

ABSTRACT

Tamil Nadu Health System Reform Program - Supported by World Bank - Recurring cost of Rs.67,03,200/- (Rupees Sixty Seven Lakhs Three Thousand and Two Hundred only) towards the salary of Trauma Registry Assistant in 14 Trauma Care Centres during the year 2023-2024 and 2024-2025 - Orders - Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(D) No.1013

Dated:24.09.2024

குரோதி வருடம், புரட்டாசி-08 திருவள்ளுவர் ஆண்டு-2055

Read:

- 1. G.O.(D) No.909, Health and Family Welfare (EAPI-1) Department, Dated:26.07.2023.
- 2. From the Director of Medical and Rural Health Services, letter, Ref. No.75509/P&D1/1/2023, dated 27.10.2023.
- 3. Government Letter No.391/EAPI-1/2023-1, Health and Family Welfare (EAPI-1) Department, dated 06.02.2024.
- 4. From the Project Director, Tamil Nadu Health System Reform Program, Chennai-6, Letter Ref.No.8663/TNHSRP/PMU/TRAUMA/ 2020 dated:11.03.2024 and 26.04.2024.

ORDER:

Initially the Director of Medical and Rural Health Services has sent the proposal in the letter second read above and requested to sanction a recurring cost of Rs.33,51,600/- for 14 Trauma Registry Assistant during the year 2023-2024. In this regard, remarks were called for from the Project Director, Tamil Nadu Health System Reform Program in the Government letter third read above.

- 2. The Project Director, Tamil Nadu Health System Reform Program in the letter fourth read above has sent a proposal and stated that their Project (TNHSRP) has been working towards improved provision of quality trauma care services. One of the Disbursement Linked Indicator (DLI) of Project is the Establishment of Trauma Registry. It is essential to have concrete data on the pre-hospital, hospital management and disposition of all trauma cases for analysis and improvement of trauma care. As a part of World Bank DLI (4.1), establishment of Trauma Registry in 54 Trauma Care Centers has been achieved and claims received from World Bank. In addition to the Disbursement Linked Indicator, Trauma Registry has been established in additional 36 Trauma Care Centers making a total of 90 Trauma Care Centres.
- 3. The Project Director, Tamil Nadu Health System Reform Program has further stated that the Tamil Nadu Road Safety Department has been sanction of Rs.1,92,15,120/- towards the establishment of IT based trauma registry in 47 Director of Medical and Rural Health Services Tamilnadu Accident and Emergency Care Imitative centres 1 Director of Medical Education and Research Tamilnadu

Accident and Emergency Care Imitative centre for additional human resources (Consultant, Trauma Registry Assistant), Hardware's etc. However, in the reference first read above, the Government orders issued towards recurring cost for only 37 Trauma Care Centers at a cost of Rs.1.05 Crores. Hence, it is proposed towards the recurring cost for the salary of the Trauma Registry Assistants at a cost of Rs.0.67 crore for 2 years.

4. The Project Director, Tamil Nadu Health System Reform Program has furnished the recurring cost for the above 14 Trauma Registry Assistant during the year 2023-2025 (For 2 years) as follows:-

S. No	Name of the Post	Total No.	Budget/ unit/ month (Rs)	EPF- 13% includes 0.5% EDLI & 0.5% Admin charges	Budget/ month	Budget/ year	Budget / year for Total No. of. Posts
	Staff Nurse-1 Post per center (By contract mode) (As per NHM norms) (2023-2024)	14	18,000	1950	19,950	2,39,400	33,51,600
	Staff Nurse-1 Post per center (By contract mode) (As per NHM norms) (2024-2025)	14	18,000	1950	19,950	2,39,400	33,51,600
Total					67,03,200/-		

- 5. The Project Director, Tamil Nadu Health System Reform Program has stated that the above proposal was approved by the State Empowered Committee.
- 6. After careful examination of the proposal the Government have decided to accept the same and accordingly issue the following orders:-
- (i) Sanction is accorded for the recurring cost of Rs.67,03,200/- (Rupees Sixty Seven lakhs three thousand and two hundred only) towards the salary of Trauma Registry Assistants in 14 Trauma Care Centres. The list of institutions are as follows:-

SI.No.	Name of the District	Name of the Institutions
1.	Coimbatore	Mettuplayam
2.	Cuddalore	Virudhachalam
3.	Dharmapuri	Palacode
4.	Dindigul	Kodaikanal
5.	Kanchipuram	Sriperumbudur
6.	Pudukottai	Viralimalai
7.	Salem	Attur
8.	Salem	Omalur
9.	Salem	Sankagiri
10.	Salem	Vazhapadi
11.	Sivaganga	Thirupattur

12.	Thiruvallur	Ponneri
13.	Virudhunagar	Rajapalayam
14.	Virudhunagar	Sathur

- (ii) The salary of Trauma Registry Assistant is revised as per National Health Mission norms and 5% increment is eligible only from the next financial year.
- 7. The expenditure sanctioned in para 6(i) above shall be debited to the following head of account:-

2210 Medical and Public Health - 01 Urban Health Services - Allopathy - 110 Hospitals and Dispensaries - Externally Aided Projects - PD - Tamil Nadu Health System Reform Project - Administrated by the Director of Medical and Rural Health Services - 333 Payments for Professional and Special Services - 04 Contract Payment

(IFHRMS DPC 2210 01 110 PD 33304)

- 8. The Director of Medical and Rural Health Services is authorized to draw and disburse the above sanctioned amount.
- 9. This order issues with the concurrence of the Finance Department vide its e-file No.391/Health-II/2024, Dated:31.07.2024.

(BY ORDER OF THE GOVERNOR) SUPRIYA SAHU, ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.

The Director of Medical and Rural Health Services, Chennai-600 006.

The Accountant General (A&E), Chennai-600 018.

The Pay and Accounts Officer (South), Chennai-600 035.

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai- 600 035.

Copy to:

The Special Personal Assistant to the Hon'ble Minister (Health & Family Welfare), Chennai-600 009.

The Special Personal Assistant to the Hon'ble Minister (Finance and Human Resources Management), Chennai-600 009.

The Finance (Health-II) Department, Chennai-600 009.

The Health and Family Welfare (Data Cell) Department, Chennai-600 009.

Stock file / Spare copy.

//FORWARDED BY ORDER //

SECTION OFFICER