



ABSTRACT

Tamil Nadu Health System Reform Program – Incentives to staff of Makkalai Thedi Maruthuvam, transportation cost and procurement of Drugs, Glucometer and Strips for Strengthening Makkalai Thedi Maruthuvam – Sanction accorded – Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(Ms) No.29

Dated:02.02.2024

சோபகிருது, தை -19

திருவள்ளூர் ஆண்டு-2055

Read:

1. G.O.(Ms)No.340, Health and Family Welfare (EAPII-1) Department, dated 03.08.2021.
2. From the Project Director, Tamil Nadu Health System Reform Program Letter Ref.No.5268/TNHSRP/ SHA/2022, Dated:26.07.2023.

ORDER:

In the Government order first read above, orders have been issued that Hon'ble Chief Minister's flagship scheme "Makkalai Thedi Maruthuvam" (MTM) has been implemented offering holistic and comprehensive set of "Home based Health Care Services". The "Home based Drug delivery" component of the scheme was specifically developed to address the low control rates for hypertension and Diabetes and increase them across the entire State. This Program contributes for better compliance and control rates through home based delivery of drugs and follow up of Non-Communicable Disease patients. The Makkalai Thedi Maruthuvam scheme has been expanded in a phased manner across 385 rural blocks covering 8713 Health Sub Centres and 21 corporations covering 460 Urban Primary Health Centres since its inception.

2. In the letter second read above, The Project Director, Tamil Nadu Health System Reform Program has stated that in accordance with the Program Appraisal Document of Tamil Nadu Health System Reform Program, the 1st year DLI of establishing a baseline Control rates of Hypertension & Diabetes was achieved and an amount of Rs.34.74 Crore was received from World Bank. Now, the 5th year Disbursement Linked Indicator for Non-Communicable Disease is to achieve a 3% increase in the Hypertension control and 6% increase in Diabetes control by conducting the 2nd Round of TN STEPS Survey in the current year 2023.

3. The Project Director, Tamil Nadu Health System Reform Program has further stated that the activities under Makkalai Thedi Maruthuvam Scheme like provision of incentives to Women Health Volunteers, Palliative care nurses & Physiotherapists and transportation services are to be continued in all blocks/sectors: -

I. (a) Incentives for Women Health Volunteers (WHV): [Urban]

The Women Health Volunteers are the frontline pillars of the Makkalai Thedi Maruthuvam Scheme acting as a link between the community and the health providers. They conduct home based Non-Communicable Disease screening and drug delivery to the Makkalai Thedi Maruthuvam beneficiaries and carry out entering of the beneficiary data in the Makkalai Thedi Maruthuvam portal on a daily basis. An incentive of Rs.3500/- per month based on the performance scores to be given for the Population Based Screening done by Women Health Volunteers. An additional incentive of Rs.2000/- for the door step delivery of drugs for Hypertension and Diabetes to patients aged 45 and above.

(b) Incentives for Palliative/Geriatric care Staff nurses: [Rural & Urban]

The Palliative Staff Nurses deliver home based care services for patients with chronic debilitating illness who have difficulty in visiting health facilities. They also deliver peritoneal dialysis bags to patients under Continuous Ambulatory Peritoneal Dialysis (CAPD) and guide & monitor the home based dialysis therapy. An incentive of Rs.6500/- per month (Rs.250 per day for 26 days per month) to be given for the palliative services offered.

(c) Incentive for Physiotherapists: [Rural & Urban]

An incentive of Rs.4500/- per month (Rs.250 per day for 18 days per month) given to the physiotherapists for providing home based physiotherapy services for elderly home-bound patients and those with restricted mobility.

II. Transportation – Makkalai Thedi Maruthuvam branded vehicles: [Rural & Urban]

A mobile outreach vehicle to be hired with branding as per prescribed norms from National Health Mission – Tamil Nadu for the use of block level consisting of Palliative Care Staff Nurse and Physiotherapist. The requirements of National Rural Health Mission and National Urban Health Mission is detailed in the table below:

Component	S. No	Activity	Cost per month (INR)	No. of Staffs	No. of months	Total amount proposed (INR)
Rural	1	Incentives to Palliative Staff Nurses	Rs.6500/- per month (Rs.250/- per day for 26 days in a Month)	385	6	1,50,15,000
	2	Incentives to Physiotherapists	Rs.4500/- per month (Rs.250/- per day for 18 days in a Month)	385	6	1,03,95,000
	3	MTM Branded Vehicle	30,000/- per month / Vehicle	385	12	13,86,00,000
Urban	4	Incentives to Women Health Volunteers	Rs.5500/- per month (Rs.3500 for PBS + Rs.2000 for MTM)	2256	10	12,40,80,000
	5	Incentives to Palliative Staff Nurses	Rs.6500/- per month (Rs.250/- per day for 26 days in a Month)	78	9	45,63,000

	6	Incentives to Physiotherapists	Rs.4500/- per month (Rs.250/- per day for 18 days in a Month)	78	9	31,59,000
	7	MTM Branded Vehicle	30,000/- per month / Vehicle	78	9	2,10,60,000
TOTAL						31,68,72,000

I. Procurement of Non-Communicable Disease Drugs & Supplies:

In order to ensure the continuum of Non-Communicable Disease care, passbooks are to be issued to all the health facilities under all directorates (Director of Public Health and Preventive Medicine, Director of Medical & Rural Health Services, Director of Medical Education & Research and Greater Chennai Corporation) for the purchase of Non-Communicable Disease drugs. The funds are being proposed as per the fund utilisation data of all the institutions in the previous year:-

S. No	Type of Health facility	Number of facilities	Proposed Amount / Unit (INR)	Total Amount (INR)
1	Additional PHC	1380	31,800	4,38,84,000
2	Block PHC / Upgraded PHC / CHC	424	43,200	1,83,16,800
3	Urban PHCs - RoTN	323	21,600	69,76,800
4	Urban PHCs - GCC	144	31,800	45,79,200
5	Urban CHC - GCC	15	43,200	6,48,000
6	District HQ Hospital	36	4,20,000	1,51,20,000
7	Taluk Hospital	198	1,20,000	2,37,60,000
8	Non Taluk Hospital	58	96,000	55,68,000
9	Women and Child Hospital	7	21,600	1,51,200
10	Dispensary	11	21,600	2,37,600
11	Medical College Hospitals	51	As per utilization*	4,78,00,000
TOTAL				16,70,41,600

*Details of funds to Medical Colleges & other DME Institutions are attached as Annexure.

IV. Procurement of Glucometer Strips:

In connection to the Non-Communicable Disease Medical camps planned to be conducted in the Occupational Health Centres (711 OHCs) as a part of "Workplace based Non-Communicable Disease Screening Program", Glucometer Strips of around 650 numbers for each camp (To be utilized by Block level Director of Public Health and Preventive Medicine teams) is to be procured. As per the details received from the Directorate of Industrial Safety & Health, in order to cover a working population of 8.53 lakhs around 1775 Non-Communicable Disease medical camps has to be organised with the Block level Director of Public Health and Preventive Medicine teams throughout the State. The requirement of glucometer strips are as follows:

Total No. of employees in factories with OHCs	No. of camps required (Screening of 500 employees per camp)	No. of Glucometer strips required (per Camp)	Total No. of Glucometer strips required	Total Estimated Cost (INR)[TNMSC Rate of @ Rs.5 per strip]
8,53,000 (Approx.)	1707	650	11,09,550	55,47,750

4. The Project Director, Tamil Nadu Health System Reform Program has work out the budget estimation for this activity as derived as follows:-

S. No	Activity	HOD	Proposed Amount (INR)
1	Incentives for WHVs (Urban)	NHM - TN	12,40,80,000
2	Incentives for Palliative Care Nurses (Rural & Urban)	NHM - TN	1,95,78,000
3	Incentives for Physiotherapists (Rural & Urban)	NHM - TN	1,35,54,000
4	Transportation Cost (Rural & Urban)	NHM - TN	15,96,60,000
	Sub-Total -I		31,68,72,000
5	NCD Drugs & Supplies	TNHSRP	16,70,41,600
6	Glucometer & Strips	TNHSRP	55,47,750
	Sub-Total-II		17,25,89,350
	Grand Total		48,94,61,350

5. The State Empowered Committee has approved the above proposal.

6. The Project Director, Tamil Nadu Health System Reform Program therefore requested the Government to issue the orders in this regard.

7. The Government, after careful examination, have decided to accept the proposal of the Project Director, Tamil Nadu Health System Reform Program and accordingly issue the following orders:-

- (1) To accord Administrative sanction a sum of Rs.48,94,61,350/- (Rupees Forty eight crore ninety four lakh sixty one thousand three hundred and fifty only) for strengthening Makkalai Thedi Maruthuvam as detailed below, subject to the condition that the recurring expenditure for schemes which are presently being met from Tamil Nadu Health System Reform Program shall be suitably incorporated in National Health Mission / Other committed State Budget allocations so as to avoid additional sanction from State Budget and also to ensure seamless implementation of such recurring schemes:
 - i. Sanction is accorded for the releases of a sum of Rs.31,68,72,000/- towards incentives to staffs of Makkalai Thedi Maruthuvam and transportation cost through National Health Mission for the year 2023-2024.

ii. Rs.17,25,89,350/- towards procurement of Non-Communicable Disease Drugs, Glucometer and strips through Tamil Nadu Health System Reform Program will be provided in BE 2024-2025.

(2) To authorize the Section Officer (Bills), Health and Family Welfare Department, Secretariat, Chennai – 9 to draw the fund sanctioned at para 7 (1) (i) above from the Pay and Account Office (Secretariat) and disburse the same to the Single Nodal Account of the National Health Mission – Tamil Nadu through ECS.

8. The expenditure sanctioned in para 7(1)(i) above shall be debited to the following head of account:-

“2210 – Medical and Public Health – 01 Urban Health Services – Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project – PF - Tamil Nadu Health Systems Reform Project - Administred by Director of National Health Mission – 309 Grants in Aid - 03 – Grants for specific schemes. (IFHRMS 2210-01-110-PF-30903)”. Rs.31,68,72,000/-

9. This order issues with the concurrence of the Finance (Health-II) Department vide e-file.No.3398/2023, Dated:01.02.2024.

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health System Reform Program, Chennai-600 006.

The Mission Director, National Health Mission, Chennai- 600 006.

The Director of Medical Education and Research, Chennai-600 010.

The Director of Medical and Rural Health Services, Chennai-600 006.

The Director of Public Health and Preventive Medicine, Chennai-600 006.

The Managing Director, Tamil Nadu Medical Services Corporation Limited, Egmore, Chennai-600 008.

The Principal Accountant General (A&E), Chennai-600 018.

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-600 035.

The Pay and Accounts Officer (South), Chennai-600 035.

Copy to:

The office of the Hon'ble Chief Minister, Chennai-600 009.

The Special Personal Assistant to Hon'ble Minister (Finance and Human Resources Management), Chennai- 600 009.

The Special Personal Assistant to Hon'ble Minister (Health & Family Welfare), Chennai- 600 009.

The Finance (BGI/II/Health-II/ W&M-I) Department, Chennai- 600 009.

Health and Family Welfare (Data Cell) Department, Chennai- 600 009.

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//FORWARDED / BY ORDER//

SECTION OFFICER

2-2-24