3 x 1809	1.63
2	Micropipette tips (big size) for taking reagents (1 unit of 1000 Nos)	1809 institutions x 1 unit	Rs. 350 x 1809	6.33
3	Micropipette tips for taking samples (1 unit of 1000 Nos)	1809 institutions x 1 unit	Rs. 250 x 1809	4.52
4	Sticks for Urine protein test (1 unit of 100 sticks) (PHC - 30 units, GH - 60 units)	1539 PHC's x 30 units = 46,170 270 GHs x 60 units = 16200 Total = 62,370 units	Rs. 400 x 62370 units	249.48
5	Sticks for Urine Glucose test (1 unit of 100 sticks) (PHC - 30 units, GH - 60 units)	1539 PHC's x 30 units = 46,170 270 GHs x 60 units = 16200 Total = 62,370 units	Rs. 300 x 62370 units	187.11
6	Forms & registers for 40 Medical Colleges	40	5000	2.00
Total				451.07
Total for 2 years				Rs.902.14
<p>** The Lab Consumables namely Sticks for Urine Protein test & Sticks for Urine Glucose test will be procured only for health facilities involved in the first six months of the first year of the programme, to serve as a backup for semi auto analyzer and other logistics, etc. Based on the experience on utilization of these consumables, they will be procured and supplied to the rest of the health facilities.</p>				

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER / *[Signature]*
SECTION OFFICER 4/1/11

V.K.S.
4.1.2011



Annexure VIII

Year of the program	Activities to procure drugs	Total cost (In Rs.)
First year of the programme Phase I	Supply of Drugs to 523 Additional PHCs, 230 Block PHCs & 137 GHs	Rs.6,21,20,000 per year
Second year of the programme Phase II	Supply of Drugs to 1077 Additional PHCs, 462 Block PHCs & 270 GHs (Includes Phase I Health facilities also)	Rs.12,48,00,000 per year
Third year of the programme	Supply of Drugs to 1077 Additional PHCs, 462 Block PHCs & 270 GHs (includes both Phase I & Phase II Health Facilities)	Rs.12,48,00,000 per year
Grand total for drugs		Rs. 31, 17, 20,000 for 3 years.

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

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SECTION OFFICER 4/1/11
15/2/11
4.1.2011

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Annexure IX

Cost of reagents:

Year of the programme	Activities to procure reagents	Total cost (In Rs.)
First year of the programme Phase I	Supply of Reagents to 523 Additional PHCs, 230 Block PHCs & 137 GHs	Rs.4,84,20,000
Second year of the programme Phase II	Supply of Reagents to 1077 Additional PHCs, 462 Block PHCs & 270 GHs (includes Phase I Health facilities also)	Rs.9,78,00,000
Third year of the programme	Supply of Reagents to 1077 Additional PHCs, 462 Block PHCs & 270 GHs (Includes Phase I & Phase II Health facilities also)	Rs.9,78,00,000
Grand total for reagents for 3 years		Rs.24,40,20,000

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

[Signature]
SECTION OFFICER
V.B. 7
4.1.2011



Annexure X

Cost of follow up of patients

Year of the programme	Activities	Total number of health facilities	Cost Per Annum (In Rs.)	Total cost (In Rs.)
First year of the programme Phase I	Reminder letter or reminder SMS in Tamil to the patients for follow up (Rs.300 per PHC per year)	883 PHC's and GH's	Rs.300 per PHC x 883 Health Institutions	2,64,900
Second year of the programme Phase II	Reminder letter or reminder SMS in Tamil to the patients for follow up. (Rs.300 per PHC per year)	913 PHC's and GH's + 883 PHC's and GH's	Rs.300 per PHC x 1796 Health Institutions	5,38,800
Third year of the programme	Reminder letter or reminder SMS in Tamil to the patients for follow up. (Rs.300 per PHC per year) of phase I and phase II.	883+913=1796 PHC's and GH's	Rs.300 per PHC x 1796 Health Institutions	5,38,800
Grand total for follow up for 3 years				13,42,500

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

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SECTION OFFICER *4/1/11*

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4.1.2011

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Annexure XII**Clinical Interventions for CVD and Diabetes at each level of facility****1. Activities to be taken up in Primary Health Centres.**

- a) Screening for Hypertension & Diabetes among HRGs & general population.
- b) Blood investigation / urine investigations
- c) ECG
- d) Treatment with drugs for Hypertension & Diabetes (Minimum 15 days & maximum one month) for newly diagnosed patients.
- e) Counseling Services (on life style modifications, dietary changes & Diabetic foot care) by NCD Staff nurses/ MO's
- f) Referral for patients needing higher treatment & specialist opinion.
- g) Regular follow up of patients taking drugs through phone / reminder letter & through VHNs/ NCD Staff nurse
- h) Include appropriate intervention for the Municipal Hospitals

2. Activities to be taken up in Government Hospitals

- a) Screening for Hypertension & Diabetes among HRGs & general population, both self selecting & opportunistic screening.
- b) Blood investigations / urine investigations
- c) Special blood investigations not available at PHC's to be done
- d) ECG
- e) Echo cardiogram for high risk patients.
- f) Specialist opinions (Cardiologist and Diabetologist opinion) provided.
- g) Treatment with drugs for Hypertension & Diabetes (minimum 15 days – maximum one month) for newly diagnosed hypertensive and diabetic patients.
- h) Counseling services by NCD Staff Nurse / MO's
- i) Prompt referral to Tertiary centers for patients needing higher level of care for specialist opinion, admission & higher management.
- j) Regular follow up of patients taking drugs through phone/ reminder letter & through VHNs/ NCD staff nurse.

3. **Activities to be taken up in Government Medical College Hospitals**

- a) Screening for Hypertension & Diabetes among HRGs & general population, both self selecting & opportunistic screening.
- b) Blood investigations / urine investigations
- c) Special blood investigations not available at PHC's to be done
- d) ECG
- e) Echo cardiogram for high risk patients.
- f) Specialist opinions (Cardiologist and Diabetologist opinion) provided.
- g) Treatment with drugs for Hypertension & Diabetes (minimum 15 days – maximum one month) for newly diagnosed hypertensive and diabetic patients.
- h) Counseling services by NCD Staff Nurse / MO's
- i) Investigations & treatment of patients with complications referred from PHC/GH
- j) Regular follow up of patients taking drugs through phone/ reminder letter & through NCD staff nurse.

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

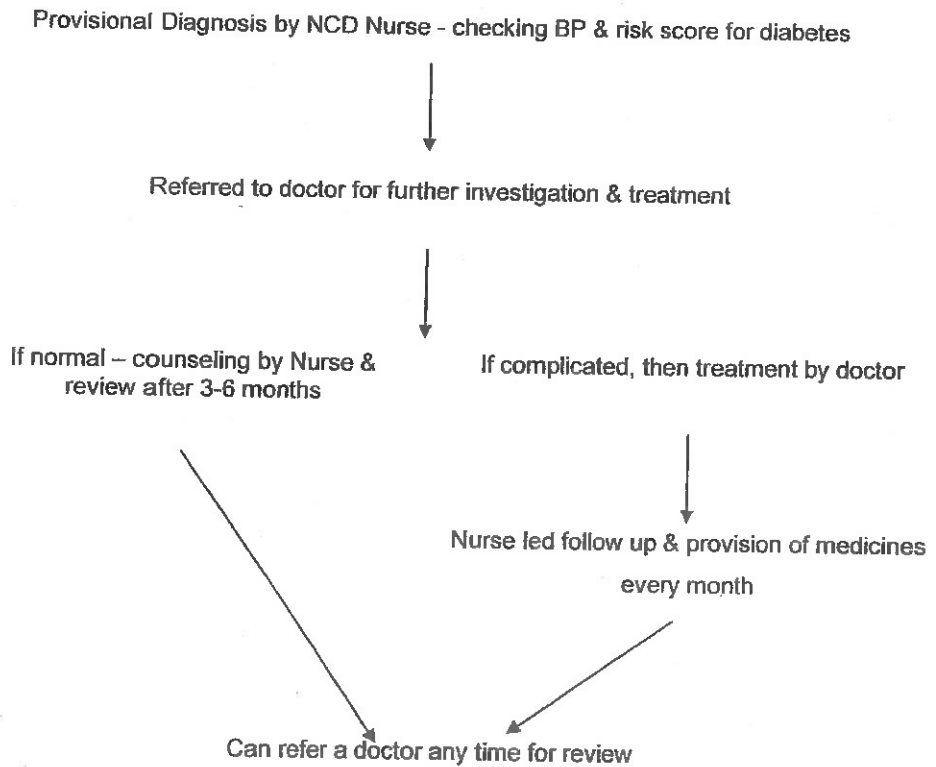
/ FORWARDED / BY ORDER /

SSA. G. S. Lakshmi
SECTION OFFICER 4/1/11
4.1.2011

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Annexure XIII

Flow Chart for Services for CVD & Diabetes in Public Health Facilities



V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

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SECTION OFFICER 9/1/11
V. Govt
4.1.2011

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ABSTRACT

Tamil Nadu Health Systems Project Programme for screening and treatment of breast cancer among women in the entire state - Establishment of Mammography units in the districts - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 08

Dated: 04.01.2011
Thiruvalluvar Aandu 2041
Maargazhi 20

Read

G.O (2D) No. 126, Health and Family Welfare (EAP1/1) Department
dated 15.11.2010.

Read also

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 5710/HSP/E1/2010 dated 16.11.2010.

ORDER:

In the Government Order read above, the Government ordered the implementation of the programme of screening and treatment of Non Communicable Diseases including breast cancer throughout the State.

2. For implementing the programme of screening and treatment of breast cancer among women, the Project Director, Tamil Nadu Health Systems Project has circulated a proposal to the State Empowered Committee under the Chairpersonship of the Chief Secretary to Government to establish mammography units in each of the 32 districts in the State. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.

3. This activity comes under Component II Sub component B of the Additional financing proposal approved by the World Bank. The expenditure involved is reimbursable by World Bank.

4. The Government after careful consideration, approve the proposal of the Project Director, Tamil Nadu Health Systems Project, subject to initial purchase being restricted to 18 mammography units.

2134

5. The Government also direct that any women above the age of 30 years seeking treatment in Government Health Institutions will be subjected to clinical breast examination and suspicious cases will be subjected to mammogram / ultrasonogram only when recommended by the clinician. However, the women with high risk factors will be referred for direct mammography only after scrutiny by the Doctor available at the screening centre and after proper counter verification by the Radiologist available at the referral centre.

6. Sanction is accorded for incurring of an expenditure of Rs. 480.00 lakhs (Rupees four hundred and eighty lakhs only) towards procurement of 32 mammography units at the rate of Rs. 15.00 lakhs per unit for supply to Government Medical College Hospitals and District Head Quarter Hospitals in districts where there is no Government Medical College Hospitals. However, the Project Director, Tamil Nadu Health Systems Project is permitted to initially procure 18 mammography units in Phase I and the rest under Phase II of the programme.

7. The expenditure shall be debited to the following head of account:

"2210 Medical and Public Health - 06. Public Health - 101. Prevention and Control of Diseases - Schemes in the Eleventh Five Year Plan - II. State Plan - PA Pilot Testing of Non Communicable Diseases under Health Systems Project - 19. Machinery and Equipments - 01. Purchase (DPC: 2210 06 101 PA 1917)".

8. The Project Director, Tamil Nadu Health Systems Project is permitted to transfer the amount sanctioned in para 6 above to the Tamil Nadu Medical Services Corporation Limited by cheque and credit it to the Public Deposit account of Tamil Nadu Medical Services Corporation Limited under the following head of account: "K. Deposits and Advances (b) - Deposits not bearing interest - 8443.00 Civil Deposits - 800. Other Deposits - CE Deposits of Tamil Nadu Medical Service Corporation Limited (TNMSC), (D.P.Code: 8443 00 800 CE - 000H (Receipts))".

9. The Managing Director, Tamil Nadu Medical Services Corporation is permitted to procure the mammography units by calling for tenders by following World Bank Procurement procedures and to settle the account with the Project Director, Tamil Nadu Health Systems Project after completing the work.

10. The Managing Director, Tamil Nadu Medical Services Corporation is permitted to procure the mammography units as per the technical specifications to be provided by the Project Director, Tamil Nadu Health Systems Project by following World Bank procurement procedures as per the approved procurement plans and to supply the same to the Chief Medical Officers / Medical Superintendents of the concerned Government Hospitals / Government Medical College Hospitals as per the list to be given by the Project Director, Tamil Nadu Health Systems Project and to settle the account with the Project Director, Tamil Nadu Health Systems Project.

11. The expenditure sanctioned in para 6 above shall constitute an item of "New Service". And the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially be met by an advance from the Contingency Fund, orders regarding which will be issued by the Government in Finance (BG-I) Department separately. The Project Director, Tamil

2135

12. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 69845/Health I/10 dated 04.01.2011 and Additional Sanction Ledger No. 1711 (One Thousand Seven Hundred and Eleven)

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Director of Medical and Rural Health Services, Chennai - 6
The Director of Medical Education, Kilpauk, Chennai - 10
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
All Joint Director of Medical and Rural Health Services.
Deans of all Government Medical College Hospitals

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.
The Finance (Health I /BG II) Department, Chennai – 9.
SF/SC.

./FORWARDED / BY ORDER /

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B.P. S. 107-686
SECTION OFFICER 4/1/2011
Vbar
4.1.2011

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upon receipt of the same. It is further stated that the Department of Health and Family Welfare is not in a position to grant a license to the applicant for a period of six months from the date of the receipt of the application. The Department of Health and Family Welfare is not in a position to grant a license to the applicant for a period of six months from the date of the receipt of the application. The Department of Health and Family Welfare is not in a position to grant a license to the applicant for a period of six months from the date of the receipt of the application.

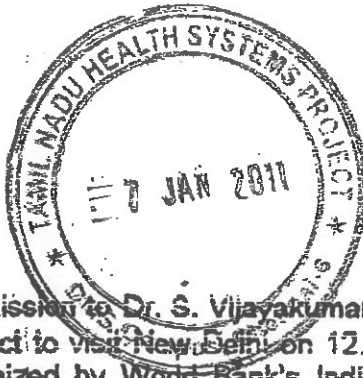
2. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms) No. 28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its U.O. No. 69845/Health WFO dated 04.02.2011 and Additional Section Officer No. 1711 (One Thousand Seven Hundred and Eleven).

(BY ORDER OF THE GOVERNOR)

VX SPURRAL

GOVERNOR, ANDHRA PRADESH

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ABSTRACT

Permission to Dr. S. Vijayakumar, I.A.S., Project Director, Tamil Nadu Health Systems Project to visit New Delhi on 12.01.2011 and 13.01.2011 to attend the two day forum organized by World Bank's India Health team in collaboration with the World Bank Institute (WBI) - Granted - Orders - Issued.

HEALTH AND FAMILY WELFARE (EAP-II(2)) DEPARTMENT:

G.O. (Rt) No. 10

Dated : 07.01.2011

Thiruvalluvar Aandu - 2041
Margazhi - 23.

Read :

From the Lead Health Specialist, South Asia Human Development,
The World Bank, New Delhi, letter dated : 14.12.2010.

ORDER:

The Government permit Dr. S. Vijayakumar, I.A.S., Project Director, Tamil Nadu Health Systems Project, Chennai-6 to visit New Delhi to attend the two day forum on "Government Sponsored Health Insurance Schemes in India : Moving Forward" organized by the World Bank's India Health team in collaboration with the World Bank Institute (WBI) on 12.01.2011 and 13.01.2011.

2. The period of absence of the above said officer including his journey shall be treated as 'on Duty'

3. The entire expenditure for the said journey (i.e. air travel, stay and meals, etc.) shall be borne by the World Bank. There will be no expenditure in Government side.

4. This order does not require the concurrence of Finance Department vide its G.O. (Ms.) No.817 / Finance (Allowance) Department, dated : 22.07.1976.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,

PRINCIPAL SECRETARY TO GOVERNMENT.

To

Dr. S. Vijayakumar, I.A.S.,
Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Pay and Accounts Officer, Chennai-9 / 35.

Copy to :
SF / SC

/ FORWARDED BY ORDER /

P. Paemethi / 11/10
SECTION OFFICER.





Presented by Dr. S. Viswanathan, A.S., Project Director, Tamil Nadu Health Systems
 Project is scheduled for 13.01.2011 and 13.01.2011 to attend the two day forum
 organized by World Bank's India Health team in collaboration with the World Bank
 Institute (WBI) - Chennai - Orders - Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

Order No: 07.01.2011
 Thiruvalluvar Nagar - 5041
 Dated: 07.01.2011

For

For the purpose of the order, the undersigned, Dr. S. Viswanathan, Project Director, Tamil Nadu Health Systems, is hereby authorized to attend the two day forum organized by World Bank's India Health team in collaboration with the World Bank Institute (WBI) - Chennai - Orders - Issued.

The undersigned, Dr. S. Viswanathan, Project Director, Tamil Nadu Health Systems, is hereby authorized to attend the two day forum organized by World Bank's India Health team in collaboration with the World Bank Institute (WBI) - Chennai - Orders - Issued.

The undersigned, Dr. S. Viswanathan, Project Director, Tamil Nadu Health Systems, is hereby authorized to attend the two day forum organized by World Bank's India Health team in collaboration with the World Bank Institute (WBI) - Chennai - Orders - Issued.



ABSTRACT

Tamil Nadu Health Systems Project – Non Communicable Diseases – Prevention & Treatment of Cardio Vascular Diseases and Cancer among women - Community based interventions – Implementation in partnership with the Rural Development Department - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.11

**Dated: 11.01.2011.
Thiruvalluvar Aandu - 2041,
Maargazhi - 27.**

Read

**From the Project Director, Tamil Nadu Health Systems Project,
Letter. No. 5708/HSP/E1/2010 dated 15.11.2010**

Read also

**G.O.(2D) No.126, Health and Family Welfare (EAP1/1) Department
dated 15.11.2010**

ORDER:

In the Government Orders read above, the Government ordered that the programme of prevention and treatment of Cardio Vascular Diseases and Diabetes Mellitus and cancer among women be implemented in all the districts of Tamil Nadu over a period of 3 years.

2. The Project Director, Tamil Nadu Health Systems Project has reported that the pilot project undertaken by the Tamil Nadu Health Systems Project on prevention and control of Cardio Vascular Diseases and Diabetes and Cancer Cervix has revealed that the knowledge about risk factors is very low in rural Tamil Nadu, that dissemination of knowledge and their adoption by rural community would significantly reduce mortality and morbidity and that this would make a significant impact on a major disease burden in the state. He has therefore, proposed to take up community based interventions to disseminate knowledge and information about the Non Communicable Diseases among the public in rural areas in association with the Tamil Nadu Women Development Corporation (TNWDC) by utilizing the Self Help Groups formed under the Empowerment of poverty reduction Programme (Vazhndhu Kattuvom Project) and the Self Help Groups(SHG) formed and the women enrolled by the Tamil Nadu Corporation for Development of Women.

2140

3. The Government approve the proposal of the Project Director, Tamil Nadu Health Systems Project and pass the following orders.

- i. The Community Professionals (CPs) selected by the Empowerment of poverty reduction Programme (Vazhndhu Kattuvom Project) and the Community Resource Persons (CRPs) selected by the Women Development Corporation shall be engaged to communicate the message on prevention and control of Cardio Vascular Diseases and Diabetes and Cervical and Breast Cancer among the women. They will be given training on
 - (a) Knowledge on the issue of Cardio Vascular Diseases and Diabetes, Cervical and Breast Cancers
 - (b) Communication skills
 - (c) Record keeping - on number of Self Help Groups / Women / families addressed; the number of persons accessing services
 - (d) The strategy for capacity building for CPs / CRPs is given in Annexure II to this order
- ii. Training shall be imparted to the CPs and CRPs by a State Training Team consisting of representatives from Rural Development Department, Tamil Nadu Women Development Corporation, Vazhndhu Kattuvom Project, Tamil Nadu Health Systems Project and any other expert engaged by the Tamil Nadu Health Systems Project. The State Team will in turn, train the district teams drawn from the Tamil Nadu Women Development Corporation Vazhndhu Kattuvom Project and Health Department.
- iii. The District Training Team shall be chosen from the Program Officers and Assistant Program Officers of the Women Development Corporation, Project Managers, Assistant Project Managers and Facilitators of the Vazhndhu Kattuvom Project. Training will be imparted to 160 Trainers from the Tamil Nadu Women Development Corporation and Vazhndhu Kattuvom Project for building and reinforcing capacity by selecting an average of five persons per district depending on the size and the number of CPs/CRPs.
- iv. In districts where there are Community Professional and Learning Training Centers ((CPLTCs) of the Vazhndhu Kattuvom Project the resource persons from these will also be engaged. The District Project Management Unit and the Deputy Director Health in the districts will also provide support on the technical issues on Cardio Vascular Diseases and Diabetes, Cervical and Breast Cancer.
- v. The CPLTCs of Vazhndhu Kattuvom Project will be utilized for training, where ever available. If CPLTCs are not available, then the training centers built under Swarnajayanthi Gram Swarozger Yojana (SGSY) will be utilized for this purpose.

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4. Subsequent to the capacity building, the CPs/CRPs will organize communication activities in the community. Each CPs /CRPs will cover two Village Panchayats as communicators on Cardio Vascular Diseases and Diabetes and Cervical and Breast Cancer. The total number of CPs/CRPs engaged will be 6309 for the entire state. These CPs/CRPs will communicate the message to the following in the two Panchayats:

- a) Self Help Group Members
- b) Families of Self Help Group Members
- c) National Rural Employment Guarantee Act work sites
- d) Large construction sites
- e) Fairs, temple festivals, and any other large event such as Self Help Group conventions
- f) All the CPs/CRPs will implement the activities for a minimum of 6 days in a month as communicators for a period of 3 years.
- g) Each CP/CRP will prepare a work plan in consultation with the assigned officers of the Vazhndhu Kattuvom Project and Women Development Corporation. A copy of the monthly work plan from each block will be forwarded to the District Project Management Units /Deputy Director Health in each district.

5. The CPs/ CRPs shall be paid an incentive of Rs.100/- (Rupees one hundred only) for activities performed in a day for a maximum of six days in a month.

6. One of the existing posts of Additional Director of Rural Development in the Directorate of Rural Development shall be assigned the responsibility of coordinating the following activities:-

- a) The Additional Director (NCD) will be entirely responsible for this activity and will coordinate its implementation at the state level between Tamil Nadu Women Development Corporation, Vazhndhu Kattuvom Project and Tamil Nadu Health Systems Project. He/She will also be responsible for disbursement of funds to the districts, the payment to CPs /CRPs and submission of Statement of Expenditure to Tamil Nadu Health Systems Project. The funds will be channelized through Panchayat Level Federation (PLF).
- b) Undertake field visits as required to monitor the activity and to address issues that may arise in implementation
- c) Tamil Nadu Health Systems Project will make the financial provision based on approved budget and the Additional Director will be responsible for ensuring its transmission to the districts and eventually to the CPs/CRPs for the implementation of the activities.
- d) Coordinate with District Officials to monitor progress and implementation
- e) Ensure that requisite reports – physical and financial – are sent to the Tamil Nadu Health Systems Project

7. The Project Officer of the Women Development Corporation and the Program Manager of Vazhndhu Kattuvom Project at the District level will be responsible for the overall coordination of the implementation of the following functions at the district level.

- a) Engagement of the CPs/ CRPs as required
- b) Identifying trainers for building capacity
- c) Ensuring training facilities and organizing training
- d) Ensuring training activities to build their capacity
- e) Monitoring training activity and submitting reports, as required
- f) Through the officials at the block level, ensure that monthly plans are prepared by the CPs/ CRPs and shared with the district
- g) Monitoring the activities of the CPs/ CRPs
- h) Facilitating baseline or end line studies that may be undertaken by Tamil Nadu Health Systems Project for the evaluation of this initiative.
- i) Ensuring that the remuneration is paid to the CPs/ CRPs and ensure maintenance of appropriate financial records.
- j) Ensuring that the requisite reports – physical and financial- are sent to the State HQ
- k) Coordinating with the Additional Director at the State level for the implementation of the scheme.
- l) Coordinating with the District Health officials for the implementation of the scheme.

8. The Government further direct that the following will be the role of the staff in rural areas in implementing the programme.

- i. The Medical Officer of the Primary Health Centre will be overall responsible for facilitating the implementation of the Non Communicable Diseases programme at the Primary Health Centre level.
- ii. The Village Health Nurse at Health Sub Centre level and the Sector Health Nurse at the Primary Health Centre level will be the overall facilitator for the programme and the Community Health Nurse will be the overall facilitator for the Cancer Cervix programme at the block level.
- iii. The Non-Medical Supervisor will attend to the Non Communicable Diseases programme particularly Cardio Vascular Diseases and Diabetes programme in the block. The Block Health Supervisor and the Health Inspectors will also be involved in Cardio Vascular Diseases and Diabetes prevention, screening and treatment programme.
- iv. The Block Extension Educator will be involved in the Non Communicable Diseases education activities in the block.
- v. The District Training Team Medical Officers and District Maternal Child Health Officer will be involved in organizing training programmes within the district.



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- vi. The Mobile Medical Teams will be involved in screening at village level.
 - vii. The CPs/CRPs will attend at least two camps in a month (Mobile Medical Unit / Varumun Kappom Thittam / Other camps in areas covered by Mobile Medical Units and Primary Health Centre camps in areas not covered by Mobile Medical Units). They will also attend one day house visit along with the Village Health Nurse, The CPs / CRPs shall also attend the Village Health and Nutrition day along with the Village Health Nurse, Primary Health Centre level meeting and follow up of the cases who need treatment for the remaining three days.
 - viii. The programme of the CPs/CRPs will be based on **fixed day fixed place** principle. A micro plan will be prepared for each Health Sub Centre and consolidated at Primary Health Centres and Block level.
 - ix. The Village Health Nurse will certify the participation and contribution of the CP/CRP for each day in a prescribed monitoring cum voucher format for dual purpose of monitoring and payment.

9. Sanction is accorded for incurring an expenditure of Rs. 1901.429 lakhs (Rupees nineteen crores one lakh forty two thousand and nine hundred only) as detailed in the annexure to this order, for implementing the programme for a period of three years. The Project Director, Tamil Nadu Health Systems Project is permitted to transfer the amount sanctioned to the Managing Director Tamil Nadu Women Development Corporation for implementation of the programme. He/She shall place the funds to the Programme Officer of the Tamil Nadu Women Development Corporation / Project Manager of the Vazhndhu Kattuvom project in the respective districts, who will make the funds available to the Panchayat Level Federations, which will pay the incentives to the CPs / CRPs.

10. The Tamil Nadu Women Development Corporation and Vazhndhu Kattuvom Project shall monitor the following activities:

- a) The CPs/CRPs are in place and functioning as per the monthly work plan.
- b) Each CPs/CRPs should visit a minimum of 12 Self Help Groups during the 6 days of work in each month and communicate the messages on Cardio Vascular Diseases and Diabetes and Cervical and Breast Cancers.
- c) The Tamil Nadu Women Development Corporation Will submit a consolidated report to the Tamil Nadu Health Systems Project on the number of women from the Self Help Groups who undergo screening for cervical cancer in the nearby health facilities, number of Self Help Groups who facilitate discussion on Breast Self Examination (BSE) and number of members who visit the health facilities after undergoing Breast Self Examination, number of Self Help Group members report reduction in salt consumption, use of oil for repeated frying and consumption of fried foods and the number of Self Help Groups which report that family members have undergone screening for Cardio Vascular Diseases and Diabetes

11. The Tamil Nadu Health Systems Project along with Tamil Nadu Women Development Corporation and Vazhndhu Kattuvom Project shall undertake the following activities:

- a) Facilitate capacity building at the state and district levels
- b) Provide communication materials and handouts for the CPs/CRPs
- c) Provide funds to the Tamil Nadu Women Development Corporation for execution of the activities
- d) Undertake overall monitoring at the district level through the Deputy Directors & District Project Management Unit
- e) Provide support to Rural Development Department, as required.

12. The role of the Tamil Nadu Women Development Corporation, Vazhndhu Kattuvom Project and Tamil Nadu Health Systems Project in implementing the scheme is indicated in Annexure III to this order.

13. The Project Director, Tamil Nadu Health Systems Project is permitted to engage an external agency for the implementation of the entire interventions, if necessary, in consultation with the Rural Development Department within the same budget sanctioned for the Rural Development Department.

14. The Government direct that the payment of Traveling Allowance and Daily Allowance to the Government staff attending various training programmes, Workshops, Sensitization Programme/ Workshop, Orientation training and meetings shall be restricted to the rates approved by the Government. The payment of Traveling Allowance and Daily Allowance to the non-officials shall be at the rate of Rs.1000/- and Rs.400/- respectively.

15. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the expenditure within the components without exceeding the total amount sanctioned.

16. The expenditure shall be met from the Tamil Nadu Health Systems Society Grants and debited to the following head of account:

"2210 Medical and Public Health-01 Urban Health Services-Allopathy - 800 other Expenditure schemes in the Eleventh Five Year Plan II State Plan - KX. Grants to Tamil Nadu Health Systems Society - 09 Grants - in - Aid 03 Grants for specific schemes (DPC-2210-01-800-KX-0938"



17. The Expenditure sanctioned on para 9 above is an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of and advance from the Contingency Fund, orders regarding which will be issued by the Government in Finance (BG.I) Department. The Project Director, Tamil Nadu Health Systems Project is requested to send necessary proposals to Government in Finance (BG.I) Department, in the prescribed format along with a copy of this order for sanction of an advance required from Contingency Fund.

18. He is also requested to send a draft explanatory note, indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG.I) Department for inclusion of the expenditure in the Supplementary estimates for bringing it to the notice of the Legislature in due course.

19. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No.301/U.S.(NK)/10 dated 11.01.2011 and Additional Sanction Ledger No. 1761 (One thousand seven hundred and sixty one)

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Principal Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Municipal Administration and Water Supply Department, Secretariat, Chennai - 9
The Principal Secretary to Government, Labour and Employment Department, Secretariat, Chennai - 9
The Principal Secretary to Government, School Education Department, Secretariat, Chennai - 9
The Principal Accountant General (A&E), Chennai - 18.
The Principal Accountant General (Audit I), Chennai - 18.
The Pay and Accounts Officer (South), Chennai - 35
The Director of Medical and Rural Health Services, Chennai - 6
The Director of Medical Education, Chennai - 10
The Director of Public Health and Preventive Medicine, Chennai - 6
The Director of Rural Development, Chennai - 35
The Managing Director, Tamil Nadu Corporation for Development Women, Chennai - 32
The Project Director, Vazhndhu Kattuvom Project, Chennai

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Annexure I

Activities	Number	Unit Cost	Budget
Advocacy meetings with state, district officials & other key stakeholders (100 persons)	100	3000	3,00,000.00
Training manual for the CRPs/CPs	6500	50	3,25,000.00
One day Orientation of State Trainers	15	1000	15,000.00
Training District Training Team 160 resource persons x3 days (includes fee for resource persons)	160	2500	4,00,000.00
Training of 6309 CPs/ CRPs (first year)	6309	750	47,31,750.00
Training of 6309 CPs/ CRPs (second year)	6309	750	47,31,750.00
Manual for CRPs/CPs on CVD and diabetes in simple language as reference document and on organization of activities at village level.	6500	50	3,25,000.00
Support to CPs/CRPs for conducting communication activities @ Rs 600 per month x 6309 persons x 36 months	6309	21600	13,62,74,400.00
Monitoring cost for Tamil Nadu Women Development Corporation @ Rs 20000 per month x 32 districts x 36 months	32	720000	2,30,40,000
Incentive to CPs/CRPs/ VHNS for identifying and following up the confirmed cases for cervical and breast cancers- untied fund to be budgeted by Tamil Nadu Health Systems Project, Tamil Nadu Women Development Corporation and Vazhndhu Kattuvom Project	1	20000000	2,00,00,000.00
Total			19,01,42,900.00

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

/TRUE COPY/

[Signature]
SECTION OFFICER
11-1-2011

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Annexure II

Capacity Building Strategy for CPs/CRPs

- i. Developing Training module for CPs, CRPs on communication skills & knowledge on CVD, diabetes, breast & cervical cancer
- ii. Developing communication materials & hand outs on CVD, diabetes, cervical & breast cancer for CPs/CRPs
- iii. Orientation of state training team from Health Department Tamil Nadu Women Development Corporation, Vazhndhu Kattuvom Project and external consultants, if required (1 day)
- iv. Training of District Training Team (160 persons), Team from PO, APOs, PMs, APMs, facilitators of RD Dept. Tamil Nadu Women Development Corporation Vazhndhu Kattuvom Project DD Health & DPMs to support on technical issues (3 days)
- v. Training of 6309 CPs/CRPs at district / block level. Training to be conducted twice, in first & second year in sync with the implementation phase of TNHSP. Training report to be submitted by the Tamil Nadu Women Development Corporation to TNHSP in the prescribed format

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

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செ. எ. லட்சுமி
SECTION OFFICER
11.1.2011



Annexure III

Role of Rural Development Department

Engagement of CPs/CRPs

- Identify the CPs/CRPs for undertaking the proposed activity

Capacity building

- Identify trainers at the state level to constitute a state training team along with TNHSP
- Identify trainers at the district level to constitute District Training Team and ensure their participation for capacity building
- To direct the District Training Team to undertake the training of the identified CPs/CRPs
- To monitor the training activity to ensure its quality
- Submit reports on the training to TNHSP

Implementation of Activities

- Ensure that the CPs/ CPRs prepare the monthly plan of visits and adhere to it

Monitoring

- Monitor that the CPs/CRPs undertake visits as per the scheduled plan.
- Monitor the quality of the training
- Record and report on the number of women who undergo screening for cervical and breast cancer and number of family members who undergo screening for CVD and diabetes.

Reporting

- **Submit reports- physical and financial – as required by the TNHSP.**

Coordination

- Establish mechanisms for coordination between the TNHSP and the Rural Development Department at state and district level

Role of TNHSP

- Facilitate capacity building at the state and district levels
- Provide communication materials and handouts for the CPs/CRPs
- Provide funds to the Tamil Nadu Women Development Corporation and Vazhndhu Kattuvom Project for the execution of the activity Undertake overall monitoring at the district level through the Deputy Directors & DPMs
- Provide support to Tamil Nadu Women Development Corporation Vazhndhu Kattuvom Project, as required.

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

/TRUE COPY/

SECTION OFFICER

VBOM
11.1.2011

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Appendix II

State of Texas Department of Transportation

Department of Transportation

Identify the DOT/OT for undertaking the proposed activity

Capacity Building

- Identify partners at the state level to conduct a state training team along with TRIS
- Identify partners at the district level to coordinate District Training Team and ensure their participation for capacity building
- To direct the District Training Team to undertake the training of the identified DOT/OT
- To monitor the training activity to ensure its quality
- To report the results of training to TRIS



ABSTRACT

Permission to Dr. S. Vijayakumar, I.A.S., Project Director, Tamil Nadu Health Systems Project to visit New Delhi on 20.01.2011 and 21.01.2011 to attend the two day forum organized by World Bank's India Health team in collaboration with the World Bank Institute (WBI) – Granted – Orders – Issued.

HEALTH AND FAMILY WELFARE (EAP-II(2)) DEPARTMENT

G.O. (Rt) No.38

Dated : 14.01.2011

Thiruvalluvar Aandu – 2041

Margazhi - 30

Read :

- 1) From the Lead Health Specialist, South Asia Human Development, The World Bank, New Delhi, letter dated : 14.12.2010.
- 2) G.O. (Rt) No. 10, Health and Family Welfare (EAP-II-2) Department, dated : 07.01.2011.
- 3) From the Lead Health Specialist, South Asia Human Development, The World Bank, New Delhi, letter dated : 31.12.2010.

ORDER:

In the G.O. second read above, the Government accorded permission to Dr. S. Vijayakumar, I.A.S., Project Director, Tamil Nadu Health Systems Project, Chennai-6 to visit New Delhi to attend the two day forum on "Government Sponsored Health Insurance Schemes in India : Moving Forward" organized by the World Bank's India Health team in collaboration with the World Bank Institute (WBI) on 12.01.2011 and 13.01.2011.

2. The World Bank in their letter 3rd read above, has informed the Government that the dates of the two day forum organized by World Bank's India Health team in collaboration with the World Bank Institute on 12.01.2011 and 13.01.2011 has been changed to 20.01.2011 and 21.01.2011.

3. In supersession of the Government Order second read above, the Government permit Dr. S. Vijayakumar, I.A.S., Project Director, Tamil Nadu Health Systems Project, Chennai-6 to attend the above said meeting on 20.01.2011 and 21.01.2011.

4. The period of absence of the above said officer including his journey shall be treated as 'on Duty'

5. The entire expenditure for the said journey (i.e. boarding and lodging, etc.) shall be borne by the World Bank. The cost of air travel will be met from the Tamil Nadu Health Systems Project funds.

6. This order does not require the concurrence of Finance Department vide its G.O. (Ms.) No.817 / Finance (Allowance) Department, dated : 22.07.1976.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,

PRINCIPAL SECRETARY TO GOVERNMENT.

To

Dr. S. Vijayakumar, I.A.S.,

Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Pay and Accounts Officer, Chennai-9 / 35.

Copy to:

SF / SC

/ FORWARDED BY ORDER /

P. Paernally
SECTION OFFICER

18.11.76

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கருக்கம்

பச்சிளம் குழந்தைகள் உயிர் காக்கும் புதிய மருத்துவக் காப்பீட்டுத் திட்டம் - 0-1 வயது வரையுள்ள பச்சிளம் குழந்தைகளின் இறப்பு விகிதத்தை குறைக்க அங்கீகரிக்கப்பட்ட தனியார் மற்றும் பொது மருத்துவமனைகளில் பச்சிளம் குழந்தைகளுக்கான தீவிர அவரச சிகிச்சை திட்டம் - அறிமுகம் மற்றும் நடைமுறைப்படுத்துதல் - செலவினங்கள் ஒப்பளிக்கப்பட்டு ஆணை வெளியிடப்படுகிறது.

மக்கள் நல்வாழ்வு மற்றும் குடும்பநல (அஉதி-II(1)) துறை

அரசாணை (நிலை) எண்.13

நாள் : 14.01.2011

திருவள்ளூர்வராண்டு - 2041

மார்கழி - 30

படிக்க :

தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநரின் நேர்முக கடித எண்.5205 / தநாகதி / ககாதி, நாள் : 08.10.2010 மற்றும் 17.11.2010.

ஆணை :

மேலே படிக்கப்பட்ட தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநரின் நேர்முக கடிதத்தில், தற்போது தமிழ்நாட்டில் சிக மற்றும் குழந்தைகள் இறப்பை குறைப்பதற்கு முக்கியத்துவம் அளிக்கப்பட்டு வருகிறது என்றும், தமிழ்நாடு அரசு, குழந்தைகளின் பிறவி இருதய நோய் சிகிச்சைக்காக 'பள்ளி / இளம்சிறார் இருதய பாதுகாப்புத் திட்டம்' போன்ற பல நவீன திட்டங்களின் மூலம் குழந்தை இறப்பை குறைப்பதற்கு முயற்சிகளை மேற்கொண்டு வருகிறது என்றும், தற்போது, 'உயிர் காக்கும் உயர் சிகிச்சைக்கான முதலமைச்சர் கலைஞர் காப்பீட்டுத் திட்டத்தின்' மூலம் பல வகையான பிறவி இருதய நோய்களுக்கான (Congenital Heart Diseases) அறுவை சிகிச்சை உட்பட உயிர்காக்கும் உயர் சிகிச்சைகள் அளிக்கப்பட்டு வருகிறது என்றும் தெரிவித்துள்ளார்.

2. அவர் மேலும், முதலமைச்சர் கலைஞர் காப்பீட்டுத் திட்டத்தில் சேர்க்கப்படாத, நிமோனியா, கடுமையான மூச்சுத் திணறல், ARDS, விஷ முறிவு சிகிச்சை, இரத்தபோக்கு (Bleeding disorders), Septic shock, மூளைக்காய்ச்சல், ஆஸ்துமா (Status Asthmatics), acute pancreatitis, நீர்வற்றுதல் (dehydration) முதலான நோய்கள் இரண்டு வயதிற்குட்பட்ட குழந்தைகளின் இறப்பிற்கு முக்கிய காரணமாக இருப்பதால் குழந்தை இறப்பைத் தடுக்க இந்நோய்களின் தீவிர மருத்துவ சிகிச்சைக்கு அதிக கவனம் செலுத்தப்பட வேண்டியுள்ளது என்றும், இந்த சிகிச்சை வசதிகள் பெரும்பாலும் மருத்துவக்கல்லூரி மருத்துவமனைகளில் மட்டுமே உள்ளது என்றும், பிற அரசு மருத்துவமனைகளில் உடனடியாக இவ்வசதிகளை உருவாக்குவது தற்போது கடினமாக உள்ள காரணத்தால், நமது முந்தைய திட்டங்களை செயல்படுத்துவதன் மூலம் ஏற்பட்ட அனுபவங்களை கருத்தில் கொண்டு தனியார் மருத்துவமனைகளில் உள்ள வசதிகளை நல்ல முறையில் மேற்சொன்ன திட்டத்திற்கு உபயோகப்படுத்துவது சாலச்சிறந்தது ஆகும் என்றும் தெரிவித்துள்ளார்.

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3. தனியார் மருத்துவமனைகளின் மூலம் செயல்படுத்தப்பட்டு வரும் பள்ளி / இளம்சிறார் இருதய பாதுகாப்புத் திட்டத்தில், சுகாதாரப்பணிகள் துணை இயக்குநர்களால் முகாம்கள் நடத்தப்பட்டு, பயனாளிகளைக் கண்டறிந்து, தனியார் மருத்துவமனைகளில் சிகிச்சைக்கு ஏற்பாடு செய்து நிர்ணயிக்கப்பட்டுள்ள மருத்துவச் செலவினத்தை தனியார் மருத்துவமனைகளுக்கு தற்போது வழங்கப்பட்டு வருகிறது.

4. மேலும், உயிர் காக்கும் உயர் சிகிச்சைக்கான முதல்வர் கலைஞரின் காப்பீட்டுத் திட்டத்தின் மூலம் பயனாளிகள் கண்டறியப்பட்டு, அவர்களுக்கு அடையாள அட்டைகள் வழங்கப்பட்டு, அங்கீகரிக்கப்பட்ட தனியார் மற்றும் அரசு மருத்துவமனைகளில் நிர்ணயிக்கப்பட்ட மருத்துவச்செலவில் (Package cost) உயிர் காக்கும் உயர் சிகிச்சை அளிக்க ஏற்கனவே வசதிகள் ஏற்படுத்தப்பட்டு, செயல்படுத்தப்பட்டு வருகிறது என்றும், இதே உட்கட்டமைப்பு வசதிகளைப் பயன்படுத்தி இரண்டு வயதிற்கு உட்பட்ட பச்சிளங்குழந்தைகளிடம் காணப்படும் நோய்களுக்கு தீவிர சிகிச்சை அளிக்கலாமென்றும், மருத்துவச் செலவினை அம்மருத்துவமனைகளுக்கு திரும்ப வழங்கலாம் என்றும் கருதப்படுகிறது என்றும் தெரிவித்துள்ளார்.

5. அவர் மேலும், உயிர் காக்கும் உயர் சிகிச்சைக்கான முதலமைச்சர் கலைஞர் காப்பீட்டுத் திட்டத்தை செயல்படுத்தி வரும் சென்னையிலுள்ள M/s. ஸ்டார் ஹெல்த் அண்டு அலைடு இன்சூரன்ஸ் நிறுவனம், மேற்படி குழந்தைகளுக்கான இத்திட்டத்தை நிர்வாக செலவு ஏதுமின்றி, செயல்படுத்தவும், மருத்துவமனைகளுக்கு கொடுக்கப்படும் மருத்துவச் செலவை அரசிடமிருந்து காலாண்டிற்கு ஒரு முறை திரும்ப பெற்றுக் கொள்ளவும் சம்மதம் தெரிவித்துள்ளது என தெரிவித்துள்ளார்.

6. மேற்சொன்ன பணிகளை நிறைவேற்றுவதற்காக, மக்கள் நல்வாழ்வு மற்றும் குடும்ப நலத்துறை, அரசு முதன்மை செபலாளரை தலைவராகக் கொண்ட அலுவலர் குழு ஒன்று அமைக்கப்படும் எனவும், இக்குழு கீழ்க்கண்ட பணிகளைச் செய்யும் எனவும் தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர் தெரிவித்துள்ளார் :

- i) இத்திட்டத்தின் கீழ் சேர்க்கப்பட வேண்டிய நோய்களுக்கான சிகிச்சை முறைகளை (Procedure) கண்டறிதல்.
- ii) ஒவ்வொரு சிகிச்சைக்கும் மருத்துவச் செலவு (Package Cost) நிர்ணயித்தல்.
- iii) மருத்துவமனைகளில் உள்ள உட்கட்டமைப்பு வசதிகள், சிக / குழந்தை சிகிச்சை மருத்துவர்கள் மற்றும் செவிலியர்கள் போன்ற வசதிகளைச் சரிபார்த்து இத்திட்டத்தின் கீழ் மருத்துவமனைகளை அங்கீகரிக்க தேவையான தகுதிகள் மற்றும் வரைமுறைகளை நிர்ணயித்தல்.
- iv) குழந்தைகளின் இறப்பினை குறைப்பதற்கு மருத்துவமனைகளில் தற்போதுள்ள உட்கட்டமைப்பு வசதிகளை பயன்படுத்தி இத்திட்டத்தின் கீழ் பயனாளிகளை கண்டறிதல், சிகிச்சைக்கு முன் அனுமதி வழங்குதல், மருத்துவமனைகளுக்கு மருத்துவச் செலவினை திரும்ப வழங்குதல், தொடர்பான வரன்முறைகளை நிர்ணயித்தல்.

7. முதற்கட்டமாக இரண்டு வயதிற்குட்பட்ட குழந்தைகளுக்கு இத்திட்டத்தின் கீழ் சிகிச்சை அளிக்க கருதப்பட்டுள்ளதால், நடப்பு நிதியாண்டில் ரூ.10 கோடி ஆரம்ப நிதி (Seed Money) ஒதுக்கீட்டில் இத்திட்டத்தினை செயல்படுத்தலாம் என்றும், மக்களுக்கு விழிப்புணர்வு ஏற்படுத்தி

இத்திட்டத்தில் சேர்ந்து பயனடைவதற்கு தேவைப்படும் செலவினை தேசிய ஊரக நலவாழ்வு குழும நிதியிலிருந்து மேற்கொள்ளலாம் என்றும் தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர் தெரிவித்துள்ளார்.

8. மேற்சொன்ன சூழ்நிலையின் அடிப்படையில், தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர், நடப்பு நிதியாண்டில் (2010-11) 0-2 வயது வரையுள்ள பச்சிளம் குழந்தைகளின் இறப்பு விகிதத்தை குறைக்க அங்கீகரிக்கப்பட்ட தனியார் மற்றும் பொது மருத்துவமனைகளில் பச்சிளம் குழந்தைகளுக்கான தீவிர அவரச சிகிச்சை திட்டத்தினை இவ்வாண்டு ரூ.10 கோடி செலவில் அறிமுகப்படுத்துவதோடு, அடுத்தாண்டு 2011-2012 முதல் மேற்சொன்ன திட்டத்திற்கான நிதியொதுக்கத்தை ரூ.25 கோடியாக அதிகரித்து செயல்படுத்துவதுவதற்கும், பயனாளிகளைக் கண்டறிதல், தனியார் மருத்துவமனைகளை மேற்படி திட்டத்தின் கீழ் ஈடுபடுத்தல், சிகிச்சைக்கான மருத்துவச் செலவை அம்மருத்துவமனைகளுக்கு திருப்பி வழங்குதல் தொடர்பாக, முதலமைச்சர் கலைஞர் காப்பீட்டுத் திட்டத்தின் கீழ் நடைமுறையிலுள்ள வசதிகளை பின்பற்றி நிர்வாகச் செலவு எதுவுமின்றி இத்திட்டத்தைச் செயல்படுத்துவதற்கு அரசின் ஆணையை வேண்டியுள்ளார்.

9. மேற்சொன்ன தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநரின் கருத்துருவை அரசு பரிசீலனைக்குப்பின் ஏற்று, அதனடிப்படையில் நடப்பு நிதியாண்டில் (2010-11) 0-1 வயது வரையுள்ள பச்சிளம் குழந்தைகளின் இறப்பு விகிதத்தை குறைக்க அங்கீகரிக்கப்பட்ட தனியார் மற்றும் பொது மருத்துவமனைகளில் பச்சிளம் குழந்தைகளுக்கான தீவிர அவரச சிகிச்சை திட்டத்தினை இவ்வாண்டு ரூ.10 கோடி செலவில் அறிமுகப்படுத்துவதோடு, அடுத்தாண்டு 2011-2012 முதல் மேற்சொன்ன திட்டத்திற்கான நிதியொதுக்கத்தை ரூ.15 கோடியாக அதிகரித்து செயல்படுத்துவதுவதற்கும், பயனாளிகளைக் கண்டறிதல், தனியார் மருத்துவமனைகளை மேற்படி திட்டத்தின் கீழ் ஈடுபடுத்தல், சிகிச்சைக்கான மருத்துவச் செலவை அம்மருத்துவமனைகளுக்கு திருப்பி வழங்குதல் தொடர்பாக, உயிர் காக்கும் உயர் சிகிச்சைக்கான முதலமைச்சர் கலைஞர் காப்பீட்டுத் திட்டத்தின் கீழ் நடைமுறையிலுள்ள வசதிகளை பின்பற்றி நிர்வாகச் செலவு எதுவுமின்றி புதிய திட்டமாக செயல்படுத்தலாம் என அரசு முடிவெடுத்து, மேற்சொன்ன புதிய திட்டத்தை பின்வரும் நிபந்தனைகளின் அடிப்படையில் நடைமுறைப்படுத்த ஆணையிடுகிறது.

- i) தமிழ்நாட்டில் தற்போது 0-1 வயது வரையுள்ள பச்சிளம் குழந்தைகளின் இறப்பு விகிதம் 1000 குழந்தைகளுக்கு 31 என்றும், 1-2 வயது வரையுள்ள குழந்தைகளின் இறப்பு விகிதம் 1000 குழந்தைகளுக்கு 2-3 என்றும் கண்டறியப்பட்டுள்ளதால் இது பற்றி தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநருடன் கலந்தாலோசிக்கப்பட்டதில் மேற்சொன்ன தெளிவுரையின் அடிப்படையில் 0-2 வயது வரையுள்ள பச்சிளம் குழந்தைகளுக்கு பதிலாக, 0-1 வயது வரையுள்ள பச்சிளம் குழந்தைகளின் இறப்பு விகிதத்தை குறைக்கும் பொருட்டு மேற்படி திட்டத்தை நடைமுறைப்படுத்தலாம் என்று தீர்மானிக்கப்பட்டுள்ளது.
- ii) வசதி படைத்தோர் இத்திட்டத்தின் கீழ் பயன்பெறுவதைத் தடுத்திடும் / குறைத்திடும் வகையில் அரசு மருத்துவமனைகளில் பிறக்கும் குழந்தைகளுக்கும் மற்றும் அரசு மருத்துவமனைகளில் சிகிச்சை வசதியில்லை என அரசு மருத்துவமனை மருத்துவர்களால் சான்றளிக்கப்பட்டு தனியார் மருத்துவமனைகளுக்கு பரிந்துரைக்கப்படும் குழந்தைகளுக்கு மட்டும் இத்திட்டத்தின் கீழ் சிகிச்சை அளிக்கப்படும்.

- iii) உயிர் காக்கும் உயர் சிகிச்சைக்கான முதல்வர் கலைஞரின் காப்பீட்டுத் திட்டத்தின் மூலம், தமிழ்நாட்டில் உள்ள குறைந்த வருவாய் பிரிவில் வாழும் மக்களுக்கு (குழந்தைகளுக்கு) ஏராளமான அறுவை சிகிச்சைகள் மேற்கொள்ளப்பட்டு வருவதால், தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர் மேற்படி திட்டத்தில் இரண்டாம் முறை காப்பீட்டு தொகை வழங்குவதை கண்டறிந்து உறுதியாக தவிர்க்க வேண்டும்.
 - iv) உயிர் காக்கும் உயர் சிகிச்சைக்கான முதல்வர் கலைஞரின் காப்பீட்டுத் திட்டத்தின் கீழ் மருத்துவ சிகிச்சையளிக்கப்படும் குழந்தைகள் அனைவரும் இப்புதிய திட்டத்தின் மூலமும் பயன்பெறுவர். இத்திட்டத்தை ஏற்கனவே கலைஞரின் காப்பீட்டுத் திட்டத்தின் கீழ் வழங்கப்பட்ட அடையாள அட்டைகளின் அடிப்படையில் விரிவுபடுத்தலாம்.
 - v) காலாண்டுக்கு ஒரு முறை ஸ்டார் ஹெல்த் நிறுவனத்திற்கு நிதி ஒதுக்கலாம். மேலும், அவ்வாறு ஒப்பளிப்பு செய்யப்பட்ட தொகை முறையாக பயனாளிகளுக்கு செலவிடப்பட்டு வருகிறதா என்பதை கண்காணித்து, உறுதிப்படுத்தப்பட வேண்டும்.
 - vi) ரூ.10.00 கோடியை (இந்த ரூபாய் பத்து கோடி மட்டும்) நடப்பு நிதியாண்டுக்கும் (2010-2011), ரூ.15.00 கோடியை (ரூபாய் பதினைந்து கோடி மட்டும்) தற்காலிக செலவினமாக கருதி மேற்படி திட்டம் சார்ந்த செலவுகளுக்கு 2011-2012ஆம் ஆண்டில் நிதி ஒதுக்கீடு செய்யலாம். தேவைக்கேற்ப கூடுதல் நிதி ஒதுக்கீட்டை பின்னர் செய்வதற்குரிய கருத்துருவினை உரிய நேரத்தில் தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர் அரசுக்கு அனுப்பி வைக்க வேண்டும். தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர் மேற்சொன்ன தொகையை மட்டுமே மருத்துவமனைகளுக்கு குழந்தைகளுக்கென அனுமதிக்கப்பட்ட சிகிச்சை செலவினங்களின் அடிப்படையில் ஒப்பளிப்பு செய்ய வேண்டும். மேலும் இத்திட்டத்திற்கான ஆரம்பகட்ட நடைமுறை செலவினங்களுக்கு தேசிய ஊரக சுகாதாரத் திட்டத்தின் நிதியை பயன்படுத்திக்கொள்ளலாம்.
 - vii) மேலும், இத்திட்டத்தை கண்காணித்தல் மற்றும் நடைமுறைப்படுத்துவதை ஸ்டார் ஹெல்த் நிறுவனமே அரசுக்கு எந்தவித கூடுதல் செலவினம் இன்றி மேற்கொள்ள வேண்டும். எனவே, புதிய பணியிடம் உருவாக்கம் மற்றும் புதிய பணி நியமனம் தொடர்பான கருத்துருக்கள் ஏதும் ஏற்றுக்கொள்ளப்படமாட்டாது.
 - viii) மேற்படி திட்டத்தை நடைமுறைப்படுத்தும் பொருட்டு கீழ்க்கண்ட உயர்நிலை அலுவலர்களை கொண்ட ஒரு குழு உருவாக்கப்படுகிறது. :
- அ) அரசு முதன்மை செயலாளர், மக்கள் நலவாழ்வு மற்றும் குடும்ப நலத்துறை - தலைவர்.
 - ஆ) குழும இயக்குநர், மாநில நலவாழ்வு சங்கம் - உறுப்பினர்
 - இ) தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர் - உறுப்பினர்
 - ஈ) பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருத்துவத்துறை இயக்குநர் - உறுப்பினர்
 - உ) மருத்துவக் கல்வி இயக்குநர் - உறுப்பினர்.
 - ஊ) மருத்துவம் மற்றும் ஊரக நலப்பணிகள் இயக்குநர் - உறுப்பினர்.

61) குழந்தைகள் மற்றும் பச்சிளம் குழந்தைகள் சிறப்பு சிகிச்சை நிபுணர்கள் - உறுப்பினர்

ஏ) ஸ்டார் ஹெல்த் அண்டு அலைடு இன்சூரன்ஸ் நிறுவனம் - உறுப்பினர்.

மேற்சொன்ன குழு பின்வரும் காரணங்களுக்காக அமைக்கப்படுகிறது.

அ) மருத்துவ நடைமுறைகளை கண்டறிந்து அதனை இத்திட்டத்தில் சேர்த்திடல்

ஆ) ஒவ்வொரு சிகிச்சைக்கான நடைமுறை செலவினங்களை நிர்ணயம் செய்திடல்

இ) மேற்படி திட்டத்தை செயல்படுத்துவதற்கு ஏற்ற / தரமான உள்கட்டமைப்புகள், மருத்துவ உபகரணங்கள், மருத்துவர்கள், செவிலியர்கள் கொண்ட மருத்துவமனைகளை தேர்ந்தெடுத்து இத்திட்டத்தின் கீழ் சிகிச்சை அளிக்க சேர்த்திடுதல்

ஈ) இத்திட்டத்தை செயல்படுத்துவதற்கான அனைத்து விதமான நடவடிக்கைகளை மேற்கொள்ளுதல்.

10. மேலே பத்தி 9-ல் ஒப்பளிக்கப்பட்ட செலவினம் கீழ்கண்ட கணக்குத் தலைப்பின் கீழ் பற்று வைக்கப்பட வேண்டும் :

"2210 Medical and Public Health - 80 General - 800 Other Expenditure - Schemes in the Eleventh Five Year Plan - II State Plan - JB Chief Minister Kalaingar's Insurance Scheme for Life Saving Treatments - 80.00 Lumpsum Provision

(DPC:2210 80 800 JB 8001)"

11. மேலே பத்தி 9-ல் ஒப்பளிக்கப்பட்ட செலவினம் "புதுப் பணி" குறித்த செலவினமாகும். இதற்கான சட்டமன்றப் பேரவையின் ஒப்புதல் பின்னர் பெறப்படும். சட்டமன்றப் பேரவையின் ஒப்புதலை எதிர்நோக்கி, இச்செலவினம் முதலில் எதிர்பாரா செலவு நிதியிலிருந்து முன்பணமாகப் பெற்று மேற்கொள்ளப்படும். இதற்கான ஆணை, நிதி (வ.செ.பொது-1) துறையிலிருந்து தனியாக வெளியிடப்படும். எதிர்பாரா செலவு நிதியிலிருந்து முன்பணம் ஒப்பளிப்பு பெற உரிய படிவத்தில் இவ்வரசாணையுடன் நிதி (வ.செ.பொ-1) துறைக்கு விண்ப்பிக்குமாறு தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர் கேட்டுக்கொள்ளப்படுகிறார். மேலும், இச்செலவினத்தை துணை மானியக் கோரிக்கை 2010-11-ல் சேர்க்கும் பொருட்டு உரிய கருத்துருவை நிதி (வ.செ.பொ-1) துறைக்கு அனுப்புமாறு தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர் கேட்டுக்கொள்ளப்படுகிறார்.

12. இவ்வரசாணை நிதித்துறையின் அலுவல் சார்பற்ற எண்.7 / சா.செ.(நா.கு) / 2010-1, நிதி (சுகாதாரம்-1), நாள் : 14.01.2011-ல் ஒப்புதலுடன் வெளியிடப்படுகிறது. இதற்கான கூடுதல் நிதியொதுக்கப் பேரடு எண். 1804 (ஆயிரத்து எண்ணூற்று நான்கு)

(ஆளுநரின் ஆணைப்படி)

வி.கு.கப்புராஜ்,

அரசு முதன்மைச் செயலாளர்

பெறுநர்

தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர், சென்னை-6.

குழும இயக்குநர், மாநில நலவாழ்வு சங்கம், சென்னை-6.

மருத்துவக் கல்வி இயக்குநர், சென்னை-10.

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மருத்துவம் மற்றும் ஊரக நலப்பணிகள் இயக்குநர், சென்னை-6.

பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத்துறை இயக்குநர், சென்னை-6.

குடும்ப நல இயக்குநர், சென்னை-6.

மருத்துவ இயக்குநர், ஸ்டார் ஹெல்த் அண்டு அலைடு இன்சூரன்ஸ் நிறுவனம், சென்னை-34.

மாநில முதன்மை தலைமை கணக்காயர், (கணக்கு மற்றும் வருவாய்) சென்னை-18.

மாநில தலைமை கணக்காயர், (தணிக்கை) சென்னை-35.

சம்பளம் மற்றும் கணக்கு அலுவலர், (வடக்கு, தெற்கு, கிழக்கு) சென்னை-35/1/5.

அனைத்து மாவட்ட ஆட்சித் தலைவர்கள்.

அனைத்து மாவட்ட சுகாதாரப் பணிகள் இணை இயக்குநர்கள்.

அனைத்து சுகாதார மாவட்ட சுகாதாரப் பணிகள் துணை இயக்குநர்கள்.

நகல்

முதலமைச்சர் அலுவலகம், சென்னை-9.

மாண்புமிகு முதலமைச்சரின் முதுநிலை நேர்முக உதவியாளர், சென்னை-9.

மாண்புமிகு மக்கள் நல்வாழ்வு அமைச்சரின் முதுநிலை நேர்முக உதவியாளர், சென்னை-9.

மாண்புமிகு நிதியமைச்சரின் முதுநிலை நேர்முக உதவியாளர், சென்னை-9.

நிதி (சுகாதாரம்-1 / வரவுசெலவு பொது I மற்றும் II) துறை, சென்னை-9.

சுந/இகோ/உதிரி

/ ஆணைப்படி அனுப்பப்படுகிறது /

பெ பார்மதி/11/2011
பிரிவு அலுவலர்.

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ABSTRACT

Equipments -Maintenance of equipments in all Government Medical Institutions -
Policy approved - Orders issued.

HEALTH AND FAMILY WELFARE (H2) DEPARTMENT

G.O.(Ms) No. 23

Dated: 24.01.2011
Thiruvalluvar Aandu 2042
Thai 10

Read

From the Project Director, Tamil Nadu Health Systems Project, DO. Letter.
No. PC.3/HSP/2011 dated 18.01.2011

ORDER:

As decided in the review meeting of Chief Secretary, Government of Tamil Nadu held on 12.11.2010. A meeting on the Medical equipments maintenance and their condemnation and replacement was conducted on 14.01.2011 by the Principal Secretary to Government, Health and Family Welfare Department.

2. At present , the maintenance of both medical and non medical equipments of the Government Hospitals lies with Tamil Nadu Medical Service Corporation as per the orders issued in G.O. (Ms) No.8, H&FW (H2) Department, dated 13.01.2006. The Managing Director, Tamil Nadu Medical Service Corporation Ltd., Chennai expressed in the meeting that the TNMSC does not have the required manpower and infrastructure to look after the maintenance of both medical and non medical equipments and therefore suggested to entrust the responsibility of maintenance of the equipments to the concerned department except certain high value equipments. A detailed discussion was held on the following items:

- i. Online Inventory of equipments
- ii. Establishing a central Help Desk for Equipment Maintenance
- iii. Responsibility for maintenance of Medical and Non Medical Equipments
- iv. Funds for maintenance
- v. Personnel for maintenance
- vi. Equipment Replacement Policy
- vii. Condemnation and Disposal of equipments.

3. Based on the decisions taken in the meeting, the Project Director, Tamil Nadu Health Systems Project in his letter read above has sent the proposal to the Government for issue of necessary orders.

4. The Government, after careful consideration of the above proposal, issue the following orders:

I. Online Inventory of Equipments

- a. It is mandatory that there should be a uniform electronic inventory of equipments available in the hospitals under all Directorates.
- b. All Medical Equipments should be categorized into A, B & C based on the value & essentiality for smooth function of the hospitals as indicated below:
 - 'A' Category – Equipments of high value that can be maintained and serviced by the manufacturer only
 - 'B' Category – Equipments of moderate value that can be serviced by manufacturer and authorized agencies. Equipments with lesser value, but in the breakdown will affect the smooth healthcare delivery to the public should be included under this category. (eg.) ECG Machine of lesser value should be included in the category 'B'
 - 'C' Category – Equipments of low value which can be serviced by any local agency.
- c. There shall be a separate category for non-medical equipments.
- d. The Inventory should have complete details including supply details, warranty/AMC details, location, working status etc.
- e. The electronic inventory status of equipments for all hospitals should

be completed before 15.02.2011. The responsibility of this up-dation will be as follows:-

- (i) for DM&RHS side institutions – TNHSP
- (ii) for DME side institutions – TNMSC
- (iii) for DPH side institutions - DPH

- f. This inventory status should be updated regularly as and when new supplies are made.

II. Establishing a central Help Desk for Equipment Maintenance

In order to monitor the maintenance of medical equipments in various medical institutions and to co-ordinate with various stakeholders such as hospitals, TNMSC, equipment suppliers/service providers etc., it was decided to create a central help desk for equipment maintenance. This will initially be established by TNHSP and once the system stabilizes, it will be handed over to TNMSC after a period of one year. Subsequently it should be managed by TNMSC. The expenditure towards necessary infrastructure and capacity building for this purpose shall be met out from the World Bank funds provided for that purpose.

Further it is noted that:

- i. Phone lines for Central Help Desk has already been established to provide access for the healthcare institutions – (Mob Nos. 94450 30801 & 802), E-mail Id for help desk: eghelpdesk@gmail.com.
- ii. Servers & Modems have been installed to generate auto SMS and E-Mails to warranty / AMC agencies.
- iii. Sensitization of hospital personals, Directorate and other stakeholders to be done before 28.02.2011.
- iv. Protocols for maintenance should be fixed. The Protocols now under use for Secondary Care Hospitals under DM&RHS, using help desk and online maintenance system, shall be utilised for DME & DPH side institutions.
- v. The TNMSC should sensitize all vendors to effectively respond to breakdown alerts. This activity should be completed before 28.02.2011.

III. Responsibility for maintenance of Equipments

Medical Equipments:

1. All A & B category medical equipments should be brought under AMC/CAMC. Further, all 'B' Category equipments shall be classified into B1 and B2 categories. The equipments coming under B1 & B2 categories will be periodically decided by a committee under the Chairmanship of Managing Director, Tamil Nadu Medical Corporation Limited with representation from NRHM, TNHSP, DM&RHS, DME and DPH.
2. The equipments shall be maintained as follows:
 - i. 'A' Category: These equipments will be maintained by Tamil Nadu Medical Services Corporation. AMC/CAMC contract for the equipments under this category will be executed and monitored by TNMSC.
 - ii. 'B' Category:
 - B1 Category** – These equipments will be maintained by Tamil Nadu Medical Service Corporation. AMC/CAMC contract for the equipment under this category will be executed and monitored by TNMSC.
 - B2 Category** – It would be the responsibility of the concerned Department/hospitals to maintain these equipments. However, TNMSC will facilitate in finalizing the AMC/CAMC contract. AMC/CAMC contract for the equipments under this category will be executed and monitored by the concerned Department / hospitals. The TNMSC will also facilitate for a solution, in case of any problem with relevance to warranty / AMC/ CAMC of these equipments, which could not be sorted out by the Department/hospital.
 - iii. 'C' Category: All equipments under this category will be maintained locally by the concerned department/hospital authorities through the bio-medical engineers.
3. The TNMSC will conduct a meeting of all vendors and ensure that AMC/CAMC is entered for all existing A and B category equipments and this

task should be completed before 31.03.2011, wherever the rates are already finalized while procuring the equipment. In case of the remaining equipments, where the rates are not available, action should be initiated to finalize the AMC/CAMC rates.

Non-medical Equipments:

All non-medical equipments will be maintained locally by the concerned department/hospital authorities. However, all the major non-medical equipments like generators, Xerox machines etc. which are centrally procured by TNMSC should be brought under AMC/CAMC. TNMSC will facilitate in finalizing the AMC/CAMC contract for these major non-medical equipments. AMC/CAMC contract for the equipment under this category will be executed and monitored by the concerned Department / hospitals. The TNMSC will also facilitate for a solution, in case of any problem with relevance to warranty / AMC/ CAMC of these non-medical equipments, which could not be sorted out by the Department/hospital.

IV. Funds for maintenance:

- i) Necessary funds for the maintenance of the equipments should be provided to the concerned directorates and the TNMSC depending on the value and number of equipments maintained by them.
- ii) The unutilized funds for equipment maintenance available with TNMSC now will be pooled together and utilized for maintenance of the equipments for various hospitals across the Directorates by issuing suitable Government Order after necessary concurrence from the Finance Department.
- iii) From the next financial year (FY 2011-12) onwards funds for maintenance of equipments should be allotted to the Directorates. The respective Directorates will place the funds to TNMSC based on the number and value of the equipments to be maintained by them. The balance funds will be allocated to the hospitals for the equipments maintained by them by the Directorates based on their equipments.

- iv) The payment towards CAMC/AMC/repairs shall be made by the concerned department / hospital authorities for the equipments maintained by them and by TNMSC for the equipment maintained by it.

Proposals for obtaining funds for maintenance of equipments will be sent to the Government by the respective directorates namely, DPH, DMS & DME for the financial year 2011-2012 and Orders will be issued for the proposals with finance department concurrence.

V. Personnel for maintenance:

- i) One Bio Medical Engineer with Two Bio Medical Technicians shall be provided to each district to take care of the equipments at Secondary Care Hospitals (DM&RHS) and Primary Health Centres.
- ii) All the Medical College Hospitals shall be provided with one Bio Medical Engineer and two Bio Medical Technicians.
- iii) Other independent major hospitals like Government Royapettah Hospital, Institute of Obstetrics and Gynaecology, Egmore, Chennai, Institute of Child Health and Hospital for Children, Chennai, K.G. Hospital for Women and Children, Chennai, etc., shall be provided with one Bio Medical Technician each, under the supervision of the Bio Medical Engineer of the Medical College Hospitals to which the institution is attached.
- iv) The BMEs provided so shall be made responsible to attend to the maintenance and breakdown / rectification of equipments in Co-ordination with AMC & warranty agencies for A, B & C categories equipments and to attend to other C category equipments in coordination with local agencies thereby facilitating the medical and paramedical professionals to exclusively attend to the Health Care delivery to the patients.
- v) All these Bio Medical Engineers and technicians so provided shall be placed under the administrative control of the respective Directorates/hospital authorities and will work in close co-ordination

with TNMSC.

Proposals would be submitted separately by TNHSP / TNMSC for obtaining Government Orders for positioning of Bio Medical Engineers and Bio Technicians.

VI. Equipment Replacement Policy

There should be a standard equipment replacement policy. This should be done by determining the life of the equipment / usage or utility hours, at the time of procurement and accordingly the timely replacement shall be planned. For the existing equipments the life and time of the replacement shall be arrived utilizing the Bio Medical Engineers. The funds required for the replacement should be included in the yearly regular budget estimate. After the full utilization of the equipments (life and utility hours), these equipments shall either be condemned or considered for "buy back" while procuring the replacement. The detailed equipment replacement policy shall be evolved by TNMSC before 31.03.2011 in consultation with TNHSP, NRHM, DM&RHS, DME and DPH.

VII. Condemnation and Disposal

Regarding condemnation and disposal of hospital equipments orders may be issued separately based on the recommendations of the committee established for the purpose.

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Mission Director, National Rural Health Mission, Chennai -6.
The Managing Director, Tamil Nadu Medical Services Corporation,
Egmore, Chennai -8
The Director of Medical and Rural Health Services, Chennai - 6
The Director of Medical Education, Chennai - 10
The Director of Public Health and Preventive Medicine, Chennai -6
All Joint Director of Medical and Rural Health Services .
All Deputy Director of Health Services .

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All Deans of Government Medical Colleges .

All Medical Superintendents of Government Medical College Hospitals .

All Medical Superintendent / Chief Medical Officers of Government Secondary Care Hospitals .

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

Copy to:

The PS to Chief Secretary to Government, Chennai – 9.

All District Collectors.

SF/SC.

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT.

/ Forwarded by order /

DJm/uy
24/01/16
SECTION OFFICER

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CATEGORY OF COMMON MEDICAL EQUIPMENTS

Sl.No.	Category A
1.	Brackky therapy unit
2.	Cardiac Cath lab
3.	Cobalt Therapy Unit
4.	Color Doppler system
5.	CT scan
6.	CT stimulator
7.	Digital radiography system
8.	Linear accelerator
9.	Lithotripsy machine
10.	MRI scan

Sl.No.	Category B1
1.	C-arm with image intensifier
2.	Heart lung machine
3.	Hypothermia machine
4.	Auto Analyzer
5.	Echocardiogram Colour Doppler
6.	Heamodialysis machine
7.	Mammography unit
8.	X-ray machine – 500 mA and above

Sl.No.	Category B2
1.	A scan
2.	Anesthesia Work station
3.	Automated perimeter
4.	Automated tissue processor
5.	B scan
6.	Blood bank refrigerator
7.	Blood collection monitor
8.	Blood donar couch
9.	Blood gas analyzer
10.	Cell counter
11.	Central monitoring station
12.	Chest freezer
13.	CO2 insufflator
14.	Cryostat
15.	Defibrillator
16.	Dental chair
17.	Dental Equipments
18.	Drier
19.	ECG machine
20.	EEG machine
21.	Elisa reader /washer
22.	EMG machine
23.	ETO sterilizer
24.	Harmonic scalpel
25.	Hematology analyzer
26.	High pressure sterilizer
27.	Hydro extractor
28.	Hypothermia machine
29.	Incubator
30.	Infusion pump
31.	Lab microscopes
32.	Laser unit
33.	Microtome

Sl.No.	Category B2
34.	Multiparameter monitor
35.	OAE Analyzer
36.	Operating microscope
37.	OT light
38.	OT table (all types)
39.	Pace maker
40.	PFT machine
41.	Phacoemulsifier
42.	Pulse Oximeter
43.	Real time PCR
44.	Refrigerated centrifuge
45.	ROW plant
46.	Suction apparatus
47.	Surgical diathermy
48.	Syringe pump
49.	Tread mill
50.	Ultrahigh freezers
51.	Ultrasound scanner
52.	Ventilator
53.	Vessel sealing system
54.	Video endoscope system
55.	Video laparoscope system
56.	Washing machine
57.	Water bath
58.	X-Ray Machine Less than 500mA

Category C
Medical equipments which are not covered in the Category 'A' or 'B'

Category B2	Ex. No.
Multipurpose machine	34
OAE Analyzer	35
Optical microscope	36
OT light	37
OT table (all types)	38
Pace meter	39
PFT machine	40
Postcard machine	41
Pulse Oximeter	42
Pulse wave FEM	43

Classification Done
Only Based On Value

PROPOSED CATEGORY OF COMMON MEDICAL EQUIPMENTS

By TNMSC.

CATEGORY A

(CRITERIA - Value more than Rs. 50 Lakhs)

Sl. No.	Category A	Approx. Rate/Unit (₹ in Lakhs)
1.	Brachytherapy unit	110
2.	Cardiac Cath lab	279 / 315
3.	Cobalt Therapy Unit	155
4	CT scan*	130-390
5	CT stimulator	140
6	Digital Fluoroscopy/Angiography	134
7	Digital radiography system	75
8	Flow Cytometer and cell sorter	115
9	Linear accelerator	430
10	Lithotripsy machine*	360
11	MRI scan*	500
12	Patient Monitoring systems with central station	169
13	X-Ray Machine 500 mA and Above	700mA - 70 800mA - 133

* - All these equipments are operated and maintained by TNMSC

** - Earlier there were 10 items in category A, now 1 item (Colour Doppler has been taken out and included in B1) has been taken out of the list and 4 items (Sl.No 6, 8, 12 & 13) have been included

Category A
 100% of value

PROPOSED CATEGORY OF COMMON MEDICAL EQUIPMENT

87 100%

CATEGORY A

(PRINTING - Value more than Rs 50 Lakhs)

Sl. No.	Category A	Approx. Rate/Unit (7 to 10 Lakhs)
1	Handy therapy unit	110
2	Handy therapy unit	110
3	Handy therapy unit	110
4	Handy therapy unit	110
5	Handy therapy unit	110
6	Handy therapy unit	110
7	Handy therapy unit	110
8	Handy therapy unit	110
9	Handy therapy unit	110
10	Handy therapy unit	110
11	Handy therapy unit	110
12	Handy therapy unit	110
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40	Handy therapy unit	110
41	Handy therapy unit	110
42	Handy therapy unit	110
43	Handy therapy unit	110
44	Handy therapy unit	110
45	Handy therapy unit	110
46	Handy therapy unit	110
47	Handy therapy unit	110
48	Handy therapy unit	110
49	Handy therapy unit	110
50	Handy therapy unit	110

CATEGORY B1

(CRITERIA - Value more than Rs. 25 Lakhs and less than Rs. 50 Lakhs)

Sl. No.	Category B1	Approx. Rate/Unit (₹ in Lakhs)
1	Fully Automatic Elisa Systems	32
2	Gas Plasma Sterilizer	27.5
3	Liver Work Station	30
4	Operating Microscope/ Operating Neuro Microscope	35
5	Optical Cohrance tomography Machine	32.41
6	Ped. Laparaoscope	31.37
7	Video Endoscope	28.7
8	Video Gastroscope, Colonoscope, Duodenoscope, Processor & Monitor	41
9	Color Doppler system (Value more than Rs. 25 Lakhs)	14.5 - 38
10	Heart lung machine (Value more than Rs. 25 Lakhs)	37
11	Echocardiogram Colour Doppler (Value more than Rs. 25 Lakhs)	16 / 30
12	Mammography unit	29

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Category 1	Category 2	Category 3
This category is for...	This category is for...	This category is for...

CATEGORY B2

(CRITERIA - Value less than Rs. 25 Lakhs and which are essential for the day to day functioning of the hospital)

Sl. No.	Category B2	Approx. Rate/Unit (₹ in Lakhs)	
1	Angiography	16	B ₁
2	Arthroscope	9.01	
3	Arthroscopic shaver	8.75	
* 4	Blood bank refrigerator	2.2	B ₁
5	Blood collection monitor	0.81	
* 6	Blood gas analyzer	2.5	B ₁
* 7	Bubble CPAP	2.15	B ₁
* 8	Cardiotocogram Machine	1.04	
9	Cell counter	4.8	
10	Cell separator	1.47	
11	Cell Saver	10	
12	Central monitoring station	10	B ₁
13	Chest freezer	6	
14	Coagulometer	0.85	
15	Coloscope	1.2	
16	Compact Centrifuge	1.31	
17	Contract Microhystroscope	4.81	
18	Cystoscope and Resectoscope	4.72	
19	Cystoscope Pediatrics	3.52	
* 20	Defibrillator	2.1	B ₁
21	Electrical Surgical Unit	1.41	
* 22	ECG machine	0.85	
23	ECT Machine	4.1	
24	EEG machine	0.96 / 3 / 5.15	
* 25	Elisa reader / washer	4.1	B ₁

Sl. No.	Category B2	Approx. Rate/Unit (₹ in Lakhs)
26	EMG machine	12
27	EMG/NCV/EP System 4 channel	12
28	Endoscope GI Upper	9.75
29	Endoscope with Video Processor	15
30	ETCO2 Monitoring System	3.51
31	ETO sterilizer	7.5
32	Fibre Optic Bronoscope	4.68
33	Flash Autoclave	1.71
34	Functional Endoscope	12.85
35	Fundus Fluorescein Angiography	16
36	Harmonic scalpel	14.2
37	Harmonic Scalpel hand piece & foot pedal and accessories	14.99
38	Hematology analyzer	3.5
39	High Performance Liquid Chromatography	23.75
40	High pressure sterilizer	3
41	High Speed Micro Drill and Craniotome	9.52
42	Holter Monitor, recorder, Analyser	7.35
43	Impedance Audiometer	2.48
44	Incubator	0.22 / 0.51 to 0.58
45	Indirect Ophthalmoscope	2.85
46	Infusion warmer	1.3
47	Lab microscopes	3.80 / 8.50 / 4.80
48	Laparoscope	20.8
49	Laser unit	15
50	Microdrill and saw system	14

Sl. No.	Category B2	Approx. Rate/Unit (₹ in Lakhs)
51	Microprocessor Based Spectrometer	2.17
* 52	Multiparameter monitor	1.03 / 2.80 / 5.81 / 12.86
* 53	Neontal radiant warmer	1.33
54	OAE Analyzer	1.9
* 55	Operating microscope	3.5 to 35
56	Operative Laparoscope with 3 chip camera	20.8
* 57	Plasma Separation Unit	18.4
58	Posterior Vitrectomy Machine	21.95
* 59	Pulse Oximeter	0.43 / 0.32 / 0.48
60	Radio frequency ablation	9.99
61	Real time PCR	16.5
62	Real time PCR System	16.45
63	Refrigerated centrifuge	2.70 / 7.50
64	Rigid Bronoscope	10.31
* 65	ROW plant	2.95
66	Solid State Diode Green Laser 532nm	14.87
67	Solid State Diode Laser 810nm	16.86
68	Suction apparatus	0.06
69	Surgical Co2 Laser	6.19
* 70	Surgical diathermy	2
71	Trans Cranial Doppler	15.5
72	Tread mill	5.0 / 6.90 / 13.40
73	Ultrasonic cutting and coagulating device	14.99
74	Ultrahigh freezers	5
* 75	USG Doppler	15.19

Sl. No.	Category B2	Approx. Rate/Unit (₹ in Lakhs)
* 76	Ventilator	2.30 / 5.58 / 10.50 / 6.25
77	Vessel sealing system	13
78	Vessel sealing System	10.25
79	Video Bronchoscopy unit with Monitor	17.24
* 80	Video endoscope system	15
* 81	Video laparoscope system	20
82	Water Purrrification System	5
* 83	X-Ray Machine Less than 500mA	50mA - 0.90 100mA - 1.4 150mA - 4.50 300mA - 3
* 84	YAG Laser Argon Green Laser Model	9

* - Earlier the B Category consisted of totally 72 items, which has now been bifurcated into B1 (12 items) and B2 (84 items)

Category C

Equipments which are less in value and can be repaired or replaced locally and the equipments which are not covered in the category A, B1 or B2



ABSTRACT

DR. SV
Initiate action
65

Tamil Nadu Health Systems Project – Chief Minister Kalaignar Insurance Scheme for Life Saving Treatments – Best Performance Awards to empanelled Hospitals and Insurance Officials both Government and Insurance Company – Sanction accorded – Allotment of Head of Account - Amendment Orders - Issued.

HEALTH AND FAMILY WELFARE [EAP-II(2)] DEPARTMENT

G.O. (Ms) No.27

Dated : 24.01.2011
Thiruvalluvar Aandū – 2042
Thai - 10

Read :

1. G.O.(Ms.) No.224 Health and Family Welfare [EAP-II(2)] Department, dated : 06.08.2010.
2. From the Project Director, Tamil Nadu Health Systems Project Letter No. 1203/HSP/KKT / 2010, dated : 01.10.2010.

ORDER:

In the Government Order first read above, orders have been issued sanctioning an expenditure of Rs.50,000/- for mementos and certificates and Rs.50,000/- for conduct of function for institution of best performance award to empanelled hospitals / JDHS / DHS / Insurance officials under Chief Minister Kalaignar Insurance Scheme for Life Saving Treatments.

2. The Project Director, Tamil Nadu Health Systems Project, in his letter second read above has requested to issue necessary amendment to the above Government order indicating the Head of Account and authorize him to draw the above item of expenditure.

3. The Government accept the above proposals of the Project Director, Tamil Nadu Health Systems Project and accordingly order that the following paragraphs shall be added to the G.O. (Ms.) No.224, Health and Family Welfare [EAP-II(2)] Department, dated : 06.08.2010.

4. The expenditure sanctioned in para 4 above shall be debited to the following head of account :

Mr. Murugan
Splunk

2180

"2210. Medical and Public Health - 80. General - 800. Other expenditure - Schemes in the Eleventh Five Year Plan - II, State Plan - JB - Chief Minister Kalaingar's Insurance Scheme for Life Saving Treatments.

- i) 17. Minor Works - Rs.50,000/-
(DPC - 2210 80 800 JB 1704)
- ii) 59. Prizes and Awards - Rs.50,000/-
(DPC - 2210 80 800 JB 5906)

5. Necessary funds for the expenditure sanctioned in para 4 above will be provided in R.E. / F.M.A. 2010-11. Pending provision of funds in R.E. / F.M.A. 2010-11, the Project Director, Tamil Nadu Health Systems Project is authorized to draw and disburse the above item of expenditure. The Project Director, Tamil Nadu Health Systems Project is instructed to include this item of expenditure while sending proposals for R.E. / F.M.A. 2010-11 to Finance Department without fail.

6. The existing paragraph 5 in the said order shall be read as paragraph 7.

7. This order issues with the concurrence of the Finance Department vide its U.O. No.75733 / Health-I / 2010, dated : 18.01.2011 and ASL No.1802 (One thousand eight hundred and two)

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ.

PRINCIPAL SECRETARY TO GOVERNMENT.

To

- ✓ The Project Director, Tamil Nadu Health System Society, Chennai - 6.
The Principal Accountant General (A&E), Chennai-18. (2 copies)
The Accountant General (Audit), Chennai-35.
The Pay and Accounts Officer (South), Chennai-5 / 35.

Copy to:

- The Senior PA to Hon'ble Minister for Health, Chennai - 9.
The Finance (Health-I) Department, Chennai-9.

SF / SC

/ FORWARDED BY ORDER /

P. Paemathi
SECTION OFFICER.

36/2000
31/1/11

2181



ABSTRACT

Dr. S. Vijayakumar IAS to visit Luknow, Uttar Pradesh on 26.01.2011 to 28.01.2011 to attend the World Bank Tripartite Portfolio Review Meeting (TPRM) - Permission Granted - Orders - issued.

HEALTH AND FAMILY WELFARE (EAP-I(1)) DEPARTMENT

G.O. (Rt) No.53

Dated: 25.01.2011.
Thiruvalluvar Aandu - 2042,
Thai - 11

From the Under Secretary (MI) to Government of India, Department of Economic Affairs New Delhi, letter dated: 12.01.2011.

ORDER:

The Government permit Dr. S. Vijayakumar IAS to visit Luknow, Uttar Pradesh on 26.01.2011 to 28.01.2011 to attend the Tripartite Portfolio Review Meeting (TPRM) for World Bank assisted projects to be held at Taj Residency - Vivanta by Taj, Gomati Nagar, Lucknow, Uttar Pradesh.

2. The period of the absence of the above said officer including his journey shall be treated as 'on Duty'

3. The above said Officer is eligible to draw Travelling Allowance and Daily Allowance as per the Rules in force. The Expenditure is met out from the Tamil Nadu Health Systems Project.

4. This order does not require the concurrence of Finance Department vide its G.O. (Ms.) No.817 / Finance (Allowance) Department, dated : 22.07.1976.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To
Dr. S. Vijayakumar IAS ,
Project Director, Tamil Nadu Health Systems Project, Chennai-6,
The Pay and Accounts Officer, Chennai-35.
The Accountant General, Chennai-18.

Copy to
Soumya Chattopadhyay
Under Secretary (MI) to Government of India
Fax No.91-1123095141
SF / SC

/ FORWARDED BY ORDER /

2182

25.01.11
SECTION OFFICER



ABSTRACT

Tamil Nadu Health Systems Project - Strengthening of Secondary Care Hospital Services by Tamil Nadu Health Systems Project - Procurement of Equipments /Goods for the use of Secondary Care Hospitals - Proposal approved - Orders issued - Amendments - Issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 14

Dated:01.02.2011
Thiruvalluvar Aandu 2042
Thai-18

Read

1. From the Project Director, Tamil Nadu Health Systems Project, Letter. No. 4039/HSP/E1/ 2010 dated 06.08.2010.
2. G.O (2D) No.105 Health and Family Welfare (EAP1/1) Department dated 29.09.2010
3. From the Project Director, Tamil Nadu Health Systems Project, Letter. No. 1/NCD Upscaling / HSP/10 dated 17.01.2011.

ORDER:

In the circumstances stated by the Project Director, Tamil Nadu Health Systems Project, in his letter 3rd read above the following amendments are issued to the G.O 2nd read above.

Amendment I

The paragraph 8 (c) of the G.O shall be substituted with the following paragraph:

"The total expenditure of Rs.1281.25 lakhs including non- recurring expenditure of Rs.1105.79 lakhs and recurring expenditure of Rs.175.46 Lakhs towards the procurement of reagents/Goods for Cervical Cancer Programme shall be debited to the Head of Account - " 2210 Medical and Public Health 06. Public Health - 101. Prevention & Control of Diseases- Scheme in the Eleventh Five Year Plan - PA Pilot Testing of Non - Communicable Diseases under Health Systems Project.



- i) 19. Machinery and Equipments - 01
Purchase Rs.1105.79 lakhs
(DPC-2210-06-101-PA-1917)
- ii) 47 . Stores and Equipments - 01 Stores
(DPC-2210-06-101-PA-4718 Rs. 175.46 lakhs

Amendment II

The paragraph 7 of the G.O shall be substituted with the following paragraph:

"The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the recurring and non-recurring expenditure within the components, without exceeding the total sanctioned amount and also reallocate the equipments to hospitals based on need and utility".

Amendment III

Annexure III of the said G.O shall be substituted with the Annexure given to this G.O

2. This order issues with the concurrence of Finance Department vide its U.O.No.12/ US(NK) /2011dated 31.01.2011 and ASL No.1928 (One thousand nine hundred and twenty eight).

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To,

✓ The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

The Principal Accountant Genetal(A&E), Chennai-18.

The Principal Accountant General (Audit I), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

The Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennai-8.

Copy to:

The Secretary to Chief Minister, Secretariat, Chennai-9.

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi-11.

The Country Director - India, The Would Bank, New Delhi Office, 70, Lodhi Estate, New Delhi-3.

The Finance (Health - 1/BG-I / BG-II) Department, Chennai-9.

SF/SC.

// Forwarded / By Order //

J. S. Srinivasan
02.02.11

Section Officer



Annexure
Equipments for Cervical Cancer Program

Phase I

S.no	Description	PHC	GH	MC	Total Quantity required	Rate per unit (Rs.)	Total Rs in lakhs
1	Manual Colposcopy		134	10	144	75000	108
2	Video Colposcopy			12	12	300000	36
3	VIA/VILI kit	701	108	10	819	47745	391.03
4	One Binocular Microscope for each Medical college			10	10	25027	2.5
5	Colposcopy accessories kit		132	12	144	5000	7.2
						Total	544.73

Phase II

S.no	Description	PHC	GH	MC	Total Quantity required	Rate per unit (Rs.)	Total Rs. In lakhs
1	Manual Colposcopy		138	6	144	75000	108
2	Video Colposcopy			6	6	300000	18
3	VIA/VILI kit	753	134	6	893	47745	426.36
4	One Binocular Microscope for each Medical college			6	6	25027	1.5
5	Colposcopy accessories kit		138	6	144	5000	7.2
						Total	561.06

2186

Item	Quantity	Unit Price	Total
1000	1000	1.00	1000.00
2000	2000	1.00	2000.00
3000	3000	1.00	3000.00
4000	4000	1.00	4000.00
5000	5000	1.00	5000.00
6000	6000	1.00	6000.00
7000	7000	1.00	7000.00
8000	8000	1.00	8000.00
9000	9000	1.00	9000.00
10000	10000	1.00	10000.00

**Estimated Recurring Expenditure for Consumables
VIA / VILI Reagents (For one year requirements)**

Phase I

SI No	Description	Per PHC	Per Dt & Sub Dt Hospital	Per Medical College Hospital	Total No: of Institutions in Phase I PHC - 786 Hospital - 127 Medical College - 12	Total No: of Quantity (Bottles) per 2 months	Unit Rate	10% Anticipated price increase	Unit Rate + 10 %	Total Value per 2 months 2 months X 6	Per annum
1	3%Acetic Acid (500ml)	500 ml per 2 months (1 Bottle) 500 x 786	1000 ml per 2 months (2 Bottles) 1000 x 127	1500 ml per 2 months (3 Bottles) 1500 x 12	925	1076 (1x786 2x127 3x12)	67	6.7	73.7	79301.2 (x6)	475807.2
2	Lugols Iodine (500ml)	500 ml per 2 months (1 Bottle) 500 x 786	1000 ml per 2 months (2 Bottles) 1000 x 127	1500 ml per 2 months (3 Bottles) 1500 x 12	925	1076 (1x786 2x127 3x12)	110	11	121	130196 (x6)	781176
3	Hypochlorite Solutions (500 ml)	2 Bottles per 2 months	10 Bottles per 2 months	10 Bottles per 2 months	925	2962 (2x786 10x127 10x12)	67	6.7	73.7	218299.4 (x6)	1309796.4
										Total	2566779.6

Phase I: Recurring expenditure of Rs. 2566779.6 /- x 3 years = Rs. 77,00,338.8

2188

Phase II

S No	Description	Per PHC	Per Dt & Sub Dt Hospital	Per Medical College Hospital	Total No: of Institutions in Phase II	Total no. of quantity (Bottles)	Unit Rate	10% Anticipated price increase	Unit Rate + 10 %	Total Value per year 2 months x 6	Per annum
1	3%Acetic Acid (500ml)	500 ml per 2 months (1 Bottle) 500 x 753	1000 ml per 2 months (2 Bottles) 1000 x 134	1500 ml per 2 months (3 Bottles) 1500 x 6	893	1039 (1x753 2x134 3x6)	67	6.7	73.7	76574.3	459445.8
2	Lugols Iodine (500ml)	500 ml per 2 months (1 Bottle) 500 x 753	1000 ml per 2 months (2 Bottles) 1000 x 134	1500 ml per 2 months (3 Bottles) 1500 x 6	893	1039	110	11	121	125719	754314
3	Hypochlorite Solutions (500 ml)	1 ltr per 2 months (2 Bottles)	5 ltrs per 2 months (10 Bottles)	5 ltrs per 2 months (10 Bottles)	893	2906 (2x753 10x134 10x6)	67	6.7	73.7	214172.2	1285033.2
											2498793

Phase II: Recurring expenditure of Rs. 2498793/- x 2 years = Rs. 49,97,586/-

2189

Estimated Recurring Expenditure for Consumables
VIA / VILI Reagents (For one Medical College - one year requirements)

Phase I

S No	Description	Quantity requirement	Unit Rate	10%	Unit Rate + 10 %	Qty per Unit	Total Value 1 year quantity	Total cost (in Rs)
1	Isopropyl Alcohol(500 ml)	160 litres	111.35	11.14	122.49	500 ml	320	39196.8
2	Xylene (500 ml)	100 litres	135	13.5	148.5	500 ml	200	29,700.00
3	DPX (250 ml)	1 litre	250	25	275	250 ml	4	1,100.00
4	Paraffin Wax(500 Grm.)	70 kgs	165	16.5	181.5	500 gm	140	25,410.00
5	Hematoxylin (10Gm)	20 grams	744	74.4	818.4	10 gm	2	1,636.80
6	Eosin (25 Gm)	50 grams	173	17.3	190.3	25 gm	2	380.60
7	Micro Slides (one box)	30 boxes	58	5.8	63.8	50 slides	-	Nil
8	Cover slips (10 Gm)	1500 Nos	65	6.5	71.5	50 No:s	-	Nil
9	Glycerol (500 ml)	5 litres	260	26	286	500 ml	10	2,860.00

10	Alum (500 gm)	1/2 kg	50	15	167.2	500 gm	1	16.00
11	Acetic Acid (500 ml)	1 litre	152	15.2	167.2	500 ml	2	334.40
12	Hydrochloric Acid (500 ml)	1 litre	100	10	110	500 ml	2	220.00
							Total	1,01,003.60

Phase I: Rs.1,01,003.60 x 12 Medical Colleges = Rs.12,12,043.20/-
rounded to Rs.12,12,043/- (Rupees twelve lakhs twelve thousand and forty three only)

2191

Recurring Expenditure for Consumables
VIA / VILI Reagents (For one Medical College one year requirements)

Phase II

S No	Description	Quantity requirement	Unit Rate	10%	Unit Rate + 10 %	Qty per Unit	Total Value 1 year	Total cost (in Rs.)
1	Isopropyl Alcohol(500 ml)	160 litres	111.35	11.14	122.49	500 ml	320	39196.8
2	Xylene (500 ml)	100 litres	135	13.5	148.5	500 ml	200	29,700.00
3	DPX (250 ml)	1 litre	250	25	275	250 ml	4	1,100.00
4	Paraffin Wax(500 Grm.)	70 kgs	165	16.5	181.5	500 gm	140	25,410.00
5	Hematoxylin (10Gm)	20 grams	744	74.4	818.4	10 gm	2	1,636.80
6	Eosin (25 Gm)	50 grams	173	17.3	190.3	25 gm	2	380.60
7	Micro Slides (one box)	30 boxes	58	5.8	63.8	50 slides	-	Nil
8	Cover slips (10 Gm)	1500 Nos	65	6.5	71.5	50 Nos	-	Nil
9	Glycerol (500 ml)	5 litres	260	26	286	500 ml	10	2,860.00

Sl No	Item	Quantity	Unit	Rate	Amount	Quantity	Unit	Rate	Amount	Quantity	Unit	Rate	Amount
10	Alum (500 gm)	1/2 kg		150				165		500 gms	1		165.00
11	Acetic Acid (500 ml)	1 litre		152		15.2		167.2		500 ml	2		334.40
12	Hydrochloric Acid (500 ml)	1 litre		100		10		110		500 ml	2		220.00
											Total		1,01,003.60

Phase II: Rs.1,01,003 x (12 + 6) Medical Colleges x 2 years = Rs. 36,36,130/-

Advertisement cost for tender notifications for Annexure I, II and III = Rs. 10,00,000/-

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

// True Copy //

15.08.2011
01.02.11

Section Officer

2193



ABSTRACT

Health and Family Welfare Department – Tamil Nadu Health Systems Project – 108 Emergency Ambulance Services – Replacement of vehicles- Policy for replacement of vehicles – Approved – Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(Ms.) No.66

Dated: 18.02.2011.
Thiruvalluvar Aandu - 2042,
Maasi - 6.

Read

From the Project Director, Tamil Nadu Health Systems Project, Letter Ref.No.5263/TNHSP/ TN-EMRI / 10 dated: 13.12.2010.

ORDER

In the State Level Advisory Committee Meeting of Emergency Management Services held on 14.09.2010, the Chief Secretary directed to frame a policy on the replacement of vehicles so as to avoid sudden interruption in service for want of bulk replacement of vehicles.

2. Based on the above decision, the Project Director, Tamil Nadu Health Systems Project has sent a proposal for framing a policy for replacement of 108 Ambulance vehicles under Emergency Ambulance Services

3. The Government, after careful consideration, approve the proposal for replacement of ambulance vehicles under 108 Emergency Ambulance services and issue the following orders.

- i) All 108 Ambulance vans which have crossed 6 (Six) years of service or 2.5 lakhs Km, whichever is later shall be replaced so as to avoid sudden interruption in service for want of bulk replacement of vehicles.
- ii) All the detachable / functional / usable equipments shall be dismantled and used in the new vehicles to be procured, as the equipments are periodically replaced by the TN-EMRI from the budget provided.

4. The Government also direct that a Vehicle Replacement Committee be constituted with the following officials for examining the vehicles that are covered by the above norms and suggest necessary recommendations on case by case basis.

- a. The Mission Director, NRHM, Chennai-6 - Chairperson
- b. Project Director, TNHSP Chennai-6 - Convener
- c. The Joint Commissioner, O/o the
Transport Commissioner, Chennai-5 - Member
- d. Director, TNSH Transport Department,
Guindy, Chennai-32 - Member
- e. Deputy Secretary to Government, Health and
Family Welfare Department,
Secretariat, Chennai-9 - Member
- f. The Chief Operating Officer, TN-EMRI, Chennai-5 - Member
- g. Chief Accounts Officer, TNHSP, Chennai-6 - Member
- h. Technical Officer, TN- EMRI, Chennai or of the
Professional Organization that operates
the Ambulance Services - Member

i) The committee shall meet every financial year in the month of September to suggest the number of vehicles to be replaced for sending necessary budget proposal to the Government.

ii) In exceptional cases, in respect of certain vehicles that are not covered by the above norms prescribed but are beyond economical and reasonable repairs, eg. Severe accident, etc., the Vehicle Replacement Committee is empowered to examine and take suitable decision for such replacements, if necessary immediate replacement also.

5. The Project Director, Tamil Nadu Health Systems Project is requested to hand over the ambulance vehicles that are recommended by the Committee for replacement to the State Health Transport Department. The Project Director, Tamil Nadu Health Systems Project is also requested to explore the possibility of replacing the 108 ambulance vehicles through outsourcing.

6. Further, the Project Director, Tamil Nadu Health Systems Project is requested to send the budget proposal for sanction of funds for purchase of new vehicles in lieu of replaced 108 ambulance vans at an appropriate time.

7. This order issues with the concurrence of the Finance Department vide its U.O. No. 73740/Health 1/10 dated 04.02.2011.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

- ✓ The Project Director,
Tamil Nadu Health Systems Project, Chennai-6.
- The Mission Director,
National Rural Health Mission, Chennai-6
- The Joint Commissioner, O/o the Transport Commissioner, Chennai-5
- The Director, Tamil Nadu State Health Transport Department,
Guindy, Chennai-32
- Deputy Secretary to Government, Health and Family Welfare Department, Secretariat,
Chennai-9
- The Chief Operating Officer, TN-EMRI, Chennai-5 -

Copy to

The Finance (Health 1) Department Chennai-9.
SF/SC

/ FORWARDED BY ORDER /

L. S. S. S. S.
18.02.11

SECTION OFFICER

ybs
18.2.11





ABSTRACT

Tamil Nadu Health Systems Project – Strengthening of Hospital Management -
Imparting Hospital Administration Training to Medical Officers - Proposal approved -
Orders issued:

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 26.

Dated 23.02.2011
Thiruvalluvar Aandu:2042
Maasi -11

Read

- (i) G.O.(2D).No 87 Health and Family Welfare (EAP 1/1) Dept dated 29.08.2006
- (ii) G.O.(2D).No 86, Health and Family Welfare (EAP 1/1) Dept dated 21.10.2009

Read also

From the Project Director, Tamil Nadu Health Systems Project,
Letter. No.431/HSP/E1/2010 Dated: 08.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that the Tamil Nadu Health Systems Project has provided Hospital Administration Training to the Joint Directors, Deputy Directors and Chief Medical Officers of Government Hospitals through Anna Institute of Management, Chennai during the years 2008 - 2009, 2009-2010 and 2010 - 2011, that the Hospital Administration Training was well received by the trainees as per the positive feed back provided by them and that it has also improved the administration of the hospitals and helped in introducing systems and procedures in the hospitals. He has therefore placed a proposal before the State Empowered Committee in the meeting held on 02.02.2011 to impart Hospital Administration Training to Medical Officers of Government Hospitals, Medical College Hospitals and Primary Health Centres. The State Empowered Committee has approved the proposal for imparting Hospital Administration Training every year, for a period of 3 years. The Project Director, Tamil Nadu Health Systems Project has requested the Government to issue orders.

2. Imparting Hospitals Administration Training to Medical Officers is an approved activity of the World Bank and included in Component III Sub Component B of the Project Implementation Plan. The expenditure is reimbursable by the World Bank.

3. The Government, after careful examination, accord sanction for conducting Hospital Administration Training in the Anna Institute of Management, Chennai to 450 Chief Medical Officers / Medical Officers from various institutions in batches at the rate of 30 per per batch in 15 batches for a period of 10 days within a period of 12 days, every year, for a period of three years.

4. Sanction is accorded for incurring an expenditure of Rs. 60.25 lakhs (Rupees sixty lakhs and twenty five thousand only) as detailed in Annexure I to this order for conducting the training programme.

5. The Project Director, Tamil Nadu Health Systems Project is permitted to make payment of Rs. 46.75 lakhs (Rupees forty six lakhs and seventy five thousand only) to the Anna Institute of Management for conducting the training programme and to obtain utilization certificate and vouchers for the expenditure. The Director General, Anna Institute of Management, Chennai is permitted to incur the expenditure by reallocating the expenditure within the components without exceeding the total cost.

6. The Project Director, Tamil Nadu Health Systems Project is permitted to make payment to the trainees in respect of Traveling Allowance and Daily Allowance as per the Government norms out of the remaining amount of Rs. 13.50 lakhs.

7. The training shall be conducted by the Anna Institute of Management, Chennai as per the syllabus and time table to be worked by the Institute in consultation with the Tamil Nadu Health Systems Project on the line of training already given with suitable modifications / revisions. The syllabus is given in Annexure II to this order. The training shall be imparted to 450 Medical Officers in 15 Batches @ 30 per batch within a period of 12 days per batch. The faculty shall be IAS Officers, Financial Experts, top persons in the field of Hospitals Administration and Management and faculty of Anna Institute of Management, Chennai.

8. The expenditure shall be met from the Tamil Nadu Health Systems Society Grant under the following head of account.

" 2210 - Medical and Public Health-01 Urban Health Services - Allopathy - 800 Other Expenditure- SCHEMES IN THE ELEVENTH FIVE YEAR PLAN-II. STATE PLAN- PA Tamil Nadu Health System Society. 09. Grants-in-aid-03. Grants for specific schemes. (DPC: 221001 800 PA- 0939)"

9. The Traveling Allowance / Daily Allowance to Government officials shall be paid as per the actual eligible norms.

10. The Project Director Tamil Nadu Health Systems Project is directed to incur the expenditure sanctioned in paragraphs 4,5 and 6 above after 31.03.2011.

11. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No. 28, Health and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No.38/US(NK)/2011 dated:18.02.2011.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai -6
The Principal Accountant General (A&E), Chennai - 18.
The Principal Accountant General (Audit I), Chennai - 18
The Pay and Accounts Officer (South), Chennai - 35
The Director of Medical and Rural Health Services, Chennai - 6
The Director of Medical Education, Chennai -10
The Director of Public Health and Preventive Medicine,
Chennai - 6
The Director General, Anna Institute of Management,
Chennai - 28

Copy to

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi - 3.
The Finance Department, Chennai - 9.
SF/SC.

// Forwarded / By Order //

H. S. S. S.
23.02.11
Section Officer

W. S.
23.2.11



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2201

Annexure I
(G.O (2D) No. 26 Health and Family Welfare Department dated 23.02.2011)

Recurring Expenditure

Sl. No	Item	Unit cost In Rs.	Number of persons	Cost In Rs. lakhs
1	TA for participants as per Government norms	Provision for TA @ Rs.2000/- per person for 450 persons (actuals will be paid as per Government Norms)	450 x 2000	9.00
2	DA for participants @ 25% of their eligibility	Provision for DA @ Rs.100 per day for 10 days (25% of eligibility)	450x100x10	4.50
2	Boarding and Lodging Expenditure at Anna Institute of Management, Chennai	Rs.500 per person per day for 12 days for 450 persons (actuals as per Anna Institute of Management rates)	500 x 12 x 450	27.00
3	Training Module	-	-	4.00
4	Course Materials	Rs.500 per person	500 x 450	2.25
5	Resource person fee	4 Trainers per day for 10 days for 15 batches @ Rs.1000 per day	4 x 10 x 15 x1000	6.00
6	Contingencies			6.00
7	Conveyance fee for resource persons	Rs.250 per resource persons for 4 persons per day for 10 days for 15 batches	250 x 4 x 10 x 15	1.50
	Grand Total			60.25

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

// True Copy //

H. S. S. S. S.
23.02.11
Section Officer

nban
23.2.11



Annexure II
(G.O (2D) No. 26 Health and Family Welfare Department dated 23.02.2011)
Syllabus for Hospital Administration Training

The following will be the topics for hospital administration training:

I. Principles of Modern management

- i. Principles of management I
(Planning - Organizing - Directing - Control - Decision Making)
- ii. Principles of management II
(Co-ordination - Delegation - Monitoring - Evaluation)
- iii. Principles of management III
(Leadership - Motivation - Participation - Change and Conflict Management)
- iv. Principles of management IV
(Time Management - Communication - Meetings - Negotiations)

II Principles of Hospital Administration & Planning

- i. Hospital planning (Hospital Designs)
- ii. Hospital Organisation (staffing - Job Description)
- iii. How to be an effective hospital administrator
- iv. Hospital Personnel Management
- v. Performance Appraisal System in Hospital

III Clinical Services Management

- (i) Hospital Services
 - a) Clinical Services
 - b) Ancillary Services
 - c) Support Services
- (ii) Referral Systems
- (iii) Emergency Management Services System (EMS)
 - (a) Casualty, Triage
 - (b) Accident & Emergency
 - (c) Disaster Management
- (iv) Organisation of camps - In house and out reach

IV Materials Management

- (i) Materials management
 - a) Purchase of drugs
 - b) Equipments
 - c) Stores Indent
 - d) Equipment Maintenance
 - e) Equipment Audit
- (ii) Hospital Transport System & Hospital Engineering Services
- (iii) Maintenance of Hospitals Buildings
- (iv) Computers & Hospitals, e - hospitals

V Office Procedures - I

- (i) Office Procedures
 - a) Reports & Returns
 - b) Transparency
 - c) Office Automation
- (ii) Inspections - Review Meetings
- (iii) Financial Management I
 - a) Bills
 - b) Claims



- c) Purchases
- d) Advances
- e) Sanctions
- f) Statement of Expenditures (SOE)
- (iv) Financial Management II
 - a) Audit Procedures
 - b) Pre audit
 - c) Audit Objections
- (v) Condemnation & Disposal of Condemned Articles
- VI Office Procedures - II**
 - (i) Disciplinary Procedures
 - a) Minor
 - b) Major
 - c) Court Cases, contempt etc.
 - (ii) Job functions of JDHS, DDHS(M), Chief Medical Officers
 - a) Accountability
 - b) Responsibility
 - (iii) Public Private Partnership
- VII Quality Assurance**
 - (i) Hospital Management Information System (HMIS)
 - a) Hospital activity indicators,
 - b) Vital statistics,
 - c) Monthly performance reports
 - (ii) Quality Assurance
 - a) ISO 9002
 - b) Total Quality Management (TQM)
 - c) Quality Circle
 - (iii) Medical Records
 - a) Medical Audit
 - b) Prescription Audit
 - (iv) Hospital acquired infection control
 - (v) Hospital Bio medical waste management
 - (vi) Government Acts
 - a) Pre Natal Diagnostic Techniques Act
 - b) Private Clinical Establishment Regulation Act
 - c) Human Organ Transplantation Act
- VIII Miscellaneous**
 - (i) Tele medicine
 - (ii) Hospital Mapping
 - (iii) Hospital Advisory Committee roles and functions
 - (iv) Patient Welfare Society
 - (v) Hospital Annual Day

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

// True Copy //

H. S. S. S. S.
23.02.11

Section Officer

V. K. S.
23.2.11



2205



ABSTRACT

Tamil Nadu Health Systems Project – Project Management – Establishment of District Project Management Units in Coimbatore and Chennai districts - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 27

Dated. 23.02.2011
Thiruvalluvar Aandu:2042
Maasi -11

Read

- (i) G.O.(2D).No 63 Health and Family Welfare (EAP 1/1) Dept dated 20.04.2005
- (ii) G.O.(4D).No 11, Health and Family Welfare (EAP 1/1) Dept dated 30.08.2006
- (iii) G.O.(2D).No 115, Health and Family Welfare (EAP 1/1) Dept dated 25.10.2006

Read also

From the Project Director, Tamil Nadu Health Systems Project, Letter.
No. 430 /HSP/E1/2010 dated 08.02.2011

ORDER:

In the Government Order first read above, sanction was accorded for creation of Project Management Unit at the State level and the District Project Management Units in each district headed by the Joint Director of Medical and Rural Health Services and Family Welfare except Chennai city to monitor and implement the district level project activities. The Project Director, Tamil Nadu Health Systems Project has reported that in the newly formed Ariyalur and Chennai city, District Project Management Units have not been established. He has also stated that during the reorganisation for forming the new Tiruppur district, the District Project Management Unit for the combined Coimbatore district was retained in Tiruppur district itself since the Joint Director of Medical and Rural Health Services office for combined Coimbatore district was located at Tiruppur. Consequently, there was no District Project Management Unit for the reorganised Coimbatore district.

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2. The Project Director, Tamil Nadu Health Systems Project has reported that the World Bank had provided an additional financing of Rs. 627 crores and extended the project for a further period of three years. He has also reported that in the next 3 years the following activities will be taken up by the Project intensively in all the districts including Chennai.

- (i) Prevention and treatment of cardio vascular diseases and diabetes
- (ii) Screening and treatment of cervical cancer and breast cancer
- (iii) Establishment of web based Hospital Management System and Health Management Information System.
- (iv) Establishment of regional training centres for infection control and waste management and implementation of bio medical waste management in all hospitals.
- (v) Training to the health care providers

3. In order to carry out the above project activities at all the district level, the Project Director, Tamil Nadu Health Systems Project has proposed to establish new District Project Management Units in Ariyalur, Coimbatore and in Chennai city. The Project Director, Tamil Nadu Health Systems Project has also proposed to sanction the required staff and the expenditure required for establishing the new District Project Management Units.

4. The Project Director has placed the above proposal before the State Empowered Committee, in the meeting held on 02.02.2011 for establishment of District Project Management Units in Ariyalur, Coimbatore districts and Chennai city. The State Empowered Committee has approved the proposal except for establishment of District Project Management Unit for Ariyalur district. The Project Director has requested the Government to issue orders in the matter.

5. The activity of establishment of District Project Management Units in Coimbatore district and Chennai city is an approved activity by the World Bank and included in Component III Sub Component D in the project implementation plan. The expenditure is reimbursable by the World Bank.

6. The Government, after careful examination of the proposal, pass the following orders.

- (i) Sanction is accorded for establishment of new District Project Management Units headed by the Joint Director of Medical and Rural Health Services, Coimbatore in Coimbatore and Chennai districts with the staff indicated in Annexure I to this order, to look after the programmes implemented by the Tamil Nadu Health Systems Project. The offices shall be located in the following places :

- a) Coimbatore district - District Project Management Unit will function at the health complex building accommodating the DDHS office at Race course road, Coimbatore

- b) Chennai district - District Project Management Unit will function at Chennai Corporation.
- (ii) Sanction is also accorded for incurring an annual recurring expenditure of Rs. 16.66 lakhs (Rupees sixteen lakhs and sixty six thousand only) towards payment of salary to the contract staff for a period of one year from the date of employment or till the need thereof ceases, whichever is earlier as detailed in the **Annexure II** to this order.
 - (iii) Sanction is accorded for incurring a non recurrent expenditure of Rs.20.00 lakhs (Rupees twenty lakhs only) towards procurement of computer, computer furniture, office furniture and vehicle to the District Project Management Units in Coimbatore district and Chennai city as detailed in the **Annexure III** to this order.
 - (iv) The Project Director, Tamil Nadu Health Systems Project is permitted to procure the vehicles through TNMSC limited., by following DGSD rate contract / World Bank Procurement procedures . The Project Director, Tamil Nadu Health Systems Project is permitted to draw the amount sanctioned towards procurement of vehicles and to transfer it to the PD account of Managing Director, Tamil Nadu Medical Services Corporation Limited as per the usual procedure.
 - (v) The Project Director, Tamil Nadu Health Systems Project is permitted to procure the computers, computer furniture, office furniture, etc for the District Project Management Units through the Equipment Cell of the Project Management Unit of Tamil Nadu Health Systems Project by following World Bank Procurement procedures.
 - (vi) The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the expenditure across the various components without exceeding the total cost
 - (vii) The Project Director, Tamil Nadu Health Systems Project is permitted to recruit the Assistant cum accountant with Computer Knowledge through Employment Exchange and the Driver through Texco / out sourcing agencies.

7. The recurring and non recurring expenditure shall be met out from the Tamil Nadu Health Systems Society Grant under the following head of account.

2210 - Medical and Public Health-01 Urban Health Services - Allopathy - 800 Other Expenditure- SCHEMES IN THE ELEVENTH FIVE YEAR PLAN-II. STATE PLAN- PA. Tamil Nadu Health System Society - 09. Grants-in-aid-03. Grants for specific schemes. (DPC: 221001 800 PA 0939)

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8. The expenditure sanctioned in para 6 above is an item of "New Instrument of Service". The approval of Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency fund, orders regarding which will be issued by the Government of Finance (BG-I) Department. The Project Director, Tamil Nadu Health Systems Project is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance required from Contingency fund. He is also requested to send draft explanatory note indicating the total cost of the scheme to Government in Finance (BG-I) Department for inclusion of the expenditure in the Supplementary Estimates for bringing it to notice of the Legislature in due course.

9 This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 11199/CMPC dated 23.02.2011 and Additional Sanction Ledger No. 2016 (Two Thousand Sixteen)

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35.
The Director of Medical and Rural Health Services , Chennai - 6
The Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennai
The Joint Director of Medical and Rural Health Services, Perambalur
The Joint Director of Medical and Rural Health Services, Tiruppur

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.
The Finance Department, Chennai – 9.
SF/SC.

// Forwarded / By Order //



W. B. S. S. S. S.
23.02.11

Section Officer

W. B. S. S. S. S.
23-2-11

Annexure - I

[G.O.(2D) No. 27 Health and Family Welfare (EAP I /1) dated 23.02.2011]

Staff structure for District Project Management Unit

Sl. No	Name of the post	Scale of pay	No. of posts
01	Joint Director of Medical and Rural Health Services	The existing Joint Director of Medical and Rural and Health Services of that district	-
02	DPMU coordinator in the rank of Assistant Surgeon / Sr. Assistant Surgeon / Civil Surgeon, to be filled up by deputation from DMS/DPH/DME	Assistant Surgeon: Rs. 15600 - 39100 with Grade pay of Rs. 5400/- Senior Assistant Surgeon: Rs. 15600 - 39100 with Grade pay of Rs. 5700/- Civil Surgeon: Rs. 15600 - 39100 with Grade pay of Rs. 6600/-	2
03	Assistant cum Accountant with Computer Knowledge (on contract)	Rs.10,000/- per month (contract pay)	2
04	Driver to be filled up by TEXCO or through out sourcing	(i) Rs. 10,400 per month if filled up by TEXCO - (ii) Rs. 7,500/- per month if outsourced	2

**V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT**

// True Copy //

H. S. S. S. S.
23.02.11

Section Officer

H. S. S. S. S.
23.2.11



Annexure – II

[G.O.(2D) No. 27 Health and Family Welfare (EAP I /1) dated 23.02.2011]

Recurring Expenditure

Sl. No.	Particulars	Cost per month (in Rs.)	Total annual cost (in lakhs)
1	Salary for the DPMU Coordinator (as per Assistant Civil Surgeon scale of pay)	Rs. 49,000 per month	5.88
2	Contract payment for Assistant cum accountant with Computer Knowledge	Rs.10,000/- per month	1.20
3	Contract payment for driver (if filled by Texco - Rs. 10,400 per month / if outsourced - Rs.7500 per month)	Rs. 10,400 per month	1.25
	Total for one DPMU		8.33
	Total for two DPMUs		16.66

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

// True Copy //

U. S. Subburaj
23.02.11

Section Officer

U. S. Subburaj
23.2.11



Annexure – III

[G.O.(2D) No. 27 Health and Family Welfare (EAP I/1) dated 23.02.2011]

Non Recurring Expenditure

Sl. No.	Particulars	Cost per DPMU (Rs. in lakhs)
1	Cost towards computer, computer furniture, office furniture, etc.,	3.00
2	Vehicle cost (utility vehicle @ one per DPMU)	7.00
	Total for one DPMU	10.00
	Total for two DPMUs	20.00

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

// True Copy //

U. S. S. S. S. S.
23.02.11
Section Officer
V. S. S. S. S.
23.2.11

2212





ABSTRACT

Health and Family Welfare Department - Tamil Nadu Health Systems Project
-Establishment of State Health Data Resource Centre and implementation of
operational Guidelines - "in-principle" approval - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(Ms). No:72

Dated: 23.02.2011
Thiruvalluvar Aandu 2042
Maasi -11

Read

From the Project Director, Tamil Nadu Health Systems Project, DO.
Letter. No. 4233/SHDRC/HSP/2011 dated 05.02.2011

ORDER:

Tamil Nadu has made considerable progress in improving health status. Still few critical areas needs to be strengthened. One of such areas is data management and using information for action. The Government of Tamil Nadu has been recognized as the pioneer in terms of experimenting innovations and facilitating replication of the same across the country for larger public good. In the past, many such experiments have been made by Tamil Nadu Health Sector which has been demonstrated as successful projects and those pilots have been instrumental in influencing health policy in the country.

2. Tamil Nadu Health Systems Project had proposed to establish a State Health Data Resource Centre to promote an enabling environment for usage of information for action. The Project Director, Tamil Nadu Health Systems Project has reported that a proposal for establishment of State Health Data Resources Centre was placed before the State Empowered Committee in its 11th meeting held on 02.02.2011 and that the State Empowered Committee had directed the Project Director, Tamil Nadu Health Systems Project to obtain "in-principle" approval for implementation of the operational manual for establishment of the State Health Data Resource centre.

3. The Project Director, Tamil Nadu Health Systems Project has reported that apart from the availability of funds from USAID as stated in the State Empowered Committee proposal the Government of India has also been approached for funding the entire requirement namely software

2214

development, hardware and human resources cost and that if funds for this proposal is required from Government of Tamil Nadu, then he will submit a separate proposal and get Government's approval for the same.

4. The Project Director has further reported that the Tamil Nadu Health Systems Project had constituted a working committee to develop a road map for establishment of State Health Data Resource Centre. APAC-VHS with the support of USAID funds had hired an agency i.e. "Client Network Solutions Incorporate" through a transparent tendering process to develop a complete operational manual and implementation plan to suggest technical solution, Human Resource structure, budget and strategy which would enable the state of Tamil Nadu to build and operate the State Health Data Resource Center. A participatory consultation process was followed to develop operational manual, implementation guideline and indicator list. Steps adhered for the process are as follows:

- (i) Stakeholder meetings and rigorous consultations with 16 verticals under health secretariat
- (ii) Assessment of departments
- (iii) District assessments
- (iv) Consultation with IMA representative to understand private sector perspective
- (v) Consultation with civil society
- (vi) Validation with a selected group of public health experts.

He has also reported that the working committee has developed the implementation plan, operational guideline and indicator list Viz. 1) Concept Notes, 2) Implementation Plan, 3) Operational Manual and 4) Compendium of Indicators.

5. The Project Director, Tamil Nadu Health Systems Project has therefore requested the Government to provide "In-principal" approval for the establishment of State Health Data Resource Centre in the state and implementation of the operational manual.

6. The Government, after careful, consideration, decided to accept the proposal and accord "in - principle" approval for establishment of State Health Data Resource Centre in the State. The Government also accord approval for implementation of the operational manual and implementation plan prepared by the consultants. The Project Director, Tamil Nadu Health Systems Project is requested to send a separate proposal through the appropriate channel for sanction of funds for the purpose, if need be.

7. The Government also direct that "Tamil Nadu Transparency of Tenders Act "provisions have to be followed even if the expenditure is sanctioned through Government of India.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The Director of Medical and Rural Health Services, Chennai - 6

The Director of Medical Education, Chennai -10

The Director of Public Health and Preventive Medicine, Chennai - 6

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi -11

The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.

The Finance (Health – I) Department, Chennai – 9.

// Forwarded / By Order //

U. S. S. S. S.
23.02.11

SECTION OFFICER

U. S. S. S.
23.2.11

2216

THE SECRETARY OF THE
TREASURY

WASHINGTON, D. C.

1917

DEPARTMENT OF THE TREASURY

THE SECRETARY OF THE
TREASURY

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ABSTRACT

Health and Family Welfare Department – Department of Medical Education – Implementation of Health Management Information Systems in all tertiary care hospitals and 20 Government Medical Colleges (including Government Dental College) under the control of Directorate of medical Education and pilot implementation of HMS in Government General Hospital, Chennai and Government Thanjavur Medical College Hospital and implementation of University Automation System and College Management System (CMS) in Tamil Nadu Dr. MGR Medical University – Orders – Issued.

HEALTH AND FAMILY WELFARE (E1) DEPARTMENT

G.O.(Ms) No. 73

Dated: 23.02.2011
Thiruvalluvar Aandu – 2042
Masi - 11

Read:

1. G.O.(2D) No. 102, Health and Family Welfare (EAP1/1) Department dated: 16.09.2010

Read also:

2. From the Director of Medical Education letter Ref. No.854/P&D/2011, dated: 6.1.2011.

The Director of Medical Education in his letter 2nd read above has reported that a web based comprehensive Health Management Information Systems (HMIS) for all the Secondary Care Hospitals in the State is being implemented by the Tamil Nadu Health Systems Project, which is a World Bank funded Project. He has also reported that based on the software developed by M/s Tata Consultancy Services, Health Management Information Systems (HMIS) has been established in 5 hospitals on pilot basis during November, 2008 and extended to 36 hospitals in 5 districts in Phase I during August, 2009, that based on the orders issued in G.O.(2D) No102, Health and Family Welfare (EAP 1/1) Department dated: 16.09.2010 the Tamil Nadu Health Systems Project is in the process of implementing Health Management Information Systems (HMIS) across all the remaining Secondary Care Hospitals which would be computerized by the end of 2011. He has further reported that based on the encouraging outcomes of the Hospital Management System (HMS)/ Health Management Information Systems (HMIS) implementation in secondary care hospitals, the World Bank has agreed to upscale and implement Health Management Information

System in all the hospitals under the control of Directorate of Medical Education along with a College Management System for all the Government Medical Colleges and University Automation System and the College Management System at the Tamil Nadu Dr. MGR Medical University during the additional financing period of the Tamil Nadu Health Systems Project.

2. The Director of Medical Education has indicated that the features of Hospital Management System (HMS) are to:

- I. Establishing a real time online system to automate the patient related information and major administrative functions within the hospitals.
- II. Create an electronic health record for every patient, so as to digitally store the patients' records and provide for easy retrieval of the same.
- III. Establishing a system of stores inventory which will lead to more transparent management of stores including drugs management and tracking of drug batch codes, expiry dates, etc.
- IV. Establishing the facility through which the Lab, Diet, Linen, Blood Bank, and Bio Medical Waste Management Services provided by the Hospitals will be recorded and documented digitally.
- V. Establishing a system of capturing In-patient records and ward management of the patients, including auto-generation of discharge summary.
- VI. Create input forms to facilitate the tracking of patients records files in the Medical Records Department.

3. The features of Health Management Information System (HMIS) are to

- i. Establishing a comprehensive electronic health data reporting system, which will be a web based system.
- ii. Standardizing report in formats across Health Directorate, in the state.
- iii. Provide feedback to program managers for evaluation, monitoring and strategic planning, at the district level, Directorate level and at the Secretariat level. The health data is also readily available to the health care providers at the Institutional level.
- iv. Develop efficiency indicators along with selected indicators of key resources such as staff, financial status, essential equipments and drugs Blood Storage Status, building, vehicle which are vital for service delivery and accounting of biomedical waste disposal.

- v. Establishing a Human Resources data bank for all the staff in tertiary care health Institutions and at the Directorate of Medical Education.

4. The Director of Medical Education has further reported that the Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee for financial and administrative sanction for implementation of Hospital Management System (HMS) in two selected Medical College Hospital and Health Management Information Systems (HMIS) in all the Director of Medical Education Institutions and in the Directorate of Medical Education and College Management System (CMS) in all Medical Colleges and University Automation and College Management System (CMS) at Tamil Nadu Dr. MGR Medical University for which a policy direction is required from the Government. She has, therefore, requested the Government to issue orders in the matter.

5. The Government after careful consideration pass the following orders:-

- I. The Director of Medical Education is permitted to implement the Health Management Information Systems (HMIS) in all the tertiary care Government hospitals and in the Directorate of Medical Education, College Management System (CMS) in 21 Government Medical Colleges (including Government Dental College) and pilot implementation of Hospital Management System in Government General Hospital, Chennai and Government Thanjavur Medical College Hospital.
- II. The Tamil Nadu Health System Project shall hire an appropriate software consultant to develop and implement the Health Management Information Systems (HMIS)/Hospital Management System (HMS) and College Management System in Directorate of Medical Education Institutions along with University Automation and College Management System (CMS) at the Tamil Nadu Dr. MGR Medical University. The Consultants hired for the above purpose shall also impart training to the concerned hospital and college staff at the respective Institutions.
- III. The Tamil Nadu Health System Project shall provide all the necessary hardware including connectivity to the institutions referred to above based on the availability of funds, the Tamil Nadu Health System Project will scale up implementation of HMS in other Medical College Hospitals.
- IV. The manual system of health data reporting shall be dispensed with as soon as the hardware and internet connectivity is established and training completed in all hospitals.
- V. The audit wing of the Directorate of Medical Education shall not insist on manual reports for registers/reports which will be available online (finalized

by Director of Medical Education in consultation with details of such registers, shall be Project Director, Tamil Nadu Health System Project).

- VI. The Project Director, Tamil Nadu Health System Project shall appoint IT Technical Coordinator at the Institutional level on contractual basis and also setup a Health Management Information Systems (HMIS) help desk at the Directorate level, in order to address the hardware/software issues on contractual basis. The contractual salaries of the IT Technical Coordinators will be borne by the Tamil Nadu Health System Project during the project period

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Medical Education, Chennai -10.

✓ The Project Director,

Health Systems Project, Chennai-6.

The Director of Medical and Rural Health Services, Chennai - 6.

The Director of Public Health and Preventive Medicine, Chennai-6.

The Mission Director, National Rural Health Mission, Chennai - 6.

The Principal Secretary, IT Department, Secretariat, Chennai - 9.

SF/SC

/ FORWARDED BY ORDER/

செ. எ. சிவசுந்தரன்
SECTION OFFICER.

24.2.11

2221



ABSTRACT

Tamil Nadu Health Systems Project – Infection control and Bio-Medical Waste Management practices in all districts – establishing 11 Regional Training Centers on pilot basis in 6 Government and 5 private medical college institutions to provide mentoring, uninterrupted quality training and monitoring support to all the health care providers on the Bio Medical Waste Management practices in the hospitals – Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(Ms). No: 74

Dated: 23.02.2011

Read

GO. No. (2D). 10, Health and Family Welfare Department (EAP 1/1) dated 28.09.07

Read also

From the Project Director, Tamil Nadu Health Systems Project, DO. Letter. No. 646/BMWM/HSP/2011 dated 17.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that the Tamil Nadu Health Systems Project with assistance from World Bank has pioneered various initiatives to improve the quality of care in the secondary care hospitals in the state and that one such activity is the implementation of Bio Medical Waste Management in all 270 secondary care hospitals, 41 tertiary care hospitals, 130 thirty bedded primary health centres and 8 ESI hospitals in the state.

2. He has also reported that as per the orders issued in the Government Order read above, Tamil Nadu Health System Project has implemented a proper system of segregation, storage, transportation and end disposal of biomedical waste in all 270 secondary care hospitals, 41 tertiary care hospitals, 130 thirty bedded primary health centres and 8 ESI hospitals. The support included the provision of necessary equipments such as needle destroyers, color bins and consumables such as color bags for segregation and disposal, training / capacity building of all health personnel and contracting the services of 8 Common Treatment Facilities approved by Tamil Nadu Pollution Control Board for each district, for the end disposal of biomedical waste. He has further reported that all stakeholders and 44,000 hospital

staff of government hospitals across the state were trained by the 4 consultant firms hired through World Bank procurement procedures at 3 levels (Training of Trainer's, Master Training and training to Health Care providers), to ensure proper disposal of bio-medical waste with uniform protocol and articles on color coding and training modules on biomedical waste management were prepared in-house and supplied to all Government Hospitals.

3. The Project Director has also reported that a 3 tier training imparted by the Tamil Nadu Health Systems Project to all the 44,000 health care providers earlier in 2008, through the 4 regional consultant firms have been effective but there was no mechanism / commitment to sustain the efforts of Tamil Nadu Health Systems Project either at the institutional level or at the staff level, which has resulted in current poor biomedical waste management practices, which is being evidenced by marked reduction in the quantity of biomedical waste collected by the Common Treatment Facilities. Considering the training load, the Project Director, Tamil Nadu Health Systems Project has proposed to establish 11 Regional Training Centres for mentoring, imparting uninterrupted quality training and monitoring support to all the health care providers on the Bio Medical Waste Management practices in the hospitals in 6 Government Medical Colleges and 5 Private Medical Colleges.

4. The Government have examined the proposal carefully and decided to approve it. The Government accordingly direct that 11 Regional Training Centers be established in the following 6 Government Medical Colleges and 5 Private Medical Colleges for mentoring, imparting uninterrupted quality training and monitoring the Bio Medical Waste Management practices in the hospitals on a pilot basis.

a. Government Medical Colleges

- (i) Madras Medical College & Rajiv Gandhi General Hospital, Chennai
- (ii) Madurai Medical college and Government Rajaji Hospital, Madurai
- (iii) Mohan Kumaramangalam Medical College and Hospital, Salem.
- (iv) Thanjavur Medical College and Raja Mirasudhar Hospital, Thanjavur
- (v) Thirunelveli Medical College and Hospital, Thirunelveli
- (vi) Coimbatore Medical College and Hospital, Coimbatore

b. Private Medical Colleges

- (i) Christian Medical College, Vellore
- (ii) Sri Ramachandra Medical College and Research Institute, Porur , Chennai
- (iii) SRM Medical College Hospital & Research Center, Kattankulathur, Kancheepuram District
- (iv) PSG Institute of Medical Sciences & Research College, Coimbatore
- (v) Will be finalized

5. The Government also direct that the implementation strategy of the training programme shall be as follows:



(i) Phase 1

- a. Establishment of Regional Training Centers on a pilot basis in 11 medical colleges
- b. Signing of MoU between medical college and consultant firm
- c. Baseline assessment
- d. Selection of Training of Trainers (TOT) in the medical colleges
- e. Training of TOTs
- f. TOTs conducting training to other hospital staff
- g. Follow up assessment

6. After assessing the performance of the 11 pilot Regional Training Centers, the Project Director, Tamil Nadu Health Systems Project is requested to send separate proposals to Government for sanction of required funds for imparting training on a permanent basis.

7. The Project Director, Tamil Nadu Health Systems Project is permitted to implement the pilot project with the funds already made available by APAC-VHS - USAID (Rs.15 lakhs) and TANSACS (Rs. 40 lakhs). There will be no financial commitment to the Government in implementing this pilot project.

8. The Project Director, Tamil Nadu Health Systems Project is also directed to intimate the name of the Private Medical College in para 4.b,(v) as and when it is finalized for information.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.

The Principal Accountant General (A&E),

Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The Director of Medical and Rural Health Services, Chennai - 6

The Director of Medical Education, Chennai -10

The Director of Public Health and Preventive Medicine, Chennai - 6

The Project Director, APAC-VHS-USAID, Rajeev Gandhi Salai, Chennai -117

The Project Director, Tamil Nadu State Aids Control Society, Egmore, Chennai – 8

// Forwarded / By Order //

H. S. S. S. S.
23.02.11

SECTION OFFICER

23.02.11

2224



ABSTRACT

Tamil Nadu Health Systems Project – Construction of Maternity block with Neonatal Intensive Care Unit in Government Medical College Hospital, Coimbatore, Coimbatore district - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 29

Dated : 24.02.2011
Thiruvalluvar Aandu:2042
Maasi -12

Read

From the Project Director, Tamil Nadu Health Systems Project, Letter.No. 428/HSP/E1/2011 dated 08.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that strengthening of Secondary care hospitals by constructing additional buildings in 29 district Head Quarters hospitals and 196 sub district hospitals is an important activity completed by the Tamil Nadu Health Systems Project including construction of DMS Annexe Building in DMS Campus, Chennai during Phase I & II of the World Bank assisted Tamil Nadu Health Systems Project and that in order to continue the ongoing project activities and based on the request from Government of Tamil Nadu, the World Bank have provided additional funds and extended the project period for another 3 years beyond 30.09.2010.

2. The Project Director, Tamil Nadu Health Systems Project has reported that it has been planned to take up the construction of Maternity block with Neonatal Intensive Care Unit (NICU) in Government Medical College Hospital, Coimbatore, Coimbatore district. He has reported that the World Bank has approved the proposal and the estimate for the above work based on Public Works Department plinth area rates 2010-11 with provision for escalation in rates for 2011-12 works out to Rs.590.00 lakhs.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 02.02.2011 for the construction of Maternity block with NICU in Government Medical College Hospital, Coimbatore, Coimbatore district. The State Empowered Committee has approved the proposal subject to the condition that if the detailed estimate amount exceeds 5% of the proposed amount of Rs.590.00 lakhs, the proposal should be sent to the State Empowered Committee for approval. The Project Director has requested the Government to issue orders in the matter.

4. This activity has been approved by the World Bank and the expenditure is eligible for reimbursement from the World Bank.



5. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs.590.00 lakhs (Rupees five hundred and ninety lakhs only) towards the construction of Maternity block with NICU in Government Medical College Hospital, Coimbatore, Coimbatore district, subject to the condition that if the detailed estimate amount exceeds 5% of Rs.590.00 lakhs, the proposal should be circulated to the State Empowered Committee for approval.

6. The Chief Engineer (Buildings), Public Works Department is permitted to take up the construction of the work sanctioned in para 5 above. The amount sanctioned shall be made available to the Executive Engineer, Public Works Department, Buildings (C&M) Division, Coimbatore through the routine LOC system in vogue in the Public Works Department. The invitation for bids shall be floated and the bid finalized by the Public Works Department by following the appropriate World Bank Procurement Procedures as approved in the Procurement Plan. The works shall be executed by the Public Works Department by following the normal Public Works Department procedures. The Letter of Credit System in vogue in the Public Works Department shall be followed. The Chief Engineer (Buildings), Public Works Department and his officials at the regional level shall send the monthly Statement of Expenditure (SOE) and the progress report to the Project Director, Tamil Nadu Health Systems Project as per the requirement of the World Bank for submitting the reimbursement claims.

7. The expenditure shall be debited to the following head of account:
"4211.00 Capital Outlay on Family Welfare – 103 Maternity and Child Health – Schemes in the Eleventh Five Year Plan – II State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centers under Health Systems Project – 16 Major Works (DPC 4211 00 103 PA 1601)".

8. The Project Director, Tamil Nadu Health Systems Project is directed to incur the expenditure sanctioned in para – 5 above only after 31.03.2011.

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 54 / JS(PM)/H-I/2011 dated 24.02.2011

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.



The Pay and Accounts Officer (South), Chennai -35
The Chief Engineer, Public Works Department, Chepauk, Chennai - 5
The Director of Medical Education, Chennai - 10
The Dean, Government Medical College Hospital, Coimbatore
The Hospital Superintendent, Government Medical College Hospital, Coimbatore

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance (Health I /BG II) Department, Chennai - 9.
SF/SC.

// Forwarded / By Order //

L. S. S. S.
24.02.11

Section Officer

11/02/11
24.2.11

2228

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ABSTRACT

Tamil Nadu Health Systems Project – Construction of Maternity block with Neonatal Intensive Care Unit in Government Medical College Hospital, Chengalpattu, Kancheepuram district - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 30

Dated : 24.02.2011
Thiruvalluvar Aandu:2042
Maasi -12

Read

From the Project Director, Tamil Nadu Health Systems Project, Letter.No. 422/HSP/E1/2011 dated 08.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that strengthening of Secondary care hospitals by constructing additional buildings in 29 district Head Quarters hospitals and 196 sub district hospitals is an important activity completed by the Tamil Nadu Health Systems Project including construction of DMS Annexe Building in DMS Campus, Chennai during Phase I & II of the World Bank assisted Tamil Nadu Health Systems Project and that in order to continue the ongoing project activities and based on the request from Government of Tamil Nadu, the World Bank have provided additional funds and extended the project period for another 3 years beyond 30.09.2010.

2. The Project Director, Tamil Nadu Health Systems Project has reported that it has been planned to take up the construction of Maternity block with Neonatal Intensive Care Unit (NICU) in Government Medical College Hospital, Chengalpattu, Kancheepuram district. He has reported that the World Bank has approved the proposal and the estimate for the above work based on Public Works Department plinth area rates 2010-11 with provision for escalation in rates for 2011-12 works out to Rs.590.00 lakhs.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 02.02.2011 for the construction of Maternity block with NICU in Government Medical College Hospital, Chengalpattu, Kancheepuram district. The State Empowered Committee has approved the proposal subject to the condition that if the detailed estimate amount exceeds 5% of the proposed amount of Rs.590.00 lakhs, the proposal should be sent to the State Empowered Committee for approval. The Project Director has requested the Government to issue orders in the matter.

4. This activity has been approved by the World Bank and the expenditure is eligible for reimbursement from the World Bank.

2230

5. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs.590.00 lakhs (Rupees five hundred and ninety lakhs only) towards the construction of Maternity block with NICU in Government Medical College Hospital, Chengalpattu, Kancheepuram district, subject to the condition that if the detailed estimate amount exceeds 5% of Rs.590.00 lakhs, the proposal should be circulated to the State Empowered Committee for approval.

6. The Chief Engineer (Buildings), Public Works Department is permitted to take up the construction of the work sanctioned in para 5 above. The amount sanctioned shall be made available to the Executive Engineer, Public Works Department, Buildings (C&M) Division, Kancheepuram through the routine LOC system in vogue in the Public Works Department. The invitation for bids shall be floated and the bid finalized by the Public Works Department by following the appropriate World Bank Procurement Procedures as approved in the Procurement Plan. The works shall be executed by the Public Works Department by following the normal Public Works Department procedures. The Letter of Credit System in vogue in the Public Works Department shall be followed. The Chief Engineer (Buildings), Public Works Department and his officials at the regional level shall send the monthly Statement of Expenditure (SOE) and the progress report to the Project Director, Tamil Nadu Health Systems Project as per the requirement of the World Bank for submitting the reimbursement claims.

7. The expenditure shall be debited to the following head of account: "4211.00 Capital Outlay on Family Welfare – 103 Maternity and Child Health – Schemes in the Eleventh Five Year Plan – II State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centers under Health Systems Project – 16 Major Works (DPC 4211 00 103 PA 1601)".

8. The Project Director, Tamil Nadu Health Systems Project is directed to incur the expenditure sanctioned in paragraph 5 above only after 31.03.2011.

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 47 /JS (PM) / H-I /2011 dated 24.02.2011.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Chief Engineer, Public Works Department, Chepauk, Chennai - 5
The Director of Medical Education, Chennai - 10

2231

Copy to:

The Finance (Health I /BG II) Department, Chennai – 9.
SF/SC.

24.02.11

LG Boy
24.2.11

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ABSTRACT

Tamil Nadu Health Systems Project – Construction of Maternity block with Neonatal Intensive Care Unit in Annal Gandhi Memorial Government Medical College Hospital, Trichy, Trichy district - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.31

Dated : 24.02.2011
Thiruvalluvar Aandu:2042
Maasi -12

Read

From the Project Director, Tamil Nadu Health Systems Project, Letter.No. 424/HSP/E1/2011 dated 08.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that strengthening of Secondary care hospitals by constructing additional buildings in 29 district Head Quarters hospitals and 196 sub district hospitals is an important activity completed by the Tamil Nadu Health Systems Project including construction of DMS Annexe Building in DMS Campus, Chennai during Phase I & II of the World Bank assisted Tamil Nadu Health Systems Project and that in order to continue the ongoing project activities and based on the request from Government of Tamil Nadu, the World Bank have provided additional funds and extended the project period for another 3 years beyond 30.09.2010.

2. The Project Director, Tamil Nadu Health Systems Project has reported that it has been planned to take up the construction of Maternity block with Neonatal Intensive Care Unit (NICU) in Annal Gandhi Memorial Government Medical College Hospital, Trichy, Trichy district. He has reported that the World Bank has approved the proposal and the estimate for the above work based on Public Works Department plinth area rates 2010-11 with provision for escalation in rates for 2011-12 works out to Rs.626.00 lakhs.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 02.02.2011 for the construction of Maternity block with NICU in Annal Gandhi Memorial Government Medical College Hospital, Trichy, Trichy district. The State Empowered Committee has approved the proposal subject to the condition that if the detailed estimate amount exceeds 5% of the proposed amount of Rs.626.00 lakhs, the proposal should be sent to the State Empowered Committee for approval. The Project Director has requested the Government to issue orders in the matter.

4. This activity has been approved by the World Bank and the expenditure is eligible for reimbursement from the World Bank.

5. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs.626.00 lakhs (Rupees six hundred and twenty six lakhs only) towards the construction of Maternity block with NICU in Annal Gandhi Memorial Government Medical College Hospital, Trichy, Trichy district, subject to the condition that if the detailed estimate amount exceeds 5% of Rs.626.00 lakhs, the proposal should be circulated to the State Empowered Committee for approval.

6. The Chief Engineer (Buildings), Public Works Department is permitted to take up the construction of the work sanctioned in para 5 above. The amount sanctioned shall be made available to the Executive Engineer, Public Works Department, Buildings Construction Division, Trichy through the routine LOC system in vogue in the Public Works Department. The invitation for bids shall be floated and the bid finalized by the Public Works Department by following the appropriate World Bank Procurement Procedures as approved in the Procurement Plan. The works shall be executed by the Public Works Department by following the normal Public Works Department procedures. The Letter of Credit System in vogue in the Public Works Department shall be followed. The Chief Engineer (Buildings), Public Works Department and his officials at the regional level shall send the monthly Statement of Expenditure (SOE) and the progress report to the Project Director, Tamil Nadu Health Systems Project as per the requirement of the World Bank for submitting the reimbursement claims.

7. The expenditure shall be debited to the following head of account:
"4211.00 Capital Outlay on Family Welfare – 103 Maternity and Child Health – Schemes in the Eleventh Five Year Plan – II State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centers under Health Systems Project – 16 Major Works (DPC 4211 00 103 PA 1601)".

8. The Project Director, Tamil Nadu Health Systems Project is directed to incur the expenditure sanctioned in paragraph 5 above only after 31.03.2011.

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 50 / JS(PM)/H-1/2011 dated 24.02.2011

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Chief Engineer, Public Works Department, Chepauk, Chennai - 5



The Director of Medical Education, Chennai - 10

The Dean, Annal Gandhi Memorial Government Medical College Hospital, Trichy, Trichy district

The Hospital Superintendent, Annal Gandhi Memorial Government Medical College Hospital, Trichy, Trichy district

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Finance (Health I /BG II) Department, Chennai - 9.
SF/SC.

// Forwarded / By Order //

L. S. S. S. S.
24.02.11

Section Officer

15/6017
24.2.11





ABSTRACT

Tamil Nadu Health Systems Project – Construction of Maternity block with Neonatal Intensive Care Unit in Government Medical College Hospital, Thoothukudi, Thoothukudi district - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 32

Dated : 24.02.2011
Thiruvalluvar Aandu:2042
Maasi -12

Read

From the Project Director, Tamil Nadu Health Systems Project, Letter.No. 427/HSP/E1/2011 dated 08.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that strengthening of Secondary care hospitals by constructing additional buildings in 29 district Head Quarters hospitals and 196 sub district hospitals is an important activity completed by the Tamil Nadu Health Systems Project including construction of DMS Annexe Building in DMS Campus, Chennai during Phase I & II of the World Bank assisted Tamil Nadu Health Systems Project and that in order to continue the ongoing project activities and based on the request from Government of Tamil Nadu, the World Bank have provided additional funds and extended the project period for another 3 years beyond 30.09.2010.

2. The Project Director, Tamil Nadu Health Systems Project has reported that it has been planned to take up the construction of Maternity block with Neonatal Intensive Care Unit (NICU) in Government Medical College Hospital, Thoothukudi, Thoothukudi district. He has reported that the World Bank has approved the proposal and the estimate for the above work based on Public Works Department plinth area rates 2010-11 with provision for escalation in rates for 2011-12 works out to Rs.570.00 lakhs.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 02.02.2011 for the construction of Maternity block with NICU in Government Medical College Hospital, Thoothukudi, Thoothukudi district. The State Empowered Committee has approved the proposal subject to the condition that if the detailed estimate amount exceeds 5% of the proposed amount of Rs.570.00 lakhs, the proposal should be sent to the State Empowered Committee for approval. The Project Director has requested the Government to issue orders in the matter.

2239

4. This activity has been approved by the World Bank and the expenditure is eligible for reimbursement from the World Bank.

5. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs.570.00 lakhs (Rupees five hundred and seventy lakhs only) towards the construction of Maternity block with NICU in Government Medical College Hospital, Thoothukudi, Thoothukudi district, subject to the condition that if the detailed estimate amount exceeds 5% of Rs.570.00 lakhs, the proposal should be circulated to the State Empowered Committee for approval.

6. The Chief Engineer (Buildings), Public Works Department is permitted to take up the construction of the work sanctioned in para 5 above. The amount sanctioned shall be made available to the Executive Engineer, Public Works Department, Buildings (C&M) Division, Thoothukudi through the routine LOC system in vogue in the Public Works Department. The invitation for bids shall be floated and the bid finalized by the Public Works Department by following the appropriate World Bank Procurement Procedures as approved in the Procurement Plan. The works shall be executed by the Public Works Department by following the normal Public Works Department procedures. The Letter of Credit System in vogue in the Public Works Department shall be followed. The Chief Engineer (Buildings), Public Works Department and his officials at the regional level shall send the monthly Statement of Expenditure (SOE) and the progress report to the Project Director, Tamil Nadu Health Systems Project as per the requirement of the World Bank for submitting the reimbursement claims.

7. The expenditure shall be debited to the following head of account: "4211.00 Capital Outlay on Family Welfare – 103 Maternity and Child Health – Schemes in the Eleventh Five Year Plan – II State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centers under Health Systems Project – 16 Major Works (DPC 4211 00 103 PA 1601)".

8. The Project Director, Tamil Nadu Health Systems Project is directed to incur the expenditure sanctioned in paragraph 5 above only after 31.03.2011.

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 51 / JS (PM) / H-1/2011 dated 24.02.2011

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.

2240

The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Chief Engineer, Public Works Department, Chepauk, Chennai - 5
The Director of Medical Education, Chennai - 10
The Dean, Government Medical College Hospital, Thoothukudi
The Hospital Superintendent, Government Medical College Hospital, Thoothukudi

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance (Health I /BG II) Department, Chennai - 9.
SF/SC.

// Forwarded / By Order //

W. S. S. S. S.
24.02.11

Section Officer
LS B. S. S.
24.2.11

2241

The Hon. Mr. Justice Gault
The Hon. Mr. Justice Gault
The Hon. Mr. Justice Gault
The Hon. Mr. Justice Gault
The Hon. Mr. Justice Gault
The Hon. Mr. Justice Gault
The Hon. Mr. Justice Gault
The Hon. Mr. Justice Gault
The Hon. Mr. Justice Gault
The Hon. Mr. Justice Gault

Cases

The Secretary to Government of India, Ministry of Health and Family Welfare, New
Delhi - 11
The Deputy Director - Health, The West Bank, New Delhi, C-17, South Estate
New Delhi - 11
The Director, Health, The West Bank, New Delhi, C-17, South Estate
New Delhi - 11



ABSTRACT

Tamil Nadu Health Systems Project – Construction of Maternity block with Neonatal Intensive Care Unit in Government Medical College Hospital, Tirunelveli, Tirunelveli district - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 33

Dated 24.02.2011
Thiruvalluvar Aandu:2042
Maasi -12

Read

From the Project Director, Tamil Nadu Health Systems Project, Letter.No.423 /HSP/E1/2011 dated 08.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that strengthening of Secondary care hospitals by constructing additional buildings in 29 district Head Quarters hospitals and 196 sub district hospitals is an important activity completed by the Tamil Nadu Health Systems Project including construction of DMS Annexe Building in DMS Campus, Chennai during Phase I & II of the World Bank assisted Tamil Nadu Health Systems Project and that in order to continue the ongoing project activities and based on the request from Government of Tamil Nadu, the World Bank have provided additional funds and extended the project period for another 3 years beyond 30.09.2010.

2. The Project Director, Tamil Nadu Health Systems Project has reported that it has been planned to take up the construction of Maternity block with Neonatal Intensive Care Unit (NICU) in Government Medical College Hospital, Tirunelveli, Tirunelveli district. He has reported that the World Bank has approved the proposal and the estimate for the above work based on Public Works Department plinth area rates 2010-11 with provision for escalation in rates for 2011-12 works out to Rs.575.00 lakhs.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 02.02.2011 for the construction of Maternity block with NICU in Government Medical College Hospital, Tirunelveli, Tirunelveli district. The State Empowered Committee has approved the proposal subject to the condition that if the detailed estimate amount exceeds 5% of the proposed amount of Rs.575.00 lakhs, the proposal should be sent to the State Empowered Committee for approval. The Project Director has requested the Government to issue orders in the matter.

2243

4. This activity has been approved by the World Bank and the expenditure is eligible for reimbursement from the World Bank.

5. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs.575.00 lakhs (Rupees five hundred and seventy five lakhs only) towards the Construction of Maternity block with NICU in Government Medical College Hospital, Tirunelveli, Tirunelveli district subject to the condition that if the detailed estimate amount exceeds 5% of Rs.575.00 lakhs, the proposal should be circulated to the State Empowered Committee for approval.

6. The Chief Engineer (Buildings), Public Works Department is permitted to take up the construction of the work sanctioned in para 5 above. The amount sanctioned shall be made available to the Executive Engineer, Public Works Department, Buildings Construction Division, Tirunelveli through the routine LOC system in vogue in the Public Works Department. The invitation for bids shall be floated and the bid finalized by the Public Works Department by following the appropriate World Bank Procurement Procedures as approved in the Procurement Plan. The works shall be executed by the Public Works Department by following the normal Public Works Department procedures. The Letter of Credit System in vogue in the Public Works Department shall be followed. The Chief Engineer (Buildings), Public Works Department and his officials at the regional level shall send the monthly Statement of Expenditure (SOE) and the progress report to the Project Director, Tamil Nadu Health Systems Project as per the requirement of the World Bank for submitting the reimbursement claims.

7. The expenditure shall be debited to the following head of account: "4211.00 Capital Outlay on Family Welfare – 103 Maternity and Child Health – Schemes in the Eleventh Five Year Plan – II State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centers under Health Systems Project – 16 Major Works (DPC 4211 00 103 PA 1601)".

8. The Project Director, Tamil Nadu Health Systems Project is directed to incur the expenditure sanctioned in paragraph 5 above only after 31.03.2011.

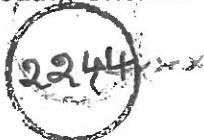
9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 48 / JS(PM) / H-1 /2011 dated 24.02.2011.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35



Copy to:

The Finance (Health I /BG II) Department, Chennai – 9.
SF/SC.

25.02.11

24.2.11

2245

2246



ABSTRACT

Tamil Nadu Health Systems Project – Construction of Maternity block with Neonatal Intensive Care Unit in Government Raja Mirasdar Hospital, Thanjavur, Thanjavur district - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 34

Dated 24.02.2011
Thiruvalluvar Aandu:2042
Maasi -12

Read

From the Project Director, Tamil Nadu Health Systems Project, Letter.No 429 /HSP/E1/2011 dated 08.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that strengthening of Secondary care hospitals by constructing additional buildings in 29 district Head Quarters hospitals and 196 sub district hospitals is an important activity completed by the Tamil Nadu Health Systems Project including construction of DMS Annexe Building in DMS Campus, Chennai during Phase I & II of the World Bank assisted Tamil Nadu Health Systems Project and that in order to continue the ongoing project activities and based on the request from Government of Tamil Nadu, the World Bank have provided additional funds and extended the project period for another 3 years beyond 30.09.2010.

2. The Project Director, Tamil Nadu Health Systems Project has reported that it has been planned to take up the construction of Maternity block with Neonatal Intensive Care Unit (NICU) in Government Raja Mirasdar Hospital, Thanjavur, Thanjavur district. He has reported that the World Bank has approved the proposal and the estimate for the above work based on Public Works Department plinth area rates 2010-11 with provision for escalation in rates for 2011-12 works out to Rs.682.00 lakhs.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 02.02.2011 for the Construction of Maternity block with NICU in Government Raja Mirasdar Hospital, Thanjavur, Thanjavur district. The State Empowered Committee has approved the proposal subject to the condition that if the detailed estimate amount exceeds 5% of the proposed amount of Rs.682.00 lakhs, the proposal should be sent to the State Empowered Committee for approval. The Project Director has requested the Government to issue orders in the matter.

2247

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NEW YORK PUBLIC LIBRARY
ASTOR LENOX TILDEN FOUNDATION
AND WILL BE AVAILABLE
FOR THE USE OF
THE PUBLIC



ABSTRACT

Tamil Nadu Health Systems Project – Construction of Maternity block with Neonatal Intensive Care Unit in Government Medical College Hospital, Vellore, Vellore district - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No 35

Dated : 24.02.2011
Thiruvalluvar Aandu:2042
Maasi -12

Read

From the Project Director, Tamil Nadu Health Systems Project, Letter.No. 426/HSP/E1/2011 dated 08.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that strengthening of Secondary care hospitals by constructing additional buildings in 29 district Head Quarters hospitals and 196 sub district hospitals is an important activity completed by the Tamil Nadu Health Systems Project including construction of DMS Annexe Building in DMS Campus, Chennai during Phase I & II of the World Bank assisted Tamil Nadu Health Systems Project and that in order to continue the ongoing project activities and based on the request from Government of Tamil Nadu, the World Bank have provided additional funds and extended the project period for another 3 years beyond 30.09.2010.

2. The Project Director, Tamil Nadu Health Systems Project has reported that it has been planned to take up the construction of Maternity block with Neonatal Intensive Care Unit (NICU) in Government Medical College Hospital, Vellore, Vellore district. He has reported that the World Bank has approved the proposal and the estimate for the above work based on Public Works Department plinth area rates 2010-11 with provision for escalation in rates for 2011-12 works out to Rs.615.00 lakhs.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 02.02.2011 for the construction of Maternity block with NICU in Government Medical College Hospital, Vellore, Vellore district. The State Empowered Committee has approved the proposal subject to the condition that if the detailed estimate amount exceeds 5% of the proposed amount of Rs.615.00 lakhs, the proposal should be sent to the State Empowered Committee for approval. The Project Director has requested the Government to issue orders in the matter.

4. This activity has been approved by the World Bank and the expenditure is eligible for reimbursement from the World Bank.

2251

5. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs.615.00 lakhs (Rupees six hundred and fifteen lakhs only) towards the construction of Maternity block with NICU in Government Medical College Hospital, Vellore, Vellore district, subject to the condition that if the detailed estimate amount exceeds 5% of Rs. 615.00 lakhs, the proposal should be circulated to the State Empowered Committee for approval.

6. The Chief Engineer (Buildings), Public Works Department is permitted to take up the construction of the work sanctioned in para 5 above. The amount sanctioned shall be made available to the Executive Engineer, Public Works Department, Buildings (C&M) Division, Vellore through the routine LOC system in vogue in the Public Works Department. The invitation for bids shall be floated and the bid finalized by the Public Works Department by following the appropriate World Bank Procurement Procedures as approved in the Procurement Plan. The works shall be executed by the Public Works Department by following the normal Public Works Department procedures. The Letter of Credit System in vogue in the Public Works Department shall be followed. The Chief Engineer (Buildings), Public Works Department and his officials at the regional level shall send the monthly Statement of Expenditure (SOE) and the progress report to the Project Director, Tamil Nadu Health Systems Project as per the requirement of the World Bank for submitting the reimbursement claims.

7. The expenditure shall be debited to the following head of account: "4211.00 Capital Outlay on Family Welfare – 103 Maternity and Child Health – Schemes in the Eleventh Five Year Plan – II State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centers under Health Systems Project – 16 Major Works (DPC 4211 00 103 PA 1601)".

8. The Project Director, Tamil Nadu Health Systems Project is directed to incur the expenditure sanctioned in paragraph 5 above only after 31.03.2011.

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 52/JS(PM)/H-I/2011 dated 24.02.2011.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The Chief Engineer, Public Works Department, Chepauk, Chennai - 5
The Director of Medical Education, Chennai - 10

2252

The Dean, Government Medical College Hospital, Vellore
The Hospital Superintendent, Government Medical College Hospital, Vellore

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Finance (Health I /BG II) Department, Chennai – 9.
SF/SC.

// Forwarded / By Order //

L. S. S. S. S.
24.02.11

Section Officer

W. S. S.

24.2.11

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ABSTRACT

Tamil Nadu Health Systems Project – Construction of Maternity block with Neonatal Intensive Care Unit in Government Medical College Hospital, Theni, Theni district - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 36

Dated 24.02.2011
Thiruvalluvar Aandu:2042
Maasi -12

Read

From the Project Director, Tamil Nadu Health Systems Project, Letter.No. 425/E1/HSP/2011 dated 08.02.2011

ORDER:

The Project Director, Tamil Nadu Health Systems Project has reported that strengthening of Secondary care hospitals by constructing additional buildings in 29 district Head Quarters hospitals and 196 sub district hospitals is an important activity completed by the Tamil Nadu Health Systems Project including construction of DMS Annexe Building in DMS Campus, Chennai during Phase I & II of the World Bank assisted Tamil Nadu Health Systems Project and that in order to continue the ongoing project activities and based on the request from Government of Tamil Nadu, the World Bank have provided additional funds and extended the project period for another 3 years beyond 30.09.2010.

2. The Project Director, Tamil Nadu Health Systems Project has reported that it has been planned to take up the construction of Maternity block with Neonatal Intensive Care Unit (NICU) in Government Medical College Hospital, Theni, Theni district. He has reported that the World Bank has approved the proposal and the estimate for the above work based on Public Works Department plinth area rates 2010-11 with provision for escalation in rates for 2011-12 works out to Rs.552.00 lakhs.

3. The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 02.02.2011 for the construction of Maternity block with NICU in Government Medical College Hospital, Theni, Theni district. The State Empowered Committee has approved the proposal subject to the condition that if the detailed estimate amount exceeds 5% of the proposed amount of Rs.552.00 lakhs, the proposal should be sent to the State Empowered Committee for approval. The Project Director has requested the Government to issue orders in the matter.

2255

4. This activity has been approved by the World Bank and the expenditure is eligible for reimbursement from the World Bank.

5. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs.552.00 lakhs (Rupees five hundred and fifty two lakhs only) towards the construction of Maternity block with NICU in Government Medical College Hospital, Theni, Theni district, subject to the condition that if the detailed estimate amount exceeds 5% of Rs.552.00 lakhs, the proposal should be circulated to the State Empowered Committee for approval.

6. The Chief Engineer (Buildings), Public Works Department is permitted to take up the construction of the work sanctioned in para 5 above. The amount sanctioned shall be made available to the Executive Engineer, Public Works Department, Buildings (C&M) Division, Theni through the routine LOC system in vogue in the Public Works Department. The invitation for bids shall be floated and the bid finalized by the Public Works Department by following the appropriate World Bank Procurement Procedures as approved in the Procurement Plan. The works shall be executed by the Public Works Department by following the normal Public Works Department procedures. The Letter of Credit System in vogue in the Public Works Department shall be followed. The Chief Engineer (Buildings), Public Works Department and his officials at the regional level shall send the monthly Statement of Expenditure (SOE) and the progress report to the Project Director, Tamil Nadu Health Systems Project as per the requirement of the World Bank for submitting the reimbursement claims.

7. The expenditure shall be debited to the following head of account: "4211.00 Capital Outlay on Family Welfare – 103 Maternity and Child Health – Schemes in the Eleventh Five Year Plan – II State Plan – PA. Establishment of Comprehensive Emergency Obstetric and New Born Care Centers under Health Systems Project – 16 Major Works (DPC 4211 00 103 PA 1601)".

8. The Project Director, Tamil Nadu Health Systems Project is directed to incur the expenditure sanctioned in paragraph 5 above only after 31.03.2011.

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its U.O.No. 49 / JS(PM) /H-1 / 2011 dated 24.02.2011.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.



The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35.

The Chief Engineer, Public Works Department, Chepauk, Chennai – 05.

The Director of Medical Education, Chennai – 10.

The Dean, Government Medical College Hospital, Theni.

The Hospital Superintendent, Government Medical College Hospital, Theni.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate,
New Delhi – 03.

The Finance (Health I /BG II) Department, Chennai, – 09.
SF/SC.

// Forwarded / By Order //

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24.02.11

Section Officer

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24.2.11

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ABSTRACT

Tamil Nadu Health Systems Project – Free Mortuary (Hearse) Van Services in all Government Medical Institutions - Provision of funds in the Budget Estimate, 2011-12 - Sanctioned - Orders issued

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 38

Dated: 25.02.2011
Thiruvalluvar Aandu:2042
Maasi -13

Read

1. G.O (Ms) No.342, Health and Family Welfare (EAP 1/1) Department, dated: 03.12.2010.

Read also

2. From the Project Director, Tamil Nadu Health Systems Project, Letter. Ref. No. 130/FHS/TNHSP/2011 dated: 24.01.2011

ORDER:

In the Government Order 1st read above the Government have ordered the establishment of Free Mortuary (Hearse) Van Services to be operated through Indian Red Cross Society, Tamil Nadu Branch with budget approved for third and fourth quarters of the financial year 2010-2011. The Tamil Nadu Health Systems Project is the nodal agency and the Project Director, Tamil Nadu Health Systems Project has been designated as the nodal officer on behalf of Government of Tamil Nadu in the implementation of Free Mortuary (Hearse) Van Services in the State.

2. The Project Director, Tamil Nadu Health Systems Project has stated that under this programme, the Government had approved to introduce 180 Vehicles to cater the needs of all Government Medical Institutions in the State. He has also added that out of these 180 vehicles, 91 vehicles which are hitherto operated by NGOs / Teaching and Non teaching Medical Institutions are to be withdrawn, repaired, refurbished and branded before inducting to the service by Indian Red Cross Society, Tamil Nadu Branch and the remaining 89 vehicles will be procured by utilizing the World Bank fund (21 vehicles) and state funds (68 vehicles) through Tamil Nadu Medical Services Corporation.

3. The Project Director, Tamil Nadu Health Systems Project has furnished justification for each item of expenditure and has requested for sanction of a Recurring expenditure of Rs.1009.45 lakhs and a Non-recurring expenditure of Rs.58.00 lakhs for providing the service during 2011-2012.



4. The Government after careful examination of the proposal, accord administrative sanction for an amount of Rs.58.00 lakhs (Rupees fifty eight lakhs only) as detailed in the Annexure to this order towards Non-recurring expenditure to run the Free Mortuary (Hearse) Van Services in all Government Medical Institutions by incurring the expenditure during the financial year 2011-2012.

5. The Project Director, Tamil Nadu Health Systems Project is permitted to re-allocate the Budget among the components without exceeding the total cost as per need and to transfer funds to IRCS, Tamil Nadu branch accordingly.

6. Out of the amount sanctioned in para 4 above, the amount of Rs. 48.00 lakhs relating to Procurement through M/s. Tamil Nadu Medical Services Corporation shall be debited to the following head of account,

"2210-Medical and Public Health – 01.Urban Health Services - Allopathy 110- Hospital and Dispensaries – PB. Procurement through Tamil Nadu Medical Services Corporation for secondary care facilities - 19. Machinery and Equipment 01-Purchase (DPC:2210-01-110 PB 1911)

and to transfer it to the Tamil Nadu Medical Services Corporation Limited by cheque and credit it to the P.D account of Tamil Nadu Medical Services Corporation Limited under the following head of account

" K. Deposits and Advances (b) – Deposits not bearing interest – 8443. 00. Civil Deposits – 800. Other Deposits – CE. Deposits of Tamil Nadu Medical Services Corporation Ltd. (DPC. 8443 -00 -800 – CE – 000H (Receipts))".

7 The Remaining Rs.10 lakhs shall be debited to the following Head of Account and the Project Director shall pay the amount to ELCOT towards procurement of call centre equipments:

"2210-Medical and Public Health 01-Urban Health Services - Allopathy 800 - Other expenditure - PA. Tamil Nadu Health Systems Society 09 - Grants in Aid 03 - Grants for specific schemes (DPC:2210-01-800 PA - 0939) - Rs.10.00 lakhs".

8. This order issued with the concurrence of the Finance department in its U.O.No 10009 /Health-I/2011-1 dated 25.02.2011.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project,
Chennai – 6.

The Pay and Accounts Officer (South), Chennai - 35

The India Red Cross Society Tamil Nadu Branch, Montieth Road, Egmore, Ch - 8



The MD, Tamil Nadu Medical Services Corporation, Ch - 8
The MD, ELCOT, 490/3-4,
MHU Complex, Annasalai, Nandhanam, Chennai - 35
The Principal Accountant General (A&E), Chennai - 18.
The Principal Accountant General (Audit I),
Chennai -18.

Copy to:

The Finance(Health - I & BG - I & BG-II) Department,
Chennai-9.
SF/SC.

// Forwarded / By Order //

25.02.11
Section Officer

2261



ANNEXURE**G.O (Ms) No.38 H&FW (EAP1/1) Department dated: 25.02.2011****Non Recurrent cost**

Sl.No	Activity	(Rs. In Lakhs)				
		Q1	Q2	Q3	Q4	Total
1	Call Centre Equipment	5.00	-	5.00	-	10.00
2.1	Procurement of Mortuary Van (State fund)	-	-	-	-	-
2.2	Procurement of Mortuary Van (World Bank fund)	-	-	-	-	-
3	Mortuary Van Modifications	-	-	-	-	-
4	Infrastructure	-	-	-	-	-
5	A/C provision (Freezer Box)	48.00	-	-	-	48.00
	Total	53.00	-	5.00	-	58.00

// True Copy //

W. S. S. S. S. S.
25.02.11
Section Officer



2264



ABSTRACT

Tamil Nadu Health Systems Project – Establishment of free (Hearse) Mortuary Van Services in Government Medical Institutions- Orders issued - Amendments - Issued

Health and Family Welfare (EAP1/1) Department

G.O.(Ms.) No. 79

Date: 25.02.2011
Thiruvalluvar Aandu:2042
Maasi -13

Read

1. G.O. (Ms) No.342, Health and Family Welfare (EAP1/1) Department, Dated 03.12.2010.

Read also

2. From the Project Director, Tamil Nadu Health Systems Project, Letter Ref.No.0485/TNHSP/FFHS/2010 dated: 20.12.2010.

ORDER

In the circumstances stated by the Project Director, Tamil Nadu Health Systems Project, the following amendments are issued to the G.O. 1st read above.

Amendments

- i) The following shall be added at the end of the para 5(a), of the said G.O:

"Out of the amount of Rs.763.00 lakhs sanctioned, the Project Director, Tamil Nadu Health Systems Project is authorized to transfer a sum of Rs.10.00 lakhs to ELCOT by a crossed cheque towards procurement of call centre equipments".

- ii) For the existing para 5 (c), the following para shall be substituted :

The recurrent expenditure and non recurrent expenditure of Rs. 10.00 lakhs towards procurement of call centre equipments shall be met from Tamil Nadu Health Systems Society Grant.

- iii) For the existing para 6 (i) of the said G.O the following para shall be substituted:

6(i) The non-recurring expenditure shall be debited to the following head of account:-

2265

"2210 Medical and Public Health - 01. Urban Health Services - Allopathy - 110.Hospitals and Dispensaries - Schemes in the Eleventh Five Year Plan - II. State Plan - PB Procurement through Tamil Nadu Medical Services Corporation for Secondary Care Facilities

1)19. Machinery and Equipments

01. Purchase Rs. 10500 Thousands (DPC: 2210 - 01 - 110 - PB 1911)

2) 21. Motor Vehicle

01. Purchase Rs. 64800 Thousands (DPC: 2210 - 01 - 110 - PB2117)"

The Project Director, Tamil Nadu Health Systems Project is authorized to draw the amount by a crossed cheque from the Pay and Accounts Office (South) and to credit it to the Public Deposit account of the Tamil Nadu Medical Services Corporation, namely.

"K Deposit and Advances (b) - Deposit not bearing interest - 8443.00 Civil Deposits - 800 other deposits - CE. Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code: 8443.00 - 800. CE - 000H (Receipts))"

2. This orders issues with the concurrence of the Finance Department vide its U.O. No 53 / US (NK) / 2011-1 dated 24.02.2011

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai-6.

The Mission Director, National Rural Health Mission, Chennai-6

The Director of Medical and Rural Health Services, Chennai-6.

The Director of Medical Education, Chennai-10.

The Director of Public Health and Preventive Medicine, Chennai-6.

The Emergency Management Research Institute, Hyderabad.

The Principal Accountant General (A&E), Chennai - 18.

The Principal Accountant General (Audit I), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

The Indian Red Cross Society, Tamil Nadu Branch, New No.32, Old No.50, Montieth road, Egmore, Chennai-8.

The Chief Operating Officer, TN-EMRI, Kasturiba Gandhi Hospital for Women and Children Campus, Chennai-5.

The Managing Director, Tamil Nadu Medical Services Corporation, Egmore, Chennai-8.

All Joint Director of Medical and Rural Health Services.

Copy to

The Chief Secretary to Government, Chennai-9.

The Secretary to Government, Health and Family Welfare Department, Chennai-6.



The Secretary to Government, Home Department, Chennai-9.

The Director General of Police, Chennai-4.

The Special Secretary to Government Health and Family Welfare Department, Chennai-9.

The Director General of Police and Director of Fire and Rescue Service, Chennai-8.

All District Collectors.

All Joint Director of Medical and Rural Health Service.

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 100 001.

The Country Director - India, The World Bank, New Delhi Office, 70 Lodhi Estate, New Delhi - 3.

The Finance (Health 1/BG I & BG II) Department, Ch - 9
Chennai-9.

SF/SC

// Forwarded / By Order //

W. S. S. S. S.
25.02.11
Section Officer

2267



ABSTRACT

Tamil Nadu Health Systems Project – Emergency Management Services operated by Tamil Nadu EMRI – Sanction of recurring expenditure of Rs.78.7129 crores for the year 2011 - 2012 – Orders - Issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O. (Ms) No. 81

Dated: 25.02.2011.
Thiruvalluvar Aandu:2042
Maasi -13

Read

1. G.O. (Ms) No.137, Health and Family Welfare Department, dated 05.05.2008.
2. G.O. (Ms) No.210, Health and Family Welfare Department, dated 20.07.2009.
3. G.O.(Ms) No.194 Health and Family Welfare Department, Dated:12.7.2010
4. G.O.(Ms) No.245 Health and Family Welfare Department, Dated:27.8.2010

Read also

5. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 6643/ /HSP/ TN-EMRI/ 2011, dated 13.01.2011.

ORDER:

In the Government Order first read above, the Government ordered the establishment of 108 Emergency Ambulance Services for various types of emergency cases, accident victims, etc to be operated through Tamil Nadu – Emergency Management Research Institute (TN- EMRI). The Tamil Nadu – Emergency Management Research Institute is in operation from 15.09.2008 and an Emergency Response Centre has been established at the Government Kasthurbha Gandhi Hospital for Women and Children, Chennai -5.

2. The Project Director, Tamil Nadu Health Systems Project in his letter fifth read above has stated that presently 385 ambulances are operating in 32 districts and this will be increased to 632 by the end of the financial year 2011 - 12. The Project Director has also stated that the Tamil Nadu Health Systems Project has initiated procurement of an additional 200 number of ambulances through Tamil Nadu Medical Services Corporation by utilizing World Bank funds. These ambulances will be operationalized in a phased manner during 2011-2012 financial year. The man power cost, operation cost for all these vehicles and other non recurring costs are to be met from the budget to be provided for the financial year 2011-2012.

3. The Project Director, Tamil Nadu Health Systems Project has submitted a proposal to sanction a sum of Rs.105.61 crores lakhs towards continuance of the Emergency Ambulance Services run by the Tamil Nadu - EMRI for the year 2011-12 and requested the Government to issue orders.

4. The Government have carefully examined the proposal and decided to examine the proposal for sanction of Non – Recurring expenditure separately and to sanction the Recurring expenditure only.

5. Accordingly, the Government accord sanction for incurring an expenditure of Rs. 78.7129 Crores (Rupees Seventy eight crores seventy one lakhs and twenty nine thousands only) towards recurring expenditure as detailed in the annexure to this order for operating the Emergency Management Services through the TN-EMRI during the financial year 2011-2012. The Government further direct that Rs. 31.48516 crores being 40% of the above recurring expenditure is to be borne by the State Government and the remaining Rs. 47.22774 crores being 60% of this shall be met from 15% State share towards National Rural Health Mission.

6. The Project Director, Tamil Nadu Health Systems Project is permitted to release the funds to TN-EMRI in advance on quarterly basis, as approved in G.O. (Ms) No.137, Health and Family Welfare Department dated 05.05.2008 for the year 2011-2012.

7. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the budget among the components without exceeding the total cost as per need and to transfer funds to Tamil Nadu – Emergency Management Research Institute accordingly.

8. The Project Director, Tamil Nadu Health Systems Project is directed to send a separate proposal for sanction of Rs. 26.8971/- Crores towards non recurring expenditure.

9. The amount sanctioned in paragraph 5 above shall be debited under the following head of account:

(i) "2211-00. Family Welfare –103. Maternity and Child Health - Schemes in the Eleventh Five Year Plan - II. State Plan - JN - State's share towards National Rural Health Mission Schemes - 09. Grants in Aid - 03. Grants for Specific Schemes (DPC 2211 00 103 JN 0937)". – Rs. 47.22774 crores.

(ii) "2210. Medical and Public Health – 80. General – 789. Special Component Plan for Scheduled Caste – Schemes in the Eleventh Five Year Plan - II. State Plan – JB. Ineligible cost of Emergency Ambulance Service under National Rural Health Mission Scheme under Special Component Plan – 09. Grants-in-Aid 03. Grants for Specific Schemes (DPC 2210-80-789-JB-0934) – Rs. 6.297032 crores and

(iii) "2210. Medical and Public Health – 80. General – 800. Other expenditure - Schemes in the Eleventh Five Year Plan – II. State Plan – JF. Ineligible cost of

09. Grants-in-Aid 03. Grants for Specific Schemes (DPC 2210-80-800-JF-0930) – Rs. 25.188128 crores.

11. The Project Director, Tamil Nadu Health Systems Project and Mission Director, National Rural Health Mission are authorized to draw and disburse the amount sanctioned in paragraph 5 above from the respective head of accounts.

12. This order issues with the concurrence of the Finance Department vide its U.O. No. 9996/ Health I / 11, dated 25.02.2011.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.

The Mission Director, National Rural Health Mission, Chennai -6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai - 35

The Director of Medical and Rural Health Services, Chennai -6 .

The Chief Operating Officer, TN-EMRI, Government Kasthuribha Gandhi Hospital for Women and Children, Chennai -5.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare,
New Delhi – 11.

The Country Director-India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi-3.

The Finance (Health I / BG II) Department, Chennai – 9.

// Forwarded / By Order //

W. S. S. S. S. S.
25.02.11

Section Officer

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Annexure

G.O(Ms) No. 81 Health and Family Welfare (EAP I/1) Department dated 25.02.2011

Sl.No.	Recurrent Cost	Q 1	Q 2	Q 3	Q 4	Total
1	108 Call center Salary Expenditure	43.24	44.94	46.65	48.35	183.18
2	Ambulance Personal Cost	567.64	674.87	781.42	781.42	2,805.35
3	Care Personnel Cost	34.04	34.04	35.71	35.79	139.58
4	Fuel Cost	315.01	382.12	494.12	494.12	1,685.37
5	Repairs and Maintenance	71.82	81.13	90.42	90.42	333.79
6	Medical Consumables	65.85	88.02	92.46	78.15	324.48
7	Ambulance Mobile Telephone Expenditure	11.28	13.89	16.49	16.49	58.15
8	Replacement of Tyres	34.22	34.42	37.18	62.36	168.18
9	Refurbishment of Ambulances	27.58	18.80	7.35	34.53	88.26
10	Uniform	34.17	8.49	2.34	2.34	47.34
11	Vehicle Insurance	0.13	8.29	10.00	5.26	23.68
12	Training Cost	65.01	67.43	22.82	23.32	178.58
13	Other Insurance	74.38	15.65	15.47	0.18	105.68
14	Annual Maintenance	26.21	5.36	5.36	5.36	42.27
15	Other Salaries- Support Staff	161.61	173.55	178.67	178.67	692.50
16	Marketing Expenditure	122.50	122.50	147.50	122.50	515.00
17	Travelling Cost	24.63	28.77	31.47	31.47	116.34
18	Administrative Expenditure (Telephone, Electricity, house keeping, security, office expenditures)	85.99	87.44	100.04	90.09	363.57
	Total	1765.31	1889.70	2115.47	2100.82	7871.29

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

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11.8.2011
25.02.11
Section Officer

2273

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கருக்கம்

பச்சிளம் குழந்தைகள் உயிர் காக்கும் புதிய மருத்துவக் காப்பீட்டுத் திட்டம் - 0-1 வயது வரையுள்ள பச்சிளம் குழந்தைகளின் இறப்பு விகிதத்தை குறைக்க அங்கீகரிக்கப்பட்ட தனியார் மற்றும் பொது மருத்துவமனைகளில் பச்சிளம் குழந்தைகளுக்கான தீவிர அவசர சிகிச்சை திட்டம் - அறிமுகம் மற்றும் நடைமுறைப்படுத்துதல் அரசாணை (நிலை) எண்.13, மக்கள் நலவாழ்வு மற்றும் குடும்ப நலத் துறை நாள் 14.1.2011 - திருத்தங்கள் - ஆணை வெளியிடப்படுகிறது

மக்கள் நலவாழ்வு மற்றும் குடும்பநல (அஉதி-II(1)) துறை .

அரசாணை (நிலை) எண்.85

நாள் : 25.2.2011

திருவள்ளூராண்டு - 2042

மாசி-13

படிக்க :

1. அரசாணை (நிலை) எண் 13, மக்கள் நலவாழ்வு மற்றும் குடும்பநல (அஉதி-II(1)) துறை நாள் 14.1.2011
2. தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநரின் கடித எண்.5205 / தளாகதி / க.கா.தி. / 2010, நாள் : 18.01.2011.

ஆணை:

மேலே படிக்கப்பட்ட அரசாணையில் ஒரு வயதுக்கு உட்பட்ட பச்சிளம் குழந்தைகளின் இறப்பு விகிதத்தை குறைக்கும் வகையில் அங்கீகரிக்கப்பட்ட தனியார் மற்றும் பொது மருத்துவமனைகளில் பச்சிளம் குழந்தைகளுக்கான தீவிர அவசர சிகிச்சை திட்டம் அறிமுகம் மற்றும் நடைமுறைப்படுத்துதல் தொடர்பாக செலவினங்கள் ஒப்பளிப்பு செய்து ஆணை வெளியிடப்பட்டது.

2. தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர் பார்வை 2-ல் படிக்கப்பட்ட கடிதத்தின்படி மேற்படி திட்டத்தை செயல்படுத்துவதற்கு மேலும் கீழ்க்கண்டவாறு சில நடவடிக்கைகளை மேற்கொள்ளப்பட வேண்டியுள்ளது என தெரிவித்துள்ளார்.

i) இத்திட்டம் M/s. ஸ்டார் ஹெல்த் மற்றும் அலைடு இன்சூரன்ஸ் நிறுவனம் மூலம் செயல்படுத்தப்பட ஆணையிட்டுள்ளதால் அந்நிறுவனத்திடம் ஒரு புரிந்துணர்வு ஒப்பந்தம் செய்யப்பட வேண்டும்.

ii) மாவட்டங்களில் தகுதியுடைய கர்ப்பிணித் தாய்மார்கள் தேர்வு செய்யப்பட்டு அடையாள அட்டைகள் பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத் துறை மூலம் விநியோகம் செய்யப்பட வேண்டும். இதைக் கண்காணிக்க ஒரு ஒருங்கிணைப்பு அலுவலரை (Nodal Officer)பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத் துறை இயக்குநர் நியமிக்க வேண்டும். அடையாள அட்டைகள் தயாரித்து விநியோகம் செய்யப்பட உள்ள செலவினங்கள் அனைத்தும் தேசிய ஊரக சுகாதார குழுமம் மூலம் வழங்கப்பட வேண்டும்.

iii) அவசர நிலை காரணமாக ஏதேனும் குழந்தைகள் தனியார் மருத்துவமனைகளில் நோடியாக சேர நேரிடின், அம்மருத்துவமனை உடனடியாக மாவட்டங்களில் உள்ள சுகாதாரப் பணிகள் துணை இயக்குநர்களுக்கு தகவல் அளிக்க வேண்டும். சுகாதாரப் பணிகள் துணை இயக்குநர்கள் இதற்கென அமைக்கப்பெற்ற மருத்துவக் குழுவிலிருந்து (மருத்துவக் கல்வி துறை / மருத்துவம் மற்றும் ஊரக நலப்பணிகள் துறை / பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத் துறைகளில் இருந்து பெறப்பட்ட சிறப்பு மருத்துவர்கள் அடங்கிய பட்டியலில் இருந்து) மருத்துவரை அம்மருத்துவமனைக்கு அனுப்பி உறுதி செய்ய வேண்டும். இப்பட்டியல் பொது சுகாதாரத்துறை இயக்குநர் அவர்களால் தயாரிக்கப்பட வேண்டும்.

iv) ஒரு குடும்பத்திற்கு ஒரு வருடத்திற்கு அதிக பட்சம் ரூபாய் ஒரு இலட்சம் அளவிற்கு மருத்துவச் செலவை நிர்ணயம் செய்து வழங்கலாம்.

3. அவர் மேலும் மேலே படிக்கப்பட்ட அரசாணைக்கு கீழ்க்கண்டவாறு திருத்தங்கள் செய்யலாம் என தெரிவித்துள்ளார்

i) மேற்சொன்ன அரசாணையின் பத்தி 9 (ii)க்கு தொடர்ச்சியாக கீழ்க்கண்ட வாசகங்களைச் சேர்க்கலாம்.

“அவசர நிலை காரணமாக ஏதேனும் குழந்தைகள் தனியார் மருத்துவமனைகளில் நோடியாக சேர நேரிடின், அம்மருத்துவமனை உடனடியாக மாவட்டங்களில் உள்ள சுகாதாரப் பணிகள் துணை இயக்குநர்களுக்கு தகவல் அளிக்க வேண்டும். சுகாதாரப் பணிகள் துணை இயக்குநர்கள் இதற்கென அமைக்கப்பெற்ற மருத்துவக் குழுவிலிருந்து (மருத்துவக் கல்வி துறை / மருத்துவம் மற்றும் ஊரக நலப்பணிகள் துறை / பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத்துறைகளில் இருந்து பெறப்பட்ட சிறப்பு மருத்துவர்கள் அடங்கிய பட்டியலில் இருந்து) மருத்துவரை அம்மருத்துவமனைக்கு அனுப்பி உறுதி செய்ய வேண்டும்”

ii) மேற்சொன்ன அரசாணையின் பத்தி 9 (iv)ல் கண்டுள்ள “இத்திட்டத்தை ஏற்கனவே கலைஞரின் காப்பீட்டுத் திட்டத்தின் கீழ் வழங்கப்பட்ட அடையாள அட்டைகளின் அடிப்படையில் விரிவு படுத்தலாம்” என்பதற்கு தொடர்ச்சியாக கீழ்க்கண்ட வாசகங்களைச் சேர்க்கலாம்.

“மாவட்டங்களில் தகுதியுடைய கர்ப்பிணித் தாய்மார்கள் தேர்வு செய்யப்பட்டு அடையாள அட்டைகள் பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத்துறை மூலம் விநியோகம் செய்யப்பட வேண்டும். இதைக் கண்காணிக்க ஒரு ஒருங்கிணைப்பு அலுவலரை (Nodal Officer) தலைமையிடத்தில் பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத்துறை இயக்குநர் நியமிக்க வேண்டும். சுகாதார மாவட்ட அளவில், துணை இயக்குநர் (சுகாதாரப் பணிகள்) ஒருங்கிணைப்பு அலுவலராக நியமிக்கப்பட வேண்டும். அடையாள அட்டைகள் தயாரித்து விநியோகம் செய்யப்பட உள்ள செலவினங்கள் அனைத்தும் தேசிய ஊரக சுகாதார குழுமம் மூலம் வழங்கப்பட வேண்டும்.

iii) மேற்சொன்ன அரசாணையின் பத்தி 9 (viii)-க்கு பிறகு பத்தி 10-க்கு மேல் கீழ்க்கண்ட நிபந்தனைகளை கூடுதலாக சேர்க்கலாம்.

“IX) இத்திட்டத்தை செயல்படுத்துவதற்காக தமிழ்நாடு சுகாதாரத் திட்டத்தின் திட்ட இயக்குநரும், M/s ஸ்டார் ஹெல்த் மற்றும் அலைடு இன்சூரன்ஸ் நிறுவனமும் ஒரு புரிந்துணர்வு ஒப்பந்தம் செய்து கொள்ள வேண்டும்.

X) இத்திட்டத்தின் மூலம் ஒரு குடும்பத்திற்கு ஓராண்டிற்கு அதிகபட்ச மருத்துவச் செலவு ரூபாய் ஒரு இலட்சம் என்ற அளவில் வழங்கலாம்”.

4. மேற்கொள்ள தமிழ்நாடு சுகாதாரத் திட்டம், திட்ட இயக்குநரின் கருத்துருவை அரசு பரிசீலனைக்குபின் ஏற்று அரசாணை (நிலை) எண்.13, மக்கள் நலவழிவு மற்றும் குடும்ப நலத் துறை நாள் 14.1.2011ற்கு கீழ்க்கண்டவாறு திருத்தங்கள் வெளியிட்டு ஆணையிடுகிறது.

i) மேற்கொள்ள அரசாணையின் பத்தி 9 (ii)க்கு தொடர்ச்சியாக கீழ்க்கண்ட வாசகங்கள் சேர்க்கப்படுகின்றன

“அவசர நிலை காரணமாக ஏதேனும் குழந்தைகள் தனியார் மருத்துவமனைகளில் நேரடியாக சேர நேரிடின், அம்மருத்துவமனை உடனடியாக மாவட்டங்களில் உள்ள சுகாதாரப் பணிகள் துணை இயக்குநர்களுக்கு தகவல் அளிக்க வேண்டும். சுகாதாரப் பணிகள் துணை இயக்குநர்கள் இதற்கென அமைக்கப்பெற்ற மருத்துவக் குழுவிலிருந்து (மருத்துவக் கல்வி துறை / மருத்துவம் மற்றும் ஊரக நலப்பணிகள் துறை / பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத்துறைகளில் இருந்து) பெறப்பட்ட சிறப்பு மருத்துவர்கள் அடங்கிய பட்டியலில் இருந்து) மருத்துவரை அம்மருத்துவமனைக்கு அனுப்பி உறுதி செய்ய வேண்டும்”

ii) மேற்கொள்ள அரசாணையின் பத்தி 9 (iv)ல் கண்டுள்ள “இத்திட்டத்தை ஏற்கணவே கலைஞரின் காப்பீட்டுத் திட்டத்தின் கீழ் வழங்கப்பட்ட அடையாள அட்டைகளின் அடிப்படையில் விரிவு படுத்தலாம்” என்பதற்கு தொடர்ச்சியாக கீழ்க்கண்ட வாசகங்கள் சேர்க்கப்படுகின்றன

“மாவட்டங்களில் தகுதியுடைய காப்பிணித் தாய்மார்கள் தேர்வு செய்யவும் அதை கண்காணிக்கவும் ஒரு ஒருங்கிணைப்பு அலுவலரை (Nodal Officer) தலைமையிடத்தில் பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத்துறை இயக்குநர் நியமிக்க வேண்டும். சுகாதார மாவட்ட அளவில், துணை இயக்குநர் (சுகாதாரப் பணிகள்) ஒருங்கிணைப்பு அலுவலராக நியமிக்கப்பட வேண்டும்”.

iii) மேற்கொள்ள அரசாணையின் பத்தி 9 (viii)-க்கு பிறகு பத்தி 10-க்கு மேல் கீழ்க்கண்ட நிபந்தனைகளை கூடுதலாக சேர்க்கப்படுகின்றன.

“IX) இத்திட்டத்தை செயல்படுத்துவதற்காக தமிழ்நாடு சுகாதாரத்திட்டத்தின் திட்ட இயக்குநரும், M/s ஸ்டார் ஹெல்த் மற்றும் அலைடு இன்சூரன்ஸ் நிறுவனமும் ஒரு புரிந்துணர்வு ஒப்பந்தம் செய்து கொள்ள வேண்டும்.

XI) இத்திட்டத்தின் மூலம் ஒரு குடும்பத்திற்கு ஓராண்டிற்கு அதிகபட்ச மருத்துவச் செலவு ரூபாய் ஒரு இலட்சம் என்ற அளவில் வழங்கலாம்”.

5. இவ்வாசனனை நிதித் துறையின் அலுவல் சார்பற்ற குறிப்பு எண். 335A/FS/P/ 2011-1, நாள் : 24/2/2011ன் ஒப்புதலுடன் வெளியிடப்படுகிறது.

(ஆளுநரின் ஆணைப்படி)

வி.கு.கப்புராஜ்,

அரசு முதன்மைச் செயலாளர்.

பெறுநர்

தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநர், சென்னை-6.

குழும இயக்குநர், மாநில நலவழிவு சங்கம், சென்னை-6.

மருத்துவக் கல்வி இயக்குநர், சென்னை-10.

மருத்துவம் மற்றும் ஊரக நலப்பணிகள் இயக்குநர், சென்னை-6.

பொது சுகாதாரம் மற்றும் நோய் தடுப்பு மருந்துத்துறை இயக்குநர், சென்னை-6.



4. This order issues with the concurrence of Finance Department vide its U.O. No. 5558/Health-I/2011 dated : 24.2.2011

(BY ORDER OF THE GOVERNOR)

Tamil Nadu Health Systems Project - Establishment of State Health Insurance Unit
Sanction of Pay and Allowances - Orders - Issued

PRINCIPAL SECRETARY TO GOVERNMENT.

Health and Family Welfare (EAP-II-2) Department

Dated : 28.2.2011

G.O. (D) No. 188

To
The Project Director,
Tamil Nadu Health System Society, Chennai - 6

The Accountant General, Chennai-18. (2 copies)

The Pay and Accounts Officer (South), Chennai-35

Copy to:
The Finance (Health-I) Department, Chennai-9

SF / SC

1. G.O. (Ms) No. 325, Health and Family Welfare (EAP-II-2) Department, dated : 08.10.2009

2. G.O. (Ms) No. 117, Health and Family Welfare (EAP-II-2) Department, dated : 28.04.2010

3. From the Project Director, Tamil Nadu Health Systems Project, letter Ref. No. 2890 / MSB / 2010 dated : 08.12.2010

4. Government Letter No. 38194 / EAP-II-2 / 2010-1, dated : 10.11.2010

FORWARDED BY ORDER

C. Thanikachalam

(C. THANIKACHALAM)

UNDER SECRETARY TO GOVERNMENT

Sanction is accorded for the further continuance of the 3 posts indicated in the annexure to this order from the date of completion of one year from the date of filling up to 31.10.2011 which were originally sanctioned in the G.O. first read above to the State Health Insurance Unit of Kalaignar Insurance Scheme for Life Saving Treatments in the Tamil Nadu Health Systems Project on regular time scale of pay.

2. The holders of the posts are eligible to draw, in addition to pay noted against each post, Dearness Allowance, House Rent Allowance, City Compensation Allowance and other Allowances at the rate admissible as per the rules in force and orders issued from time to time.

3. The expenditure shall be debited to the Head of Account indicated in the Annexure to this order.

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Annexure

Sl. No.	Designation of the post	No. of Post	Scale of pay	Originally created	Date in which individual joined in duty	Head of Account
1.	Medical Officer / DD	1	Rs.15,600 - 39,100 + 7,600 GP	G.O. (Ms) No. 325, Health and Family Welfare (EAP-II-2) Department, Dated : 06.10.2009	11.12.2009	2210 Medical and Public Health - 80 General - 800 Other Expenditure Schemes in the Eleventh Five Year Plan - II State Plan - JB Chief Minister Kalaingar's Insurance Scheme for Life Saving Treatments - 01 Salaries 01. (DPC 2210 - 80 - 800 JB 01 07)
2	Superintendent	1	Rs.9,300 - 34,800 + 4,800 GP		02.02.2010	
3.	Assistant	1	Rs.5,200 - 20,200 + 2,400 GP		16.11.2009	
	Total	3				

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT.

/ True Copy /

P. Pannathu
SECTION OFFICER.
86/2531

2281

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ABSTRACT

Tamil Nadu Health System Project - Launching of NCD prevention screening and treatment at Kasturba Gandhi Hospital, Chennai 05 – Presided over by Hon'ble CM – Expenditure towards the function – Sanctioned – Orders – Issued.

Health and Family Welfare (EAP I.1) Dept

G.O (D) No: 197

Dated: 01.03.2011
Thiruvalluvar Aandu:2042
Maasi -17

Read:

From the PD, TNHSP Letter No: 5204/EA/2010 Dated: 26.11.2010

The Project Director, Tamil Nadu Health Systems Project in his letter read above has stated that, the programme on prevention and treatment of Cardio Vascular Diseases and diabetes mellitus and screening and treatment of cervical cancer and breast cancer (to be carried out by Tamil Nadu Health System Project) was launched by the Hon'ble Chief Minister on 14.10.2010. In connection with the above said function the Project Director, has reported that a sum of Rs. 71,51,342 /- has been incurred. He has requested the Government to sanction the amount to the Tamil Nadu Health System Project for payment to Publics Works Department and other agencies.

2. The Government after careful consideration accord sanction for incurring of an expenditure of Rs. 71,51,342/- as detailed in the Annexure to this order initially from out of the funds available in Tamil Nadu Health Systems Project towards payment to Publics Works Department & other agencies and to send necessary proposals for sanction of Government funds during the financial year 2011-2012.

3. This order issues with the concurrence of the Finance Dept in its U.O No: 67 /US(NK)/2011-1 dated 01.03.2011

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, Tamil Nadu Health System Project , Ch - 6



The Principal Accountant General (A&E), Chennai-18.
The Principal Accountant General (Audit-I), Chennai-18.
The Pay and Accounts Officer, Chennai-9.

Copy to:

The Finance (Health I) Department, Secretariat, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Secretariat, Chennai - 9.
Sf / Sc

// Forwarded / By Order //

P. Parvathy
Section Officer 1/3/11

Wbom
1-3-11

2284

Annexure

(G.O (D) No: 197 Health & Family Welfare Dept Dt: 01.03 2011)

Sl.No:	Description	Amount in Rs.
1.	AEE, PWD, Chennai	3001000.00
2.	EE, Electrical, PWD, Chennai - 05	612000.00
3.	Printing of Invitations, (Enthrall)	94637.00
4.	Backdrop welcome board etc (Elegant)	672830.00
5.	Press Advertisements Bill (Enthrall)	1796359.00
6.	Momentos to reporters	26520.00
7.	Photographic charges (Sneha Groups)	97500.00
8.	LED and Digital Display (Ishwarya Event)	200000.00
9.	Momentos to VIPs (GRT)	484200.00
10.	Refreshments, stationery and other sundry expenses	108301.00
11.	Pamphlets	57995.00
	Total	7151342.00

// True Copy //

P. Paemathin
 Section Officer
 1/3/11
 1-3-11

2285

291505795

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ABSTRACT

Health and Family Welfare Department – Tamil Nadu Health Systems Project - Department of Medical Education – Implementation of Health Management Information Systems in all tertiary care hospitals and 19 Government Medical Colleges (including Government Dental College) - Pilot implementation of HMS in Government General Hospital, Chennai and Government Thanjavur Medical College Hospital - Implementation of University Automation System and College Management System in T.N. Dr. MGR Medical University – contracting of a consultant for software development – Proposal approved - Orders – Issued.

Health and Family Welfare (EAP I-1) Department

G.O.(Ms) No. 102

Dated: 01.03.2011
Thiruvalluvar Aandu:2042
Maasi -17

Read:

From the Project Director, Tamil Nadu Health Systems Project letter Ref. No.609/EI/HSP/11 dated: 19.02.2011.

ORDER

The Project Director, Tamil Nadu Health Systems Project has reported that Health Management Information System(HMIS) integrates data collection, processing, reporting and use of the information, necessary for improving health service effectiveness and efficiency, for better management of health services and that it will also help in strengthening the evidence base for framing and executing of effective health policies, improving governance, mobilizing new resources and ensuring accountability. He has also reported that Tamil Nadu Health Systems Project is implementing HMIS in all Secondary care Government hospitals in the State and that based on the outcomes of the pilot and Phase I implementation, the World Bank have agreed to the extension of the implementation in the Health Institutions under the control of the Director of Medical Education.

2. Following this approval, the Project Director, Tamil Nadu Health Systems Project has proposed to implement Health Management Information system in 47 Health Institutions under the control of Director of Medical Education, Office of the Director of Medical Education, Hospital Management System in 2 Hospitals viz Government General Hospital and Government Thanjavur Medical College Hospital, support and complete Hospital Management System implementation in 4 hospitals viz. RSRM Lying-In Hospital , Institute of Social Obstetrics and Kasturba Gandhi Hospital for

2287

Women and Children, Institute of Child Health and Hospital for children and Institute of Obstetrics and Gynaecology and Government Hospital for Women and Children, Chennai and College Management System for 19 Government Medical Colleges and Tamil Nadu Dr.MGR Medical University and integrating the College Management System with University Automation system for Tamil Nadu Dr.MGR Medical University. He has also proposed to contract the services of M/s. Tata Consultancy Services for the software development, to implement Hospital Management System / Health Management Information System / College Management System programme in the above mentioned institutions on single source selection basis, which is an approved procurement procedure of World Bank. The World Bank has also approved the single source selection of M/s. Tata Consultancy Services based on a separate proposal sent to it by the Project Director, Tamil Nadu Health Systems Project.

3. This proposal was placed before the State Empowered Committee in its meeting held on 2.02.2011, for sanction of Rs.2166.59 lakhs as Non recurrent cost and Rs.113.77 lakhs as recurrent cost towards implementation of HMIS in tertiary care Institutions, including sanction of Rs 474 lakhs towards hiring of M/s. Tata Consultancy Services.

4. The State Empowered Committee directed that the reasonableness of the consultancy amount payable to M/s.Tata Consultancy Services for developing the application software, customization and for training of health care providers, etc., may be evaluated by a technical committee and the proposal may be submitted again to the State Empowered Committee for approval.

5. Based on the directions of the State Empowered Committee, the Project Director, Tamil Nadu Health Systems Project, requested the Managing Director, ELCOT, to constitute an Expert committee for evaluation of the cost proposal submitted by M/s Tata Consultancy Services. A Technical Expert Committee was constituted by the Managing Director, ELCOT and the committee concluded that based on the assessment of the scope, the quote of M/s Tata Consultancy Services for the development, training and implementation of phase III appears to be very reasonable.

6. Enclosing the report of the Technical Expert Committee, the proposal was circulated to the State Empowered Committee for approval. The State Empowered Committee has approved the proposal subject to the condition that the number of man-days required for the purpose of development of software and training and its reasonableness of the costing should be included in the report of the Technical Expert Committee. The Technical Expert Committee incorporated the details of man-month costing in its report. Enclosing this report, the Project Director, Tamil Nadu Health Systems Project has requested orders of the Government.

7. The Government have examined the proposal carefully and decided to approve it. The Government accordingly direct that Health Management Information System be implemented in 47 Health Institutions under the control of Director of Medical Education as detailed in Annexure I to this order and in the Office of the Director of Medical Education , Hospital Management System in 2 Hospitals viz Rajiv Gandhi Government General Hospital, Chennai and Government Thanjavur Medical College

Hospital, support and completion of Hospital Management System implementation in 4 hospitals viz. RSRM Lying-In Hospital, Institute of Social Obstetrics and Kasturba Gandhi Hospital for Women and Children, Institute of Child Health and Hospital for children and Institute of Obstetrics and Gynaecology and Government Hospital for Women and Children, Chennai, College Management System in 19 Government Medical Colleges, as indicated in Annexure II to this order and an University Automation System in Tamil Nadu Dr.MGR Medical University, Guindy, Chennai.

8. Sanction is accorded for incurring an expenditure of Rs.474.00 lakhs (Rupees four hundred and seventy four lakhs only) towards payment to M/s Tata Consultancy Services for designing, developing and implementing HMIS in hospitals under the control of Director of Medical Education, Office of the Director of Medical Education, along with development and implementation of College Management Software for 19 Government Medical Colleges and Tamil Nadu Dr.MGR Medical University and integrating College Management System with University Automation System and providing application maintenance for a period of 3 years for Phase I, Phase II and Phase III HMIS.

9. The Project Director, Tamil Nadu Health Systems Project is permitted to enter in to a contract with M/s Tata Consultancy Services by way of Single Source Selection process for the above purpose. The payment to the consultant shall be made as follows:

- (a) 25 % of the amount shall be paid as advance on the commencement of the project
- (b) 10% of the amount shall be paid upon development of clinical specialty forms for Director of Medical Education, developing Director of Medical Education - HMIS and college websites for all Government Medical Colleges
- (c) 10% of the amount will be paid upon completion of the development of College Management Software and University Management System
- (d) 10 % of the amount will be paid upon completion of HMIS training in 47 Director of Medical Education hospitals
- (e) 15 % of the amount will be paid upon completion of training in College Management System in 19 Medical Colleges and integration of University Automation System with College Management System
- (f) 15 % of the amount will be paid upon completion of training in the 6 Director of Medical Education hospitals
- (g) 15 % of the amount will be paid upon the successful completion of 3 years application maintenance period.

The Application maintenance cost of Rs. 1,55,00,000/- will be released as per the following schedule :-

- a) Advance payment of Rs.11,00,000/- upon signing the contract
- b) Equal quarterly installments of Rs. 12,00,000/- released over a period of 3 years.

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10. Sanction is accorded for incurring a non recurring expenditure of Rs.16,92,59,326/- (Rupees sixteen crores ninety two lakhs fifty nine thousand three hundred and twenty six only) as detailed in Annexure III to this order towards procurement of computer hardware, connectivity, etc., and cost of advertisement through M/s ELCOT, Chennai.

11. Sanction is also accorded for incurring a recurring expenditure of Rs.1,01,41,600/- (Rupees One crore one lakh forty one thousand and six hundred only) as detailed in Annexure IV to this order towards the cost of stationary / consumables for a period of one year. After the period of one year the cost shall be met from the regular budget of the Department of Medical Education.

12. Sanction is accorded for incurring a recurring expenditure of Rs.37,04,866/- (Rupees Thirty seven lakhs four thousand eight hundred and sixty six only) as detailed in Annexure V to this order towards the appointment of 6 IT Technical Coordinators on contract basis through M/s ELCOT, Chennai. The appointment of IT Technical Coordinators shall be made as ordered in G.O 2D No.88 H&FW EAP 1/1 Dept. dated 21.10.2009 and G.O 2D No.87 H&FW Dept. Dated 14.08.2010

13. Out of the amount of Rs.16,92,59,326/- sanctioned in para 10 above, the Project Director, Tamil Nadu Health Systems Project is permitted to transfer Rs. 16,32,57,500/- (Rs. Sixteen Crores thirty two lakhs fifty seven thousand and five hundred only) excluding ELCOT Service charges and Service tax and release the same by means of a crossed cheque in favour of the Managing Director, ELCOT towards procurement of the computer hardware, computer furniture, LAN Connectivity, Server, UPS with electrical cabling and advertisement cost as per list, quantity and specifications to be provided by the Project Director, Tamil Nadu Health Systems Project by adopting World Bank Procurement Procedures. ELCOT would procure and supply the items to the 47 Director of Medical Education Institutions and Office of the Director of Medical Education, as per the quantity specified by Project Director, Tamil Nadu Health Systems Project, as indicated in Annexure VI to this order. The Project Director, Tamil Nadu Health Systems Project is permitted to enter into a contract with M/s ELCOT for the procurement of hardware and TNSWAN connectivity. The Project Director, shall make a payment of 2.5 % of the total procurement value as service charges which amounts to Rs.45,01,825.06 , which would be released in installments as mutually agreed by both the parties upon entering into a contract.

14. The Annual Maintenance Contract for the hardware required after 3 years, amounting to Rs.1,28,20,600/- shall be met from the regular budget of the Department of Medical Education. If in case Tamil Nadu Health Systems Project is extended beyond 2013, these funds shall be met by the project.

15. The Project Director, Tamil Nadu Health Systems Project is permitted to have flexibility, to modify the number of items or packages to be procured, agencies for LAN connectivity to be contracted, provision of computers etc., the quantity of consumables



to the institutions / offices, within/across the components without exceeding the total amount sanctioned.

16. The expenditure shall be met out from the Tamil Nadu Health Systems Society Grant under the following head of account
 "2210 - Medical and Public Health-01 Urban Health Services - Allopathy - 800 Other Expenditure- SCHEMES IN THE ELEVENTH FIVE YEAR PLAN-II. STATE PLAN- PA. Tamil Nadu Health System Society. 09. Grants-in-aid - 03. Grants for specific schemes. (DPC: 221001 800 PA 0939)"

17. The Project Director, Tamil Nadu Health Systems Project is directed to incur the initial admissible expenditure from the Tamil Nadu Health Systems Society Grants and for additional funds if any required, he is directed to send necessary proposal for inclusion in Revised Budget 2011-12 or Revised Estimate / Final Modified Appropriation 2011-12 at the appropriate stage.

19. This order issues with the concurrence of the SEC constituted in G.O (Ms.) No.28 H& FW dated 28.02.2005 and the concurrence of the Finance Department vide its U.O No. 68/US(NK)/2011-1 dated 01.03.2011

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
 PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

The Director of Medical Education, Chennai - 10

The Dean, all Government Medical Colleges

The Hospital Superintendent, all Government Medical College Hospitals

The Dean, Government Dental College, Chennai – 3.

The Managing Director, ELCOT, Chennai – 35.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.

The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.

The Finance (Health I /BG II) Department, Chennai – 9.

SF/SC.

// Forwarded / By Order //

Section Officer

11/03/2011

2291

ANNEXURE - I

(G.O Ms. No. 102 Health and Family Welfare Department dated 01.03.2011)

Lists of Tertiary Care Institutions:

1. Govt TTB Hospital -Otteri, Chennai
2. Govt. Peripheral Hospital, Tondairpet, Chennai
3. Govt. Peripheral Hospital, KK Nagar, Chennai
4. Govt Institute of Rehabilitation Medicine and Hospital,K.K.Nagar, Chennai
5. Govt. Peripheral Hospital, Periyar Nagar, Chennai
6. Govt. Peripheral Hospital, Anna Nagar, Chennai
7. Govt. Hospital, Saidapet, Chennai
8. RSRM Hospital, Royapuram, Chennai
9. Institute of Child Health & H.I For Children, Chennai
10. I.O.G.Women and Children Hospital, Egmore, Chennai
11. R.O.I and Ophthalmic Hospital, Egmore, Chennai
12. Institute of Mental Health. Kellys, Chennai
13. Govt. Dental College and Hospital, Chennai
14. Govt.Kasturba Gandhi Hospital for Women and Child,Chepauk, Chennai
15. Institute of Thoracic Medicine, Chennai
16. Govt.Stanley Medical College and Hospital, Chennai
17. Govt.Kilpauk Medical College and Hospital, Chennai
18. Govt.Royapettah Hospital, Chennai
19. Madras Medical College and Government General Hospital, Chennai
20. Govt.Hospital of Thoracic Medicine-Tambaram,
21. Arignar Anna Cancer Institute, Kancheepuram
22. Arignar Anna Cancer Hospital, Kancheepuram
23. Chengalpattu Medical College and Hospital, Kancheepuram



24. Govt.Vellore Medical College and Hospital, Vellore
25. Govt.Dharmapuri Medical College and Hospital, Dharmapuri.
26. Govt District Head quarters Hospital,Perambalur.
27. Govt.Villupuram Medical College and Hospital, Villupuram
28. Annal Gandhi Hospital and KAP VISWANATHAN Medical College, Trichy
29. Govt.College of Physiotherapy, Trichy
30. Govt.Rajaji TB Hospital, Trichy
31. Govt.Tiruvarur Medical College and Hospital, Tiruvarur
32. Govt.Thanjavur Medical College and Hospital, Thanjavur
33. Govt.Raja Mirasdar Hospital, Thanjavur
34. Govt.Mohan Kumaramangalam Medical College and Hospital, Salem
35. Coimbatore Medical College and Hospital, Coimbatore
36. Theni Medical College and Hospital, Theni
37. Govt.Rajaji Medical College and Hospital, Madurai
38. Govt.Hospital Balarangapuram, Madurai
39. Govt. TB Hospital,Thoppur, Madurai
40. Cholera Collection Centre,Thoppur, Madurai
41. Infectious Diseases Hospital,Thoppur, Madurai
42. Govt.Ramachanthiranar Hospital, Sivagangai
43. Govt.Tirunelveli Medical College and Hospital, Tirunelveli
44. Govt.Frieda Monier Hospital,Kalakad, Tirunelveli
45. Thoothukudi Medical College and Hospital, Tuticorin.
46. Govt.Kanyakumari Medical College Hospital-Asaripallam, Kanniyakumari
47. King Institute of Preventive Medicine, Guindy, Chennai

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Section Officer 1/03/20

2294

List of Government Medical Colleges

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Section Officer 1/03/2011

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ANNEXURE III

(G.O Ms. No. 102 Health and Family Welfare Department dated 01.03.2011)

Non Recurring Expenditure

Sl. No	Hardware Component	Quantity	Unit Cost (in Rs.)	Total Cost (in Rs.)
1	Desktop Computers	2265	24000	5,43,60,000
2	Dot Matrix Printers	525	9500	49,87,500
3	On line UPS with 2 hours Back up with Electrical cabling for MMC+TMC+DME office for 1105 desktops supplied for HMS/CMS	—	—	25415000
4	600 VA UPS for Desktops supplied for HMIS reporting purpose	1160	4000	4640000
5	Computer Furniture	2265	7000	15855000
6	TNSWAN Connectivity for 2 Tertiary Care hospitals (hardware & connectivity) including Network Monitoring system	—	—	50,00,000
7	Broad Band Connection thorough Virtual Private Network in 47 Institutions and 18 Medical Colleges through ELCOT for a period of 3 years	47 Institutions + 20 Medical Colleges	—	50,00,000
8	LAN Connectivity for 2 Institutions for HMS and 19 Medical Colleges for College Management System and HMIS implementation in 47 Institutions and DME office	—	—	1,00,00,000
9	Server hardware along with three years on site support	—	—	3,50,00,000
10	Procurement and deploying a ready made university automation system for TN Dr. MGR Medical University	—	—	30,00,000
	Sub Total			163257500
11	Service charges payable to ELCOT @ 2.5 % of the hardware cost S.No 1 to 10	—	—	4081437.5
12	Service tax	10.3 % of S.no 11		420388.06
13	Advertisement Cost			15,00,000
	Total			16,92,59,326/-

// True Copy //



செ. சுவ. ஸெக்டரி
Section Officer 1/9/2011

ANNEXURE IV

(G.O Ms. No. 102 Health and Family Welfare Department dated 01.03.2011)

Recurring Expenditure

Sl. No	Component	Quantity	Unit Cost (in Rs.)	Total Cost (in Rs.)
1	Pre Printed OP Slip	30,000 per day x 365 days (for 6 hospitals including ICH, IOG, KGH and RSRM)	0.2	2190000
2	Pre Printed OP Case record	30,000 per day x 365 days (for 6 hospitals including ICH, IOG, KGH and RSRM)	0.4	4380000
3	Pre Printed lab report slip	20,000 per day x 365 days (for 6 hospitals)	0.4	2920000
4	A4 Size paper	24 bundles per year per hospital x 6 hospitals	150	21600
5	Cartridges	4 numbers needed per year per printer x 525 DMP's	150	315000
6	Ink Bank Refills	12 numbers needed for one Dot matrix printer per year x 525 nos. of DMP's	50	315000
	Total			10141600

// True Copy //


 Section Officer 1/3/2011



ANNEXURE V

(G.O Ms. No. 102 Health and Family Welfare Department dated 01.03.2011)

Cost allotted for hiring IT Technical Coordinators

Sl. No.	Activity	Unit Cost (Rs.)	Total Cost for 3 years (Rs.)
1	Contract payment @ Rs. 12,900/- per month per Technical Co-ordinator (IT) for 6 Co-ordinators from the date of joining for duty	Rs. 12,900 x 6 x 36 months	2786400
2	Provision for Travel and Accommodation expenditure @ Rs. 2,500/- per month per Technical Co-ordinator (IT) for 36 months for 6 Co-ordinators	Rs. 2,500 x 6 x 36 months	540000
3	Provision for Telephone Expenditure Rs. 500/- per month per Technical Co-ordinator (IT) for 36 months for 6 Co-ordinators	Rs. 500 x 6 x 36 months	108000
4	Conducting monthly Review meetings-refreshment/TA-DA charges for three years	-	100000
5	Service charges for the man power contractor @ 4.5% of Rs. 3434400 /-, paid through ELCOT	Rs 3434400 x 4.5%	154548
6	Service Tax @ 10.30 % of Rs.154548/-	Rs. 154548 x 10.30%	15918.44
	Total Cost		3704866.44 Rounded off to Rs.3704866/-

// True Copy //


 Section Officer



ANNEXURE VI**(G.O Ms. No. 102 Health and Family Welfare Department dated 01.03.2011)****Break up details of hardware requirement****Number of Desktops and Printers allotted for HMS :**

S.No	Hospital Name	Number of Desktops	Number of Dot Matrix printers
1	Government General Hospital including Madras Medical College	600	230
2	Govt.Thanjavur Medical College and Hospital	325	130
3	Institute of Child Health & H.I For Children, Chennai	40	20
4	I.O.G.Women and Children Hospital, Egmore, Chennai	20	10
5	RSRM Hospital, Royapuram, Chennai	35	15
6	Govt.Kasturba Gandhi Hospital for Women and Child,Chepauk, Chennai	35	15
	Total	1055	420

Number of Desktops and Printers allotted for HMIS :

S.No	Name of the hospital	Number of Desktops
1	Government General Hospital	5
2	Government Thanjavur Medical College and hospital	5
3	Institute of Child Health & H.I For Children, Chennai	3
4	I.O.G.Women and Children Hospital, Egmore, Chennai	3
5	RSRM Hospital, Royapuram, Chennai	3
6	Govt.Kasturba Gandhi Hospital for Women and Child,Chepauk, Chennai	3
7	Govt TTB Hospital -Otteri, Chennai	2
8	Govt. Peripheral Hospital, Tondairpet, Chennai	2
9	Govt. Peripheral Hospital, KK Nagar,Chennai	2
10	Govt Institute of Rehabilitation Medicine and Hospital,K.K.Nagar, Chennai	2



S.No	Name of the hospital	Number of Desktops
11	Govt. Peripheral Hospital, Periyar Nagar, Chennai	2
12	Govt. Peripheral Hospital, Anna Nagar, Chennai	2
13	Govt. Hospital, Saidapet, Chennai	2
14	R.O.I and Ophthalmic Hospital, Egmore, Chennai	3
15	Institute of Mental Health. Kellys, Chennai	2
16	Govt. Dental College and Hospital, Chennai	5
17	Institute of Thoracic Medicine, Chennai	2
18	Govt.Stanley Medical College and Hospital, Chennai	5
19	Govt.Kilpauk Medical College and Hospital, Chennai	5
20	Govt.Royapettah Hospital, Chennai	5
21	Govt.Hospital of Thoracic Medicine-Tambaram	2
22	Arignar Anna Cancer Institute, Kancheepuram	2
23	Arignar Anna Cancer Hospital, Kancheepuram	2
24	Chengalpattu Medical College and Hospital, Kancheepuram	5
25	Govt.Vellore Medical College and Hospital, Vellore	5
26	Govt.Dharmapuri Medical College and Hospital, Dharmapuri.	5
27	Govt District Head quarters Hospital,Perambalur	5
28	Govt.Villupuram Medical College and Hospital, Villupuram	5
29	Annal Gandhi Hospital and KAP VISWANATHAN Medical College, Trichy	5
30	Govt.College of Physiotherapy, Trichy	2
31	Govt.Rajaji TB Hospital, Trichy	2
32	Govt.Tiruvarur Medical College and Hospital, Tiruvarur	5
33	Govt.Thanjavur Medical College and Hospital, Thanjavur	5
34	Govt.Raja Mirasdar Hospital, Thanjavur	2
35	Govt.Mohan Kumaramangalam Medical College and Hospital, Salem	5
36	Coimbatore Medical College and Hospital, Coimbatore	5
37	Theni Medical College and Hospital, Theni	5
38	Govt.Hospital Balarangapuram, Madurai	2

S.No	Name of the hospital	Number of Desktops
39	Govt. TB Hospital,Thoppur, Madurai	2
40	Cholera Collection Centre,Thoppur, Madurai	2
41	Infectious Diseases Hospital,Thoppur, Madurai	2
42	Govt.Ramachanthiranar Hospital, Sivagangai	2
43	Govt.Tirunelveli Medical College and Hospital, Tirunelveli	5
44	Govt.Frieda Monier Hospital,Kalakad, Tirunelveli	2
45	Thoothukudi Medical College and Hospital, Tuticorin.	5
46	Govt.Kanyakumari Medical College Hospital-Asaripallam, Kanniyakumari	5
47	King Institute of Preventive Medicine, Guindy	3
48	DME Office	50 desktops + 20 Printers
	Total	210

Desktops allotted for College Management System :

S. No	College name	Desktops	Printers
1	Stanley Medical College	75	5
2	Kilpauk Medical College	75	5
3	Madurai Medical College	75	5
4	Coimbatore Medical College	75	5
5	Trichy Medical College	60	5
6	Chengalpattu Medical College	50	5
7	Tirunelveli Medical College	75	5
8	Thoothukudi Medical College	60	5
9	Government Dental College	30	5
10	Theni Medical College	50	5
11	Vellore Medical College	50	5
12	Tiruvarur Medical College	50	5
13	Villupuram Medical College	50	5

2301

S. No	College name	Desktops	Printers
14	Kanniyakumari Medical College	50	5
15	Perambalur Medical College	50	5
16	Dharmapuri Medical College	50	5
17	Salem Medical College	75	5
	Total	1000	85

// True Copy //

செ.த. து. அலுவலர் கல்
Section Officer 17/3/11

2302



சுருக்கம்

பச்சிளம் குழந்தைகள் உயிர் காக்கும் புதிய மருத்துவக் காப்பீட்டுத் திட்டம் - (பி) வடிக வரையுள்ள பச்சிளம் குழந்தைகளின் இறப்பு விகிதத்தை குறைக்க அங்கீகரிக்கப்பட்ட தனியார் மற்றும் பொது மருத்துவமனைகளில் பச்சிளம் குழந்தைகளுக்கான தீவிர அவசர சிகிச்சைத் திட்டம் - அறிமுகம் மற்றும் நடைமுறைப்படுத்துதல் செலவினங்கள் ஒப்பளிக்கப்பட்டு ஆணை வெளியிடப்பட்டது தமிழ்நாடு சுகாதார திட்ட இயக்குநர் ஒப்பளிக்கப்பட்ட தொகையை பெற்று தனிநபர் வைப்புக் கணக்கில் பற்று வைத்தல் - ஆணை-வெளியிடப்படுகிறது.

மக்கள் நல்வாழ்வு மற்றும் குடும்ப நல (அஉதி-II(1)) துறை

அரசாணை (நிலை) எண். 108

நாள் : 1.3.2011

திருவள்ளூர்வாண்டு - 2042

மாசி - 17

படிக்க :

1. அரசாணை (நிலை) எண் 13, மக்கள் நல்வாழ்வு மற்றும் குடும்ப நல (அஉதி-II(1)) துறை நாள் 14.1.2011
2. தமிழ்நாடு சுகாதாரத் திட்ட இயக்குநரின் கடித எண்.0518/ தநாகதி / க.கா.தி. / 2011. நாள் : 21.02.2011

ஆணை:

மேலே படிக்கப்பட்ட அரசாணையில் ஒரு வயது வரையுள்ள பச்சிளம் குழந்தைகளின் இறப்பு விகிதத்தை குறைக்க அங்கீகரிக்கப்பட்ட தனியார் மற்றும் அரசு மருத்துவமனைகளில் பச்சிளம் குழந்தைகளுக்கான தீவிர அவசர சிகிச்சைத் திட்டத்தை அறிமுகம் மற்றும் நடைமுறைப்படுத்துவதற்கான ஆணைகள் வெளியிடப்பட்டு நடப்பு நிதியாண்டுக்கு (2010-2011) ரூ.10.00 கோடியும் 2011-2012ஆம் நிதியாண்டுக்கு ரூ.15.00 கோடியும் ஒப்பளிப்பு செய்யப்பட்டது. 2010-2011ஆம் ஆண்டுக்கான தொகை 2010-2011ஆம் ஆண்டுக்கான துணை மானிய கோரிக்கைகளில் சேர்க்கப்பட்டுள்ளது.

2. தமிழ்நாடு சுகாதாரத் திட்டத்தின் திட்ட இயக்குநர் பார்வை 2-ல் படிக்கப்பட்டுள்ள கடிதத்தில் இத்திட்டம் செயல்படத் துவங்கியிருப்பதால் மேற்கூறும் தொகையை சென்னை (தெற்கு) சம்பளம் மற்றும் கணக்கு அலுவலர் மூலம் பெற்று இத்திட்ட பொது வைப்பு கணக்கில் (Public Deposit Account of Tamil Nadu Health Systems Project) வரவு வைத்து செலவிட ஏதுவாக தக்க ஆணைகள் வழங்கி அரசு வேண்டியுள்ளார். மேற்கூறிய தமிழ்நாடு சுகாதாரத் திட்டத்தின் திட்ட இயக்குநரின் கருத்துருவை அரசு பரிசீலனைக்குப்பின் ஏற்று, அரசாணை நிலை (எண்.)13, மக்கள் நல்வாழ்வு மற்றும் குடும்ப நலத் (அஉதி-II(1)) துறை 14.1.2011க்கு கீழ்க்கண்டவாறு திருத்தம் வெளியிட்டு ஆணையிடுகிறது.

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திருத்தம்

"கீழே குறிப்பிடப்பட்டுள்ள பத்தி மாற்றலையில் கண்டுள்ள ஆளாணையின் பத்தி 12 ஆக
சேர்க்கப்படுகிறது.

12. நடப்பு நிதியாண்டுக்கு 2010-2011 ஒப்பளிப்பு செய்யப்பட்டுள்ள ரூ.10.00 கோடியை
(ரூபாய் பத்து கோடி மட்டும்)

"2210 Medical and Public Health - 80 General; 800 Other Expenditure -
Schemes in the Eleventh Five Year Plan-I State Plan -JB Chief Minister
Kalaingar's Insurance Scheme for Life Saving Treatments-80.00
Lumpsum Provision (DPC 2210 80 800 JB 8001)"

என்ற கணக்குத் தலைப்பிலிருந்து பெற்று தமிழ்நாடு கனாதரத் திட்ட பொது வைப்புக்
கணக்கில்

"K.Deposits and Advances (b) Deposits not bearing interest 8443.00.
Civil Deposits. 800. Other Deposits. DJ. Deposits of Tamil Nadu State
Health Systems Society (DPC 8443-00-800-DJ-0001) (OUTGO)
(DPC 8443-00-800- DJ-0001)" (Receipts)"

வரவு வைத்து செலவு செய்ய தமிழ்நாடு கனாதரத் திட்டத்தின் திட்ட இயக்குநருக்கு
அங்கிகாரம் அளிக்கப்படுகிறது.

3. மேலே படிக்கப்பட்ட ஆளாணையின் பத்தி 12 பத்தி 13 ஆக திருத்தப்படுகிறது.

4. இவ்வாணை நிதித் துறையின் அலுவல் ண்பற்ற குறிப்பு எண் 63/US(NK)
/கனாதரம் -I/ 2011-1, நாள் :1.3.2011 ஒப்புதலுடன் வெளியிடப்படுகிறது.

(ஆளுநரின் ஆணைப்படி)

வி.கு.கம்பாஜ்,

அரசு முதன்மைச் செயலாளர்

பெறுநர்

தமிழ்நாடு கனாதரத் திட்ட இயக்குநர், சென்னை-6.

குழும் இயக்குநர், மாநில நலவாழ்வு சங்கம், சென்னை-6.

மருத்துவக் கல்வி இயக்குநர், சென்னை-10.

மருத்துவம் மற்றும் ஊரக நலப்பணிகள் இயக்குநர், சென்னை-6.

பொது கனாதரம் மற்றும் நோய் தடுப்பு மருத்துவத் துறை இயக்குநர், சென்னை-6.

குடும்ப நல இயக்குநர், சென்னை-6.

மருத்துவ இயக்குநர், ஸ்டார் ஹெல்த் அண்டு

அலைடு இன்சூரன்ஸ் நிறுவனம், சென்னை-34.

மாநில முதன்மை தலைமை கணக்காயர், (கணக்கு மற்றும் வருவாய்) சென்னை-18.

மாநில தலைமை கணக்காயர், (துணிக்கை), சென்னை-35.

சம்பளம் மற்றும் கணக்கு அலுவலர், (வடக்கு, தெற்கு, கிழக்கு) சென்னை-35/1/5.

அனைத்து மாவட்ட ஆட்சித் தலைவர்கள்.

அனைத்து மாவட்ட கனாதரப் பணிகள் இணை இயக்குநர்கள்.

அனைத்து கனாதர மாவட்ட கனாதரப் பணிகள் இணை இயக்குநர்கள்.

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நகல்

முதலமைச்சர் அலுவலகம், சென்னை-9.

மாண்புமிகு முதலமைச்சரின் முதுநிலை நேர்முக உதவியாளர், சென்னை-9.

மாண்புமிகு மக்கள் நல்வாழ்வு அமைச்சரின் முதுநிலை நேர்முக உதவியாளர், சென்னை-9.

மாண்புமிகு நிதியமைச்சரின் முதுநிலை நேர்முக உதவியாளர், சென்னை-9.

நிதி (க்காதாரம்-1 / வரவுசெலவு பொது / மற்றும் II) துறை, சென்னை-9.

சுந/இகோ/உதிரி

அரசாணை (நிலை) எண்.13, மக்கள் நல்வாழ்வு மற்றும் குடும்ப நலத் துறை, நான் 14.1.2011.

/ ஆணைப்படி அனுப்பப்படுகிறது /

ப) ப. பார்மதி

பிரிவு அலுவலர்

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ABSTRACT

Tamil Nadu Health Systems Project - Chief Minister Kalaingar Insurance Scheme for Life Saving Treatments - Best Performance Awards to empanelled Hospitals and Insurance Officials both Government and Insurance Company - Sanction Accorded Authorisation of Project Director, Tamil Nadu Health Systems Project to draw and credit to the Public deposit account of Project Director, Tamil Nadu Health Systems Project - Orders - Issued.

HEALTH AND FAMILY WELFARE (EAP-II(2)) DEPARTMENT

G.O. (Ms) No. 118

Dated : 30.3.2011

Thiruvalluvar Aandu - 2042

Panguni -16

Read :

1. G.O.(Ms).No.224, Health and Family Welfare (EAll-2) Department dated 6.8.2010.
2. G.O.(Ms).No.27, Health and Family Welfare (EAll-2) Department, dated 24.1.2011.
3. From the Project Director, Tamil Nadu Health Systems Project Lr.No.1203/HSP/KKT/2010, dated 2.3.2011

ORDER:

In the G.O first read above orders have been issued sanctioning an expenditure of Rs.50,000/- for mementos and certificates and Rs.50,000/- for conduct of function for institution of best performance award to empanelled hospitals /JDHS/DDHS/Insurance officials under Chief Minister Kalaingar Insurance Scheme for Life Saving Treatment. In the G.O second read above the orders have been issued to the effect that the expenditure sanctioned shall be debited to the following head of account.

"2210. Medical and Public Health -80. General -800. Other expenditure - Scheme in the Eleventh Five Year Plan -II, State Plan -JB - Chief minister Kalaingar's Insurance Scheme for Life saving Treatments.

- a. 17.Minor works - Rs.50,000/-
(DPC-2210 80 800 JB 1704)
- b. 59, Prizes and Awards - Rs.50,000/-
(DPC-2210 80 800 JB 5906)

2. The Project Director, Tamil Nadu Health Systems Project in his letter 3rd read above has stated that the expenditure sanctioned in the G.O first read above has to be drawn and credited to the Public Deposit Account of Tamil Nadu Health System Project viz "K. Deposit and Advances (b) Deposits not bearing interest 8443.00. Civil Deposits 800. Other Deposits. DJ Deposits of Tamil Nadu Health System Society

3. The Government after careful examination accept the above proposals of the Project Director, Tamil Nadu Health Systems Project and accordingly authorize the Project Director, Tamil Nadu Health Systems Project to draw the amount sanctioned in the G.O first read above and credit it to the following Public Deposit account of Tamil Nadu Health Systems Project

4. This order issues with the concurrence of the Finance Department vide its U.O No.16225/Health-I/2011, dated 25.3.2011.

V.K. SUBBURAJ

To
The Project Director,
Tamil Nadu Health System Society, Chennai - 6.
The Principal Accountant General (A&E), Chennai-18. (2 copies)
The Accountant General (Audit), Chennai-35.
The Pay and Accounts Officer (South), Chennai-5 / 35.
Copy to:

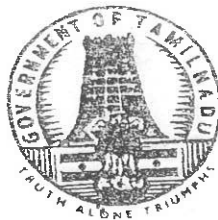
The Finance (Health-I / BG-II) Department, Chennai-9.

35/35

/FORWARDED BY ORDER/

SECTION OFFICER

2308



001515

ABSTRACT

Health and Family Welfare Department - Setting up of Blood Bank attached to Indira Gandhi Hospital, Kavaratti – Services required by Department of Medical and Health Services, Administration of the Union Territory, Lakshwadweep, Kavaratti island – Deputation of Officers of Tamil Nadu Health Systems Project for the period from 23.04.2011 to 27.04.2011– Orders Issued.

HEALTH AND FAMILY WELFARE (EAP 1/1) DEPARTMENT

G.O.(Rt) No.437

Dated: 19.04.2011
Thiruvalluvar Aandu - 2042,
Chiththirai - 6

Read:

1. From the Secretary, Health Services, Administration of the Union Territory of Lakshwadweep, Letter F.No.55/34/2001-LACS(1) dated: 27.12.2010.
2. From the Project Director, Tamil Nadu Health Systems Project Lr.No. 526/HSP/E1/2011 Dated 18.04.2011.

ORDER

In the circumstances stated by the Project Director, Tamil Nadu Health Systems Project, the Government depute the following officers to the Department of Medical and Health Services, Union Territory of Lakshwadweep, Kavaratti island for the period from 23.04.2011 to 27.04.2011 for on the spot inspection and to give necessary advice and recommendation for establishing a Blood Bank attached to the Indira Gandhi Hospital, Kavaratti island.

- (i) Dr.S.VijayaKumar, I.A.S.,
Special Secretary to Government,
Health and Family Welfare Department &
Project Director,
Tamil Nadu Health Systems Project, Chennai – 6.

2309

(ii) Dr. Ravi Babu Sivaraj,
Deputy Director, Tamil Nadu Health Systems Project,
Chennai-6

2. The cost of travel shall be borne by the Union Territory Lakshwadweep.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Secretary, Health Services, Administration of the Union Territory of Lakshwadweep,
Kavaratti island, 682 555.

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.

✓ The Officers concerned through the Project Director, Tamil Nadu Health
Systems Project, Chennai-6.

The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.

The Pay and Accounts Officer (South), Chennai -35

SF/SC.

// Forwarded / By Order //

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19.4.11

SECTION OFFICER

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19.4.11

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ABSTRACT

Insurance – Chief Minister Kalaighnars Insurance Scheme for Life Saving Treatments – Payment of Insurance Premium to the Insurance Company for more than 130 lakh families enrolled under the scheme Release of Insurance Premium sanction accorded– Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPII-2) DEPARTMENT

G.O.(Ms) No. 135

Dated: 9.5.2011

Thiruvalluvar Aandu -2042

Chithirai -26

Read:

1. G.O (Ms). No. 49, Health and Family Welfare (EAP II / 2) Department, dated : 4.2.2009
2. G.O (Ms) No.72, Health and Family Welfare (EAP II /2) Department, dated: 16.02.2009.
3. G.O (Ms) No.200, Health and Family Welfare (EAP II /2) Department, dated: 13.07.2009.
4. G.O(Ms).No.90, Health and Family Welfare (EAP-II/2) Department, dated 26.3.2010
5. G.O(Ms).No.184, Health and Family Welfare (EAP-II/2) Department, dated 5.7.2010
6. From the Project Director Tamil Nadu Health Systems Project, Lr.No.545/ TNHSP /KKT/2011, dated 18.3.2011 and 28.4.2011.

ORDER:

In Government Orders 1st, 2nd and 3rd read above Government of Tamil Nadu have introduced a Health Insurance scheme for the poor for life saving treatments in the name of "Chief Minister Kalaighnar's Insurance Scheme for Life Saving Treatments". The scheme was launched with effect from 23.07.2009.

2. In the Government order fourth read above orders have been issued permitting the Project Director, Tamil Nadu Health Systems Society to pay a sum of Rs 80.182 crores (Rupees Eighty Crores Eighteen lakhs and twenty thousands only) towards insurance premium to M/s Star Health and Allied Insurance Co Ltd for having covered 16 lakhs additional families for the First and Second quarters (w.e.f 23.7.2009) and 30 lakhs additional families from the Third quarter (w.e.f. 23.01.2010) over and above the 1 (one) crore families under the Chief Minister Kalaighnar's Insurance Scheme for Life Saving Treatments, from the funds available in R.E. 2009-2010.

3. The Project Director, Tamil Nadu Health Systems Project in his letter 6th read above has stated that M/s. Star Health and Allied Insurance Company Limited, has furnished the details of card distribution status as on 28.02.2011 as follows:-

1. Total no. of cards sent to the District Collectors as on 28.02.2011	- 13469201
Less: a) Ineligible cards	- 3687
b) Irretrievable data	- 14523
c) Cards could not be distributed due to insufficient information about the beneficiaries	- 4310
d) Cards found to be duplicate (Deduplication)	- 5453
Total	- 27973

2. No. of cards distributed to the end users including 22993 Migration cards	- 13441228
--	------------

The Insurance Company has furnished a certificate to this effect and has requested that since the payment of premium has been made for only 1.3 crores families so far, insurance premium for the balance cards numbering 441228 may be paid immediately. The Project Director, has reported that in as much as the Insurance Premium was released for 130 lakh families so far, Insurance Premium has to be released for 441228 additional cards as detailed below:-

S.No	Details	No. of Cards
1	Total no. of cards issued to the District Collectors as on 28.02.2011	13469201
2	Less	
	a) Ineligible cards	No of cards 3687
	b) Irretrievable data	14523
	c) Cards could not be distributed due to insufficient information about the beneficiaries	4310
	d) Cards found to be duplicate (Deduplication)	5453
	Total	27973
3	No of migration cards preserved at DPO Office for distribution	22993
4	Premium to be paid for (including 22993 migration cards)	13441228
5	Premium already paid for	13000000
6	Hence premium amount to be paid for	441228

4. The Project Director has further stated that in pursuance of the orders issued in G.O. 5th cited as requested by the Insurance Company, an advance premium of Rs.6,46,630/- (inclusive of S.T.) for 5000 families was released to the Insurance Company, for the purpose of enabling them to extend the treatment to the beneficiaries from the date of 2nd policy year from 23.07.2010, pending reconciliation of the no. of beneficiaries enrolled at the end of two months.

5. The Project Director has also stated that in agenda no 6 (Proposal no 2/2011), it has been placed before the 10th meeting of the SEC held on 17.02.2011, that due to the small number of enrollment (1234) under this targeted category of beneficiaries,

(regarding the payment of Insurance Premium for enrollment of adhoc pensioners and employees / pensioners of Government undertakings) it can be merged with the other beneficiaries of the Kalaingar Insurance Scheme., and that the Premium already paid has to be adjusted in the future premium payable to M/s. Star Insurance Company. and the Insurance Company has now requested to release the premium for 1234 number of smart cards for 1st, 2nd and 3rd quarters of the 2nd year and for subsequent period premium payment may be made on the number declared at the end of the quarters including the pensioners. Therefore, the difference between advance premium of Rs. 6,46,630 (inclusive of ST) already released to the Insurance Company and the premium for the actual no. of beneficiaries enrolled under this category from the first quarter of the second year i.e., 1234 beneficiaries is to be adjusted against the premium now proposed to be released to the Insurance Company. These 1234 beneficiaries do not overlap the additional 441228 cases.

6. The Project Director, Tamil Nadu Health System Project in his letter dated 28.4.2011 has now therefore proposed to pay Rs.16,20,99,058 towards payment of premium for first three quarters of second year policy to the Insurance Company in respect of 4,18,235 additional cards as detailed below :-

S.No	Details	No. of Cards
1	Total no. of cards received by District Collectors as on 28.02.2011	13469201
2	<div> <div>Less</div> <div> <div>No of cards</div> <div> a) Ineligible cards - 3687</div> <div>b) Irretrievable data - 14523</div> <div>c) Cards could not be distributed due to insufficient information about the beneficiaries - 4310</div> <div>d) Cards found to be duplicate (De duplication) - 5453</div> <div>e) Migration cards pending for distribution - 22993</div> <div>Total - 50966</div> </div> </div>	50966
3	Premium to be paid for	13418235
4	Premium already paid for	13000000
5	Hence premium amount to be paid for	418235
6	Premium amount to be paid for the 1 st , 2 nd and 3 rd quarters of the second year policy (i.e., 23.07.2010, 22.10.2010 and 23.01.2011) (Rs. 469 x 0.75 x 418235) (Premium of Rs.14,71,14,161+ST@10.3% on Rs.14,71,14,161) = (14,71,14,161+1,51,52,759)	Rs.16,22,66,920
7	Less : Advance Premium of Rs. 6,46,630 inclusive of ST already paid for the 1 st quarter of the 2 nd year (w.e.f. 23.07.2010) minus Rs.4,78,768 (1234 x Rs.469 x 0.75 +ST@10.3% on Rs.434060) (Rs.6,46,630 minus Rs.4,78,768 = 1,67,862) to	Rs.1,67,862

	be paid for 1 st , 2 nd , 3 rd quarters of 2 nd policy year from 23.07.2010 for pensioners as per G.O. Ms. No.184, H&FW (EAP11-2) Dept. dated:05.07.2010)	
8.	Total amount to be paid to the Insurance Company	Rs. 16,20,99,058

7. The Project Director, Health System Project has also stated that necessary funds are available with Tamil Nadu Health Systems Project in the 2010-2011 and 2011-2012 budget provision for the release of funds towards the premium for over and above 1.3 crore families enrolled.

8. The Government after careful examination accept the proposal of the Project Director, Tamil Nadu Health Systems Project and accordingly permit the Project Director Tamil Nadu Health Systems Project to pay a sum of Rs. 16,20,99,058 (Rupees sixteen crores twenty lakhs ninety nine thousand and fifty eight only) towards payment of premium for first three quarters of second year policy to the Insurance company in respect of 418235 cards. This may be brought to the notice of Legislature by specific inclusion in Supplementary Estimate for 2011-12.

9. This order issues with the concurrence of the Finance Department vide its U.O No. 124/US(NK)/2011, dated 9.5.2011.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT

To

✓ The Project Director, Tamil Nadu Health Systems Project, Chennai-6

The Accountant General, Chennai-18.

The Commissioner of Treasuries and Accounts, Chennai-35.

The Pay and Accounts Officer, (South), Chennai-35.

Copy to:

The Finance (Health-I) BG-I/BG-IW.M.II/ Department,
SF / SC

/ FORWARDED BY ORDER /

P. Paernathu 9/5/11
SECTION OFFICER

9.5.11

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ABSTRACT

Insurance Scheme - Termination of Chief Minister Insurance Scheme for Life Saving Treatments – Orders issued.

HEALTH AND FAMILY WELFARE (EAP-II) DEPARTMENT

G.O.(Ms) No.146

**Dated: 3.6.2011
Thiruvalluvar Aandu 2042
Vaikasi -20
Read:**

1. G.O.(Ms)No.49, Health and Family Welfare Department, dated.04.02.2009.
2. G.O.(Ms) No.200, Health and Family Welfare Department, dated.13.7.2009.
3. Government letter C.D.No.1(01/2011), Public (S.C.) Department, dated.27.5.2011.

ORDER:

In the Government Order first and second read above, a new Insurance Scheme called "Chief Minister Insurance Scheme for Life Saving Treatments" was formulated for the benefit of poor people whose annual income is less than Rs.72,000/- and families registered in Tamil Nadu Agricultural Labourers and Farmers (Social Security and Welfare) Scheme 2006 and members registered in the Tamil Nadu Manual Workers Welfare Board and 24 other Welfare Boards.

2. The Government reviewed the implementation of the above scheme. The present Insurance Scheme is not providing coverage for all important ailments and financial support for investigation charges and incidentals, which are being borne by the individual. It is felt that the scheme is not comprehensive. The Insurance coverage of Rs.1 lakh per family for 4 years is not adequate to cover all the family members and hence public continue to suffer financially. As a result of this scheme, the infrastructure available in the Government Hospitals are not fully utilized. Hence it is decided to terminate the existing contract with the Insurance Company by issuing due notice and to get back the advance premium and service tax already paid for the remaining policy period from the Insurance Company.

3. In the Governor's Address in the Tamil Nadu Legislative Assembly on 3.6.2011 it has been announced that a new Public Health Insurance Scheme will be launched by this Government shortly to achieve the objective of universal health care by terminating the existing health insurance scheme, as it is not comprehensive and effective in fulfilling public aspirations.

4. The Government accordingly direct that the Chief Minister Insurance Scheme for Life Saving Treatments introduced in the G.O. first and second read above be terminated after issuing due notice. The Project Director, Tamil Nadu

Health System Project is instructed to terminate the existing contract with the Insurance Company by issuing due notice and also to get back the advance premium and service tax already paid for the remaining policy period from the Insurance Company

5. The Government would launch a new Public Health Insurance Scheme shortly to achieve the objective of universal health care as announced in the Governor's Address in the Tamil Nadu Legislative Assembly held on 3.6.2011.

(BY ORDER OF THE GOVERNOR)

GIRIJA VAIDYANATHAN,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director,
Tamil Nadu Health System Project, Chennai-6.

The Accountant General, Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

Copy to

All District Collectors.

The Director of Medical Education, Chennai-10.

The Director of Medical and Rural Health Services, Chennai-6.

The Director of Public Health and Preventive Medicine, Chennai-6.

The Chief Minister's Office, Chennai-9.

Special P.A to Minister (Health), Chennai-9.

/ FORWARDED BY ORDER /

P. Faizal
SECTION OFFICER 5/6/11

2316



ABSTRACT

Tamil Nadu Health System Project - Deputation of Medical Officers to undergo Master of Public Health (MPH) and other Courses at TATA Institute of Social Sciences, Mumbai – Approval of selected candidates and issue of deputation orders– Orders – Issued.

Health and Family Welfare (EAP I.1) Dept

G.O (D) No: 554

Dated: 06.06.2011
Thiruvalluvar Aandu - 2042,
Vaigasi - 23

Read:

1. G.O. (2D) No.76, H&FW (EAP 1/1) Dept. Dated 14.08.2010.
2. G.O.(2D) No.111, H&FW (EAP 1/1) Dept. Dated 05.10.2010

Read also:

3. From the Project Director, Tamil Nadu Health Systems Project Letter No. 5271/ EA (HRD & HMIS)/ 2010, dated: 11.05.2011.

The Project Director, Tamil Nadu Health Systems Project in his letter read above has stated that, In the G.O 1st read above the Government accorded sanction for sponsoring of 10 candidates per year from among the Medical Officers working in the Directorate of Public Health and Preventive Medicine, Medical and Rural Health Services and Medical Education to undergo the following courses at TATA Institute of Social Sciences, Mumbai.

- (i) Master of Public Health in Health Policy, Economics and Finance (MPH – HPEF)
- (ii) Master of Public Health (MPH)
- (iii) Master of Hospital Administration (MHA Hospital)
- (iv) Master of Health Administration (MHA Health).

In the G.O.2nd read above the Government have enhanced the expenditure sanctioned in the G.O 1st read above from Rs. 12.50 lakhs per annum to Rs. 25 lakhs per annum towards sponsoring of the doctors to the said courses to meet the expenditure on course fees, hostel fees, examination fees, travel and contingencies etc.,

2. The Project Director Tamil Nadu Health Systems Project has stated that as per the G.O. 1st read above a Selection Committee was formed including a representative from TATA Institute of Social Sciences, Mumbai and an interview was held on 07.03.2011, and based on the marks scored in

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the interview, the Selection Committee has selected 10 candidates to undergo the courses and 5 candidates are waitlisted.

3. The Project Director has also stated that the selected candidates have already been requested to send their application to the TATA Institute of Social Sciences, Mumbai. He has enclosed the list of selected and waitlisted candidates and requested that the Government may issue orders approving the selection list and wait list and also issue deputation orders to the 10 candidates selected to undergo the various courses in MPH at TATA Institute of Social Sciences, Mumbai during the academic year 2011 – 2012 subject to the conditions prescribed in the Government order 1st read above.

4. The Government after careful examination of the proposal approve the list of selected and waitlisted candidates sent by the Project Director, Tamil Nadu Health Systems Project to undergo MPH and other courses at TATA Institute of Social Sciences, Mumbai during the academic year 2011-2012.

5. The Government also accord sanction for deputation of 10 candidates from out of the Selected / Wait listed candidates Annexed to this Government Order to undergo MPH and other courses at TATA Institute of Social Sciences, Mumbai, subject to the following conditions prescribed in the Government order 1st read above:

- i. The period of study spent in the institute shall be treated as on duty and they are eligible for regular salary admissible for PG students.
- ii. The salary shall be paid by the office worked last before joining the course and their posts shall be considered as supernumerary.
- iii. Proposal to the Government shall be submitted for creation of supernumerary post by the department from where the officer is deputed.
- iv. The salary of the officer who is sponsored for higher studies from TNHSP will be borne by TNHSP under reimbursable component.
- v. They are eligible to have increments at the normal due dates and eligible to accumulate the earned leave.
- vi. The candidates sponsored should be willing to work in Government Services for a period of seven years after the completion of the course in the respective specialties in which they undergone the course. They will be required to execute a bond in this regard before joining the course.
- vii. The expenditure towards accommodation, food and travel, etc., shall be borne by the TNHSP.
- viii. The field work shall be taken up in their parent department / institution including the state Health Data Resource Centre or as decided by the Government.

6. The Project Director, Tamil Nadu Health, Systems Project is requested to send the list of candidates finally deputed along with the details of the courses to which they are deputed to the government for information.
(BY ORDER OF THE GOVERNOR)

Tmt. GIRIJA VAIYDIYANATHAN,
PRINCIPAL SECRETARY TO GOVERNMENT

To

✓ Project Director, Tamil Nadu Health System Project , Chennai – 6
The Director of Medical & Rural Health Services, Chennai – 6
The Director of Public Health & Preventive Medicine, Chennai – 6
The Director of Medical Education, Chennai - 10
The Principal Accountant General (A&E), Chennai-18.
The Principal Accountant General (Audit-I), Chennai-18.
The Pay and Accounts Officer, Chennai-9.

Copy to:

The Personnel & Administrative Reforms Department, Secretariat,
Chennai - 9.

Copy to:

The Resident Audit Officer (Sectt),
Office of the Principal Accountant General, (Tamil Nadu & Pondicherry)
Second floor, Namakkal Kavignar Maligai, Secretariat, Chennai –009
SF/SC

// Forwarded / By Order //

L. S. S. S. S.
06.6.11

SECTION OFFICER

W. S. S.
6-6-11

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Annexure I

(G.O [D] No: 554, Health and Family Welfare Dept Dated: 06.06.2011)

List of candidates selected for MPH and other Courses at TATA Institute of Social Sciences, Mumbai for the academic Year 2011-2012.

S. No.	Name of the candidate with station
1	Dr. M.R Muthuramalaingam, DPMU Coodinator , O/o Joint Director of Medical Service, Kottar, Nagerkoil – 629002
2	Dr. P.K. Amarnath Babu, Medical Officer, TNHSP., Chennai – 06.
3	Dr. R. Muralikumar, Asst. Surgeon, ESI Hospital, Ayanavaram, Chennai – 23
4	Dr. R. Tholkappiyan, Asst. Surgeon, Govt. PHC., Cinthalpadi, Dharmapuri Dist.,
5	Dr. B. Bharathi, Asst. Surgeon, Tamil Nadu Health Systems Project, CH – 6.
6	Dr. T. Mahalakshmi, Asst. Surgeon, ESI Dispensary III, Thiruvottiyur, Ch – 19
7	Dr. A.V. Aswin, Asst. Surgeon, Govt. Primary Health Centre, Beerakuppam, Thiruvallur, Dist.,
8	Dr. K. Boopathy, MBBS., Asst. Surgeon, Govt. Hospital, Vembadithalam, Salem Dt.
9	Dr. R. Arulanand, Asst. Surgeon, Govt. Primary Health Centre, Orathur, Cuddalore, Dist.,
10	Dr. A. Varkis Robert Kennedy, Asst. Surgeon, Govt. Hospital, Vilathikulam, Thoothukudi Dist.,

Tmt. GIRIJA VAIYDIANATHAN,
PRINCIPAL SECRETARY TO GOVERNMENT

/TRUE COPY/

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06.06.11
SECTION OFFICER



SECTION OFFICER



ABSTRACT

Tamil Nadu Government Servant's Conduct Rules 1973 – Dr. K. Vinay Kumar, Deputy Director, Tamil Nadu Health Systems Project, Chennai – 6 and Thiru. D. Sekar, Joint Chief Environmental Engineer, Head of Bio Medical Waste Management, Tamil Nadu Pollution Control Board, Chennai – 32 - No Objection Certificate to visit Brazil to participate in World Bank sponsored – South-South Knowledge Exchange Programme on Health care Waste Management from June 13th to June 17th 2011 – Permission – Granted – Orders – Issued.

HEALTH AND FAMILY WELFARE (EAP I - 1) Department

G.O.(D) No.664

Dated:10.6.2011
Thiruvalluvar Aandu - 2042,
Vaikasi - 27

Read:

1. From the Government of India letter number No 7/6/2011-FB.V Dept of Economic Affairs Dated: 21.02.2011.
2. Government letter No: 9579/EAP I.1/ 2011 – 1 H&FW dept Dated: 10.03.2011
3. From the Project Director, Tamil Nadu Health System Project Letter No: 0896/Ei/HSP/11 Dated: 10.03.11
4. From the Chairman, Tamil Nadu Pollution Control Board Letter No.ETI / TNPCB/007884/2011 dated: 25.03.2011.

ORDER:

Under rule 24 – A of the Tamil Nadu Government Servant's Conduct Rules, 1973, the Government have No Objection to permit Dr. K. Vinay Kumar, Deputy Director, Tamil Nadu Health Systems Project, Chennai – 6 and Thiru. D. Sekar, Joint Chief Environmental Engineer, Head of Bio Medical Waste Management, Tamil Nadu Pollution Control Board, Chennai – 32 to visit Brazil to participate in World Bank sponsored – South South Knowledge Exchange Programme on Health care Waste Management from June 13th to June 17th 2011 sponsored by the World Bank, subject to the following conditions:-

- (i) that without prior approval of the Government, they should not take up any appointment or undergo any training or study programme other than the permitted one during their stay abroad.
- (ii) that the Government will not be made liable for any expenditure including traveling expenditure etc. in connection with their trip abroad.
- (iii) that they should not tender resignation of the post held by them under this Government while abroad and that resignation so tendered will not be accepted on any account.
- (iv) that they should not canvass or seek any business while abroad.

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- (v) that they should not use this permission for any subsequent trip without the prior permission of the Government.
- (vi) that they should not extend their stay abroad beyond the period of leave sanctioned.

2. This permission is valid for a period of six months from the date of issue of this order and issued only in connection with the tour mentioned in para 1 above.

3. The absence of Dr. K. Vinay Kumar, Deputy Director, Tamil Nadu Health Systems Project, Chennai – 6 and Thiru. D. Sekar, Joint Chief Environmental Engineer, Head of Bio Medical Waste Management, Tamil Nadu Pollution Control Board, Chennai – 32 from 13.06.2011 to 17.06.2011 including the to and fro journey time shall be treated as duty.

4. The expenditure connected with the visit shall be borne by the World Bank.

(BY ORDER OF THE GOVERNOR)

Tmt. GIRIJA VAIYDIYANATHAN,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director,
Tamil Nadu Health System Project, Chennai – 6✓
The Chairman,
Tamil Nadu Pollution Control Board, Chennai - 32
The Medical Officer / Officer through concerned HODs.
The Accountant General, Chennai -18.
The Pay and Accounts Officer (South), Chennai - 35

Copy to:

The Under Secretary (FB-V) to Government of India,
Ministry of Finance,
Department of Economic Affairs,
Room No: 272, North Block, New Delhi 110101
The Principal Secretary to Government, Environment and Forest Department i/c,
Chennai-9
Senior P.A to Minister (Health), Chennai – 9
Senior P.A to Minister (Environment and Forest), Chennai – 9
The Resident Audit Officer (Secretariat),
O/o The Principal Accountant General (Tamil Nadu & Pondicherry),
II floor-Namakal Kavignar Maligai,
Secretariat, Chennai – 600 009
sc /sf

// Forwarded / By Order //

Order No. 896/HSP/G/2011 Office of the Project Director
Tamil Nadu Health System
Project, Chennai Dt. 12.6.11

-TRANSMITTED-

To
DR. K. Vinay Kumar,
DD(BMNH), TNHSP,
Chennai

For P.D.
10/6/11
P. Paemathi

P. Paemathi, 10/6/11
SECTION OFFICER

10/6/11

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ABSTRACT

Tamil Nadu Health Systems Project - Establishment of State Health Insurance Unit
Sanction of Posts - Further continuance - Orders - Issued.

Health and Family Welfare (EAP-II-2) Department

G.O.(D) No.745

Dated : 27.6.2011

Thiruvalluvar Aandu - 2042

Aani - 12

Read :

1. G.O(Ms).No.325, Health and Family Welfare (EAP-II/2) Department dated 6.10.2009.
2. G.O(Ms).No.117, Health and Family Welfare (EAP-II/2) Department dated 28.4.2010.
3. G.O(Ms).No.188, Health and Family Welfare (EAP-II/2) Department dated 28.2.2011.
4. From the Project Director, Tamil Nadu Health Systems Project Letter No.3990/E/HGSP/2010, dated 2.5.2011.

ORDER:

Sanction is accorded for the further continuance of the 3 temporary posts indicated in the annexure to this order from the date of completion of one year from the date of filling up to 31.10.2011 or the necessity ceases whichever is earlier which were originally sanctioned in the G.O. first read above.

2. The holders of the posts are eligible to draw, in addition to Pay noted against each post, Dearness Allowance, House Rent Allowance, City Compensatory Allowance and other Allowances at the rate admissible as per the rules in force and orders issued from time to time.

3. The expenditure shall be debited to the Head of Account indicated in the Annexure to this order.

4. This order issues with the concurrence of Finance Department vide its U.O. No.134/Sec(EX)/11 dated 22.6.2011.

(BY ORDER OF THE GOVERNOR)

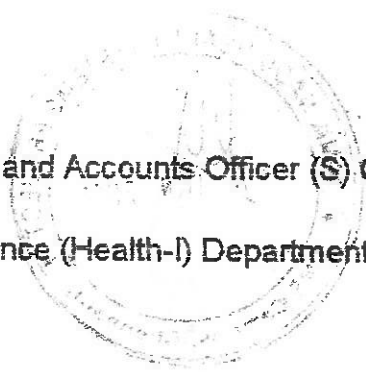
GIRIJA VAIDYANATHAN
PRINCIPAL SECRETARY TO GOVERNMENT

10
The Project Director, Tamil Nadu Health System Society,
Chennai - 6.

The Accountant General, Chennai-18. (2 copies)

2326

The Pay and Accounts Officer (S) Chennai-35.
Copy to:
The Finance (Health-I) Department, Chennai-9.
SF / SC



12/4/2011

FORWARDED BY ORDER

SECTION OFFICER

Health and Family Welfare (E&F) Department

Dated: 27.8.2011
Tamil Nadu - 2011
Ann - 12
Res -

8/2/2011

1. G.O. (Ms) No 152, Health and Family Welfare (E&F) Department dated 8.10.2008.
2. G.O. (Ms) No 117, Health and Family Welfare (E&F) Department dated 28.4.2010.
3. G.O. (Ms) No 158, Health and Family Welfare (E&F) Department dated 28.2.2011.
4. From the Project Director, Tamil Nadu Health Systems Project Letter No 3890E/MS/PR/2010 dated 2.2.2011.

SECRET

1. The Government is directed to the further continuation of the 1st part of the order, the signature to this order from the date of completion of the 1st part of the order of filing up to 31.10.2011 on the necessary and necessary recovery of arrears which were originally sanctioned in the G.O. first read above.

2. The holders of the posts are eligible to draw in addition to Pay noted against each post Dearness Allowance, House Rent Allowance, City Compensatory Allowance and other Allowances at the rate stipulated in the rules in force and orders issued from time to time.

3. The Government may be directed to the effect of the order indicated in the Annexure to this order.

4. This order shall be in accordance with the provisions of the Tamil Nadu Health Systems Project Letter No 3890E/MS/PR/2010 dated 2.2.2011.

(BY ORDER OF THE SECRETARY)

SECRETARY TO GOVERNMENT

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ANNEXURE

No.	Designation of the post	No. of Post	Scale of pay	Originally created	Date in which individual joined in duty	Head of Account
1	Deputy Director	1	Rs.15,600 - 39,100 + 7,600 GP	G.O. (Ms) No. 325, Health and Family Welfare (EAP-II-2) Department, Dated : 6.10.2009	5.4.2010	2210 Medical and Public Health -- 80 General -- 800 Other Expenditure Schemes in the Eleventh Five Year Plan -- II State Plan -- JB Chief Minister Kalaingar's Insurance Scheme for Life Saving Treatments -- 01 Salaries. (DPC 2210 -- 80 -- 800 JB 01 07)
	District Revenue Officer	1	Rs.15,600 - 39,100 + 7,600 GP		2.5.2010	
3.	Typist / Stenographer	1	Rs.5,200 - 20,200 + 2,000 GP		13.4.2010	
	Total	3				

GIRIJA VAIDYANATHAN
PRINCIPAL SECRETARY TO GOVERNMENT

/True Copy/

P. Paemathi 29/6/11
SECTION OFFICER

P. Paemathi
29/6/11

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