



ABSTRACT

Tamil Nadu Health System Reform Program – An amount of Rs.72,56,000/- (Rupees Seventy Two Lakh and Fifty Six Thousand only) for Conducting Health Assemblies in 10 Districts and State Health Assembly for the year 2021-2022 – Sanctioned - Orders-Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(Ms)No.548

Dated: 06.12.2021
Thiruvalluvar Aandu – 2052
Pilava, Karthigai – 20

Read :

From the Project Director, Tamil Nadu Health System Reform Program Letter Ref. No.3364/TNHSRP/SHA/2021, Dated: 31.08.2021.

ORDER:

The Project Director, Tamil Nadu Health System Reform Program has stated that the Program will support the convening of District and State Health Assemblies to increase citizen empowerment and social accountability of the health sector to its citizens. This will improve voice and agency of citizens through collective action while also raising the visibility of the health concerns and needs of communities. The disbursement-linked indicator - DLI#8, is a non-scalable indicator with a Total Disbursement achievable from World Bank in 5 Years of INR 97.53 Crores.

Activities	Year 1 2019- 2020	Year 2 2020- 2021	Year 3 2021- 2022	Year 4 2022- 2023	Year 5 2023- 2024	Total Disbursement achievable in 5 Years Crores INR
Guidelines on District and state Health Assemblies	Developed and adopted					
Conduct District Health Assemblies in districts		4	10	16	24	
Conduct a state Health Assembly		1	1	1	1	
Disbursement achievable in Crores INR	27.87	8.71	15.67	22.64	22.64	97.53

Year 1 (2019-20)

S.No	Activity	Amount Sanctioned (INR in crores)	Amount spent by the state (INR in crores)	Disbursement claimed from WB (INR in crores)
1.	Develop Guidelines on District & State Health Assembly	0.05	-	27.87

Year 2 (2020-2021)

To conduct District Health Assembly in 4 Districts (Salem, Cuddalore, Sivagangai and Pudukottai) followed by one State Health Assembly.

S.No	Activity	Target	Status	Amount sanctioned by the state (INR)	Proposed Disbursement to be claimed from WB (INR)
1	District Health Assembly	4 districts	<ul style="list-style-type: none"> Process modified to be conducted on virtual mode. Operational plan for virtual mode submitted to the World Bank 	20,00,000/-	6,97,00,000/-
2	State Health Assembly	1	State Health Assembly will be conducted on completion of 4 District Health Assemblies	10,00,000/-	1,74,00,000/-
Total				30,00,000/-	8,71,00,000/-

2. The Project Director, Tamil Nadu Health System Reform Program has proposed as follows:

- i. To conduct District Health Assemblies in 10 RCH Priority districts (Ariyalur, Ramnad, Dharmapuri, Theni, Thoothukudi, Tirunelveli, Tiruvannamalai, Tenkasi, The Nilgris and Virudhunagar) for the year 2021-2022.
- ii. To conduct a State Health Assembly during this year after completing District Health Assemblies.

3. The Project Director, Tamil Nadu Health System Reform Program has furnished the cost of the above proposal as detailed below:-

S.No	Activity	Proposed No. of Health Assemblies	Justification	Budget Proposed (INR)	Disbursement expected (INR)
1	Conduct District Health Assembly in 10 Districts	10	Rs. 5 lakh/ District	50,00,000/-	13,93,00,000/-
2	Conduct a State Health Assembly	1	Rs.10 lakh/SHA	10,00,000/-	1,74,00,000/-
3	Supportive supervision			12,32,000/-	
4	Review meeting			24,000/-	
Total				72,56,000/-	15,67,00,000/-

4. The Project Director, Tamil Nadu Health System Reform Program has stated that the World Bank has disbursed INR 27.87 Crores in 2019-20 for the development and adoption of Guidelines on State and District Health Assemblies. They may further disburse INR 13.93 Crores for conducting 10 District Health Assemblies and INR 1.74 Crores for conducting a State Health Assembly respectively on completion of conducting State and District Health Assemblies for year 2021-2022.

5. The Project Director, Tamil Nadu Health System Reform Program has requested the Government to issue orders in this regard.

6. The above proposal was approved by the State Empowered Committee headed by Chief Secretary in the 3rd meeting of State Empowered Committee held on 27.08.2021.

7. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- i. A sum of Rs.72,56,000/- (Rupees Seventy Two Lakh and Fifty Six Thousand only) is accorded to sanction to the Project Director, Tamil Nadu Health System Reform Program to conduct Health Assemblies for the year 2021-2022.
- ii. The Project Director, Tamil Nadu Health System Reform Program is permitted to conduct District Health Assemblies in 10 RCH Priority Districts (Ariyalur, Ramnad, Dharmapuri, Theni, Thoothukudi, Tirunelveli, Tiruvannamalai, Tenkasi, The Nilgris and Virudhunagar) for the year 2021-2022.
- iii. The Project Director, Tamil Nadu Health System Reform Program is permitted to conduct State Health Assembly after completing the above District Health Assemblies.
- iv. The Project Director, Tamil Nadu Health System Reform Program is permitted to draw and disburse the amount sanctioned at para 7 (i) above.

8. The expenditure sanction is para 7 (i) above shall be debited to the following head of account:-

"2210 – Medical and Public Health – 01 Urban Health Services - Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PG – Tamil Nadu Health Systems Reforms Project – 309 Grants in Aid – 03 Grants for specific schemes

• (DPC 2210-01-110-PG-30903)"

9. This order issues with the concurrence of the Finance Department vide its U.O.No.49733/Finance (Health-II) Department, Dated: 01.12.2021.

(BY ORDER OF THE GOVERNOR)

**J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-6.
The Mission Director, State Health Society, Chennai-6.
The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai-8.
The Project Director, Tamil Nadu Urban Health Project, Chennai-6.
The Director of Medical Education, Chennai-10.
The Director of Medical and Rural Health Services, Chennai-6.
The Director of Public Health and Preventive Medicine, Chennai-6.
The Accountant General (A&E), Chennai- 18.
The Pay and Accounts Officer (South), Chennai-35.
The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-35.

Copy to

The Special Personal Assistant to Hon'ble Minister (Health & Family Welfare), Chennai-9.
The Finance (Health-II) Department, Chennai-9.
The Health and Family Welfare (Data cell) Department, Chennai-9.
SF/SC.

//FORWARDED BY ORDER //

K. Ramo
6.12.2021
SECTION OFFICER
(Signature)
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