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### **ABSTRACT**

Announcement - Tamil Nadu Health System Reform Program (TNHSRP) — Supported by World Bank — Special repairs to the Pay ward at a total cost of Rs.63,79,387/- at Institute of Child Health and Hospital for Children, Egmore, Chennai — Orders — Issued.

# **HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT**

G.O. (2D) No.11

Dated:10.03.2025 குரோதி வருடம், மாசி - 26 திருவள்ளுவர் ஆண்டு - 2056

#### Read:

From the Project Director, Tamil Nadu Health System Reform Program, letter No.6617/TNHSRP/TRAUMA/2022, dated 17.10.2024.

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## ORDER:

The Hon'ble Minister for Health and Family Welfare has made the following Announcement on the floor of the Tamil Nadu Legislative Assembly:-

"சென்னை எழும்பூர் - அரசு குழந்தைகள் நல மருத்துவமனை, அரும்பாக்கம் - அரசு சித்த மருத்துவ கல்லூரி மருத்துவமனை மற்றும் அரசு யோகா (ம) இயற்கை மருத்துவக் கல்லூரி மருத்துவமனைகளில் நவீன வசதிகளுடன் கூடிய கட்டண படுக்கைகள் (Pay Ward) ரூபாய் 3.00 கோடி மதிப்பீட்டில் அமைக்கப்படும்."

- 2. The Institute of Child Health and Hospital for Children, Egmore is one of the best performing institution and is located in the heart of the city. This Hospital was established in 1975 to cater to the needs of the children especially suffering from congenital anomalies, childhood infections and fractures. It garners the pride of being the largest public sector Paediatric Hospital in South East Asia. The patients benefit from several diagnostic, treatment and operative equipment like ventilators, monitors, infusion pumps, theatre equipment, video endoscopic system and laparoscopy.
- 3. As a part of the announcement, to improve the quality of care and provide modernized facilities, it has proposed for special repairs to the pay wards and other wards on the third floor of the D block at the Institute of Child Health and Hospital for Children, Egmore, Chennai for the total estimated cost of Rs.63,80,000/- under TNHSRP fund.



4. The estimated budget, number of beds allotted for pay wards for the said institution are as follows:-

# **Estimated Budget:**

S. No	HOD	Component	Non – Recurring Rs. (In Lakhs)
'	DME	Minor Civil Works — Mainténance, Repair / Refurbishment	40,15,000/-
2	-	Electrical estimate	
3	_	Furniture & Other Items	16,50,000/-
		S. S. HOI HEITIS	7,14,387/
Gra	nd Total	INR (In Lakhs)	63,79,387/

# The number of beds allotted for pay wards:

S. No.	Directorate	Type of Room	Institute of Child Health and Hospital for Children, Egmore
1		No. of beds in single occupant rooms (No.of rooms)	3(3)
2	DME	No. of beds in double occupant rooms (No.of rooms)	2(1)
3		No. of beds in Four Sharing (No.of rooms)	4(1)
4		No. of beds in VIP rooms (No. of rooms)	Níl
Tota	No. of. Beds	9(5)	

- 5. The estimate has been prepared based on the Schedule of Rates for the year 2023-2024 and the total estimated amount works out to Rs.51.50 lakh and with 10% price escalation for the year 2024-2025, the total estimate amount works out to Rs.56.65 lakh (Rs.40.15 lakh for Civil Works and the estimate amount works out to Rs.16.50 lakh for Electrical Work). The estimate have been approved by the Engineer-in-Chief and Chief Engineer (General), Public Works Department and countersigned by the Director of Medical Education and Research, Chennai.
  - 6. The State Empowered Committee has approved the above proposal.
- 7. The Government, after careful examination, have decided to sanction a sum of Rs.63,79,387/- (Rupees Sixty-Three Lakhs Seventy Nine Thousand Three Hundred and Eighty Seven only) towards special repairs to pay wards and other wards at Institute of Child Health and Hospital for Children, Egmore, Chennai and ordered accordingly. The Director of Medical Education and Research is authorized to draw and disburse the amount sanctioned above. The Deans / Hospital Superintendents concerned should follow the codal procedures in the Pay wards. All other existing norms and guidelines for the pay wards shall be followed to these pay wards.

S.No	Head of Account	Amount (Rs.)
1	2210 Medical and Public Health – 01 Urban Health Services – Allopathy – 110 Hospitals and Dispensaries – Externally Aided Projects – PE Tamil Nadu Health System Reform Project Administrated by the Director of Medical Education and Research – 317 Minor Works – 01 Minor Works.  (IFHRMS DPC: 2210 01 110 PE 31701)	56,65,000/-
2	2210 Medical and Public Health-01- Urban Health Services – Allopathy – 110 Hospitals and Dispensaries – Externally Aided Projects – PE Tamil Nadu Health System Reform Project Administered by the Director of Medical Education and Research – 305 Office Expenses – 05 Furniture.  (IFHRMS: 2210 01 110 PE 30505)	2,87,104/-
3	2210 Medical and Public Health – 01 Urban Health Services – Allopathy – 110 Hospitals and Dispensaries – Externally Aided Projects – PE Tamil Nadu Health System Reform Project – Administrated by the Director of Medical Education and Research – 347 Stores and Equipments - 01 Stores.  (IFHRMS DPC 2210 01 110 PE 34701)	4,26,103/-
4	2210 – Medical and Public Health – 01 Urban Health Services – Allopathy – 110 Hospitals and Dispensaries – Externally Aided Projects – PE Tamil Nadu Health System Reform Project – Administrated by the Director of Medical Education and Research – 346 Clothing, Tentage and Stores – 01 Clothing, Tentage and Stores.  (IFHRMS DPC 2210 01 110 PE 34601)	1,180/-
	TOTAL	63,79,387/-

<sup>9.</sup> Necessary additional funds of Rs.63,79,387/- will be provided in FMA 2024 - 2025. Pending provision of such funds, the Director of Medical Education and Research is authorized to draw and disburse the amount sanctioned in

para – 7 above. However, this expenditure shall be brought to the notice of the legislature by Specific Inclusion in the Supplementary Estimates 2024 – 2025. The Director of Medical Education and Research is also directed to include this expenditure while sending the budget proposals for FMA 2024 – 2025 and also send necessary draft explanatory notes for inclusion in the Supplementary Estimates 2024 – 2025 to the Government in Finance (Health-II) Department at an appropriate time without fail.

10. This order issued with the concurrence of the Finance (Health-II) Department vide e-file.No.8021/2024, dated 08.03.2025.with ASL No.2365 (Two thousand three hundred and sixty five) (IFHRMS ASL No.2025032365)

# (BY ORDER OF THE GOVERNOR)

# P.SENTHILKUMAR PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai - 600 006.

The Commissioner of Indian Medicine and Homeopathy, Chennai — 600 106. The Engineer in Chief and Chief Engineer (General), Public Works Department, Chepauk, Chennai-600 005.

The Principal Accountant General (A&E), Chennai - 600 018.

The Commissioner of Treasuries and Accounts, Nandanam, Chennai - 600 035.

The Pay and Accounts Officer (South), Chennai - 600 035.

#### Copy to:

The Special Personal Assistant to the Hon'ble Minister,

(Finance and Environment & Climate Change), Chennai - 600 009.

The Special Personal Assistant to the Hon'ble Minister,

(Health & Family Welfare), Chennai - 600 009.

The Private Secretary to the Principal Secretary to Government, Health and Family Welfare Department, Chennai - 600 009.

The Finance (Health-II/BG-II/W&M-I) Department, Chennai - 600 009.

The Health and Family Welfare (Data Cell / S) Department, Chennai - 600 009. Stock file / Spare copy.

//FORWARDED / BY ORDER//

SECTION OFFICER