



## ABSTRACT

Tamil Nadu Health System Reform Program – Recurring cost of salary towards the strengthening of Trauma and Emergency Care at Government Peripheral Hospital, Periyar Nagar, Chennai – Sanctioned – Orders – Issued.

### HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(D) No.797

Dated: 05.07.2023

சோபகிருது, ஆணி -20

திருவள்ளூர் ஆண்டு-2054

#### Read:

1. G.O.(Ms) No.575, Health and Family Welfare (EAPI-1) Department, Dated: 22.12.2021.
2. G.O.(Ms) No.13, Health and Family Welfare (EAPI-1) Department, Dated: 06.01.2023.
3. From the Project Director, Tamil Nadu Health System Reform Program, letter Ref.No.5547/TNHSRP/PMU/TRAUMA/2022, Dated:13.05.2023.

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#### ORDER:

In the Government Order first read above, orders were issued to sanction of Rs.2.90 crore towards the strengthening of Trauma and Emergency Care in Government Peripheral Hospital, Periyar Nagar, Chennai with sanctioned the following posts:-

| S.No.       | Name of the post              | Mode of appointment | No.of posts sanctioned |
|-------------|-------------------------------|---------------------|------------------------|
| 1.          | Assistant Professor           | Regular             | 5                      |
| 2.          | Casualty Medical Officer      | Regular             | 4                      |
| 3.          | Staff Nurse                   | Regular             | 6                      |
| 4.          | OT Assistant                  | Contract            | 3                      |
| 5.          | Radiographer                  | Contract            | 1                      |
| 6.          | Multi Purpose Hospital Worker | Contract            | 5                      |
| Total posts |                               |                     | 24                     |

2. In the Government Order second read above, orders were issued for the sanction of Rs.2,12,93,016/- towards the recurring cost for the year 4 (2022-2023) for the above activity.

3. In continuous of the above, the Project Director, Tamil Nadu Health System Reform Program in the letter read above, has requested to sanction of Rs.2,81,10,096/- towards the recurring cost for the Strengthening of Trauma Care Centres in the year 5 (2023-2024) as follows:-

| Description – salary for the year 5<br>(2023 – 2024) | Recurring cost<br>(Rs) | Non-<br>Recurring<br>Cost (Rs) | Total (Rs)  |
|--|------------------------|--------------------------------|-------------|
| Regular posts  | 2,68,97,832            | --                             | 2,68,97,832 |
| Contract posts                                       | 12,12,264              | --                             | 12,12,264   |
| Total  |                        |                                | 2,81,10,096 |

(the break up details are annexed to this order)

4. The above proposal was approved in the State Empowered Committee.

5. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- i. Sanction is accorded for a sum of Rs.2,68,97,832/- (Rupees Two Crore sixty eight Lakh ninety seven thousand eight hundred and thirty two only) towards salary component of additional human resource on regular time scale of pay in Government Peripheral Hospital, Periyar Nagar, Chennai.
- ii. Sanction is accorded for a sum of Rs.12,12,264/- (Rupees Twelve Lakh Twelve Thousand Two Hundred and sixty four only) towards salary component of additional human resource on contract pay including EPF in Government Peripheral Hospital, Periyar Nagar, Chennai.
- iii. The Director of Medical Education and Research is authorized to draw and disburse the amount sanctioned above.
- iv. A separate account to be maintained exclusively for Tamil Nadu Health System Reform Program funds in the Directorate and facilities involved which should be operated by joint signatory.

6. The expenditure sanctioned in para 5 (i) above shall be debited to the following head of account:-

| S. No. | 2210 Medical and Public Health - 01 Urban Health Services – Allopathy - 110 Hospitals and Dispensaries - Externally Aided Project - PE - Tamil Nadu Health System Reform Project- Administrated by the Director of Medical Education. | Amount sanction<br>(In Rupees) |
|--------|---|--------------------------------|
| 1.     | 301 - Salaries - 01 - Pay<br>(2210-01-110-PE-30101)   | Rs.1,81,28,400                 |
| 2.     | 301 – Salaries – 02 – Medical Allowances<br>(2210 - 01 -110-PE - 30102)   | Rs.54,000                      |
| 3.     | 301 – Salaries - 04 - other Allowances<br>(2210-01-110-PE-30104)  | Rs.1,16,640                    |
| 4.     | 301-Salaries-06-House Rent Allowances<br>(2210-01-110-PE-30106)   | Rs.14,94,000                   |
| 5.     | 301-Salaries - 08 - City Compensation Allowances<br>(2210-01-110-PE-30108)  | Rs.2,16,000                    |
| 6.     | 303 - Dearness Allowances – 01 - Dearness Allowances<br>(2210-01-110-PE-30301)  | Rs.68,88,792                   |
| Total  |   | Rs.2,68,97,832                 |

7. The expenditure sanctioned in para 5 (ii) above shall be debited to the following head of account:-

2210 – Medical and Public Health – 01 Urban Health Services - Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PE – Tamil Nadu Health Systems Reforms Project – Administrated by the Director of Medical Education – 333 Payments for Professional and Special Services – 04 Contract Payment.

(DPC 2210 - 01 -110 - PE - 33304)

8. This order issues with the concurrence of the Finance Department vide its U.O.No.22066/Health-II/2023, Dated: 22.06.2023.

**(BY ORDER OF THE GOVERNOR)**

**GAGANDEEP SINGH BEDI  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.  
The Director of Medical Education and Research, Chennai – 600 010.  
The Mission Director, State Health Society, Chennai – 600 006.  
The Accountant General (A&E), Chennai – 600 018.  
The Pay and Accounts Officer (South), Chennai – 600 035.  
The Commissioner of Treasuries and Accounts, Nandhanam, Chennai – 600 035.

**Copy to:**

The Finance (Health-II) Department, Chennai – 600 009.  
The Health and Family Welfare (Data Cell) Department, Chennai – 600 009.  
Stock file / Spare copy.

**//FORWARDED BY ORDER//**

*Q.anna*  
5.7.2023  
**SECTION OFFICER**  
*श्री.ब.*  
05/7/23

Annexure to the G.O.(D) No797, Health and Family Welfare (EAPI-1) Department, Dated:05.07.2023

RECURRING COST TO DME - CONTRACT POST

| S. No | Name of the Post   | No.of. post | Salary per month per post(INR) (As per NHM norms) | Salary per Year (INR) per post | Final Cost per year for post sanctioned | Additional comments   |
|-------|--|-------------|---|--------------------------------|---|---|
| 1     | OT Assistant   | 3           | 11,200  | 1,34,400                       | 4,03,200                                | The expenditure towards the salary for the posts shall be temporarily borne from the Project fund during the period of project and further continuation shall be borne by the State Government. |
|       | EPF (13% including EDLI & admin charges-to be paid as per government norms)* |             | 1456  | 17,472                         | 52,416                                  |   |
| 2     | Radiographer   | 1           | 13,300  | 1,59,600                       | 1,59,600                                |   |
|       | EPF (13% including EDLI & admin charges-to be paid as per government norms)* |             | 1729  | 20,748                         | 20,748                                  |   |
| 3     | Multi Purpose Worker   | 5           | 8500  | 1,02,000                       | 5,10,000                                |   |
|       | EPF (13% including EDLI & admin charges-to be paid as per government norms)* |             | 1105  | 13,260                         | 66,300                                  |   |
| TOTAL |  | 9           | 37,290  | 4,47,480                       | 12,12,264                               |   |

\*\*EPF: Employer Contribution - 13%( including 0.5 % EDLI & 0.5 % admin charges)  
Employee Contribution – 12% of salary to be deducted

GAGANDEEP SINGH BEDI  
PRINCIPAL SECRETARY TO GOVERNMENT

/ True copy /

*Bhanna*  
5.7.2023  
SECTION OFFICER

Annexure to the G.O.(D) NO.797, Health and Family Welfare (EAPI-1) Department, Dated:05.07.2023

Recurring cost to Regular Post

| S. No. | Name of the Post         | Level of Pay scale               | Average Pay | Budget cost per post per month | Budget cost per post per year | No. of. posts | Total Cost for the posts sanctioned per year | Additional comments   |
|--------|--------------------------|----------------------------------|-------------|--------------------------------|-------------------------------|---------------|--|---|
| 1      | Assistant Professor      | Level 23<br>(Rs 56,900-1,80,500) | 1,18,700    | 1,73,606                       | 20,83,272                     | 5             | 1,04,16,360                                  | The expenditure towards the salary for the posts shall be temporarily borne from the Project fund during the period of project and further continuation shall be borne by the State Government. |
| 2      | Casualty Medical Officer | Level 22<br>(Rs 51,600-1,77,500) | 1,16,800    | 1,70,984                       | 20,51,808                     | 4             | 82,07,232                                    |   |
| 3      | Staff nurse              | Level 14<br>(Rs 36,000-1,14,000) | 75,000      | 1,14,920                       | 13,79,040                     | 6             | 82,74,240                                    |   |
|        | <b>TOTAL</b>             |                                  |             |                                |                               | <b>15</b>     | <b>2,68,97,832</b>                           |   |

GAGANDEEP SINGH BEDI  
PRINCIPAL SECRETARY TO GOVERNMENT

/ True copy /

*K. Anwar*  
5.7.2023

SECTION OFFICER

*J.F. 10*  
5/7/23