



ABSTRACT

Tamil Nadu Health System Reform Program – Strengthening of Immunization Services in the second year activities of Tamil Nadu Health System Reform Program at a cost of Rs.83,12,800/- (Rupees Eighty Three Lakh Twelve Thousand and Eight Hundred only) – Sanctioned - Orders- Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(Ms).No.516

Dated: 03.12.2020
Sarvari, Karthigai – 18
Thiruvalluvar Aandu – 2051

Read

1. G.O.(2D) No.141, Health and Family Welfare (EAP1-1) Department, dated 05.09.2019.
2. G.O.(2D) No.19, Health and Family Welfare(EAP1-1) Department, dated 04.02.2020.
3. Minutes of the Second Meeting of the State Empowered Committee Meeting on 03.08.2020.

Read also:

4. From the Project Director, Tamil Nadu Health System Reform Program, Letter Ref: No.2881/TNHSRP/ PMU/ 2020, Dated: 24.08.2020.

ORDER:

The Project Director, Tamil Nadu Health System Reform Program has informed that Tamil Nadu Health System Reform Program is a World Bank supported project implemented by Department of Health and Family Welfare (DoH&FW) of Tamil Nadu Government on Program for Results (P for R) basis. The program claims at achieving SDG 3 target by ensuring health lives and promising wellbeing for all at all ages in Tamil Nadu. The total budget of the program is 287 million US\$ over a period of 5 years which will supplement the overall budget of Government of Tamil Nadu in health department of 4,990 million US\$ in next 5 years to achieve the results. The loan agreement was signed on 04.06.2019 and the effectiveness date is declared as 29.07.2019. In the Government Order first read above, the Administrative Sanction of the project was accorded. The Goal of the Project is to improve quality of care, strengthen management of non-communicable diseases and injuries, and reduce inequities in reproductive and child health services in Tamil Nadu. The project is being implemented and the first-year activity carried out from July 2019 to March 2020. In first year, all the disbursement linked results were achieved and disbursement claimed to the World Bank of USD 5,20,23,500 and the budget allotted for the first year activity was sanctioned in the Government Order second read above.

2. The Project Director, Tamil Nadu Health System Reform Program has forwarded the proposal approved by the State Empowered Committee headed by the Chief Secretary towards implementation of the second year activities of Tamil Nadu Health System Reform Program for strengthening of Immunization Services as detailed below:

Immunization is considered as one of the key interventions for protection of children against preventable diseases. An effective, evenly targeted immunization Programme and its ability to reduce the burden of Vaccine Preventable Diseases (VPDs) will greatly contribute in achieving the Sustainable Development Goal (SDG) No. 3 target of reducing IMR to 25 per 1000 live births by 2030. Full immunization is defined as immunization of a child with one dose of Bacilli Calmette Guerin (BCG), 3 doses of Diphtheria Pertussis and Tetanus (DPT), Oral Polio Vaccine (OPV), Hepatitis B Vaccine and one dose of Measles vaccine within the age of one year. The aim is to increase the immunization from baseline 57.9% to 65.4% in third year and 70.4% in 5th year. To achieve this, the Project Director, Tamil Nadu Health System Reform Program has proposed the following:-

1. Strengthening Community level participation for improvement in Routine Immunization Coverage by enhancing skill of Anganwadi worker on Immunization for 2 days.

Cost:

Activity	Recurrent Cost	Non-Recurrent cost	Total
Strengthening community level Participation for routine immunization	-	83,12,800	83,12,800
Total	-	83,12,800	83,12,800

* The Break up details for strengthening community level participation for improvement in Routine Immunization coverage in the annexure of this Government Order.

3. The Project Director, Tamil Nadu Health System Reform Program has therefore requested the Government to issue necessary orders to approve the proposal for improving immunization and to sanction an amount of Rs.83,12,800/- (Rupees Eighty Three Lakh Twelve Thousand and Eight Hundred only) and to recommend for budgeting directly to the Directorate of Public Health and Preventive Medicine for Strengthening Community level participation for improvement in Routine Immunization Coverage by enhancing skill of Anganwadi worker on immunization.

4. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program, have decided to accept the same and sanction is accorded for an amount of Rs.83,12,800/- (Rupees Eighty Three Lakh Twelve Thousand and Eight Hundred only), to Director of Public Health and Preventive Medicine for Strengthening Community level participation for improvement in Routine Immunization Coverage by enhancing skill of Anganwadi worker on immunization as detailed in the annexure this Government Order.

5. The expenditure sanctioned in para 4 above, shall be debited to the following head of account:-

2210 – Medical and Public Health – 01 Urban Health Services – Allopathy – 200 other Health Schemes – Externally Aided Projects – PB Tamil Nadu Health System Reform Project – Administrated by Director of Public Health – 01 309 Grants in Aids 03 Grants for specific schemes.

[IFHRMS 2210 01 200 PB 30903)

6. The Pay and Accounts Officer / Treasury Officers concerned are directed to open a new head of account.

7. Necessary Additional funds Rs. 83,12,800/- will be provided in the RE/FMA 2020-2021.

8. This order issues with the concurrence of the Finance Department vide its U.O.No. 30246/Health-II/2020, dated: 30.11.2020.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-6.

The Mission Director, State Health Society, Chennai-6.

The Managing Director, Tamil Nadu Medical Services Corporation Ltd,
Egmore, Chennai-8.

The Project Director, Tamil Nadu Urban Health Project, Chennai-6.

The Director of Medical Education, Chennai-10

The Director of Medical and Rural Health Services, Chennai-6

The Director of Public Health and Preventive Medicine, Chennai-6

The Private Secretary to Chief Secretary, Chennai-9.

The Private Secretary to Additional Chief Secretary, Finance Department Chennai-9.

The Private Secretary to Secretary (Expenditure), Finance Department Chennai-9.

The Accountant General (A&E), Chennai- 18.

The Pay and Accounts Officer (south), Chennai-35

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-35.

Copy to

The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare),
Chennai-9.

The Finance (Health-I&II) Department, Chennai-9

Health and Family Welfare Department, (Except Data cell) Chennai-9

SF/SC

//FORWARDED BY ORDER //

B. Jayaram
SECTION OFFICER

15/12/20

Annexure to G.O.(Ms) No.516, Health and Family Welfare (EAPI-1) Department, dated: 03.12.2020.

Detailed Budget for Proposal No. 12

Strengthening Community level participation for improvement in Routine Immunization Coverage by enhancing skill of Anganwadi worker on Immunization for 2 days										Directorate	
AWC in 14 HUD	No of Blocks In 14 HUD	DA (Rs 40 each) (40x1280x2)	TA (Rs 100 each) (100x1280x2)	Food and Refreshment (Rs 100 each) (100x12810x2)	Contingency (Rs 50 each) (12810x50)	Module (Rs 100 each) (12810x100)	Resource person (Rs 250 / person for 2 days /5 per block) (97x5x250x2)	Recurrent	Non-recurrent	Total	
12810	97	1024800	2562000	2562000	640500	1281000	242500		83,12,800	83,12,800	DPH

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

// True copy//

B. Jayaram
SECTION OFFICER
12/12/20